



UNITED STATES DEPARTMENT OF EDUCATION
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

THE ASSISTANT SECRETARY

JUL 20 2010

Honorable Chris Christie
Office of the Governor
PO Box 001
Trenton, NJ 08625

Dear Governor Christie:

I am writing to inform you that the U.S. Department of Education (Department) has approved New Jersey's request for a waiver of the State Fiscal Stabilization Fund (Stabilization) program maintenance-of-effort (MOE) requirement for fiscal year (FY) 2009. This waiver is granted under section 14012(c) of the American Recovery and Reinvestment Act of 2009 (ARRA).

Under the Stabilization program, a State must maintain State support for elementary and secondary education, in each of FYs 2009, 2010, 2011, at least at the level that the State provided in FY 2006. Similarly, a State must maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students), in each of FYs 2009, 2010, and 2011, at least at the level of such support in FY 2006. The ARRA authorizes the Department to waive these MOE requirements if a State demonstrates that it has provided for elementary, secondary, and public higher education, for the fiscal year for which a waiver is sought, a percentage of the total revenues available to the State that is equal to or greater than the percentage provided for that purpose in the preceding fiscal year.

New Jersey has indicated that its level of State support for public IHEs was less in FY 2009 than the respective level of support for FY 2006, thus necessitating a waiver of the FY 2009 MOE requirement. Those levels of support are as follows:

- \$1,808,624,000 -- the level of State support for public IHEs for FY 2006; and
- \$1,801,475,000 -- the level of State support for public IHEs for FY 2009.

We have approved your request for an MOE waiver for FY 2009 after a thorough review of the documentation that the State submitted to the Department on November 30, 2009; and the revised documentation submitted on June 1, 2010. (The State's MOE waiver application and substantiating documentation will be made publicly available on the Department's website.) Specifically, the State provided financial statements that include line-by-line detail of expenditures for elementary and secondary education and public IHEs. For total revenue data, New Jersey submitted data from the States Comprehensive Annual Financial Report and the State Budget (FY09 Budget Brief and General Budget). You have certified that that the data are accurate, valid, and reliable and that, to the best of your knowledge and belief, any subsequent revisions to the data will not affect the State's ability to meet the MOE waiver criterion.

400 MARYLAND AVE. S.W., WASHINGTON, DC 20202
www.ed.gov

The Department of Education's mission is to promote student achievement and preparation for global competitiveness by fostering educational excellence and ensuring equal access.

New Jersey's documentation substantiates the following levels of State support for education and total revenues:

- \$11,446,156,000 -- the aggregate level of State support for elementary, secondary, and public higher education for FY 2009 (the year for which the waiver is sought);
- \$28,885,255,000 -- the total revenues available to the State (for education and other purposes) for FY 2009;
- \$12,018,032,000 -- the aggregate level of State support for elementary, secondary, and public higher education for FY 2008 (the preceding fiscal year);
- \$32,584,094,000 -- the total revenues available to the State (for education and other purposes) for FY 2008.

These data demonstrate that the proportion of total State revenues used to support elementary and secondary education and public IHEs for FY 2009 was 39.6 percent; the comparable proportion for FY 2008 was 36.9 percent. Thus, New Jersey did not disproportionately cut support for education from one fiscal year to the next and meets the criterion for an MOE waiver.

If the Department determines through monitoring or an audit that New Jersey no longer meets the criterion for a waiver of the FY 2009 MOE requirement, it will take appropriate enforcement actions against the State. Such actions may include, among other things, the recovery of any Stabilization funds previously awarded to the State. We remind you also that the State must continue to meet the MOE requirements for FY 2010 and FY 2011 or, if unable to do so, meet the criterion for a waiver of those requirements.

If you have any questions, please contact Jim Butler at (202) 260-9737 or James.Butler@ed.gov.

Sincerely,



Thelma Meléndez de Santa Ana, Ph.D.

cc: Carolyn Dias

State of New Jersey – FY09 MOE Waiver Documentation

In deriving the total spending for K-12 education, total State aid for education is reduced by amounts for programs not considered eligible for inclusion; largely adult education, nonpublic schools, and all forms of aid for preschool programs. Actual FY08 State aid expenditures for education is included on the summary chart on pages H-22 and H-23 of the FY10 Budget. In FY08, preschool funding was provided through Abbott Preschool Expansion aid, Early Launch to Learning Initiative (ELLI) and Early Childhood Program Aid (ECPA). ECPA provided funding for both expansion to full-day kindergarten and for preschool programs in low income districts. The FY08 preschool component (\$258.4 million) is documented in the School Aid chart on page A-19 of the FY09 Budget in Brief and page D-102 of the FY09 Budget. The \$516.9 million shown as the adjusted appropriation for preschool programs on page A-19 includes \$258.4 million of the \$330.6 million of ECPA as well as the Abbott Preschool (\$255.9 million) and ELLI (\$2.7 million) adjusted appropriations documented on page D-102 of the FY09 Budget. The actual spending for ECPA was the same \$330.6 million, as documented on page H-22 of the FY10 Budget. A new funding formula was implemented in FY09 that provides all funding for preschool programs in one aid category - Preschool Education Aid. FY09 actual spending is documented in the summary chart on page H-1 of the FY11 Budget.

Funding for Higher Education is provided in three sections of the New Jersey budget. Appropriations for the Senior Public Institutions and Student Financial Assistance programs are included in the Department of State grants-in-aid. The portion of the Tuition Aid Grant (TAG) expenditures for students attending independent institutions is subtracted to derive the TAG expenditures for students in public institutions. The fringe benefits paid on behalf of those institutions are budgeted gross in the Interdepartmental Accounts as grants-in-aid, supporting the costs for all Senior Public employees. The Senior Publics are given a State-supported FTE number and reimburse the State for the fringe payments made for employees that are not State-supported. The fringe recoveries revenue must be deducted from the gross fringe payments to arrive at the net fringe benefits expenditures. Appropriations for County Colleges, including fringe benefits paid on behalf of those institutions are included in the Department of Treasury as State Aid. These are not gross budgeted; no amounts are reimbursed.

It should be noted that the State budget display first presents the total spending in a particular area as the total for that fund and program, followed by the detail of that total by fund and object. For example, page D-447 of the FY10 budget presents \$738.3 million as the total FY08 grants-in-aid expenditures for employee benefits. The detail by account of the \$738.3 million is listed below.

**Request for a Waiver of the Maintenance-of-Effort (MOE)
Requirements Governing the State Fiscal Stabilization Fund Program**

The State of New Jersey requests a waiver of the following Stabilization program MOE requirements (check applicable lines):

- The FY 2009 elementary and secondary education MOE requirement.
- X The FY 2009 public IHE MOE requirement.
- The FY 2010 elementary and secondary education MOE requirement.
- The FY 2010 public IHE MOE requirement.
- The FY 2011 elementary and secondary education MOE requirement.
- The FY 2011 public IHE MOE requirement.

In support of this request, the State provides the following data:

1. For waivers of a FY 2009 MOE requirement:

- \$ 11,446,156,000 The aggregate level of State support for elementary, secondary, and public higher education for FY 2009.
- \$ 28,885,255,000 The total revenues available to the State (for education and other purposes) for FY 2009.
- \$ 12,018,032,000 The aggregate level of State support for elementary, secondary, and public higher education for FY 2008.
- \$ 32,584,094,000 The total revenues available to the State (for education and other purposes) for FY 2008.

2. For waivers of a FY 2010 MOE requirement:

\$ _____ The aggregate level of State support for elementary, secondary, and public higher education for FY 2010.

\$ _____ The total revenues available to the State (for education and other purposes) for FY 2010.

\$ _____ The aggregate level of State support for elementary, secondary, and public higher education for FY 2009.

\$ _____ The total revenues available to the State (for education and other purposes) for FY 2009.

3. For waivers of a FY 2011 MOE requirement:

\$ _____ The aggregate level of State support for elementary, secondary, and public higher education for FY 2011.

\$ _____ The total revenues available to the State (for education and other purposes) for FY 2011.

\$ _____ The aggregate level of State support for elementary, secondary, and public higher education for FY 2010.

\$ _____ The total revenues available to the State (for education and other purposes) for FY 2010.

I assure that (1) the State of New Jersey has available for inspection documentation that demonstrates that these data are accurate, valid; and reliable; and (2) to the best of my knowledge and belief, any subsequent revisions to the data would not affect the State's ability to meet the criterion for an MOE waiver.

Governor or Authorized Representative of the Governor (Printed Name):	
David L. Rebusiek, Policy Advisor	
Signature:	Date:
David L. Rebusiek	6-01-10

New Jersey - Documentation to Support Sources of Data

(In thousands)

	FY 2008	FY08 CAFR pages 255 to 266	FY 2009	FY09 CAFR pages 259 to 268
Revenues - total anticipated				
General Fund	18,826,059		17,381,215	
Casino Control	72,973		64,468	
Casino Revenue	412,987		351,039	
Gubernatorial Elections Fund	538		500	
Property Tax Relief	<u>13,271,537</u>		<u>11,088,033</u>	
	32,584,094		28,885,255	
Education -				
Total (In Appendices)	10,850,527	FY10 Budget page(s) H-22 & H-23	10,311,958	FY11 Budget page(s) H-1
Less:				
Adult Education Grants (Adult program impact)*	(20,285)		(9,999)	
Nonpublic Aid	(110,560)		(110,121)	
Evening School for the Foreign Born	(134)		N/A	
Educational Information and Resource Center	(450)		(450)	
Preschool Education Aid	N/A		(546,707)	
Abbott Preschool Expansion	(298,860)		N/A	
Early Childhood Program Aid (Preschool Component)**	(258,356)		N/A	
Early Launch to Learning Initiative	(2,685)		N/A	
Total Education	10,159,197		9,644,681	
Higher Education				
Senior Public Institutions (In Dept of State)		D-306		D-302
Total Grants in Aid - Higher Educational Services	1,214,275		1,175,141	
Less:				
Commission on Higher Education	(46,887)		(46,816)	
Total Higher Education Student Assistance Authority	<u>(265,802)</u>		<u>(292,732)</u>	
	901,586		835,593	
Net Fringe Benefits				
Interdepartmental - Grants in Aid	738,282	D-447 & D-448	762,281	D-442 & D-443
Fringe Recoveries From Colleges and Universities	<u>(144,819)</u>	C-8	<u>(171,015)</u>	C-8
	593,463		591,266	
County Colleges (In Dept of Treasury)				
Total State Aid	229,753	D-385 & D-386	218,455	D-381 & D-382
Less:				
Debt Service - Chapter 12	<u>(33,021)</u>		<u>(36,024)</u>	
	196,732		182,431	
Student Financial Assistance (In Depart of State)				
Public Portion - excludes independents		D-315 D-313		D-311 D-309
Tuition Aid Grants - total	228,705		252,805	
Less: Independents	(79,166)		(85,064)	
Part-Time Tuition Aid Grants for County Colleges	5,354		6,479	
NJSTARS I & II	<u>12,161</u>		<u>17,965</u>	
	167,054		192,185	
Total Higher Education	1,858,835		1,801,475	
Percentage of Revenues	36.9%		39.6%	

CAFR link = <http://www.state.nj.us/treasury/omb/publications/08cafr/pdf/otherinf.pdf> (schedule of anticipated revenues)

Budget link = <http://www.state.nj.us/treasury/omb/publications/10budget/index.shtml>

Documentation Included in packet

* Adult Ed - includes a portion of Adult & Postsecondary

D-118 <http://www.state.nj.us/treasury/omb/publications/04budget/pdf/34.pdf>

B-40 & B-42 http://www.state.nj.us/treasury/omb/publications/04approp/pdf/34_ei

** Preschool - includes a portion of Early Childhood Program Aid

**STATE OF NEW JERSEY
SCHEDULE OF ANTICIPATED REVENUE
GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2008**

	ANTICIPATED TO JUNE 30, 2008	REALIZED TO JUNE 30, 2008		REALIZATION OVER (UNDER) ANTICIPATION
		AMOUNT	PERCENT	
State Land Acquisition and Development Fund	30,000	19,044	63	(10,956)
State Lottery Fund	845,000,000	882,058,235	104	37,058,235
State Lottery Fund - Administration	21,818,000	20,210,157	92	(1,607,843)
State of New Jersey Cash Management Fund	2,540,000	2,798,460	110	258,460
State Recreation and Conservation Land Acquisition and Development Fund	10,000	19,376	193	9,376
1999 Statewide Transportation and Local Bridge Fund	500,000	1,031,697	206	531,697
Supplemental Workforce Fund for Basic Skills	2,000,000	1,997,623	99	(2,377)
Tobacco Settlement Fund	114,308,000	117,548,065	102	3,240,065
Unclaimed Personal Property Trust Fund	244,900,000	244,900,000	100	--
Unclaimed Utility Deposits Trust Fund	280,000	144,327	51	(135,673)
Unemployment Compensation Auxiliary Fund	26,297,000	26,558,519	100	261,519
Universal Services Fund	72,570,000	73,136,444	100	566,444
Wage and Hour Trust Fund	75,000	107,433	143	32,433
Water Conservation Fund	32,000	30,921	96	(1,079)
Water Supply Fund	4,126,000	4,021,988	97	(104,012)
Worker and Community Right to Know Fund	3,664,000	3,281,443	89	(382,557)
TOTAL INTERFUND TRANSFERS	<u>1,552,618,000</u>	<u>1,583,326,807</u>	101	<u>30,708,807</u>
TOTAL REVENUES, GENERAL FUND	<u>\$ 18,315,371,000</u>	<u>\$ 18,826,059,853</u>	102	<u>\$ 510,688,853</u>

**STATE OF NEW JERSEY
SCHEDULE OF ANTICIPATED REVENUE
CASINO CONTROL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2008**

	ANTICIPATED TO JUNE 30, 2008	REALIZED TO JUNE 30, 2008		REALIZATION OVER (UNDER) ANTICIPATION
		AMOUNT	PERCENT	
License Fees	\$ 73,689,000	\$ 72,510,556	98	\$ (1,178,444)
Investment Income	200,000	462,449	231	262,419
TOTAL CASINO CONTROL FUND	\$ 73,889,000	\$ 72,972,975	98	\$ (916,025)

**STATE OF NEW JERSEY
SCHEDULE OF ANTICIPATED REVENUE
CASINO REVENUE FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2008**

	ANTICIPATED TO JUNE 30, 2008	REALIZED TO JUNE 30, 2008		REALIZATION OVER (UNDER) ANTICIPATION
		AMOUNT	PERCENT	
Gross Revenue Tax	\$ 400,745,000	\$ 383,183,274	95	\$ (17,561,726)
Casino Simulcasting Fund	550,000	546,254	99	(3,746)
Investment Income	3,000,000	1,345,473	44	(1,654,527)
Other Casino Taxes and Fees	28,738,000	27,944,638	97	(826,362)
TOTAL CASINO REVENUE FUND	\$ 433,033,000	\$ 412,986,639	95	\$ (20,046,361)

**STATE OF NEW JERSEY
SCHEDULE OF ANTICIPATED REVENUE
GUBERNATORIAL ELECTIONS FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2008**

	ANTICIPATED TO JUNE 30, 2008	REALIZED TO JUNE 30, 2008		REALIZATION OVER (UNDER) ANTICIPATION
		AMOUNT	PERCENT	
Taxpayers' Designations	\$ 700,000	\$ 537,583	76	\$ (162,417)
TOTAL GUBERNATORIAL ELECTIONS FUND	\$ 700,000	\$ 537,583	76	\$ (162,417)

**STATE OF NEW JERSEY
SCHEDULE OF ANTICIPATED REVENUE
PROPERTY TAX RELIEF FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2008**

	ANTICIPATED TO JUNE 30, 2008	REALIZED TO JUNE 30, 2008		REALIZATION OVER (UNDER) ANTICIPATION
		AMOUNT	PERCENT	
Gross Income Tax	\$ 12,379,000,000	\$ 12,605,545,164	101	\$ 226,545,164
Sales Tax Dedication	674,000,000	665,994,740	98	(8,008,290)
TOTAL PROPERTY TAX RELIEF FUND	\$ 13,053,000,000	\$ 13,271,536,874	101	\$ 218,536,874

APPENDIX

**STATE AID FOR LOCAL SCHOOL DISTRICTS
CONSOLIDATED SUMMARY
GENERAL FUND AND PROPERTY TAX RELIEF FUND
(In Thousands)**

—Recommended Fiscal Year 2010—

	Expended Fiscal 2008	Adjusted Appropriation Fiscal 2009	Requested Fiscal 2010*	General Fund	Property Tax Relief Fund	Total*
Formula Aid Programs:						
Equalization Aid	\$ -	\$ 5,666,191	\$ 5,824,882	\$ 199,615	\$ 5,625,267	\$ 5,824,882
Core Curriculum Standards Aid	3,083,163	-	-	-	-	-
Supplemental Core Curriculum Standards Aid	251,768	-	-	-	-	-
Educational Adequacy Aid	-	8,167	24,674	-	24,674	24,674
Early Childhood Aid	330,630	-	-	-	-	-
Preschool Education Aid	-	543,839	596,094	-	596,094	596,094
Instructional Supplement	15,621	-	-	-	-	-
Demonstrably Effective Program Aid	199,512	-	-	-	-	-
Stabilization Aid	111,626	-	-	-	-	-
Stabilization Aid 2	2,491	-	-	-	-	-
Stabilization Aid 3	11,402	-	-	-	-	-
Adjustment Aid	-	849,115	747,661	-	747,661	747,661
Additional Supplemental Stabilization Aid:						
Large Efficient Districts	5,250	-	-	-	-	-
High Senior Citizen Concentrations	1,231	-	-	-	-	-
Regionalization Incentive Aid	18,295	-	-	-	-	-
Security Aid	-	223,792	241,998	-	241,998	241,998
Adult Education Grants	28,721	-	-	-	-	-
Bilingual Education	65,578	-	-	-	-	-
Special Education Aid	896,420	-	-	-	-	-
Special Education Categorical Aid	-	718,131	735,144	-	735,144	735,144
County Vocational Education	38,948	-	-	-	-	-
Transportation Aid	316,147	296,774	363,126	-	363,126	363,126
School Choice	8,306	7,851	8,976	-	8,976	8,976
Abbott-Bordered District Aid	21,903	-	-	-	-	-
Aid for Enrollment Adjustments	16,456	-	-	-	-	-
Consolidated Aid	129,684	-	-	-	-	-
Above Average Enrollment Growth	17,575	-	-	-	-	-
Additional Formula Aid	179,378	-	-	-	-	-
Targeted At-Risk Aid	65,617	-	-	-	-	-
Adult Education	9,963	10,000	-	-	-	-
Full-Day Kindergarten Supplemental Aid	25,933	-	-	-	-	-
Less:						
Stabilization Aid Growth Limitation	(73,576)	-	-	-	-	-
Growth Savings - Payment Change	(15,950)	(46,960)	(8,960)	-	(8,960)	(8,960)
Subtotal, Formula Aid Programs	\$ 5,762,092	\$ 8,276,900	\$ 8,533,595	\$ 199,615	\$ 8,333,980	\$ 8,533,595
School Construction and Renovation Fund	498,009	559,531	655,857	114,540	541,317	655,857
Debt Service Aid	111,445	103,050	99,260	-	99,260	99,260
Subtotal, School Building Aid	\$ 609,454	\$ 662,581	\$ 755,117	\$ 114,540	\$ 640,577	\$ 755,117
TOTAL FORMULA AID	\$ 6,371,546	\$ 8,939,481	\$ 9,288,712	\$ 314,155	\$ 8,974,557	\$ 9,288,712

STATE AID FOR LOCAL SCHOOL DISTRICTS
 CONSOLIDATED SUMMARY
 GENERAL FUND AND PROPERTY TAX RELIEF FUND
 (In Thousands)

—Recommended Fiscal Year 2010—

	Expended Fiscal 2008	Adjusted Appropriation Fiscal 2009	Requested Fiscal 2010*	General Fund	Property Tax Relief Fund	Total*
Other Aid to Education:						
Nonpublic School Aid	\$ 110,560	\$ 104,664	\$ 93,533	\$ 93,533	\$ -	\$ 93,533
Education Opportunity Aid	1,717,280	-	-	-	-	-
Abbott Preschool Expansion Aid	298,860	-	-	-	-	-
Preschool Incentive Aid	-	-	25,000	25,000	-	25,000
Early Launch to Learning Initiative	2,685	-	-	-	-	-
High Expectations for Learning Proficiency	16,954	-	-	-	-	-
Payment for Children with Unknown District of Residence	31,710	33,296	35,000	35,000	-	35,000
Extraordinary Special Education Aid	51,977	52,000	130,000	130,000	-	130,000
General Vocational Aid	4,858	4,860	4,860	4,860	-	4,860
Additional School Building Aid (Debt Service)	-	-	-	-	-	-
Educational Information & Resource Center	450	450	405	405	-	405
Charter School Aid	17,344	35,271	7,596	-	7,596	7,596
Charter Schools - Council on Local Mandates Decision Offset Aid	12,505	-	-	-	-	-
Teacher Quality Mentoring	2,493	-	-	-	-	-
Other Aid	5,122	18,320	80	80	-	80
Subtotal, Other Aid to Education	\$ 2,272,798	\$ 248,861	\$ 296,474	\$ 288,878	\$ 7,596	\$ 296,474
Subtotal, Department of Education	\$ 8,644,344	\$ 9,188,342	\$ 9,585,186	\$ 603,033	\$ 8,982,153	\$ 9,585,186
Direct State Payments for Education:						
Teachers' Pension and Annuity Fund	661,383	661,383	95,069	-	95,069	95,069
Teachers' Pension and Annuity Fund - Post Retirement Medical	605,276	638,219	657,325	-	657,325	657,325
Teachers' Pension and Annuity Fund - Non-Contributory	31,367	31,888	33,493	-	33,493	33,493
Debt Service on Pension Obligation Bonds	103,472	112,510	122,258	122,258	0	122,258
Post Retirement Medical Other Than TPAF	102,733	111,910	118,206	-	118,206	118,206
Teachers' Social Security Assistance	701,952	735,250	774,000	-	774,000	774,000
Subtotal, Direct State Payments for Education	\$ 2,206,183	\$ 2,291,160	\$ 1,800,351	\$ 122,258	\$ 1,678,093	\$ 1,800,351
TOTAL	\$ 10,850,527	\$ 11,479,502	\$ 11,385,537	\$ 725,291	\$ 10,660,246	\$ 11,385,537

* Includes \$1,056,920 in federal stimulus funding.

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Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S) Supplemental	Reapp. & (R) Repts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
179,378	---	---	179,378	179,378					
16,900	---	54	16,954	16,954					
330,630	---	---	330,630	330,630					
15,621	---	---	15,621	15,621					
---	---	---	---	---					
111,626	---	---	111,626	111,626					
---	---	---	---	---					
5,250	---	---	5,250	5,250					
1,231	---	---	1,231	1,231					
2,491	---	---	2,491	2,491					
11,402	---	---	11,402	11,402					
18,295	---	---	18,295	18,295					
129,684	---	---	129,684	129,684					
1,727,294	---	-10,013	1,717,281	1,717,280					
246,300	---	52,561	298,861	298,860					
3,000	---	-179	2,821	2,685					
---	---	---	---	---					
21,903	---	---	21,903	21,903					
26,182	---	---	26,182	25,933					
8,306	---	---	8,306	8,306					
16,456	---	---	16,456	16,456					
17,575	---	---	17,575	17,575					
10,066	---	-225	9,841	9,838					
30,768	---	4,142	34,910	34,910					
37,429	---	---	---	---					
5,877 ^S	42	-3,311	40,037	40,020					
4,944	---	24	4,968	4,968					
14,013	---	-304	13,709	13,709					
7,444	---	-326	7,118	7,115					
200	---	---	200	---					
211	---	---	211	134					
22,643	---	---	22,643	17,344					
13,335	---	---	13,335	12,505					
450	---	---	450	450					
50	---	---	50	30					
---	---	---	---	---					

STATE AID

EDUCATION

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended
31,710	---	---	31,710	31,710	STATE AID			
---	---	---	---	---	Payments for Institutionalized Children - Unknown District of Residence (PTRF) 03 33,296			
30	---	---	30	---	03	---	25,000	25,000
2,500	6	---	2,506	2,493	Preschool Incentive Aid			
10,000	---	---	10,000	9,963	03	---	---	---
28,721	---	---	28,721	28,721	Community Relations Committee of the United Jewish Federation of Metrowest			
---	---	---	---	---	03	30	30	30
---	---	---	---	---	Teacher Quality Mentoring (PTRF)			
---	---	---	---	---	03	---	---	---
---	---	---	---	---	Adult Education (PTRF)			
---	---	---	---	---	03	10,000	---	---
---	---	---	---	---	Adult and Postsecondary Education Grants (PTRF)			
---	---	---	---	---	03	---	---	---
---	---	---	---	---	SDA New Facilities Transition Aid (PTRF)			
---	---	---	---	---	03	13,240 ^S	---	---
---	---	812	812	812	Regional District Operating Assistance			
4,000	---	---	4,000	4,000	03	---	---	---
50	---	---	50	50	Integration Assistance Aid			
65,578	---	---	65,578	65,578	03	5,000	---	---
199,512	---	---	199,512	199,512	NJSLAA Steriod Testing			
---	---	---	---	---	05	---	---	---
---	---	---	---	---	Bilingual Education Aid (PTRF)			
---	---	---	---	---	06	---	---	---
66,798	---	---	66,798	65,617	Demonstrably Effective Program Aid (PTRF)			
---	---	---	---	---	06	---	---	---
896,420	---	---	896,420	896,420	Targeted At-Risk Aid (PTRF)			
52,000	---	---	52,000	51,977	07	718,131	735,144	735,144
---	---	---	---	---	Special Education Aid (PTRF)			
---	---	---	---	---	07	---	---	---
---	---	---	---	---	Extraordinary Special Education Costs Aid			
---	---	---	---	---	07	52,000	130,000	130,000
---	---	---	---	---	<i>Less:</i>			
---	---	---	---	---	<i>Deductions</i>			
---	---	---	---	---	(46,960)			
---	---	---	---	---	(1,065,880)			
---	---	---	---	---	(1,065,880)			
---	---	---	---	---	Grand Total State Appropriation			
---	---	---	---	---	8,224,127			
---	---	---	---	---	7,405,163			
---	---	---	---	---	7,405,163			
---	---	---	---	---	OTHER RELATED APPROPRIATIONS			
Federal Funds								
---	---	---	---	---	General Formula Aid 01 1,056,920 1,056,920			
18,300	628	-549	18,379	17,650	05	18,600	18,600	18,600
277,142	2,039	-195	278,986	264,017	Bilingual Education Programs for Disadvantaged Youth			
---	---	---	---	---	06	309,620	555,304	555,304
---	---	---	---	---	Special Education			
---	---	---	---	---	07	352,094	733,856	733,856
---	---	---	---	---	Total Federal Funds			
---	---	---	---	---	680,314			
---	---	---	---	---	All Other Funds			
---	---	---	---	---	Miscellaneous Grants-In-Aid 03 5,736 1,125 1,125			
---	---	---	---	---	Total All Other Funds			
---	---	---	---	---	5,736			
---	---	---	---	---	1,125			
---	---	---	---	---	1,125			
8,300,441	35,984	34,637	8,371,062	8,322,059	GRAND TOTAL ALL FUNDS			
						8,910,177	9,770,968	9,770,968

Notes -- State Aid - Property Tax Relief Fund

(a) The fiscal year 2010 appropriation for Charter School Aid has been reduced to reflect the reallocation of \$25,406,000 awarded to school districts in fiscal 2009 to General Formula Aid appropriations for inclusion in the calculation of fiscal 2010 Educational Adequacy Aid and Adjustment Aid.

Language Recommendations -- State Aid - General Fund

Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2009-2010 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

EDUCATION

Orig. & (S) Supplemental	Year Ending June 30, 2002					Prog. Class.	2003 Adjusted Approp.	Year Ending June 30, 2004	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Requested			Recommended	
2,000	6,000	---	8,000	5,769	Teacher Quality Mentoring (PTRF)	03	---	2,000	2,000
28,721	---	---	28,721	28,721	Adult and Postsecondary Education Grants (PTRF) (C)	03	28,721	10,322	10,322
120	---	---	120	120	Distance Learning Network Grants - County Special Services School Districts (PTRF)	03	120	---	---
75	---	---	75	75	Wallington - Total Language Immersion	03	---	---	---
200	---	---	200	200	New Jersey Learning Through Listening Program	03	---	---	---
250	---	---	250	250	Montclair Board of Education - Minority Student Achievement Network	03	---	---	---
---	---	---	---	---	Englewood Implementation Aid	03	1,000	---	---
---	---	---	---	---	Magnet School Start-Up Aid	03	1,000	---	---
---	---	---	---	---	District Reorganization Initiatives	03	2,000	---	---
211	---	---	211	185	Evening School for the Foreign Born	04	211	211	211
1,213	---	---	1,213	1,213	High School Equivalency	04	1,213	1,213	1,213
1,024	---	---	1,024	1,024	Adult Literacy	04	1,024	1,024	1,024
65,578	---	---	65,578	65,578	Bilingual Education Aid (PTRF)	05	65,578	65,578	65,578
199,512	---	---	199,512	199,512	Demonstrably Effective Program Aid (PTRF)	06	199,512	199,512	199,512
896,420	---	---	896,420	896,420	Special Education Aid (PTRF)	07	896,420	896,420	896,420
15,000	---	79	15,079	15,078	Extraordinary Special Education Costs Aid (PTRF)	07	15,000	15,000	15,000
LESS:									
(73,576)	(---)	(---)	(73,576)	(73,576)	Stabilization Growth Limitation (PTRF)	01	(73,576)	(73,576)	(73,576)
(---)	(---)	(---)	(---)	(---)	Growth Savings - Payment Change (PTRF)	01	(---)	(5,000)	(5,000)
5,846,455	10,047	99,857	5,956,359	5,931,168	Grand Total State Appropriation		6,193,521	6,281,703	6,281,703
OTHER RELATED APPROPRIATIONS									
Federal Funds									
8,900	310	---	9,210	9,050	Miscellaneous Grants-In-Aid	03	8,663	8,663	8,663
15,616	1,790	254	17,660	13,288	Adult and Continuing Education	04	16,765	16,656	16,656
6,021	168	-35	6,154	5,912	Bilingual Education Programs for Disadvantaged Youths	05	13,749	14,932	14,932
225,654									
1,917 ^S	14,161	-1,011	240,721	229,496	Special Education	07	249,466	278,275	278,275
214,173									
420 ^S	19,674	508	234,775	212,331	Total Federal Funds		582,744	632,475	632,475
472,701	36,103	-284	508,520	470,077	All Other Funds				
---	99	---	99	---	Adult and Continuing Education	04	---	---	---
---	99	---	99	---	Total All Other Funds		---	---	---
6,319,156	46,249	99,573	6,464,978	6,401,245	GRAND TOTAL ALL FUNDS		6,776,265	6,914,178	6,914,178

School Aid

(In Millions)

	FY2008 Adjusted Approp.	FY2009 Budget	\$ Change
Formula Aid	\$ 7,265.4	\$ 7,780.0	\$ 514.6
Preschool Programs	516.9	543.8	26.9
Nonpublic School Aid	104.7	104.7	-
Other Aid	123.7	116.4	(7.3)
Total Direct School Aid	\$ 8,010.7	\$ 8,544.9	\$ 534.2
Teachers' Pension and Annuity Fund	\$ 692.3	\$ 693.3	\$ 1.0
Post Retirement Medical	751.1	750.1	(1.0)
Debt Service on Pension Obligation Bonds	103.5	112.5	9.0
Teachers' Social Security	717.2	739.6	22.4
Total Direct State Payments for Education	\$ 2,264.1	\$ 2,295.5	\$ 31.4
School Construction and Renovation Fund	\$ 542.4	\$ 600.9	\$ 58.5
Debt Service Aid	113.0	103.0	(10.0)
Total School Building Aid	\$ 655.4	\$ 703.9	\$ 48.5
Total School Aid	\$ 10,930.2	\$ 11,544.3	\$ 614.1

Early Childhood 258,356
 Abbott Preschool 255,400
 Early Launch to Learning 2,675
516,431

516,931

EDUCATION

Orig. & Supplemental	Year Ending June 30, 2007			Total Available	Expended	STATE AID	Prog. Class.	2008 Adjusted Approp.	Year Ending June 30, 2009	
	Reapp. & Recpts.	Transfers & Emergencies							Requested	Recommended
3,080,211	---	---	3,080,211	3,080,164	Core Curriculum Standards Aid (PTRF)	01	2,830,572	---	---	
251,768	---	---	251,768	251,768	Supplemental Core Curriculum Standards Aid (PTRF)	01	251,768	---	---	
---	---	---	---	---	Educational Adequacy Aid (PTRF)	01	---	8,167	8,167	
86,772	---	---	86,772	86,772	Additional Formula Aid (PTRF)	01	179,378	---	---	
16,900	---	54	16,954	16,954	High Expectations for Learning Proficiency	01	---	---	---	
---	---	---	---	---	High Expectations for Learning Proficiency (PTRF)	01	16,900	---	---	
330,630	---	---	330,630	330,630	Early Childhood Aid (PTRF)	01	330,630	258,356	---	
15,621	---	---	15,621	15,621	Instructional Supplement (PTRF)	01	15,621	72,274	---	
---	---	---	---	---	Security Aid (PTRF)	01	---	223,792	223,792	
111,626	---	---	111,626	111,626	Stabilization Aid (PTRF)	01	111,626	---	---	
---	---	---	---	---	Adjustment Aid (PTRF)	01	---	849,115	849,115	
5,250	---	---	5,250	5,250	Large Efficient District Aid (PTRF)	01	5,250	---	---	
1,231	---	---	1,231	1,231	Aid for Districts with High Senior Citizen Populations (PTRF)	01	1,231	---	---	
2,491	---	---	2,491	2,491	Stabilization Aid 2 (PTRF)	01	2,491	---	---	
11,402	---	---	11,402	11,402	Stabilization Aid 3 (PTRF)	01	11,402	---	---	
18,295	---	---	18,295	18,295	Regionalization Incentive Aid (PTRF)	01	18,295	---	---	
129,684	---	---	129,684	129,684	Consolidated Aid (PTRF)	01	129,684	---	---	
1,564,940	6,020	4,882	1,575,842	1,575,055	Education Opportunity Aid (PTRF)	01	1,727,294	---	---	
243,200	---	-15,847	227,353	224,925	Abbott Preschool Expansion Aid (PTRF)	01	246,300 9,600 ^S	255,900	---	
3,000	---	-226	2,774	2,155	Early Launch to Learning Initiative (PTRF)	01	2,675 ^(a)	---	---	
---	---	---	---	---	Preschool Education Aid (PTRF)	01	---	543,839	543,839	
21,903	---	---	21,903	21,903	Abbott-Bordered District Aid (PTRF)	01	21,903	---	---	
---	---	---	---	---	Full-Day Kindergarten Supplemental Aid (PTRF)	01	26,182	---	---	
8,306	---	---	8,306	8,306	School Choice (PTRF)	01	8,306	7,851	7,851	
16,456	---	---	16,456	16,456	Aid for Enrollment Adjustments (PTRF)	01	16,456	---	---	
17,575	---	---	17,575	17,575	Above Average Enrollment Growth (PTRF)	01	17,575	---	---	
10,279	---	-230	10,049	10,048	Nonpublic Textbook Aid	02	10,066	10,084	10,084	
30,900	---	3,829	34,729	34,729	Nonpublic Handicapped Aid	02	30,768	31,325	31,325	
34,498	---	---	---	---	Nonpublic Auxiliary Services Aid	02	37,429	37,116	37,116	
6,450 ^S	421	-3,482	37,887	37,845	Nonpublic Auxiliary/Handicapped Transportation Aid	02	4,944	5,239	5,239	
4,694	---	387	5,081	4,823	Nonpublic Nursing Services Aid	02	14,013	13,767	13,767	
13,800	---	-324	13,476	13,475	Nonpublic Technology Initiative	02	7,444	7,133	7,133	
7,444	---	-180	7,264	7,263	Emergency Fund	03	200	200	200	
200	---	---	200	---	Evening School for the Foreign Born	03	211	---	---	
211	---	---	211	144	Charter School Aid (PTRF)	03	22,643	24,478	24,478	
15,058	---	---	15,058	14,296						

STATE

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2009 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID - GENERAL FUND								
Higher Educational Services								
46,840	67	117	47,024	46,887	Commission on Higher Education	47,421	46,595	46,595
268,264	11,909	---	280,173	265,802	Higher Education Student Assistance Authority	288,507	288,321	288,321
294,604	---	6,337	300,941	300,941	Rutgers, The State University	283,925	306,623	269,729
27,533	---	330	27,863	27,863	Agricultural Experiment Station	25,598	26,758	24,318
230,660	---	452	231,112	231,112	University of Medicine and Dentistry of New Jersey	218,548	259,098	249,398
48,490	---	608	49,098	49,098	New Jersey Institute of Technology	45,134	47,841	42,125
5,869	---	83	5,952	5,952	Thomas A. Edison State College	5,584	8,981	5,305
38,176	---	503	38,679	38,679	Rowan University	36,165	43,245	34,357
32,456	---	432	32,888	32,888	New Jersey City University	30,677	39,830	29,143
41,984	---	551	42,535	42,535	Kean University	39,411	42,699	37,440
40,873	---	444	41,317	41,317	William Paterson University of New Jersey	38,674	61,028	36,740
48,045	---	528	48,573	48,573	Montclair State University	45,461	65,464	43,188
36,625	---	415	37,040	37,040	The College of New Jersey	34,516	40,671	32,790
20,230	---	238	20,468	20,468	Ramapo College of New Jersey	18,990	29,797	18,040
24,785	---	335	25,120	25,120	The Richard Stockton College of New Jersey	23,507	36,357	22,332
<u>1,205,434</u>	<u>11,976</u>	<u>11,373</u>	<u>1,228,783</u>	<u>1,214,275</u>	Subtotal	<u>1,182,118</u>	<u>1,343,308</u>	<u>1,179,821</u>
Cultural and Intellectual Development Services								
27,998	---	-765	27,233	27,233	Support of the Arts	21,684	16,628	16,628
3,940	---	---	3,940	3,940	Museum Services	2,390	2,240	2,240
4,789	---	24	4,813	4,813	Development of Historical Resources	3,869	2,973	2,973
<u>36,727</u>	<u>---</u>	<u>-741</u>	<u>35,986</u>	<u>35,986</u>	Subtotal	<u>27,943</u>	<u>21,841</u>	<u>21,841</u>
General Government Services								
3,220	---	205	3,425	3,425	Office of the Secretary of State	2,121	1,816	1,816
<u>3,220</u>	<u>---</u>	<u>205</u>	<u>3,425</u>	<u>3,425</u>	Subtotal	<u>2,121</u>	<u>1,816</u>	<u>1,816</u>
<u>1,245,381</u>	<u>11,976</u>	<u>10,837</u>	<u>1,268,194</u>	<u>1,253,686</u>	Total Grants-In-Aid - General Fund	<u>1,212,182</u>	<u>1,366,965</u>	<u>1,203,478</u>
<u>1,245,381</u>	<u>11,976</u>	<u>10,837</u>	<u>1,268,194</u>	<u>1,253,686</u>	TOTAL GRANTS-IN-AID	<u>1,212,182</u>	<u>1,366,965</u>	<u>1,203,478</u>
STATE AID - GENERAL FUND								
Cultural and Intellectual Development Services								
18,520	---	---	18,520	18,469	Library Services	17,826	20,860	16,419
<u>18,520</u>	<u>---</u>	<u>---</u>	<u>18,520</u>	<u>18,469</u>	Subtotal	<u>17,826</u>	<u>20,860</u>	<u>16,419</u>
General Government Services								
29,045	---	---	29,045	18,312	Election Management and Coordination	17,030	7,030	7,030
<u>29,045</u>	<u>---</u>	<u>---</u>	<u>29,045</u>	<u>18,312</u>	Subtotal	<u>17,030</u>	<u>7,030</u>	<u>7,030</u>
<u>47,565</u>	<u>---</u>	<u>---</u>	<u>47,565</u>	<u>36,781</u>	Total State Aid - General Fund	<u>34,856</u>	<u>27,890</u>	<u>23,449</u>
<u>47,565</u>	<u>---</u>	<u>---</u>	<u>47,565</u>	<u>36,781</u>	TOTAL STATE AID	<u>34,856</u>	<u>27,890</u>	<u>23,449</u>

INTERDEPARTMENTAL ACCOUNTS

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2009 Prog. Adjusted Class. Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES									
185,435	---	357	185,792	185,792	State Employees' Prescription Drug Program	03	174,459	195,652	195,652
26,049	---	---	26,049	26,049	State Employees' Dental Program - Shared Cost	03	21,100	24,080	24,080
1,000	---	---	1,000	690	State Employees' Vision Care Program	03	1,000	1,000	1,000
362,751	---	-317	368,534	367,309	Social Security Tax - State	03	366,893	360,239	360,239
6,100 ^S	---						5,000 ^S		
11,104	---	278	11,382	11,382	Temporary Disability Insurance Liability	03	12,204	12,541	12,541
5,291	---	-334	4,957	2,057	Unemployment Insurance Liability	03	9,715	2,558	2,558
---	---	---	---	---	<i>Less:</i>				
					<i>Deductions</i>				
							---	(192,200)	(192,200)
GRANTS-IN-AID									
Distribution by Fund and Program									
745,995	83	-300	745,778	738,282	Employee Benefits	03	768,514	792,709	792,709
<u>745,995</u>	<u>83</u>	<u>-300</u>	<u>745,778</u>	<u>738,282</u>	Total Grants-in-Aid		<u>768,514</u>	<u>792,709</u>	<u>792,709</u>
Distribution by Fund and Object									
Special Purpose:									
19,800	---	---	19,800	19,800	Public Employees' Retirement System	03	19,800	2,847	2,847
34,631	---	-497	34,134	32,566	Public Employees' Retirement System - Post Retirement Medical	03	35,362	36,486	36,486
2,351	83	---	2,434	2,434	Public Employees' Retirement System - Non-contributory Insurance	03	2,397	2,492	2,492
4,248	---	---	4,248	4,248	Police and Firemen's Retirement System	03	4,248	611	611
245	---	---	245	198	Police and Firemen's Retirement System - Non-contributory Insurance	03	258	265	265
119,058	---	---	119,058	118,217	Alternate Benefit Program - Employer Contributions	03	127,138	133,493	133,493
19,367	---	---	19,367	18,071	Alternate Benefit Program - Non-contributory Insurance	03	19,654	20,440	20,440
650	---	---	650	650	Teachers' Pension and Annuity Fund	03	650	93	93
6,841	---	-52	6,789	5,911	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	03	6,437	5,823	5,823
20	---	---	20	20	Teachers' Pension and Annuity Fund - Non-contributory Insurance	03	17	17	17
4,439	---	---	4,439	4,439	Debt Service on Pension Obligation Bonds	03	4,827	5,245	5,245
240,602	---	1,253	241,855	241,855	State Employees' Health Benefits	03	246,316	272,709	272,709
20,319	---	-703	19,616	19,616	Other Pension Systems-Post Retirement Medical	03	21,981	22,994	22,994
81,237	---	-357	80,880	78,880	State Employees' Prescription Drug Program	03	80,834	86,612	86,612
11,126	---	---	11,126	11,126	State Employees' Dental Program - Shared Cost	03	10,343	11,102	11,102
170,379	---	---	172,579	171,875	Social Security Tax - State	03	179,535	182,427	182,427
2,200 ^S	---								
5,168	---	241	5,409	5,409	Temporary Disability Insurance Liability	03	5,631	5,966	5,966

INTERDEPARTMENTAL ACCOUNTS

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supplemental	Reapp. & (R)Repts.	Transfers & (E)Emergencies	Total Available	Expended	2009 Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
3,314	---	-185	3,129	2,967					
<u>2,517,118</u>	<u>60,926</u>	<u>-315</u>	<u>2,577,729</u>	<u>2,560,723</u>					
					GRANTS-IN-AID				
					Unemployment Insurance Liability	03	3,086	3,087	3,087
					Grand Total State Appropriation		<u>2,546,545</u>	<u>2,257,552</u>	<u>2,257,552</u>

Language Recommendations -- Direct State Services - General Fund

There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow or widower of any person, now deceased, who was elected and served as Governor of the State; provided such widow or widower was the spouse of such person for all or part of the period during which he or she served as Governor; and provided further, that this shall not apply to any widow or widower receiving a pension granted under R.S.43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et seq., and R.S.43:8-8 et seq.

The amounts hereinabove appropriated for Employee Benefits may be transferred to the Grants-In-Aid accounts for the same purposes.

Such additional sums as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No monies hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional sums as may be required for State Employees' Health Benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting may transfer from departmental accounts and credit to the State Employees' Health Benefits account such sums that reflect savings from Statewide Savings Initiatives or Management Efficiencies. These additional sums are appropriated for State Employees' Health Benefits.

Such additional sums as may be required for Social Security Tax - State may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State Account, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid - General Fund

The amounts hereinabove appropriated for Employee Benefits may be transferred to the Direct State Services accounts for the same purposes.

Such additional sums as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No monies hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

REVENUES & EXPENDITURES

SCHEDULE 1 STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	2008 Actual	2009 Estimated	2010 Estimated
Department of the Treasury:			
Amnesty	---	100,000	---
Assessment on Real Property Greater Than \$1 Million	118,689	91,110	82,000
Assessments - Cable TV	4,886	4,770	4,770
Assessments - Public Utility	31,953	30,760	29,158
Casino Fines	662	---	---
Coin Operated Telephones	4,428	4,800	4,800
Commercial Recording - Expedited	3,284	2,153	2,153
Commissions (Notary)	1,629	1,600	1,600
Communication Fee - Lottery	33	---	---
Cost Assessment	5,927	---	---
Criminal Disposition	658	---	---
Domestic Security	33,951	31,000	31,000
Dormitory Safety Trust Fund - Debt Service Recovery	---	5,694	5,680
Equipment Leasing Fund - Debt Service Recovery	3,532	2,289	1,002
Escrow Interest - Construction Accounts	61	35	35
Fur Clothing Tax	1,640	200	---
General Revenue - Fees (Commercial Recording and UCC)	52,314	48,600	48,600
Higher Education Capital Improvement Fund - Debt Service Recovery	---	15,298	15,298
Hotel/Motel Occupancy Tax	86,285	80,000	85,000
Human Resource Development Institute	2,554	---	---
Investment Earnings	117,738	---	---
MVC Securitization	131	---	---
Miscellaneous Revenue	13,132	2,300	2,300
NJ Public Records Preservation	34,992	15,500	17,100
Nuclear Emergency Response Assessment	5,335	5,424	4,346
Office of Information Technology Receipts	60,944	---	---
Public Defender Client Receipts	5,236	3,400	3,400
Public Utility Fines	1,308	1,000	1,000
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	87,557	87,550	87,550
Railroad Tax - Class II	2,998	3,700	3,700
Railroad Tax - Franchise	1,476	1,300	1,300
Sale of Real Property	215	---	---
State Disability Benefits Fund	65	---	---
State Lottery Fund	2,740	---	---
Stormwater Management-Combined Sewer Overflow	950	---	---
Surplus Property	1,930	1,500	1,500
Tax Audit Services - Uncollected Revenue Recovery	320	---	---
Tax Referral Cost Recovery Fee	6,091	5,400	5,400
Telephone Assessment	130,245	132,000	137,000
Tire Clean-Up Surcharge	9,637	10,000	10,000
Transitional Energy Facilities Assessment	257,222	234,489	239,679
<i>Total Department of the Treasury</i>	<i>1,092,748</i>	<i>921,872</i>	<i>825,371</i>
Other Sources:			
Miscellaneous Revenue	13,273	500	500
Interdepartmental Accounts:			
Administration and Investment of Pension and Health Benefit Funds - Recoveries	3,114	3,114	3,114
Employee Maintenance Deductions	419	300	300
Fringe Benefit Recoveries from Colleges and Universities	144,819	158,000	155,780
Fringe Benefit Recoveries from Federal and Other Funds	233,178	250,000	259,470
Fringe Benefit Recoveries from School Districts	51,384	26,700	32,200
Indirect Cost Recoveries - DEP Other Funds	8,520	8,100	8,100
MTF Revenue Fund	30,806	40,500	35,500
Miscellaneous Revenue	67	---	---
Rent of State Building Space	2,923	2,900	2,900
Social Security Recoveries from Federal and Other Funds	64,724	66,000	76,000
Standard Offer Payments - Utilities	525	---	---
<i>Total Interdepartmental Accounts</i>	<i>540,479</i>	<i>555,614</i>	<i>573,364</i>
Judicial Branch--			
The Judiciary:			
Civil Arbitration Program	2,602	---	---
Court Fees	68,764	70,403	69,665
Miscellaneous Revenue	615	---	---

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
GRANTS-IN-AID									
Distribution by Fund and Program									
21,672	---	---	21,672	21,672					
99,578	16,316	---	115,894	77,714	47	19,628	30,177	18,708	
					49	87,604	76,818	76,818	
121,250	16,316	---	137,566	99,386		107,232	106,995	95,526	
Distribution by Fund and Object									
Grants:									
20,435	---	---	20,435	20,435	47	18,391	28,940	17,471	
200	---	---	200	200	47	200	200	200	
1,037	---	---	1,037	1,037	47	1,037	1,037	1,037	
100	---	---	100	3	49	15	15	15	
42,695	---	---	42,695	27,394	49	42,940	43,888	43,888	
13,922	---	---	13,922	13,863	49	9,009	3,930	3,930	
20,972	---	---	20,972	20,972	49	20,974	20,970	20,970	
6,426	---	---	6,426	6,425	49	6,347	---	---	
576	---	---	576	576	49	426	426	426	
8,187	---	---	8,187	2,406	49	7,893	7,589	7,589	
1,200	---	---	1,200	1,200	49	---	---	---	
5,500	16,316	---	21,816	4,875	49	---	---	---	
STATE AID									
Distribution by Fund and Program									
231,423	---	---	231,423	229,753	48	221,630	241,118	219,263	
197,959	---	---	197,959	196,732		183,604	199,760	177,905	
33,464	---	---	33,464	33,021		38,026	41,358	41,358	
231,423	---	---	231,423	229,753		221,630	241,118	219,263	
197,959	---	---	197,959	196,732		183,604	199,760	177,905	
33,464	---	---	33,464	33,021		38,026	41,358	41,358	
Less:									
(20,000)	---	---	(20,000)	(20,000)		(14,000)	(14,000)	(14,000)	
(20,000)	---	---	(20,000)	(20,000)		(14,000)	(14,000)	(14,000)	
211,423	---	---	211,423	209,753		207,630	227,118	205,263	
Distribution by Fund and Object									
State Aid:									
163,437	---	---	163,437	163,437	48	149,093	163,493	141,638	

EVALUATION DATA

PROGRAM DATA	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
Student Assistance Programs				
Veterinary Medical Education Program				
Veterinary Medical Education Program (Value) (a)	\$700,105	\$664,545	\$709,456	\$424,000
Student enrollment	92	74	58	34
Schools with contracts	7	7	7	7
Teaching Fellows Program - Cumulative Loans in Redemption	20	21	23	19
Teaching Fellows Program (Value)	\$132,000	\$132,000	\$132,000	\$132,000
Coordinated Garden State Scholarship Programs (b)	7,481	7,554	7,760	7,672
Coordinated Garden State Scholarship Programs (Value)	\$7,478,189	\$7,019,578	\$7,135,000	\$7,135,000
Edward J. Bloustein Distinguished Scholars (b)	5,383	5,437	5,580	5,457
Edward J. Bloustein Distinguished Scholars (Value)	\$5,381,438	\$5,052,886	\$5,130,580	\$5,075,000
Urban Scholars (b)	2,098	2,117	2,180	2,215
Urban Scholars (Value)	\$2,096,751	\$1,966,692	\$2,004,420	\$2,060,000
World Trade Center Scholarship Program (a) (c)	67	68	124	134
World Trade Center Scholarship Program (Value)	\$368,779	\$368,195	\$450,000	\$450,000
Dana Christmas Scholarship for Heroism	5	5	1	5
Dana Christmas Scholarship for Heroism (Value)	\$50,000	\$50,000	\$10,000	\$50,000
Outstanding Scholars Recruitment Program Renewal Awards	3,906	2,518	1,144	43
Outstanding Scholars Recruitment Program (Value) (d)	\$9,650,000	\$6,949,000	\$3,003,000	\$112,000
Survivor Tuition Benefits (b)	8	6	6	6
Survivor Tuition Benefits (Value)	\$54,240	\$25,724	\$50,000	\$50,000
Part-Time Tuition Aid Grants for Educational Opportunity Fund Students (b)	654	564	700	700
Part-Time Tuition Aid Grants for Educational Opportunity Fund Students (Value)	\$579,372	\$495,719	\$558,000	\$558,000
Part-Time Tuition Aid Grants for County Colleges (b)	8,439	8,545	9,747	10,002
Part-Time Tuition Aid Grants for County Colleges (Value) ..	\$4,598,926	\$5,337,114	\$6,553,312	\$7,114,946
Tuition Aid Grants (b) (e)	50,248	50,882	54,115	57,578
Tuition Aid Grants (Value)	\$217,906,716	\$229,979,000	\$255,900,000	\$285,579,000
County Colleges	16,182	16,648	18,433	20,306
County Colleges (Value)	\$29,344,298	\$31,163,000	\$36,224,000	\$42,258,000
State Colleges	12,795	12,939	13,704	14,178
State Colleges (Value)	\$53,915,826	\$57,287,000	\$64,768,000	\$73,081,000
Rutgers/NJIT/UMDNJ	10,427	10,524	10,931	11,100
Rutgers/NJIT/UMDNJ (Value)	\$58,069,591	\$62,363,000	\$70,347,000	\$78,477,000
Independent colleges	10,844	10,771	11,047	11,994
Independent colleges (Value)	\$76,577,001	\$79,166,000	\$84,561,000	\$91,763,000
New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	2,865	4,241	5,225	5,077
New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) (Value)	\$7,573,620	\$12,172,395	\$18,677,485	\$17,769,059
NJSTARS I	2,593	3,464	3,955	3,410
NJSTARS I (Value)	\$6,723,620	\$9,413,683	\$13,221,565	\$12,139,600
NJSTARS II	272	777	1,270	1,667
NJSTARS II (Value)	\$850,000	\$2,758,712	\$5,455,920	\$5,629,459
Social Services Student Loan Redemption Program	204	431	624	850
Social Services Student Loan Redemption Program (Value) ..	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Total awards - All programs (f)	73,019	73,819	78,122	80,517
Total awards - All programs (Value)	\$247,680,470	\$261,901,006	\$291,778,797	\$318,260,005
Law Enforcement Officers' Memorial Scholarship	8	9	8	8
Law Enforcement Officers' Memorial Scholarship (Value) ..	\$120,111	\$162,300	\$140,000	\$140,000
NJBEST Program - Participants	186,321	218,323	230,967	243,825
NJBEST Program - Funds Invested as of June 30	\$1,885,579,281	\$2,061,103,028	\$2,297,907,066	\$2,534,711,104
NJBEST Scholarships Awarded	203	264	325	750
NJBEST Scholarships Awarded (Value)	\$110,500	\$166,500	\$232,000	\$562,500
Guaranteed Student Loan Program				
Loans outstanding--June 30	636,152	653,694	657,542	669,144
Loans outstanding--June 30 (Value)	\$1,973,399,224	\$2,048,092,568	\$2,080,751,168	\$2,138,640,976

STATE OF NEW JERSEY
SCHEDULE OF ANTICIPATED REVENUE
GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

	ANTICIPATED	REALIZED TO JUNE 30, 2009		REALIZATION
	TO	AMOUNT	PERCENT	OVER (UNDER)
	JUNE 30, 2009			ANTICIPATION
Judiciary Superior Court Miscellaneous Fund	170,000	61,259	36	(108,741)
Legal Services Fund	10,410,000	11,169,651	107	759,651
Mortgage Assistance Fund	725,000	737,969	102	12,969
Motor Vehicle Security Responsibility Fund	13,000	3,761	29	(9,239)
Natural Resources Fund	125,000	48,291	39	(76,709)
New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund	185,000	98,738	53	(86,262)
New Jersey Green Acres Fund - 1983	1,070,000	314,882	29	(755,118)
New Jersey Spill Compensation Fund	15,783,000	15,057,583	95	(725,417)
New Jersey Workforce Development Partnership Fund	17,567,000	27,246,844	155	9,679,844
Pollution Prevention Fund	1,549,000	1,549,000	100	-
Public Purpose Buildings and Community-Based Facilities Construction Fund	60,000	39,429	66	(20,571)
Public Purpose Buildings Construction Fund	8,000	2,151	27	(5,849)
Resource Recovery and Solid Waste Disposal Facility Fund	-	144	-	144
Safe Drinking Water Fund	2,433,000	2,424,032	100	(8,968)
School Fund Investment Account	4,030,000	2,108,554	52	(1,921,446)
Shore Protection Fund	295,000	159,754	54	(135,246)
Solid Waste Service Tax Fund	12,000	467	4	(11,533)
State Disability Benefit Fund	29,243,000	77,636,713	265	48,393,713
State Land Acquisition and Development Fund	-	17,191	-	17,191
State Lottery Fund	888,000,000	887,208,916	100	(791,084)
State Lottery Fund - Administration	22,118,000	19,034,245	86	(3,083,755)
State of New Jersey Cash Management Fund-External Portion	2,796,000	2,397,328	86	(398,672)
State Recreation and Conservation Land Acquisition and Development Fund	25,000	5,386	22	(19,614)
Statewide Transportation and Local Bridge Fund	1,556,000	269,575	17	(1,286,425)
Supplemental Workforce Fund for Basic Skills	2,000,000	2,000,000	100	-
Tobacco Settlement Fund	62,068,000	69,307,549	112	7,239,549
Unclaimed County Deposits Trust Fund	-	3,000,000	-	3,000,000
Unclaimed Personal Property Trust Fund	158,000,000	141,500,000	90	(16,500,000)
Unclaimed Utility Deposits Trust Fund	225,000	75,756	34	(149,244)
Unemployment Compensation Auxiliary Fund	26,357,000	29,279,471	111	2,922,471
Universal Services Fund	72,616,000	73,260,190	101	644,190
Wage and Hour Trust Fund	75,000	39,000	52	(36,000)
Water Conservation Fund	40,000	11,286	28	(28,714)
Water Supply Fund	4,321,000	4,230,562	98	(90,438)
Worker and Community Right to Know Fund	3,783,000	6,127,092	162	2,344,092
TOTAL INTERFUND TRANSFERS	1,377,976,000	1,480,769,716	107	102,793,716
TOTAL REVENUES, GENERAL FUND	\$ 18,494,873,000	\$ 17,381,215,008	94	\$ (1,113,657,992)

**STATE OF NEW JERSEY
SCHEDULE OF ANTICIPATED REVENUE
CASINO CONTROL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2009**

	ANTICIPATED	REALIZED TO JUNE 30, 2009		REALIZATION
	TO JUNE 30, 2009	AMOUNT	PERCENT	OVER (UNDER) ANTICIPATED
Licenses Fees	\$ 74,639,000	\$ 64,310,288	86	\$ (10,328,712)
Investment Earnings	500,000	157,396	31	(342,604)
TOTAL CASINO CONTROL FUND	\$ 75,139,000	\$ 64,467,684	86	\$ (10,671,316)

**STATE OF NEW JERSEY
SCHEDULE OF ANTICIPATED REVENUE
CASINO REVENUE FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2009**

	ANTICIPATED	REALIZED TO JUNE 30, 2009		REALIZATION
	TO JUNE 30, 2009	AMOUNT	PERCENT	OVER (UNDER) ANTICIPATED
Gross Revenue Tax	\$ 389,963,000	\$ 329,336,474	84	\$ (60,626,526)
Other Casino Taxes and Fees	22,796,000	21,246,270	93	(1,549,730)
Casino Simulcasting Fund	500,000	456,285	91	(43,715)
Investment Earnings	1,500,000	-	-	(1,500,000)
TOTAL CASINO REVENUE FUND	\$ 414,759,000	\$ 351,039,029	85	\$ (63,719,971)

**STATE OF NEW JERSEY
SCHEDULE OF ANTICIPATED REVENUE
GUBERNATORIAL ELECTIONS FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2009**

	ANTICIPATED	REALIZED TO JUNE 30, 2009		REALIZATION
	TO JUNE 30, 2009	AMOUNT	PERCENT	OVER (UNDER) ANTICIPATED
Taxpayers' Designations	\$ 700,000	\$ 499,754	71	\$ (200,246)
TOTAL GUBERNATORIAL ELECTIONS FUND	\$ 700,000	\$ 499,754	71	\$ (200,246)

**STATE OF NEW JERSEY
SCHEDULE OF ANTICIPATED REVENUE
PROPERTY TAX RELIEF FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2009**

	ANTICIPATED	REALIZED TO JUNE 30, 2009		REALIZATION
	TO JUNE 30, 2009	AMOUNT	PERCENT	OVER (UNDER) ANTICIPATED
Gross Income Tax	\$ 12,700,000,000	\$ 10,476,267,266	82	\$ (2,223,732,734)
Sales Tax Dedication	683,000,000	611,765,952	90	(71,234,048)
TOTAL PROPERTY TAX RELIEF FUND	\$ 13,383,000,000	\$ 11,088,033,218	83	\$ (2,294,966,782)

**STATE AID FOR LOCAL SCHOOL DISTRICTS
CONSOLIDATED SUMMARY
GENERAL FUND AND PROPERTY TAX RELIEF FUND**

(thousands of dollars)

----- Recommended Fiscal Year 2011 -----

	Expended Fiscal 2009	Adjusted Appropriation Fiscal 2010	Requested Fiscal 2011	General Fund	Property Tax Relief Fund	Total
Formula Aid Programs:						
Equalization Aid	\$ 5,604,950	\$ 5,824,882 *	\$ 5,753,248	\$ 314,912	\$ 5,438,336	\$ 5,753,248
Educational Adequacy Aid	8,167	24,674	24,674	-	24,674	24,674
Preschool Education Aid	546,707	596,094	613,330	-	613,330	613,330
Adjustment Aid	843,882	747,661	456,030	-	456,030	456,030
Security Aid	216,908	241,998	97,664	-	97,664	97,664
Special Education Categorical Aid	717,759	730,144	423,650	-	423,650	423,650
Transportation Aid	295,049	363,126	93,115	-	93,115	93,115
School Choice	7,851	8,976	9,847	-	9,847	9,847
Adult Education	9,999	10,000	-	-	-	-
Less:						
Growth Impact - Payment Change	(437,550)	(21,460)	109,000	-	109,000	109,000
Assessment of EDA Debt Service	-	-	(21,803)	-	(21,803)	(21,803)
Subtotal, Formula Aid Programs	\$ 7,813,722	\$ 8,526,095	\$ 7,558,755	\$ 314,912	\$ 7,243,843	\$ 7,558,755
School Building Aid	103,454	99,260	81,259	-	81,259	81,259
School Construction Debt Service Aid	58,137	62,871	56,129	-	56,129	56,129
School Construction and Renovation Fund	450,937	402,986	547,233	112,000	435,233	547,233
Subtotal, School Facilities Projects	\$ 612,528	\$ 565,117	\$ 684,621	\$ 112,000	\$ 572,621	\$ 684,621
TOTAL FORMULA AID	\$ 8,426,250	\$ 9,091,212	\$ 8,243,376	\$ 426,912	\$ 7,816,464	\$ 8,243,376
Other Aid to Education:						
Nonpublic School Aid	\$ 110,121	\$ 93,533	\$ 79,503	\$ 79,503	\$ -	\$ 79,503
Payment for Children with Unknown District of Residence	33,296	34,500	36,225	36,225	-	36,225
Extraordinary Special Education Aid	52,000	140,095	154,982	154,982	-	154,982
General Vocational Aid	4,851	4,860	4,860	4,860	-	4,860
Educational Information & Resource Center	450	405	-	-	-	-
Charter School Aid	33,285	7,596	8,500	-	8,500	8,500
Other Aid	18,316	640	640	640	-	640
Subtotal, Other Aid to Education	\$ 252,319	\$ 281,629	\$ 284,710	\$ 276,210	\$ 8,500	\$ 284,710
Subtotal, Department of Education	\$ 8,678,569	\$ 9,372,841	\$ 8,528,086	\$ 703,122	\$ 7,824,964	\$ 8,528,086
Direct State Payments for Education:						
Teachers' Pension and Annuity Fund	63,992	62,122	-	-	-	-
Teachers' Pension and Annuity Fund - Post Retirement Medical	591,216	657,325	695,751	-	695,751	695,751
Teachers' Pension and Annuity Fund - Non-Contributory	31,381	33,493	36,097	-	36,097	36,097
Debt Service on Pension Obligation Bonds	112,510	122,258	132,123	132,123	-	132,123
Post Retirement Medical Other Than TPAF	103,723	118,206	127,339	-	127,339	127,339
Teachers' Social Security Assistance	730,567	764,078	791,500	-	791,500	791,500
Subtotal, Direct State Payments for Education	\$ 1,633,389	\$ 1,757,482	\$ 1,782,810	\$ 132,123	\$ 1,650,687	\$ 1,782,810
TOTAL	\$ 10,311,958	\$ 11,130,323	\$ 10,310,896	\$ 835,245	\$ 9,475,651	\$ 10,310,896

* Includes \$1,056,920 in federal stimulus funding.

STATE

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID - GENERAL FUND								
Higher Educational Services								
47,421	100	-40	47,481	46,816	Commission on Higher Education	46,229	39,509	39,509
286,507	14,869	---	301,376	292,732	Higher Education Student Assistance Authority	312,032	330,938	330,938
268,171	---	11,726	279,897	279,762	Rutgers, The State University	269,594	322,262	249,840
24,807	---	593	25,400	25,400	Agricultural Experiment Station	24,318	26,548	21,742
200,871	---	7,408	208,279	208,279	University of Medicine and Dentistry of New Jersey	230,991	264,575	169,993
43,437	---	1,273	44,710	43,958	New Jersey Institute of Technology	42,125	44,382	37,696
5,357	---	170	5,527	5,527	Thomas A. Edison State College	5,305	---	---
42,503	---	1,097	43,600	43,600	Rowan University	52,764	58,437	46,351
29,519	---	869	30,388	30,388	New Jersey City University	29,143	39,706	26,056
38,053	---	1,019	39,072	39,072	Kean University	37,440	46,061	32,837
37,185	---	1,117	38,302	38,302	William Paterson University of New Jersey	36,740	51,665	32,748
43,674	---	1,340	45,014	45,014	Montclair State University	43,188	61,271	38,613
33,313	---	902	34,215	34,215	The College of New Jersey	32,790	39,341	29,317
18,247	---	557	18,804	18,804	Ramapo College of New Jersey	18,040	26,526	16,130
22,568	---	704	23,272	23,272	The Richard Stockton College of New Jersey	22,332	31,115	19,839
<u>1,141,633</u>	<u>14,969</u>	<u>28,735</u>	<u>1,185,337</u>	<u>1,175,141</u>	Subtotal	<u>1,203,031</u>	<u>1,382,336</u>	<u>1,091,609</u>
Cultural and Intellectual Development Services								
21,684	---	-208	21,476	21,476	Support of the Arts	16,628	16,000	16,000
2,390	---	---	2,390	2,390	Museum Services	2,240	---	---
3,869	---	-35	3,834	3,831	Development of Historical Resources	2,973	2,700	2,700
<u>27,943</u>	<u>---</u>	<u>-243</u>	<u>27,700</u>	<u>27,697</u>	Subtotal	<u>21,841</u>	<u>18,700</u>	<u>18,700</u>
General Government Services								
2,121	---	205	2,326	2,326	Office of the Secretary of State	1,850	1,850	1,850
<u>2,121</u>	<u>---</u>	<u>205</u>	<u>2,326</u>	<u>2,326</u>	Subtotal	<u>1,850</u>	<u>1,850</u>	<u>1,850</u>
<u>1,171,697</u>	<u>14,969</u>	<u>28,697</u>	<u>1,215,363</u>	<u>1,205,164</u>	Total Grants-In-Aid - General Fund	<u>1,226,722</u>	<u>1,402,886</u>	<u>1,112,159</u>
<u>1,171,697</u>	<u>14,969</u>	<u>28,697</u>	<u>1,215,363</u>	<u>1,205,164</u>	TOTAL GRANTS-IN-AID	<u>1,226,722</u>	<u>1,402,886</u>	<u>1,112,159</u>
STATE AID - GENERAL FUND								
Cultural and Intellectual Development Services								
14,050	---	---	14,050	14,050	Library Services	12,645	---	---
<u>14,050</u>	<u>---</u>	<u>---</u>	<u>14,050</u>	<u>14,050</u>	Subtotal	<u>12,645</u>	<u>---</u>	<u>---</u>
General Government Services								
17,030	10,276	---	27,306	7,284	Election Management and Coordination	7,030	7,030	7,030
<u>17,030</u>	<u>10,276</u>	<u>---</u>	<u>27,306</u>	<u>7,284</u>	Subtotal	<u>7,030</u>	<u>7,030</u>	<u>7,030</u>
<u>31,080</u>	<u>10,276</u>	<u>---</u>	<u>41,356</u>	<u>21,334</u>	Total State Aid - General Fund	<u>19,675</u>	<u>7,030</u>	<u>7,030</u>
<u>31,080</u>	<u>10,276</u>	<u>---</u>	<u>41,356</u>	<u>21,334</u>	TOTAL STATE AID	<u>19,675</u>	<u>7,030</u>	<u>7,030</u>

INTERDEPARTMENTAL ACCOUNTS

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended	
3,771	---	-527	3,244	3,244					
80	---	---	80	79					
1,530	---	---	1,530	1,374					
63	---	---	63	63					
5	---	---	5	5					
83,665	---	---	83,665	83,665					
105	---	---	105	90					
436,335	---	43,806	480,141	478,873					
70,597	---	-3,972	66,625	66,625					
174,459	---	---	174,459	174,459					
21,100	---	---	21,100	21,100					
1,000	---	---	1,000	574					
366,893	1,225	2,144	370,262	367,731					
12,204	---	-205	11,999	11,526					
9,715	---	-66	9,649	3,075					
---	---	---	---	---					
					DIRECT STATE SERVICES				
					03	3,634	3,355	3,355	
					03	78	79	79	
					03	1,330	1,254	1,254	
					03	63	63	63	
					03	5	---	---	
					03	90,914	98,251	98,251	
					03	135	105	105	
					03	579,266 24,000 ^S	655,254	655,254	
					03	73,834	85,672	85,672	
					03	186,814 ^(a)	206,907	206,907	
					03	24,080	14,794	14,794	
					03	1,000	1,000	1,000	
					03	360,239 5,000 ^S	393,219	393,219	
					03	12,054	11,860	11,860	
					03	2,558 7,344 ^S	34,164	34,164	
						(140,533) ^(b)	---	---	
						70,162 ^S	---	---	
					GRANTS-IN-AID				
					Distribution by Fund and Program				
768,514	704	49	769,267	762,281	03	816,023	869,702	869,702	
768,514	704	49	769,267	762,281		816,023	869,702	869,702	
					Distribution by Fund and Object				
					Special Purpose:				
19,800	---	-13,792	6,008	4,958	03	2,847	---	---	
35,362	---	-3,313	32,049	32,049	03	36,486	40,526	40,526	
2,397	---	---	2,397	2,343	03	2,492	2,661	2,661	
4,248	---	---	4,248	1,063	03	611	---	---	
258	---	---	258	239	03	265	317	317	
127,138	---	-2,226	124,912	122,724	03	133,493	139,470	139,470	
19,654	---	2,004	21,658	21,658	03	20,440	19,427	19,427	
650	---	---	650	161	03	93	---	---	

INTERDEPARTMENTAL ACCOUNTS

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2010 Prog. Adjusted Class. Approp.	Requested	Recom- mended		
GRANTS-IN-AID									
6,437	---	-1,211	5,226	5,226	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	03	5,823	4,976	4,976
17	---	---	17	16	Teachers' Pension and Annuity Fund - Non-contributory Insurance	03	17	15	15
4,827	---	---	4,827	4,827	Debt Service on Pension Obligation Bonds	03	5,245	5,669	5,669
246,316	---	18,707	265,023	265,023	State Employees' Health Benefits	03	272,709 16,000 ^S	305,961	305,961
21,981	---	-1,591	20,390	20,390	Other Pension Systems-Post Retirement Medical	03	22,994	26,052	26,052
80,834	---	---	80,834	80,834	State Employees' Prescription Drug Program	03	86,612	92,723	92,723
10,343	---	---	10,343	10,343	State Employees' Dental Program - Shared Cost	03	11,102	11,541	11,541
179,535	704	1,200	181,439	181,439	Social Security Tax - State	03	182,427 2,400 ^S	196,721	196,721
5,631	---	205	5,836	5,836	Temporary Disability Insurance Liability	03	5,848	6,540	6,540
3,086	---	66	3,152	3,152	Unemployment Insurance Liability	03	3,087 5,032 ^S	17,103	17,103
<u>2,501,545</u>	<u>1,929</u>	<u>-24,436</u>	<u>2,479,038</u>	<u>2,243,179</u>	Grand Total State Appropriation		<u>2,414,488</u>	<u>2,673,911</u>	<u>2,673,911</u>

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2010 appropriation has been adjusted for the reallocation of procurement efficiencies.
- (b) The fiscal year 2010 appropriation has been adjusted for the reallocation of annualized savings from continued attrition and management efficiencies to the agency budgets.

Language Recommendations -- Direct State Services - General Fund

There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow or widower of any person, now deceased, who was elected and served as Governor of the State; provided such widow or widower was the spouse of such person for all or part of the period during which he or she served as Governor; and provided further, that this shall not apply to any widow or widower receiving a pension granted under R.S.43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et seq., and R.S.43:8-8 et seq.

The amounts hereinabove appropriated for Employee Benefits may be transferred to the Grants-In-Aid accounts for the same purposes. Such additional sums as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No monies hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional sums as may be required for State Employees' Health Benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

REVENUES & EXPENDITURES

SCHEDULE 1 STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	2009 Actual	2010 Estimated	2011 Estimated
Placarded Railcar	98	---	---
Rental Receipts - Tenant Relocation Program	392	---	---
	<u>100,910</u>	<u>105,160</u>	<u>99,360</u>
Department of the Treasury:			
Assessment on Real Property Greater Than \$1 Million	75,644	38,700	64,000
Assessments - Cable TV	4,770	4,475	4,770
Assessments - Public Utility	30,878	27,091	24,173
CATV Universal Access	---	---	9,100
Casino Fines	449	---	---
Coin Operated Telephones	5,106	4,500	4,500
Commercial Recording - Expedited	2,828	2,153	2,153
Commissions (Notary)	1,535	1,500	1,500
Communication Fee - Lottery	23	---	---
Cost Assessment	5,756	---	---
Domestic Security	29,987	30,000	30,000
Dormitory Safety Trust Fund - Debt Service Recovery	---	5,680	5,666
Equipment Leasing Fund - Debt Service Recovery	2,252	982	128
Escrow Interest - Construction Accounts	22	6	6
Fur Clothing Tax	826	---	---
General Revenue - Fees (Commercial Recording and UCC)	50,168	50,000	55,000
Higher Education Capital Improvement Fund - Debt Service Recovery	---	15,298	15,297
Hotel/Motel Occupancy Tax	74,262	65,000	74,500
Human Resource Development Institute	1,960	---	---
Investment Earnings	21,170	---	---
MVC Securitization	183	---	---
Miscellaneous Revenue	3,607	5,867	867
NJ Public Records Preservation	18,926	20,200	34,300
Nuclear Emergency Response Assessment	5,424	4,346	4,346
Office of Information Technology Receipts	61,512	---	---
Public Defender Client Receipts	4,470	3,400	3,400
Public Utility Fines	523	1,000	1,000
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	94,610	94,574	94,574
Railroad Tax - Class II	33,010	3,700	3,700
Railroad Tax - Franchise	6,277	3,300	3,300
State Disability Benefits Fund	61	---	---
State Lottery Fund	2,500	---	---
Stormwater Management-Combined Sewer Overflow	747	---	---
Surplus Property	1,581	1,500	1,500
Tax Audit Services - Uncollected Revenue Recovery	285	---	---
Tax Referral Cost Recovery Fee	4,021	4,000	5,400
Telephone Assessment	130,636	128,000	128,000
Tire Clean-Up Surcharge	8,328	10,000	10,000
Transitional Energy Facilities Assessment	234,270	226,400	235,770
	<u>918,607</u>	<u>751,672</u>	<u>816,950</u>
Other Sources:			
Miscellaneous Revenue	28,836	500	500
Interdepartmental Accounts:			
Administration and Investment of Pension and Health Benefit Funds - Recoveries	2,148	3,114	3,114
Employee Maintenance Deductions	181	300	300
Fringe Benefit Recoveries from Colleges and Universities	171,015	167,802	175,487
Fringe Benefit Recoveries from Federal and Other Funds	248,639	241,705	231,806
Fringe Benefit Recoveries from School Districts	25,057	30,200	30,500
Indirect Cost Recoveries - DEP Other Funds	9,746	8,100	8,100
MTF Revenue Fund	39,400	26,500	25,200
Miscellaneous Revenue	14	---	---
Rent of State Building Space	2,692	2,900	2,900
Social Security Recoveries from Federal and Other Funds	63,537	64,490	68,908
Standard Offer Payments - Utilities	608	---	---
	<u>563,037</u>	<u>545,111</u>	<u>546,315</u>
Judicial Branch--			
The Judiciary:			
Civil Arbitration Program	2,602	---	---
Court Fees	68,455	69,665	67,675

TREASURY

Orig. & (S)Supplemental	Year Ending June 30, 2009			Total Available	Expended	Prog. Class.	Year Ending June 30, 2011		
	Reapp. & (R)Recpts.	Transfers & (E)Emergencies					2010 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID									
1,037	---	---	1,037	1,037	Research Under Contract with the Institute of Medical Research, Camden	47	1,037	1,037	1,037
15	---	---	15	4	Garden State Savings Bonds Incentive	49	15	---	---
42,940	---	---	42,940	27,638	Higher Education Capital Improvement Program -- Debt Service	49	43,888	43,882	43,882
9,009	---	---	9,009	9,009	Equipment Leasing Fund -- Debt Service	49	3,930	512	512
20,974	---	---	20,974	20,944	Higher Education Facilities Trust Fund -- Debt Service	49	20,970	20,972	20,972
6,347	---	---	6,347	5,808	Higher Education Technology Bond -- Debt Service	49	---	---	---
426	---	---	426	340	Marine Sciences Consortium	49	426	---	---
7,893	---	---	7,893	2,151	Dormitory Safety Trust Fund -- Debt Service	49	7,589	7,285	7,285
---	16,941	---	16,941	190	New Jersey Stem Cell Research Institute	49	---	---	---
STATE AID									
Distribution by Fund and Program									
221,630	---	180	221,810	218,455	Aid to County Colleges	48	219,263	241,600	207,293
183,604	---	180	183,784	182,431	(From General Fund)		177,905	207,600	173,293
38,026	---	---	38,026	36,024	(From Property Tax Relief Fund)		41,358	34,000	34,000
221,630	---	180	221,810	218,455	Total State Aid		219,263	241,600	207,293
183,604	---	180	183,784	182,431	(From General Fund)		177,905	207,600	173,293
38,026	---	---	38,026	36,024	(From Property Tax Relief Fund)		41,358	34,000	34,000
Loss:									
(16,000)	---	---	(16,000)	(16,000)	Supplemental Workforce Fund--Basic Skills		(16,000)	(14,000)	(14,000)
(16,000)	---	---	(16,000)	(16,000)	Total Income Deductions		(16,000)	(14,000)	(14,000)
205,630	---	180	205,810	202,455	Total State Appropriation		203,263	227,600	193,293
Distribution by Fund and Object									
State Aid:									
149,093	---	---	149,093	149,093	Operational Costs	48	141,638	169,093	134,786
38,026	---	---	38,026	36,024	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	48	41,358	34,000	34,000
15,784	---	180	15,964	15,964	Alternate Benefit Program -- Employer Contributions	48	16,666	17,776	17,776
2,549	---	212	2,761	2,761	Alternate Benefit Program -- Non-contributory Insurance	48	2,605	2,396	2,396
15	---	---	15	13	Teachers' Pension and Annuity Fund - Non-contributory Insurance	48	12	11	11
343	---	-212	131	86	Employer Contributions -- Teachers' Pension and Annuity Fund	48	49	---	---
1,104	---	---	1,104	1,021	Teachers' Pension and Annuity Fund -- Post Retirement Medical	48	1,169	1,210	1,210
14,331	---	---	14,331	13,203	Post Retirement Medical Other Than TPAF	48	15,371	16,710	16,710
275	---	---	275	180	Employer Contributions -- FICA for County College Members of TPAF	48	275	275	275

TREASURY

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supplemental	Reapp. & (R)Recepts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended	
110	---	---	110	110	STATE AID				
					Debt Service on Pension Obligation Bonds	48	120	129	129
					<i>Less:</i>				
(14,000)	---	---	(16,000)	(16,000)	Income Deductions	(16,000)	(14,000)	(14,000)	
(2,000) S	---	---			Grand Total State Appropriation	298,789	329,269	267,181	
312,862	16,941	180	329,983	288,167	OTHER RELATED APPROPRIATIONS				
					Federal Funds				
					Aid to County Colleges	48	7,455	---	---
					Total Federal Funds		7,455	---	---
312,862	16,941	180	329,983	288,167	GRAND TOTAL ALL FUNDS	306,244	329,269	267,181	

Language Recommendations -- Grants-In-Aid - General Fund

The sums hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

In addition to the amounts hereinabove appropriated for the Higher Education Capital Improvement Program-Debt Service account, the unexpended balances at the end of the preceding fiscal year are appropriated for the same purpose.

Language Recommendations -- State Aid - General Fund

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$14,000,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund are appropriated in the proportions set forth in N.J.S.A.34:15D-21 without regard to P.L. 2009,c.199.

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for county college Operational Costs, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 1 of P.L.2001, c.427 (N.J.S.A.18A:62-24).

Such additional sums as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, and Employer Contributions - FICA for County College Members of Teachers' Pension and Annuity Fund are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (N.J.S.A.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Language Recommendations -- State Aid - Property Tax Relief Fund

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (N.J.S.A.18A:64A-22.1) are appropriated.

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

OBJECTIVES

- To serve as an advocate for businesses in their dealings with government agencies and regulators.
- To promote, expand and grow commerce and industry in order to create employment, economic growth, and expand the tax base in New Jersey.
- To collect, analyze, and disseminate economic data for the purpose of generating a coordinated projection of economic conditions for State government.
- To promote sustainable economic growth and create quality jobs by retaining and expanding existing jobs and attracting new jobs to New Jersey.

Orig. & (S) Supplemental	Year Ending June 30, 2009					2010 Prog. Class.	2010 Adjusted Approp.	Year Ending June 30, 2011	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Requested			Recommended	
GRANTS-IN-AID									
Distribution by Fund and Object									
Grants:									
687	22	---	709	709	Veterinary Medicine Education Program	45	424	170	170
250,490	8,774	---	259,264	252,805	Tuition Aid Grants	45	283,218 20,300 ^S	292,598	292,598
5,970	515	---	6,485	6,479	Part-Time Tuition Aid Grants for County Colleges	45	7,115 2,496 ^S	9,611	9,611
50	35	---	85	41	Survivor Tuition Benefits	45	50	38	38
7,135	243	-200	7,178	6,891	Coordinated Garden State Scholarship Programs (b)	45	7,135	5,352	5,352
558	88	---	646	499	Part-Time Tuition Aid Grants -- EOF Students	45	558	558	558
132	208	---	340	304	Teaching Fellows Program	45	132	70	70
3,003	112	---	3,115	3,003	Outstanding Scholars Recruitment Program	45	---	---	---
250	301 6 ^R	200	757	380	New Jersey World Trade Center Scholarship Program	45	450	202	202
50	10	---	60	10	Dana Christmas Scholarship for Heroism	45	50	---	---
14,682	4,000	---	18,682	17,965	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	45	17,769 915 ^S	20,139	20,139
3,500	555	---	4,055	3,646	Social Services Student Loan Redemption Program	45	3,500	700	700
---	---	---	---	---	Primary Care Practitioner Loan Redemption Program (c)	45	2,000	1,500	1,500
<i>Less:</i>									
---	---	---	---	---	Deductions		(34,080)	---	---
287,832	14,869	-13	302,688	293,966	Grand Total State Appropriation		312,954	331,594	331,594
OTHER RELATED APPROPRIATIONS									
Federal Funds									
24,746	-234	---	24,512	19,785	Student Assistance Programs	45	55,043	19,064	19,064
24,746	-234	---	24,512	19,785	Total Federal Funds		55,043	19,064	19,064
All Other Funds									
---	1,961 10,657 ^R	1	12,619	11,353	Student Assistance Programs	45	11,595	12,934	12,934
---	12,618	1	12,619	11,353	Total All Other Funds		11,595	12,934	12,934
312,578	27,253	-12	339,819	325,104	GRAND TOTAL ALL FUNDS		379,592	363,592	363,592

Notes -- Direct State Services - General Fund

(a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program.

Notes -- Grants-In-Aid - General Fund

(b) Includes Garden State Scholarship, Edward J. Bloustein Distinguished Scholars, and Urban Scholars programs.

(c) Funding for the Primary Care Practitioner Loan Redemption Program, formerly known as the Physician/Dentist Loan Redemption Program, was previously appropriated from the Health Care Subsidy Fund in the Dept. of Health and Senior Services.

Language Recommendations -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
Part-Time Tuition Aid Grants for Educational				
Opportunity Fund Students (Value)	\$495,719	\$494,363	\$558,000	\$558,000
Part-Time Tuition Aid Grants for County Colleges (c)	8,545	9,853	13,794	14,010
Part-Time Tuition Aid Grants for County Colleges (Value) ..	\$5,337,114	\$6,455,254	\$7,114,972	\$7,677,000
Tuition Aid Grants (c) (f)	50,882	53,664	62,811	63,735
Tuition Aid Grants (Value)	\$229,979,000	\$255,530,431	\$312,500,000	\$295,030,000
County Colleges	16,648	18,030	22,667	23,102
County Colleges (Value)	\$31,163,000	\$35,389,122	\$47,781,000	\$46,631,000
State Colleges	12,939	13,649	15,646	15,946
State Colleges (Value)	\$57,287,000	\$64,633,489	\$80,900,000	\$78,959,000
Rutgers/NJIT/UMDNJ	10,524	10,937	12,000	12,227
Rutgers/NJIT/UMDNJ (Value)	\$62,363,000	\$70,443,717	\$85,491,000	\$83,435,000
Independent colleges	10,771	11,048	9,985	9,902
Independent colleges (Value)	\$79,166,000	\$85,064,103	\$84,581,000	\$72,602,000
Proprietary Institutions (Value)	---	---	2,513	2,558
Proprietary Institutions	---	---	\$13,747,000	\$13,403,000
New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	4,241	5,753	5,036	4,140
New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) (Value)	\$12,172,395	\$18,023,987	\$18,684,000	\$14,837,460
NJSTARS I	3,464	4,326	3,188	2,040
NJSTARS I (Value)	\$9,413,683	\$12,834,419	\$11,677,395	\$7,749,960
NJSTARS II	777	1,427	1,848	2,100
NJSTARS II (Value)	\$2,758,712	\$5,189,568	\$7,006,605	\$7,087,500
Social Services Student Loan Redemption Program	431	687	860	774
Social Services Student Loan Redemption Program (Value) ..	\$3,500,000	\$3,500,000	\$2,042,000 (b)	\$700,000
Total awards - All programs (g)	73,819	77,900	89,314	87,719
Total awards - All programs (Value)	\$261,901,006	\$290,331,686	\$346,031,972	\$323,136,460
Law Enforcement Officers' Memorial Scholarship	9	7	6	6
Law Enforcement Officers' Memorial Scholarship (Value) ..	\$162,300	\$141,741	\$152,514	\$160,000
NJBEST Program - Participants	218,323	225,984	237,636	248,378
NJBEST Program - Funds Invested as of June 30	\$2,061,103,028	\$1,911,166,708	\$3,027,453,589	\$4,065,967,068
NJBEST Scholarships Awarded	264	325	340	400
NJBEST Scholarships Awarded (Value)	\$166,500	\$232,000	\$275,000	\$300,000
Guaranteed Student Loan Program				
Loans outstanding--June 30	653,694	734,301	761,109	663,204
Loans outstanding--June 30 (Value)	\$2,048,092,568	\$2,300,645,161	\$2,420,407,586	\$2,140,694,680
Parent Loans for Undergraduate Students				
Loans Outstanding--June 30	54,867	60,392	60,796	51,961
Loans Outstanding--June 30 (Value)	\$294,279,217	\$323,911,409	\$330,969,586	\$287,115,628
Consolidated Loans				
Loans Outstanding--June 30	107,132	103,349	98,882	94,294
Loans Outstanding--June 30 (Value)	\$1,581,235,505	\$1,525,392,200	\$1,481,362,997	\$1,433,813,565
New Jersey College Loans to Assist State Students (NJCLASS)				
Loans Outstanding--June 30	99,321	121,480	136,945	154,278
Loans Outstanding--June 30 (Value)	\$1,064,352,855	\$1,376,574,748	\$1,720,018,829	\$2,097,807,319

PERSONNEL DATA

Affirmative Action Data

Male Minority	17	17	17	17
Male Minority %	8.9%	9.2%	9.4%	9.4%
Female Minority	41	39	39	39
Female Minority %	21.5%	21.2%	21.5%	21.5%
Total Minority	58	56	56	56
Total Minority %	30.4%	30.4%	30.9%	30.9%