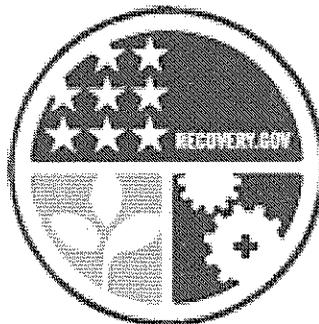


Application for Initial Funding under the State Fiscal Stabilization Fund Program

**CFDA Numbers: 84.394 (Education Stabilization Fund) and
84.397 (Government Services Fund)**



**U.S. Department of Education
Washington, D.C. 20202**

**OMB Number: 1810-0690
Expiration Date: 9/30/2009**

Paperwork Burden Statement

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1810-0690. The time required to complete this information collection is estimated to average 17 hours per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Education, Washington, D.C. 20202-4537. If you have comments or concerns regarding the status of your individual submission of this form, write directly to: State Fiscal Stabilization Fund Program, Office of Elementary and Secondary Education, U.S. Department of Education, 400 Maryland Ave., S.W., Room 3E108, Washington, D.C. 20202-3118

APPLICATION INSTRUCTIONS

GENERAL INSTRUCTIONS

To receive the initial 67 percent of the State's allocation under the State Fiscal Stabilization Fund (Stabilization) program, a Governor must submit to the Department an application that provides the following information:

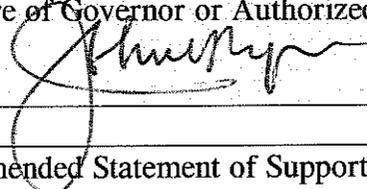
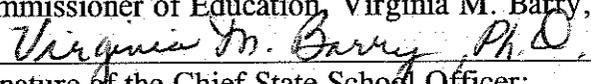
- A completed application cover sheet. *(Part 1 of the Application)*
- Assurances that the State will commit to advancing education reform in four specific areas:
 - (1) Achieving equity in teacher distribution;
 - (2) Improving collection and use of data;
 - (3) Enhancing the quality of standards and assessments; and
 - (4) Supporting struggling schools. *(Part 2 of the Application)*
- Confirmation that the initial baseline data identified in Appendix B of the application is acceptable for purposes of demonstrating the State's current status in each of the four education reform areas for which the State provides assurances, or submission of alternative initial baseline data. *(Part 3 of the Application)*
- The following maintenance-of-effort (MOE) information:
 - (1) An assurance that the State will comply with the Stabilization program MOE requirements;
 - (2) If applicable, an assurance that the State meets or will meet the eligibility criterion for a waiver of those requirements; and
 - (3) MOE baseline data. *(Part 4 of the Application)*
- A description of how the State intends to use the funds allocated under:
 - (1) The Education Stabilization Fund – CFDA No. 84.394; and
 - (2) The Government Services Fund – CFDA No. 84.397. *(Part 5 of the Application)*
- Accountability, transparency, and reporting assurances. *(Part 6 of the Application)*
- Other assurances and certifications. *(Part 7 of the Application)*

APPENDICES TO THE APPLICATION

- Appendix A – State Allocation Data
- Appendix B – Instructions for Part 3: Initial Baseline Data for Education Reform Assurances
- Appendix C – Instructions for Part 4: Maintenance of Effort
- Appendix D – Instructions for Part 5: State Uses of Funds
- Appendix E – Application Checklist and Submission Information

STATE FISCAL STABILIZATION FUND APPLICATION

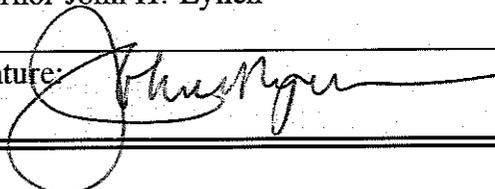
**PART 1: APPLICATION COVER SHEET
(CFDA Nos. 84.394 and 84.397)**

<p>Legal Name of Applicant (Office of the Governor):</p> <p>Governor John H. Lynch</p>	<p>Applicant's Mailing Address:</p> <p>Office of the Governor NH State House 25 Capitol Street, Concord NH 03301</p>
<p>State Contact for the Education Stabilization Fund (CFDA No. 84.394)</p> <p>Name: Mr. Orville Fitch</p> <p>Position and Office: Director, Office of Economic Stimulus</p> <p>Contact's Mailing Address: Office of Economic Stimulus 107 North Main Street, Concord NH 03301</p> <p>Telephone: 603-271-2121 Fax: 603-271-7640 E-mail address:</p>	<p>State Contact for the Government Services Fund (CFDA No. 84.397)</p> <p><i>(Enter "same" if the same individual will serve as the contact for both the Education Stabilization Fund and the Government Services Fund.)</i></p> <p>Name: same</p> <p>Position and Office:</p> <p>Contact's Mailing Address:</p> <p>Telephone: Fax: E-mail address:</p>
<p>To the best of my knowledge and belief, all of the information and data in this application are true and correct.</p>	
<p>Governor or Authorized Representative of the Governor (Printed Name):</p> <p>Governor John H. Lynch</p>	<p>Telephone:</p> <p>603-271-2121</p>
<p>Signature of Governor or Authorized Representative of the Governor:</p> 	<p>Date:</p> <p>June 5, 2009</p>
<p>Recommended Statement of Support from the Chief State School Officer (Optional):</p> <p>The State educational agency will cooperate with the Governor in the implementation of the State Fiscal Stabilization Fund program.</p>	
<p>Chief State School Officer (Printed Name):</p> <p>Commissioner of Education, Virginia M. Barry, Ph.D.</p> 	<p>Telephone:</p> <p>603-271-3144</p>
<p>Signature of the Chief State School Officer:</p>	<p>Date:</p> <p>6/2/09</p>

PART 2: EDUCATION REFORM ASSURANCES

The Governor or his/her authorized representative assures the following:

- (1) The State will take actions to improve teacher effectiveness and comply with section 1111(b)(8)(C) of the Elementary and Secondary Education Act of 1965, as amended (ESEA) (20 U.S.C. 6311(b)(8)(C)) in order to address inequities in the distribution of highly qualified teachers between high- and low-poverty schools, and to ensure that low-income and minority children are not taught at higher rates than other children by inexperienced, unqualified, or out-of-field teachers. (*Achieving Equity in Teacher Distribution Assurance*)
- (2) The State will establish a longitudinal data system that includes the elements described in section 6401(e)(2)(D) of the America COMPETES Act (20 U.S.C. 9871(e)(2)(D)). (*Improving Collection and Use of Data Assurance*)
- (3) The State will –
 - (3.1) Enhance the quality of the academic assessments it administers pursuant to section 1111(b)(3) of the ESEA (20 U.S.C. 6311(b)(3)) through activities such as those described in section 6112(a) of the ESEA (20 U.S.C. 7301a(a)); (*Improving Assessments Assurance*)
 - (3.2) Comply with the requirements of paragraphs (3)(C)(ix) and (6) of section 1111(b) of the ESEA (20 U.S.C. 6311(b)) and section 612(a)(16) of the Individuals with Disabilities Education Act (IDEA) (20 U.S.C. 1412(a)(16)) related to the inclusion of children with disabilities and limited English proficient students in State assessments, the development of valid and reliable assessments for those students, and the provision of accommodations that enable their participation in State assessments; (*Inclusion Assurance*) and
 - (3.3) Take steps to improve State academic content standards and student academic achievement standards consistent with section 6401(e)(1)(A)(ii) of the America COMPETES Act. (*Improving Standards Assurance*)
- (4) The State will ensure compliance with the requirements of section 1116(b)(7)(C)(iv) and section 1116(b)(8)(B) of the ESEA with respect to schools identified under these sections. (*Supporting Struggling Schools Assurance*)

Governor or Authorized Representative of the Governor (Printed Name): Governor John H. Lynch	
Signature: 	Date: June 5, 2009

PART 3: INITIAL BASELINE DATA FOR EDUCATION REFORM ASSURANCES

SPECIAL NOTES:

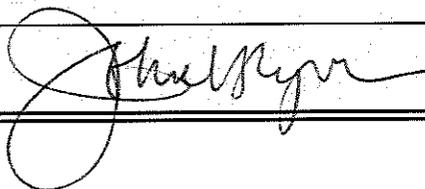
- In completing this portion of the application, please refer to Appendix B – Instructions for Part 3: Initial Baseline Data for Education Reform Assurances.
- The data described in Appendix B for two of the education reform assurances in Part 2 of the application – the Improving Assessments Assurance and the Improving Standards Assurance – are the most current available baseline data for these areas. Thus, the Department is not inviting States to submit additional information with respect to these two assurances.
- The Governor or his/her authorized representative should confirm whether the initial baseline data sources described in Appendix B for the four assurances referenced below – Achieving Equity in Teacher Distribution; Improving Collection and Use of Data; Improving State Academic Content and Student Achievement Standards; and Supporting Struggling Schools – reflect the State’s current status with respect to these assurances. A State that confirms the use of these initial baseline data sources does not have to submit additional baseline data with this application. If a State elects not to use the identified data sources for one or more of these four assurances, it must submit other initial baseline data for that assurance.

The Governor or his/her authorized representative confirms that the data sources that are currently available to the Department and described in Appendix B are a reasonable reflection of the current status of the State with respect to the following education reform assurances that he/she provided in Part 2 of the Application (*check only those assurances for which the State accepts the data described in Appendix B*):

- Achieving Equity in Teacher Distribution Assurance.
- Improving Collection and Use of Data Assurance.
- Improving Standards Assurance.
- Supporting Struggling Schools Assurance.

Governor or Authorized Representative of the Governor (Printed Name):
Governor John H. Lynch

Signature:



Date:

June 5, 2009

PART 4, SECTION A: MAINTENANCE-OF-EFFORT (MOE) ASSURANCE

SPECIAL NOTES:

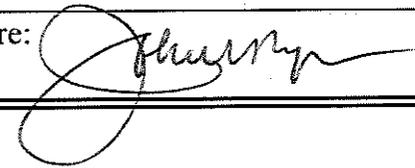
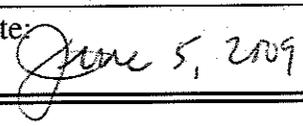
- In completing Part 4 of the application, please refer to Appendix C – Instructions for Part 4: Maintenance of Effort.
- The Governor or his/her authorized representative should check only those MOE requirements that he or she anticipates the State will meet. If the Governor or his/her authorized representative anticipates that the State will be unable to meet one or more of the requirements, he or she must sign the additional waiver assurance in Part 4, Section B.
- For the purpose of determining MOE, State support for public institutions of higher education (IHEs) must not include support for capital projects or for research and development or tuition and fees paid by students.

The Governor or his/her authorized representative assures the following (*check appropriate assurances that apply*):

- In FY 2009, the State will maintain State support for elementary and secondary education at least at the level of such support in FY 2006.
- In FY 2010, the State will maintain State support for elementary and secondary education at least at the level of such support in FY 2006.
- In FY 2011, the State will maintain State support for elementary and secondary education at least at the level of such support in FY 2006.
- In FY 2009, the State will maintain State support for public IHEs at least at the level of such support in FY 2006.
- In FY 2010, the State will maintain State support for public IHEs at least at the level of such support in FY 2006.
- In FY 2011, the State will maintain State support for public IHEs at least at the level of such support in FY 2006.

---OR---

_____ To the best of his/her knowledge and based on the best available data, the State will be unable to meet any of the above-referenced maintenance-of-effort requirements.

Governor or Authorized Representative of the Governor (Printed Name): Governor John H. Lynch	
Signature: 	Date: 

PART 4, SECTION B: MAINTENANCE-OF-EFFORT WAIVER ASSURANCE

SPECIAL NOTES:

- If a State anticipates that it will be unable to comply with one or more of the Stabilization program MOE requirements referenced in Part 4, Section A of the application, the State must provide the assurance below.
- States that anticipate meeting all of the Stabilization program MOE requirements should not complete the waiver assurance in this section of the application. *See Appendix C – Instructions for Part 4: Maintenance of Effort. The criterion for a waiver of the MOE requirements is provided in Appendix C.*
- The Department will be providing additional guidance to States regarding the process for applying for waivers of the Stabilization program MOE requirements.

The Governor or his/her authorized representative assures the following:

To the best of his/her knowledge and based on the best available data, the State meets or will meet the eligibility criterion for a MOE waiver for each of the Stabilization program MOE requirements that the Governor or his/her authorized representative anticipates the State will be unable to meet.

Governor or Authorized Representative of the Governor (Printed Name):

Not applicable to NH

Signature:

Date:

PART 4, SECTION C: MAINTENANCE-OF-EFFORT BASELINE DATA

SPECIAL NOTES:

- A State has some flexibility in determining the “levels of State support” for MOE purposes. For example, for the purpose of the elementary and secondary education MOE requirements, a State may use the level of support that the State provides through its primary elementary and secondary funding formulae, or it may use other relevant data. *See Appendix C – Instructions for Part 4: Maintenance of Effort.*

1. Levels of State support for elementary and secondary education (the amounts may reflect the levels of State support on either an aggregate basis or a per-student basis):

FY 2006	\$ <u>836,772,101</u>	Adequacy & Kindergarten Aid.
FY 2009*	\$ <u>893,695,744</u>	FY09-11: Adequacy, Kindergarten and Charter tuition
FY 2010*	\$ <u>869,081,926</u>	Statutory Funding Required: \$949,160,143
FY 2011*	\$ <u>869,469,916</u>	Statutory Funding Required: \$949,548,133

(* Provide data to the extent that data are currently available.)

2. Levels of State support for public institutions of higher education (enter amounts for each year):

FY 2006	\$ <u>112,706,936</u>	2005 HB-1 Operating Budget
FY 2009*	\$ <u>137,447,218</u>	2007 HB-1 Operating Budget and salary warrant.
FY 2010*	\$ <u>133,359,697</u>	Senate Finance Committee budget.
FY 2011*	\$ <u>137,555,490</u>	Senate Finance Committee budget.

(* Provide data to the extent that data are currently available.)

3. Additional Submission Requirements: In an attachment to the application –

- (a) Identify and describe the data sources used in determining the levels of State support for elementary and secondary education;

FY06 - See Attachment A-1, Adequacy Aid Formula Grant Plus Transition \$472,812,134 (column G) and Enhanced Education Tax \$363,392,367 (column H); and Kindergarten Aid \$567,600. The total is \$836,772,101.

FY09 - See Attachment A-2, Governor’s proposed operating budget FY09 estimate for Adequate Education \$890,360,565 (page 1766), Charter School Tuition \$2,377,579 (page 1766); and A-3 actual Kindergarten Aid \$957,600. (Beginning in FY08, the State began paying

tuition directly to charter schools rather than reimburse school districts.) Total estimate is \$893,695,744.

FY10 - See Attachment A-4, Senate Finance Committee budget dated May 29, 2009. Sum of Adequacy Grants, Charter School Tuition, Fiscal Disparity Grants and Kindergarten Adequacy (page 917-918). (Does not include Adequacy Grants – SFSF, \$80,078,217 or Hardship Grants for property tax payers \$5,000,000.) State funding total is \$869,081,926.

FY11 - See Attachment A-4, Senate Finance Committee budget dated May 29, 2009. Sum of Adequacy Grants, Charter School Tuition, Fiscal Disparity Grants and Kindergarten Adequacy (page 917-918). (Does not include Adequacy Grants – SFSF, \$80,078,217 or Hardship Grants for property tax payers \$5,000,000.) The total is \$869,469,916.

Statutory Funding Requirement for FY 10 and FY 11 – See Attachment A-5, Estimate of Statutory Funding Required. Referenced documents, Estimated FY10 Adequacy Aid, Kindergarten Adequacy FY10/FY100 Estimate and FY10/FY11 Charter School Cost Estimate are also attached. Estimates for total of statutory funding are \$949,160,143 for FY10 and \$949,548,133 for FY11.

- and -

(b) Identify and describe the data sources used in determining the levels of State support for public IHEs.

FY06 - See Attachment A-6, 2005 HB-1 State Budget appropriation for FY06/07, NH Community College System, General Fund \$25,821,038 (page 512) less Christa McAuliffe Planetarium, General Fund \$564,102 (page 510) plus University System, General Fund \$87,450,000 (page 516). The total higher education balance is \$112,706,936.

FY09 – See Attachment A-7, 2007 HB-1 State Budget appropriation for FY08/FY09, NH Community College System, General Fund \$34,625,817 (page 544), less Christa McAuliffe Planetarium, General Fund \$614,926 (page 543) plus warrant for FY09 salary increases \$3,436,327 (Attachment A-8). The total for the NH Community College System is \$37,447,218. The University System, General Fund total is \$100,000,000 (page 548). Balance for higher education is \$137,447,218.

FY10 - See Attachment A-4, Senate Finance Committee budget dated May 29, 2009. The NH Community College System, General Fund \$36,359,697 (page 1035), plus University System, General Fund \$97,000,000 (page 1040) appropriations total \$133,359,697 for higher education. The Christa McAuliffe Planetarium is no longer budgeted as part of the Community College System.

FY11 - See Attachment A-4, Senate Finance Committee budget dated May 29, 2009. The NH Community College System, General Fund \$37,555,490 (page 1035), plus University System, General Fund \$100,000,000 (page 1040) appropriations total \$137,555,490 for higher education.

PART 5, SECTION A: STATE USES OF THE EDUCATION STABILIZATION FUND

SPECIAL NOTES:

- Section A of Part 5 requests data on the Education Stabilization Fund (CFDA No. 84.394). In completing this portion of the application, please refer to Appendix D – Instructions for Part 5: State Uses of Funds.
- At a later date, the Department will collect data on the levels of State support for elementary, secondary, and postsecondary education in FY 2011.
- These data may differ from the data in the levels of support for maintenance-of-effort purposes. See instructions in Appendix D.
- The term “postsecondary education” refers to public IHEs.

1. Levels of State Support for Elementary, Secondary, and Postsecondary Education

Provide the following data on the levels of State support for elementary, secondary, and postsecondary education:

- | | |
|---|---|
| (a) Level of State support for elementary and secondary education in FY 2008 provided through the State’s primary elementary and secondary education funding formulae | \$ <u>893,143,673</u> |
| (b) Level of State support for public IHEs in FY 2008 | \$ <u>129,037,645</u> |
| (c) Level of State support for elementary and secondary education in FY 2009 provided through the State’s primary elementary and secondary education funding formulae | \$ <u>893,695,744</u> |
| (d) Level of State support for public IHEs in FY 2009 | \$ <u>137,447,218</u> |
| (e) Level of State support for elementary and secondary education in FY 2010 provided through the State’s primary elementary and secondary education funding formulae | \$ <u>869,081,926</u> |
| FY 2010 | \$ <u>869,081,926</u> Statutory Funding Required: \$949,160,143 |
| FY 2011 | \$ <u>869,469,916</u> Statutory Funding Required: \$949,548,133 |
| (f) Level of State support for public IHEs in FY 2010 | \$ <u>133,359,697</u> |

Additional Information: Did the State, prior to October 1, 2008, approve formula increases to support elementary and secondary education in FY 2010 or 2011, or to phase in State equity and adequacy adjustments?*

Yes No

* See Appendix D Worksheets for further guidance on how such increases affect a State’s “use of funds” calculations.

Identification of data sources used in determining the levels of State support for elementary and secondary education:

FY08 See Attachment A-2 Governor's proposed operating budget FY08 Adequacy Grants, \$890,360,565 (page 1766), plus Attachment A-9 Kindergarten Aid \$850,800 and Charter School Tuition \$1,932,308. Total \$893,143,673.

FY09 - See Attachment A-2, Governor's proposed operating budget FY09 estimate for Adequate Education \$890,360,565 (page 1766), Charter School Tuition \$2,377,579 (page 1766); and A-3 actual Kindergarten Aid \$957,600. (Beginning in FY08, the State began paying tuition directly to charter schools rather than reimburse school districts.) Total estimate is \$893,695,744.

FY10 - See Attachment A-4, Senate Finance Committee budget dated May 29, 2009. Sum of Adequacy Grants, Charter School Tuition, Fiscal Disparity Grants and Kindergarten Adequacy (page 917-918). (Does not include Adequacy Grants – SFSF, \$80,078,217 or Hardship Grants for property tax payers of \$5,000,000.) State funding total is \$869,081,926.

FY11 - See Attachment A-4, Senate Finance Committee budget dated May 29, 2009. Sum of Adequacy Grants, Charter School Tuition, Fiscal Disparity Grants and Kindergarten Adequacy (page 917-918). (Does not include Adequacy Grants – SFSF, \$80,078,217 or Hardship Grants for property tax payers of \$5,000,000.) Total is \$869,469,916.

FY10 and FY11 Restorations are base on statutory funding requirements. – See Attachment A-5, Estimate of Statutory Funding Required. Referenced documents, Estimated FY10 Adequacy Aid, Kindergarten Adequacy FY10/FY100 Estimate and FY10/FY11 Charter School Cost Estimate are also attached. Estimates for total of statutory funding are \$949,160,143 for FY10 and \$949,548,133 for FY11. These figures are consistent with the Senate Finance Committee budget (Attachment A-4) when the SFSF are included.

State's Primary Education Funding Formulae

Additional Submission Requirement: In an attachment to the application, identify and describe each of the State's primary elementary and secondary education funding formulae that were used in determining the calculations provided above for the levels of State support for elementary and secondary education.

Primary funding is a composite of three aid programs, all of which are the result of HB539 and HB530 enacted during the 2008 legislative session. The bills became law in June and July of 2008 with effective dates of July 1, 2009 (FY10). The three programs are:

Adequate Education Grants: This program is a statutory entitlement based on enrollment in regular school districts and the cost of adequacy. The cost of adequacy varies based on the percentage of students in a school eligible for free/reduced price lunch. There are additional allocations for special education and limited English proficient students, and for communities with a low property tax base. (RSA 198:38-48)

Kindergarten Adequacy: Prior to September 2009 districts were not required to provide kindergarten. Since there is a three year lag in the data used for Adequate Education Grants, Kindergarten Aid is a district entitlement for the first three years after kindergarten is instituted. Beginning with FY10 the rate will be tied to the Adequacy rate. (RSA 198:48-b)

Charter School Tuition: The first charter school opened in 2004. Prior to FY08 school districts covered tuition for their resident students attending charter schools. The State now pays tuition directly to charter schools. The rate is tied to the Adequacy rate. (RSA 194-B:11)

2. Data on State Support for Postsecondary Education

Additional Submission Requirement: In an attachment to the application, identify and describe the specific State data sources that were used in determining the calculations provided above for the levels of State support for public IHEs.

FY08 – See Attachment A-7, 2007 HB-1 State Budget appropriation for FY08/09. For the NH Community College System, General Fund \$33,706,780 (page 544), less Christa McAuliffe Planetarium, General Fund \$669,135 (page 543), had a net of \$33,037,645. University System, General Fund appropriation was \$96,000,000 (page 548). Balance for higher education is \$129,037,645.

FY09 – See Attachment A-7, 2007 HB-1 State Budget appropriation for FY08/FY09, NH Community College System, General Fund \$34,625,817 (page 544), less Christa McAuliffe Planetarium, General Fund \$614,926 (page 543) plus warrant for FY09 salary increases \$3,436,327 (Attachment A-8). The total for the NH Community College System is \$37,447,218. The University System, General Fund total is \$100,000,000 (page 548). Balance for higher education is \$137,447,218.

FY10 - See Attachment A-4, Senate Finance Committee budget dated May 29, 2009. The NH Community College System, General Fund \$36,359,697 (page 1035), plus University System, General Fund \$97,000,000 (page 1040) appropriations total \$133,359,697 for higher education.

3. Restoration Amounts

Based on the Worksheets included in Appendix D, calculate and provide the amount of Education Stabilization funds that the State will use to restore the levels of State support for elementary, secondary, and postsecondary education in FYs 2009 and 2010. As explained in the Instructions in Appendix D, a State must determine the amount of funds needed to restore fully the levels of State support for elementary, secondary, and postsecondary education in FY 2009 before determining the amount of funds available to restore the levels of such support in FY 2010.

SPECIAL NOTES:

- At a later date, the Department will collect data on the amount of funds, if any, that remain available to (1) restore the levels of State support for elementary, secondary, and postsecondary education in FY 2011, and (2) award subgrants to local educational agencies (LEAs) based on their proportionate shares of funding under Part A of Title I of the ESEA.
- The calculations for these data must be based on the State's total Education Stabilization Fund allocation as reflected in Appendix A and not on the State's initial Education Stabilization Fund award.

- Although the State must follow the Instructions in Appendix D, in order to determine the amount of funds that LEAs and IHEs will receive under the program (i.e., the “restoration amounts”), the Governor has discretion in determining when to release these funds to LEAs and IHEs.

- (a) Amount of the State’s total Education Stabilization Fund allocation to be used to restore the level of State support for elementary and secondary education in FY 2009 \$ 0
- (b) Amount of the State’s total Education Stabilization Fund allocation to be used to restore the level of State support for public IHEs in FY 2009 \$ 0
- (c) Amount of the State’s total Education Stabilization Fund allocation to be used to restore the level of State support for elementary and secondary education in FY 2010 \$ 80,078,217
- (d) Amount of the State’s total Education Stabilization Fund allocation to be used to restore the level of State support for public IHEs in FY 2010 \$ 4,087,521
- (e) Amount of funds, if any, remaining after restoring State support for elementary, secondary, and postsecondary education in FY 2009 and FY 2010 \$ 80,078,217

4. Process for Awarding Funds to Public IHEs

Additional Submission Requirement: In an attachment to the application, describe the process that the State will use to determine the amount of funding that individual public IHEs will receive from the funds that the State sets aside to restore the levels of State support for these institutions.

The State makes a single appropriation to the University System and a single appropriation to the Community College System (notwithstanding multiple lines in the budget documents). State Fiscal Stabilization Funds will be used to bring each appropriation up to the FY09 level. The FY09 appropriations are documented in Attachment A-7. For the NH Community College System, the General Fund appropriation was \$34,625,817 (page 544), less Christa McAuliffe Planetarium, General Fund \$614,926 (page 543) plus the warrant for FY09 salary increases \$3,436,327, for a balance of \$37,447,218. For the University System the General Fund appropriation was \$100,000,000 (page 548).

**PART 5, SECTION B: STATE USES OF THE
GOVERNMENT SERVICES FUND**

<p>SPECIAL NOTES:</p> <ul style="list-style-type: none"> ○ Section B of Part 5 requests data on the Government Services Fund (CFDA No. 84.397). ○ In this section, provide preliminary estimates of the percentage of the Government Services Fund that the State intends to spend under various broad categories (to the extent such estimates are available). The total percentages in the chart should equal 100 percent. ○ To the extent such estimates are available, the estimated percentages must be based on the State's total Government Services Fund allocation and not on the State's initial Government Services Fund award.
--

Uses of the Government Services Fund

Category	Estimated Percentage of Funds to Be Used
Public Safety	
Elementary and secondary education (excluding modernization, renovation, or repair of public school facilities)	
Public IHEs (excluding modernization, renovation, or repair of IHEs)	
Modernization, renovation, or repair of public school facilities	
Modernization, renovation, or repair of IHEs	
Medicaid	
Public assistance	
Transportation	
Other (please describe) SFSF Implementation and Oversight	5.5%
Undetermined	94.5%
TOTAL	100%

**PART 6: ACCOUNTABILITY, TRANSPARENCY, AND
REPORTING ASSURANCES**

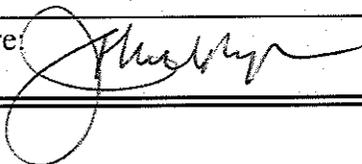
The Governor or his/her authorized representative assures that the State will comply with all of the accountability, transparency, and reporting requirements that apply to the Stabilization program, including the following:

- For each year of the program, the State will submit a report to the Secretary, at such time and in such manner as the Secretary may require, that describes:
 - the uses of funds within the State;
 - how the State distributed the funds it received;
 - the number of jobs that the Governor estimates were saved or created with the funds;
 - tax increases that the Governor estimates were averted because of the funds;
 - the State's progress in reducing inequities in the distribution of highly qualified teachers, implementing a State longitudinal data system, and developing and implementing valid and reliable assessments for limited English proficient students and children with disabilities;
 - the tuition and fee increases for in-State students imposed by public IHEs and a description of any actions taken by the State to limit the increases;
 - the extent to which public IHEs maintained, increased, or decreased enrollment of in-State students, including those students eligible for Pell Grants or other need-based financial aid; and
 - a description of each modernization, renovation or repair project funded, including the amounts awarded and project costs. (ARRA Division A, Section 14008)
- The State will cooperate with any Comptroller General evaluation of the uses of funds and the impact of funding on the progress made toward closing achievement gaps. (ARRA Division A, Section 14009)
- If the State uses funds for any infrastructure investment, the State will certify that the investment received the full review and vetting required by law and that the chief executive accepts responsibility that the investment is an appropriate use of taxpayer funds. This certification will include a description of the investment, the estimated total cost, and the amount of covered funds to be used. The certification will be posted on the State's website and linked to www.Recovery.gov. A State or local agency may not use funds under the ARRA for infrastructure investment funding unless this certification is made and posted. (ARRA Division A, Section 1511)
- The State will submit reports, within 10 days after the end of each calendar quarter, that contain the information required under section 1512(c) of the ARRA in accordance with any guidance issued by Office of Management and Budget or the Department. (ARRA Division A, Section 1512(c))
- The State will cooperate with any Inspector General examination of records under the program. (ARRA Division A, Section 1515)

Governor or Authorized Representative of the Governor (Printed Name):

Governor John H. Lynch

Signature:



Date:

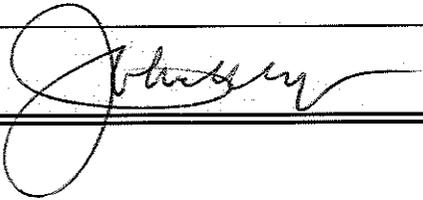
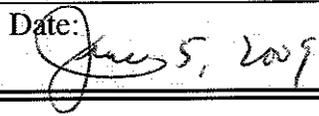
June 5, 2009

PART 7: OTHER ASSURANCES AND CERTIFICATIONS

The Governor or his/her authorized representative assures or certifies the following:

- The State will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.
- With respect to the certification regarding lobbying in Department Form 80-0013, no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program; the State will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," when required (34 C.F.R. Part 82, Appendix B); and the State will require the full certification, as set forth in 34 C.F.R. Part 82, Appendix A, in the award documents for all subawards at all tiers.
- The State will comply with all of the operational and administrative provisions in Title XV and XIV of the ARRA, including Buy American Requirements (ARRA Division A, Section 1605), Wage Rate Requirements (ARRA Division A, Section 1606), and any applicable environmental impact requirements of the National Environmental Policy Act of 1970 (NEPA), as amended, (42 U.S.C. 4371 *et seq.*) (ARRA Division A, Section 1609). In using ARRA funds for infrastructure investment recipients will comply with the requirement regarding Preferences for Quick Start Activities (ARRA Division A, Section 1602).
- Any LEA receiving funding under this program will have on file with the State a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).
- To the extent applicable, an LEA will include in its local application a description of how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede access to, or participation in, the program.

- The State and other entities will comply with the following provisions of Education Department General Administrative Regulations (EDGAR), as applicable: 34 CFR Part 74 -- Administration of Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations; 34 CFR Part 76 -- State-Administered Programs, including the construction requirements in section 75.600 through 75.617 that are incorporated by reference in section 76.600; 34 CFR Part 77 -- Definitions that Apply to Department Regulations; 34 CFR Part 80 -- Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments, including the procurement provisions; 34 CFR Part 81 -- General Education Provisions Act—Enforcement; 34 CFR Part 82 -- New Restrictions on Lobbying; 34 CFR Part 85 -- Governmentwide Debarment and Suspension (Nonprocurement).

Governor or Authorized Representative of the Governor (Printed Name): Governor John H. Lynch	
Signature: 	Date: 

State of New Hampshire

Attachment

1

FY06 Statewide Enhanced Ed Tax \$2.840 per thousand	FY03 ADM-R K <= 0.5	Local Equalization Aid If Local Eval PP < State Average Including Utilities	Enhanced Equalization Aid If Local Eval PP < State Average Without Utilities	Targeted Aid for SPED & FR @ \$3,917 LEP @ \$1,000 Trans @ \$190 if Eval w Util PP & MFI < 150% of average	FY06 Total Formula Education Grants	FY06 Transition to Reach 85% of FY05 Grant	FY06 Formula Grant plus Transition	To raise \$363,000,000 Enhanced Educ Tax @ \$2.840 X 4/1/03 Eval
State								
Acworth	145.8	189,200	70,599	157,355	417,154	0	417,154	184,110
Albany	130.7	82,187	7,169	371,488	460,844	0	460,844	230,125
Alexandria	261.6	233,758	57,413	368,973	660,144	0	660,144	417,540
Allentown	782.3	1,791,318	781,432	1,248,922	3,821,672	0	3,821,672	638,884
Alstead	335.8	491,584	299,423	507,598	1,298,605	0	1,298,605	310,243
Alton	691.4	0	0	0	0	0	0	3,487,317
Amherst	2,404.3	512,068	243,916	0	755,984	2,711,645	3,467,629	4,121,243
Andover	335.7	229,048	0	452,349	681,397	0	681,397	617,423
Antrim	522.5	977,702	440,666	993,476	2,411,844	0	2,411,844	507,966
Ashland	268.8	92,497	0	469,016	561,513	57,510	619,023	497,446
Ashland	1,017.9	0	0	867,442	867,442	0	867,442	2,486,112
Akinson	909.0	458,672	172,492	771,228	1,402,392	143,760	1,546,152	1,477,856
Auburn	778.0	943,372	363,116	991,825	2,298,113	0	2,298,113	1,049,399
Barnstead	1,280.3	1,273,924	395,946	1,580,913	3,250,783	0	3,250,783	1,928,522
Barrington	449.2	0	0	0	0	0	0	2,092,986
Bartlett	141.0	116,267	51,858	278,653	446,778	0	446,778	204,136
Bath	3,515.6	0	0	0	0	2,866,863	2,866,863	8,018,791
Bedford	1,192.5	1,369,646	671,747	1,920,219	3,961,612	0	3,961,612	1,493,323
Belmont	235.5	406,209	144,206	388,483	938,898	0	938,898	283,359
Bennington	33.8	15,021	15,399	87,504	117,924	0	117,924	45,967
Benton	1,444.4	3,824,916	1,816,737	3,001,060	8,642,713	0	8,642,713	805,672
Berlin	386.8	254,955	145,073	738,073	1,138,101	0	1,138,101	557,187
Bethlehem	542.2	879,335	387,944	954,273	2,221,552	0	2,221,552	596,456
Boscawen	1,766.1	1,630,622	940,731	797,415	3,368,768	0	3,368,768	2,265,743
Bow	264.6	123,849	47,961	375,502	547,312	0	547,312	432,437
Bradford	632.6	291,274	90,101	522,178	903,553	0	903,553	1,058,424
Brentwood	134.1	0	0	0	0	0	0	783,913
Bridgewater	492.7	0	0	898,990	898,990	0	898,990	1,149,994
Bristol	109.5	0	0	77,510	77,510	34,562	112,072	242,922
Brookfield	1,031.6	1,623,532	680,320	725,849	3,029,701	0	3,029,701	1,192,617
Brookline	1.0	0	0	0	0	0	0	17,763
Cambridge	453.5	350,456	110,536	943,596	1,404,588	0	1,404,588	712,824
Campton	542.5	749,871	302,286	709,427	1,761,584	0	1,761,584	682,657
Canaan	650.7	350,617	142,139	599,590	1,092,346	41,234	1,133,580	1,039,250
Candia	277.5	0	0	193,062	193,062	156,026	349,088	631,637
Canterbury								

November 1, 2005

New Hampshire Department of Education
Division of Program Support
Bureau of Information Services
101 Pleasant St
Concord, NH 03301-3860
Telephone 603 271-2778, FAX 603 271-3875

KINDERGARTEN AID 2005-2006

Aid per student: \$1,200

<u>District</u>	<u>Year Opened</u>	<u>Students</u>	<u>Aid</u>
Merrimack	05-06	247	\$296,400
Raymond	04-05	95	\$114,000
Sanborn Regional	04-05	118	\$141,600
South Hampton	03-04	5	\$6,000
Unity	04-05	8	\$9,600
Total		473	\$567,600

State of New Hampshire

Attachment

2

GOVERNOR'S OPERATING BUDGET

Budget for
Fiscal Years ending
June 30, 2010-2011



State of New Hampshire
Department of
Administrative Services

As submitted by
John H. Lynch
Governor

**GOVERNOR'S
OPERATING BUDGET**

FISCAL YEARS 2010 - 2011

FEBRUARY 12, 2009

06 EDUCATION
 56 DEPARTMENT OF EDUCATION
 56 EDUCATION, DEPT OF
 560010 OFFICE OF THE COMMISSIONER
 75500000 ADEQUATE EDUCATION GRANTS

	FY 2008 ACTUAL EXPENSE	FY 2009 ADJUSTED AUTH	FY 2010 GOVERNOR'S RECOMMENDED	FY 2011 GOVERNOR'S RECOMMENDED
079 Grants Adequate Education	890,360,565	890,360,565	924,058,038	923,892,204
083 Hardship Grants	5,000,000	5,000,000	5,000,000	5,000,000
611 Charter School Tuition	0	2,377,579	4,506,417	6,367,891
618 Fiscal Disparity Grants	0	0	19,266,938	20,340,938
623 Kindergarten Adequacy	0	0	3,677,700	3,677,700
TOTAL	895,360,565	897,738,144	956,509,093	959,278,733

ESTIMATED SOURCE OF FUNDS FOR ADEQUATE EDUCATION GRANTS

Education Fund	897,738,144	956,509,093	959,278,733
TOTAL SOURCE OF FUNDS	897,738,144	956,509,093	959,278,733

NUMBER OF POSITIONS
 PERMANENT CLASSIFIED 0
 UNCLASSIFIED 0
 TOTAL NUMBER OF POSITIONS 0

CLASS NOTES
 083 F. This appropriation shall not lapse until June 30, 2011

State of New Hampshire

Attachment

3

December 1, 2008

New Hampshire Department of Education
Division of Program Support
Bureau of Data Management
101 Pleasant St
Concord, NH 03301-3860
Telephone 603 271-2778, FAX 603 271-3875

KINDERGARTEN AID 2008-2009

Aid per student **\$1,200.00**

<u>District</u>	<u>Year K Opened</u>	<u>Student Count</u>	<u>Aid</u>
Auburn	08-09	40	\$48,000.00
Derry Coop	08-09	269	\$322,800.00
Fremont	07-08	42	\$50,400.00
Goffstown	06-07	117	\$140,400.00
Hampstead	06-07	73	\$87,600.00
Timberlane Regional	07-08	257	\$308,400.00
Total		798	\$957,600.00

EQUAL OPPORTUNITY EMPLOYER - EQUAL EDUCATION OPPORTUNITIES

State of New Hampshire

Attachment

Senate Finance
May 29, 2009
2009-1994s
04/01



Amendment to HB 1-A

06 EDUCATION (CONT.)
 56 DEPARTMENT OF EDUCATION (CONT.)
 56 EDUCATION, DEPT OF (CONT.)
 560010 OFFICE OF THE COMMISSIONER (CONT.)
 8062 WORKERS COMPENSATION (CONT.)

ESTIMATED SOURCE OF FUNDS FOR WORKERS COMPENSATION		
GENERAL FUND	16,151	16,650
TOTAL	16,151	16,650

CLASS NOTES

062 D. The funds in this appropriation shall not be transferred or expended for any other purpose

06 EDUCATION
 56 DEPARTMENT OF EDUCATION
 56 EDUCATION, DEPT OF
 560010 OFFICE OF THE COMMISSIONER
 6165 UNEMPLOYMENT COMPENSATION

061 Unemployment Compensation		
TOTAL	1,940	2,000

ESTIMATED SOURCE OF FUNDS FOR UNEMPLOYMENT COMPENSATION

GENERAL FUND	1,940	2,000
TOTAL	1,940	2,000

CLASS NOTES

061 D. The funds in this appropriation shall not be transferred or expended for any other purpose

06 EDUCATION
 56 DEPARTMENT OF EDUCATION
 56 EDUCATION, DEPT OF
 560010 OFFICE OF THE COMMISSIONER
 7550 ADEQUATE EDUCATION GRANTS

079 Adequate Education Aid - State	780,018,220	780,018,220
083 Hardship Grants	5,000,000	5,000,000
086 Adequate Education Aid - SF5F	80,078,217	80,078,217
611 Charter School Tuition	3,019,467	3,373,291
618 Fiscal Disparity - School Districts	37,009,729	37,009,729
623 Kindergarten Adequacy	3,677,700	3,677,700
624 Education Transition Aid	43,656,810	43,490,976
625 Fiscal Disparity - Charter Schools	1,700,000	1,900,000

06 EDUCATION (CONT.)
 56 DEPARTMENT OF EDUCATION (CONT.)
 56 EDUCATION, DEPT OF (CONT.)
 560010 OFFICE OF THE COMMISSIONER (CONT.)
 7550 ADEQUATE EDUCATION GRANTS (CONT.)

TOTAL	954,160,143	954,548,133
ESTIMATED SOURCE OF FUNDS FOR ADEQUATE EDUCATION GRANTS		
FEDERAL FUNDS	80,078,217	80,078,217
OTHER FUNDS	874,081,926	874,469,916
TOTAL	954,160,143	954,548,133

CLASS NOTES
 083 F. This appropriation shall not lapse until June 30, 2011

EXPENDITURE TOTAL FOR OFFICE OF THE COMMISSIONER	954,833,370	955,239,627
FEDERAL FUNDS	80,078,217	80,078,217
OTHER FUNDS	874,297,045	874,693,379
GENERAL FUND	458,108	468,031
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER	954,833,370	955,239,627

06 EDUCATION
 56 DEPARTMENT OF EDUCATION
 56 EDUCATION, DEPT OF
 560510 OFFICE OF DEP COMMISSIONER
 6003 DEPUTY COMMISSIONER

010 Personal Services-Perm. Classi	227,561	230,908
012 Personal Services-Unclassified 2	52,182	104,364
020 Current Expenses	9,357	9,646
026 Organizational Dues	213	220
030 Equipment New/Replacement	510	526
060 Benefits	142,628	164,324
066 Employee Training	8,245	8,500
067 Training of Providers	2,934	3,025
070 In-State Travel Reimbursement	1,455	1,500
080 Out-Of State Travel Reimb	2,267	2,337
TOTAL	447,352	525,350

ESTIMATED SOURCE OF FUNDS FOR DEPUTY COMMISSIONER GENERAL FUND

	447,352	525,350
--	---------	---------

(CONT.)
(CONT.)
(CONT.)
(CONT.)
(CONT.)

06 EDUCATION
58 REGIONAL COMMUNITY TECH COLLEGES
58 REGIONAL COMM TECH COLLEGE
587010 N.H. TECH COLLEGE-NASHUA
4822 CARL PERKINS PROGRAM

050 Personal Service-Temp/Appointe	48,000	48,000
060 Benefits	3,672	3,672
066 Employee Training	5,000	5,000
070 In-State Travel Reimbursement	1,000	1,000
080 Out-Of State Travel Reimb	8,200	8,200
107 Scholarships & Grants	54,000	54,000
TOTAL	125,272	125,272

ESTIMATED SOURCE OF FUNDS FOR
CARL PERKINS PROGRAM

009 Agency Income	125,272	125,272
TOTAL	125,272	125,272

EXPENDITURE TOTAL FOR N.H. TECH COLLEGE-NASHUA

FEDERAL FUNDS	867,750	926,250
OTHER FUNDS	9,342,731	9,756,029
GENERAL FUND	3,798,624	4,201,478
TOTAL ESTIMATED SOURCE OF FUNDS FOR N.H. TECH COLLEGE-NASHUA	14,009,105	14,883,757

EXPENDITURE TOTAL FOR REGIONAL COMM TECH COLLEGE

FEDERAL FUNDS	9,365,030	8,677,943
OTHER FUNDS	60,488,551	62,052,365
GENERAL FUND	36,359,697	37,555,490
TOTAL ESTIMATED SOURCE OF FUNDS FOR REGIONAL COMM TECH COLLEGE	106,213,278	108,285,798

06 EDUCATION

83 NH SWEEPSTAKES COMMISSION
83 NH LOTTERY COMMISSION
830013 NH LOTTERY COMMISSION
1029 LOTTERY DIVISION

010 Personal Services-Perm. Classi	1,842,852	1,873,619
011 Personal Services-Unclassified	17,411	17,411
012 Personal Services-Unclassified 2	19,264	19,263
013 Personal Services-Unclassified 3	92,105	92,106
018 Overtime	9,539	9,539
019 Holiday Pay	7,972	7,973

06 EDUCATION
 50 UNIVERSITY SYSTEM
 50 UNIVERSITY OF NEW HAMPSHIRE
 505010 EXTENSION WORK IN COUNTIES
 7876 EXTENSION WORK IN COUNTIES
 084 University System of NH Funding
 TOTAL

2,419,180
 2,419,180

ESTIMATED SOURCE OF FUNDS FOR
 EXTENSION WORK IN COUNTIES
 GENERAL FUND
 TOTAL

2,494,000
 2,494,000

06 EDUCATION
 50 UNIVERSITY SYSTEM
 50 UNIVERSITY OF NEW HAMPSHIRE
 505510 NH PUBLIC TELEVISION
 1060 N H PUBLIC TELEVISION
 084 University System of NH Funding
 TOTAL

2,574,380
 2,574,380

ESTIMATED SOURCE OF FUNDS FOR
 N H PUBLIC TELEVISION
 GENERAL FUND
 TOTAL

2,654,000
 2,654,000

EXPENDITURE TOTAL FOR UNIVERSITY OF NEW HAMPSHIRE SYSTEM
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL ESTIMATED SOURCE OF FUNDS FOR UNIVERSITY OF NEW HAMPSHIRE

100,000,000
 3,000,000
 97,000,000
 100,000,000

06 EDUCATION
 61 CHRISTA MCAULIFFE PLANETARIUM
 61 CHRISTA MCAULIFFE PLANETARIUM
 610010 CHRISTA MCAULIFFE PLANETARIUM
 3432 ADMINISTRATION
 010 Personal Services-Perm. Classi
 011 Personal Services-Unclassified
 018 Overtime
 019 Holiday Pay
 020 Current Expenses

539,854
 84,218
 2,034
 7,070
 141,262

527,446
 84,217
 2,034
 6,911
 149,925

State of New Hampshire

Attachment

5

Estimate of Statutory Funding Required

	FY10	FY11	
Statewide Education Property Tax	363,165,834	363,000,000	See Estimated FY10 Transition Adequacy Aid, column F (1)
District Grants	577,597,142	577,597,142	See Estimated FY10 Transition Adequacy Aid, column J (2)
Kindergarten Aid	3,677,700	3,677,700	See Kindergarten Adequacy FY10/FY11 Estimate
Charter Tuition	3,019,467	3,373,291	See FY10/FY11 Charter School Cost Estimate
Charter Fiscal Disparity	1,700,000	1,900,000	See FY10/FY11 Charter School Cost Estimate
Total	949,160,143	949,548,133	

- (1) Property tax will be calculated in the fall using updated property values. Rate will be set to reach the \$363,000,000 revenue target.
- (2) Grants will be the same for FY11.

New Hampshire Department of Education
Commissioner's Office

Municipal Summary of Adequacy Aid, Fiscal Disparity Aid and Transition Grant

	A	B	C	D	E	F	G	H	I	J
	FY09 Grant	FY09 SWEPT	FY09 Cost of Adequacy (Grant + SWEPT)	FY10/11 Calculated Cost of Adequacy	FY10/11 Fiscal Disparity Aid	State-Wide Education Property Tax @ 2.135 (1)	Calculated Grant = FY10/11 Calculated Cost plus Fiscal Disparity Less SWEPT	Prelim Grant = Calculated Grant Capped @ FY09 Grant X 115%	Hold Harmless Prelim Grant plus SWEPT Less than FY09 Cost	FY10 Transition Grant = Prelim Grant plus Hold Harmless Grant
State Total	527,360,567	363,653,009	891,013,576	921,443,751	47,893,278	363,165,834	622,508,926	549,632,725	27,964,417	577,597,142
Acworth	438,012	215,123	653,135	595,909	0	239,309	356,600	356,600	57,226	413,826
Albany	483,886	226,124	710,010	659,050	0	228,452	430,598	430,598	50,960	481,558
Alexandria	693,151	484,965	1,178,116	1,334,087	0	497,411	836,676	797,124	0	797,124
Allentown	4,012,756	662,977	4,675,733	3,638,038	1,402,040	638,922	4,401,156	4,401,156	0	4,401,156
Alestead	1,363,535	415,255	1,778,790	1,496,125	0	391,382	1,104,743	1,104,743	282,665	1,387,408
Allon	0	3,449,876	3,449,876	3,832,731	0	3,538,928	293,803	0	0	0
Amherst	3,641,010	3,949,800	7,590,810	8,677,513	0	3,907,778	4,769,735	4,187,162	0	4,187,162
Andover	715,467	636,142	1,351,609	1,432,417	0	663,277	769,140	769,140	0	769,140
Antrim	2,532,436	601,397	3,133,833	2,517,469	628,513	612,412	2,533,570	2,533,570	0	2,533,570
Ashland	649,974	525,694	1,175,668	1,291,451	0	513,829	777,822	747,470	0	747,470
Atkinson	910,814	2,179,898	3,090,712	3,950,800	0	2,104,406	1,846,394	1,047,436	0	1,047,436
Auburn	1,623,460	1,533,602	3,157,062	3,508,438	0	1,556,908	1,951,530	1,866,979	0	1,866,979
Barnstead	2,413,019	1,213,152	3,626,171	4,014,252	0	1,214,496	2,799,756	2,774,972	0	2,774,972
Barrington	3,413,322	1,959,528	5,372,850	6,319,050	0	2,006,220	4,312,830	3,925,320	0	3,925,320
Bartlett	0	2,334,921	2,334,921	1,855,273	0	2,287,957	0	0	46,964	46,964
Bath	469,117	234,106	703,223	577,290	0	248,924	328,366	328,366	125,933	454,299
Bedford	3,010,205	7,483,986	10,494,192	14,808,712	0	7,612,906	7,195,806	3,461,737	0	3,461,737
Belmont	4,186,439	1,616,498	5,802,937	5,456,133	0	1,688,398	3,767,735	3,767,735	346,804	4,114,539
Bennington	1,149,347	277,782	1,427,129	1,523,185	544,280	286,018	1,781,447	1,321,749	0	1,321,749
Benton	123,820	53,222	177,042	178,691	0	57,252	121,439	121,439	0	121,439
Berlin	9,466,578	860,935	10,327,513	8,16,828	2,760,960	835,738	10,742,050	10,742,050	0	10,742,050
Bethlehem	1,259,486	574,941	1,834,427	2,009,729	0	603,358	1,406,371	1,406,371	0	1,406,371
Boscawen	2,341,838	603,530	2,945,368	2,474,149	1,069,120	614,911	2,928,358	2,693,114	0	2,693,114
Bow	4,067,208	2,189,695	6,276,893	6,249,767	0	2,161,223	4,088,544	4,088,544	27,126	4,115,670
Bradford	574,678	483,720	1,058,398	1,056,513	0	488,394	568,119	568,119	1,885	570,004
Bradwood	1,617,578	1,113,191	2,730,769	2,935,202	0	1,095,372	1,839,830	1,839,830	0	1,839,830
Bridgewater	0	758,519	758,519	632,621	0	844,775	0	0	0	0
Bristol	943,940	1,114,170	2,058,110	2,325,760	0	1,146,148	1,179,612	1,085,531	0	1,085,531
Brookfield	117,676	234,199	351,875	486,004	0	236,936	249,068	135,327	0	135,327
Brookline	3,918,111	1,188,976	5,107,087	4,087,647	0	1,164,223	2,923,424	2,923,424	1,019,440	3,942,864
Cambridge	0	18,551	18,551	0	0	17,905	0	0	646	646
Campton	1,474,817	923,036	2,397,853	2,489,900	0	985,102	1,504,798	1,504,798	0	1,504,798
Canaan	1,849,663	748,399	2,598,062	2,604,477	673,338	763,900	2,513,915	2,127,112	0	2,127,112
Candia	1,190,259	1,010,074	2,200,333	2,566,291	0	993,153	1,573,138	1,368,798	0	1,368,798
Canterbury	366,542	648,487	1,015,029	1,273,506	0	642,354	631,152	421,523	0	421,523
Carroll	0	791,395	791,395	473,601	0	803,173	0	0	0	0
Center Harbor	0	925,124	925,124	676,962	0	987,710	0	0	0	0
Charlestown	5,099,661	610,172	5,709,833	4,146,500	1,545,760	652,180	5,040,080	5,040,080	17,573	5,057,653

See footnote on last page.

Kindergarten Adequacy FY10/FY11 Estimate

Estimate applies to both years.

Based on Preliminary 08-09 1st Grade Enrollment

This estimate assumes that kindergarten enrollment will be approximately equal to current 1st grade enrollment and all enrollments will be 1/2 day. The rate shown is one-half of the basic \$3,450 Adequacy rate for FY10/11.

	<u>Estimated Enrollment</u>	<u>Rate \$1,725</u>
Auburn	64	\$110,400
Derry	269	\$464,025
Chester	64	\$110,400
Fremont	42	\$72,450
Hudson	270	\$465,750
Litchfield	109	\$188,025
Lyndboro	15	\$25,875
Mascenic & Mason	102	\$175,950
Milford	206	\$355,350
Pelham	180	\$310,500
Salem	308	\$531,300
Timberland	257	\$443,325
Windham	246	\$424,350
Total	2,132	\$3,677,700

Notes:

Above estimates are preliminary 08-09 1st grade enrollment except Auburn, Derry Fremont and Timberlane which are preliminary 08-09 kindergarten enrollments.

District estimates for 09-10: Mascenic 75, Mason 20.

Windham's first grade enrollments for 05-06. 06-07 and 07-08 were <=200

Senate Budget Estimate

FY10/FY11 Charter School Cost Estimate

	<u>FY10</u>	<u>FY11</u>
Enrollment Estimate	850	950
Per Pupil Adequacy Tuition	\$3,450	\$3,450
	<u>\$2,932,500</u>	<u>\$3,277,500</u>
Estimate for High Free/Reduced Supplement	\$ 86,967	\$ 95,791
Total Adequacy Tuition Cost	<u>\$3,019,467</u>	<u>\$3,373,291</u>
Fiscal Capacity Disparity Aid @ \$2,000 pp	\$1,700,000	\$1,900,000
Total Charter School Cost Estimate	\$4,719,467	\$5,273,291

State of New Hampshire

Attachment

6

CHAPTER 176
HB 1-A - FINAL VERSION

20Apr2005... 1157h
06/09/05 1782s
06/09/05 1863s
06/09/05 1889s
06/09/05 1904s
29Jun2005... 2108cofc

2005 SESSION

05-1073
03/09

HOUSE BILL

1-A

AN ACT

making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2006, and June 30, 2007.

SPONSORS: Rep. King, Coos 1

COMMITTEE: Finance

ANALYSIS

No analysis needed.

Explanation:

Matter added to current law appears in *bold italics*.

Matter removed from current law appears [~~in brackets and struck through~~]

Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

HB 0001 PAGE 512 06/22/05
 06 EDUCATION
 04 NH COMMUNITY TECH COLLEGE SYS
 11 CHRISTA MCAULIFFE PLANETARIUM

(CONT.)
 (CONT.)
 (CONT.)
 (CONT.)

ESTIMATED SOURCE OF FUNDS FOR CHRISTA MCAULIFFE PLANETARIUM	1	564,105	567,328
FEDERAL FUNDS		571,021	1,227,619
GENERAL FUND		1,135,127	1,794,948
OTHER FUNDS			
TOTAL			
TOTAL		106,561,757	109,631,296
ESTIMATED SOURCE OF FUNDS FOR NH COMMUNITY TECH COLLEGE SYS		24,670,157	24,673,368
FEDERAL FUNDS		25,821,038	25,772,228
GENERAL FUND		56,070,562	59,185,700
OTHER FUNDS		106,561,757	109,631,296
TOTAL			

06 EDUCATION
 05 NH SWEEPSTAKES COMMISSION
 01 LOTTERY DIVISION

10 PERSONAL SERVICES - PERMANENT	1,533,126	1,577,158
11 SALARY OF COMMISSION CHAIRMAN	13,829	13,829
12 SALARIES OF TWO COMMISSIONERS	14,750	14,750
13 SALARY OF EXECUTIVE DIRECTOR	78,056	78,256
18 OVERTIME	8,525	8,525
19 HOLIDAY PAY	5,227	5,227
20 CURRENT EXPENSES	368,400	368,400
22 RENTS&LEASES OTHER THAN STATE	1,242,287	1,248,362
24 MAINT.OTHER THAN BUILD.& GRNDS	7,200	7,200
26 ORGANIZATIONAL DUES	18,000	18,000
27 TRANSFERS TO OIT	376,878	340,389
30 EQUIPMENT NEW/REPLACEMENT	111,500	111,500
40 INDIRECT COSTS	55,000	55,000
50 PERSONAL SERVICE-TEMP/APPOINTE	159,382	159,382
60 BENEFITS	739,739	759,202
70 IN-STATE TRAVEL	66,600	76,600
80 OUT-OF STATE TRAVEL	18,000	18,000
91 SALES OFFICES	8,000	8,000
92 INSTANT TICKETS	1	1
93 ADVERTISING	2,275,027	2,275,027
94 WORKERS COMP	1,000	1,000
96 RETIREE BENEFITS	227,000	239,000

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06 EDUCATION
 04 NH COMMUNITY TECH COLLEGE SYS
 11 CHRISTA MCAULIFFE PLANETARIUM
 01 ADMINISTRATION
 (CONT.)
 (CONT.)
 (CONT.)
 (CONT.)

47 OWN FORCES MAINT.-BUILD.&GRNDS	1,145	4,580
48 CONTRACTUAL MAINT.-BUILD&GRNDS	15,918	32,300
50 PERSONAL SERVICE-TEMP/APPOINTE	64,776	175,164
60 BENEFITS	223,170	241,471
70 IN-STATE TRAVEL	4,030	7,060
80 OUT-OF STATE TRAVEL	4,370	4,370
90 PLANETARIUM CONTINGENCY	614	614
TOTAL	960,977	1,380,364
ESTIMATED SOURCE OF FUNDS FOR		
ADMINISTRATION		
09 AGENCY INCOME	396,875	813,039
GENERAL FUND	564,102	567,325
TOTAL	960,977	1,380,364

06 EDUCATION
 04 NH COMMUNITY TECH COLLEGE SYS
 11 CHRISTA MCAULIFFE PLANETARIUM
 02 GIFT SHOP

10 PERSONAL SERVICES - PERMANENT	31,096	31,147
18 OVERTIME	363	363
19 HOLIDAY PAY	475	950
20 CURRENT EXPENSES	4,543	9,086
24 MAINT.OTHER THAN BUILD.& GRNDS	632	832
26 ORGANIZATIONAL DUES	200	200
27 TRANSFERS TO OIT	2,466	4,500
30 EQUIPMENT NEW/REPLACEMENT	1,000	1,000
46 CONSULTANTS	1,060	1,060
50 PERSONAL SERVICE-TEMP/APPOINTE	24,570	73,710
60 BENEFITS	15,931	19,922
70 IN-STATE TRAVEL	300	300
80 OUT-OF STATE TRAVEL	1,500	1,500
93 MERCHANDISE FOR RESALE	90,000	270,000
TOTAL	174,136	414,570
ESTIMATED SOURCE OF FUNDS FOR		
GIFT SHOP	174,136	414,570
09 AGENCY INCOME	174,136	414,570
TOTAL	174,136	414,570

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(CONT.)
(CONT.)
(CONT.)

06 EDUCATION
06 UNIVERSITY SYSTEM
09 UNH COOP EXTENSION SERVICE

TOTAL 3,445,451 3,594,757

06 EDUCATION
06 UNIVERSITY SYSTEM
11 EXTENSION WORK IN COUNTIES

2,204,097 2,300,486
2,204,097 2,300,486
2,204,097 2,300,486

TOTAL
ESTIMATED SOURCE OF FUNDS FOR
EXTENSION WORK IN COUNTIES
GENERAL FUND
TOTAL

06 EDUCATION
06 UNIVERSITY SYSTEM
12 N H PUBLIC TELEVISION

2,346,872 2,448,459
2,346,872 2,448,459
2,346,872 2,448,459

TOTAL
ESTIMATED SOURCE OF FUNDS FOR
N H PUBLIC TELEVISION
GENERAL FUND
TOTAL

TOTAL
ESTIMATED SOURCE OF FUNDS FOR
UNIVERSITY SYSTEM
GENERAL FUND
TOTAL

87,450,000 91,250,000
87,450,000 91,250,000
87,450,000 91,250,000

TOTAL
ESTIMATED SOURCE OF FUNDS FOR
EDUCATION
FEDERAL FUNDS
GENERAL FUND
SWEEPSTAKES FUND
OTHER FUNDS
TOTAL

1368,187,790 1390,454,714
251,273,467 259,489,105
206,577,069 217,555,760
7,327,527 7,382,808
903,009,727 906,027,041
1368,187,790 1390,454,714

State of New Hampshire

Attachment

7

CHAPTER 262
HB 1-A - FINAL VERSION

11Apr2007... 1195h
06/07/07 2049s
27Jun2007... 2349cofc

2007 SESSION

07-1328
01/09

HOUSE BILL *I-A*

AN ACT making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2008 and June 30, 2009.

SPONSORS: Rep. M. Smith, Straf 7

COMMITTEE: Finance

ANALYSIS

No analysis needed.

Explanation: Matter added to current law appears in ***bold italics***.
Matter removed from current law appears [~~in brackets and struckthrough~~]
Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

06 EDUCATION
 04 NH COMMUNITY TECH COLLEGE SYS
 (CONT.)
 (CONT.)
 (CONT.)
 (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 NH COMMUNITY TECH COLLEGE SYS
 FEDERAL FUNDS
 GENERAL FUND
 OTHER FUNDS
 TOTAL

18,804,046	18,814,619
33,705,780	34,625,817
59,654,307	62,687,925
112,165,133	116,128,361

06 EDUCATION
 05 NH LOTTERY COMMISSION
 01 LOTTERY DIVISION

1,701,744	1,743,390
14,676	14,676
15,654	15,654
83,484	83,484
8,986	8,986
7,510	7,510
497,400	497,400
1,254,438	1,260,512
7,200	7,200
319,500	356,000
18,000	18,000
369,993	354,848
186,500	111,500
55,000	55,000
167,989	167,989
897,733	917,848
84,600	88,600
18,000	18,000
8,000	8,000
1	1
2,463,527	2,425,168
1,000	1,000

06 EDUCATION
 05 NH LOTTERY COMMISSION
 01 LOTTERY DIVISION

1,701,744	1,743,390
14,676	14,676
15,654	15,654
83,484	83,484
8,986	8,986
7,510	7,510
497,400	497,400
1,254,438	1,260,512
7,200	7,200
319,500	356,000
18,000	18,000
369,993	354,848
186,500	111,500
55,000	55,000
167,989	167,989
897,733	917,848
84,600	88,600
18,000	18,000
8,000	8,000
1	1
2,463,527	2,425,168
1,000	1,000

TOTAL ESTIMATED SOURCE OF FUNDS FOR LOTTERY DIVISION

8,180,935	8,160,766
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* THE LOTTERY COMMISSION SHALL, IN EACH YEAR OF THE BIENNIIUM, MAKE THE FOLLOWING DISBURSEMENTS FROM CLASS 93, ADVERTISING, ROCKINGHAM PARK - \$117,500, SEABROOK RACE TRACK - \$117,500 HINDSDALE RACE TRACK - \$60,000, LAKES REGION RACE TRACK - \$15,000, ROCHESTER FAIR - \$15,000.

06 EDUCATION
 04 NH COMMUNITY TECH COLLEGE SYS
 11 CHRISTA MCAULIFFE PLANETARIUM
 02 GIFT SHOP
 (CONT.)
 (CONT.)
 (CONT.)
 (CONT.)

D	27 TRANSFERS TO OIT	7,162	12,937	
	30 EQUIPMENT NEW/REPLACEMENT	1,045	2,090	
	46 CONSULTANTS	1,108	1,158	
	50 PERSONAL SERVICE-TEMP/APPOINTE	29,122	89,114	
	60 BENEFITS	19,561	25,288	
	70 IN-STATE TRAVEL	314	328	
	80 OUT-OF STATE TRAVEL	1,568	1,638	
	93 MERCHANDISE FOR RESALE	90,000	270,000	
	TOTAL	190,908	455,935	
I	ESTIMATED SOURCE OF FUNDS FOR			
	GIFT SHOP	190,908	455,935	
	09 AGENCY INCOME	190,908	455,935	
	TOTAL			

06 EDUCATION				
04 NH COMMUNITY TECH COLLEGE SYS				
11 CHRISTA MCAULIFFE PLANETARIUM				
04 PLANETARIUM DONATIONS				
20 CURRENT EXPENSES	1		1	
90 PLANETARIUM SHOWS	1		1	
91 PLANETARIUM EXHIBITS	1		1	
92 SOLAR EXHIBIT	1		1	
93 STAR PILOT EXHIBIT	1		1	
94 NEW EXHIBIT/SHOW	1		1	
95 NEW EXHIBIT/SHOW	1		1	
96 NEW EXHIBIT/SHOW	1		1	
97 NEW EXHIBIT/SHOW	1		1	
98 ALAN B. SHEPARD DESIGN	1		1	
99 ALAN B. SHEPARD WING	1		1	
TOTAL	11		11	
ESTIMATED SOURCE OF FUNDS FOR				
PLANETARIUM DONATIONS				
00 FEDERAL FUNDS	1		1	
05 PRIVATE LOCAL FUNDS	10		10	
TOTAL	11		11	

TOTAL	1,350,335	2,155,075
ESTIMATED SOURCE OF FUNDS FOR		
CHRISTA MCAULIFFE PLANETARIUM		
FEDERAL FUNDS	1	614,926
GENERAL FUND	669,135	1,540,148
OTHER FUNDS	681,199	2,155,075
TOTAL	1,350,335	

TOTAL	112,165,133	116,128,361
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06 EDUCATION
 06 UNIVERSITY SYSTEM
 11 EXTENSION WORK IN COUNTIES

90 EXTENSION WORK IN COUNTIES	2,394,000	2,494,000
TOTAL	2,394,000	2,494,000
ESTIMATED SOURCE OF FUNDS FOR		
EXTENSION WORK IN COUNTIES		
GENERAL FUND	2,394,000	2,494,000
TOTAL	2,394,000	2,494,000

06 EDUCATION
 06 UNIVERSITY SYSTEM
 12 N H PUBLIC TELEVISION

90 N H PUBLIC TELEVISION	2,548,000	2,654,000
TOTAL	2,548,000	2,654,000
ESTIMATED SOURCE OF FUNDS FOR		
N H PUBLIC TELEVISION		
GENERAL FUND	2,548,000	2,654,000
TOTAL	2,548,000	2,654,000

TOTAL
 ESTIMATED SOURCE OF FUNDS FOR
 UNIVERSITY SYSTEM
 GENERAL FUND
 TOTAL

TOTAL	96,000,000	100,000,000
ESTIMATED SOURCE OF FUNDS FOR		
UNIVERSITY SYSTEM	96,000,000	100,000,000
GENERAL FUND	96,000,000	100,000,000
TOTAL	1458,949,429	1470,180,444
ESTIMATED SOURCE OF FUNDS FOR		
EDUCATION	247,118,324	246,840,903
FEDERAL FUNDS	237,302,514	245,351,289
GENERAL FUND	8,180,935	8,160,766
SWEETSTAKES FUND	966,347,656	969,827,486
OTHER FUNDS	1458,949,429	1470,180,444
TOTAL		

State of New Hampshire

Attachment

8

TO REGIONAL COMM TECH COLLEGE
NH COMM TECH COLLEGE SYSTEM

AGENCY 058
OFFICE 5800

PAYRAISE WARRANT FOR JANUARY 2009

FUND	AGENCY	ORG	CLASS	DESCRIPTION	AMOUNT
010	058	6340		ADMINISTRATION	
010	058	6340	010	PERSONAL SERVICES - PERMANENT	127383.00
010	058	6340	011	SALARY OF COMMISSIONER	6425.00
010	058	6340	012	SALARY OF DEPUTY COMMISSIONER	5928.00
010	058	6340	013	SALARY OF DIRECTOR OF FINANCE	5098.00
010	058	6340	018	OVERTIME	615.00
010	058	6340	019	HOLIDAY PAY	1.00
010	058	6340	027	TRANSFERS TO OIT	110.00
010	058	6340	050	PERSONAL SERVICE-TEMP/APPOINTE	3309.00
010	058	6340	059	FULL TIME TEMPORARY	1.00
010	058	6340	060	BENEFITS	25565.00
APPROPRIATION FOR THIS ORGANIZATION					174433.00
010	058	6340	009	TRANSFER FROM DAY SCHOOL	55.00
ESTIMATED INCOME FOR THIS ORGANIZATION					55.00
NET APPROPRIATION FOR THIS ORGANIZATION					174378.00
010	058	6342		PROJECT RUNNING START	
010	058	6342	050	PERSONAL SERVICE-TEMP/APPOINTE	15099.00
010	058	6342	060	BENEFITS	419.00
APPROPRIATION FOR THIS ORGANIZATION					15518.00
NET APPROPRIATION FOR THIS ORGANIZATION					15518.00
APPROPRIATION FOR THIS WARRANT					189951.00
ESTIMATED INCOME FOR THIS WARRANT					55.00
NET APPROPRIATION FOR THIS WARRANT					189896.00

TO REGIONAL COMM TECH COLLEGE
N.H. TECH COLLEGE-MANCHESTER

AGENCY 058
OFFICE 5810

PAYRAISE WARRANT FOR JANUARY 2009

FUND	AGENCY	ORG	CLASS	DESCRIPTION	AMOUNT
010	058	6060		EDUCATION DIVISION	
010	058	6060	010	PERSONAL SERVICES - PERMANENT	289331.00
010	058	6060	011	SALARY OF PRESIDENT TECH COLL	5817.00
010	058	6060	018	OVERTIME	2460.00
010	058	6060	019	HOLIDAY PAY	1.00
010	058	6060	050	PERSONAL SERVICE-TEMP/APPOINTE	46012.00
010	058	6060	059	FULL TIME TEMPORARY	1.00
010	058	6060	060	BENEFITS	53399.00
APPROPRIATION FOR THIS ORGANIZATION					397021.00
NET APPROPRIATION FOR THIS ORGANIZATION					397021.00
010	058	6062		CTR TRAINING & BUSINESS DEVEL	
010	058	6062	010	PERSONAL SERVICES - PERMANENT	9988.00
010	058	6062	018	OVERTIME	1.00
010	058	6062	019	HOLIDAY PAY	1.00
010	058	6062	050	PERSONAL SERVICE-TEMP/APPOINTE	47353.00
010	058	6062	059	FULL TIME TEMPORARY	1.00
010	058	6062	060	BENEFITS	3063.00
APPROPRIATION FOR THIS ORGANIZATION					60407.00
NET APPROPRIATION FOR THIS ORGANIZATION					60407.00
APPROPRIATION FOR THIS WARRANT					457428.00
ESTIMATED INCOME FOR THIS WARRANT					0.00
NET APPROPRIATION FOR THIS WARRANT					457428.00

TO REGIONAL COMM TECH COLLEGE
N.H. TECH COLLEGE-STRATHAM

AGENCY 058
OFFICE 5820

PAYRAISE WARRANT FOR JANUARY 2009

FUND	AGENCY	ORG	CLASS DESCRIPTION	AMOUNT
010	058	6070	EDUCATION DIVISION	
010	058	6070 010	PERSONAL SERVICES - PERMANENT	224856.00
010	058	6070 011	PERSONAL SERVICES-UNCLASSIFIED	5836.00
010	058	6070 018	OVERTIME	1560.00
010	058	6070 019	HOLIDAY PAY	1.00
010	058	6070 050	PERSONAL SERVICE-TEMP/APPOINTE	48585.00
010	058	6070 059	FULL TIME TEMPORARY	1.00
010	058	6070 060	BENEFITS	42024.00
APPROPRIATION FOR THIS ORGANIZATION				322863.00
NET APPROPRIATION FOR THIS ORGANIZATION				322863.00
010	058	6071	CTR TRAINING & BUSINESS DEVEL	
010	058	6071 010	PERSONAL SERVICES - PERMANENT	3171.00
010	058	6071 018	OVERTIME	1.00
010	058	6071 019	HOLIDAY PAY	1.00
010	058	6071 050	PERSONAL SERVICE-TEMP/APPOINTE	35490.00
010	058	6071 059	FULL TIME TEMPORARY	1.00
010	058	6071 060	BENEFITS	1540.00
APPROPRIATION FOR THIS ORGANIZATION				40204.00
NET APPROPRIATION FOR THIS ORGANIZATION				40204.00
APPROPRIATION FOR THIS WARRANT				363067.00
ESTIMATED INCOME FOR THIS WARRANT				0.00
NET APPROPRIATION FOR THIS WARRANT				363067.00

TO REGIONAL COMM TECH COLLEGE
N.H. TECH INSTITUTE CONCORD

AGENCY 058
OFFICE 5830

PAYRAISE WARRANT FOR JANUARY 2009

FUND	AGENCY	ORG	CLASS DESCRIPTION	AMOUNT
010	058	6080	EDUCATION DIVISION	
010	058	6080 010	PERSONAL SERVICES - PERMANENT	542896.00
010	058	6080 011	SALARY OF PRESIDENT NHTI	5873.00
010	058	6080 018	OVERTIME	10455.00
010	058	6080 019	HOLIDAY PAY	325.00
010	058	6080 050	PERSONAL SERVICE-TEMP/APPOINTE	138907.00
010	058	6080 059	FULL TIME TEMPORARY	2570.00
010	058	6080 060	BENEFITS	102301.00
APPROPRIATION FOR THIS ORGANIZATION				803327.00
NET APPROPRIATION FOR THIS ORGANIZATION				803327.00
010	058	6081	WELLNESS CENTER	
010	058	6081 010	PERSONAL SERVICES - PERMANENT	7103.00
010	058	6081 018	OVERTIME	185.00
010	058	6081 019	HOLIDAY PAY	31.00
010	058	6081 050	PERSONAL SERVICE-TEMP/APPOINTE	6089.00
010	058	6081 059	FULL TIME TEMPORARY	1.00
010	058	6081 060	BENEFITS	1451.00
APPROPRIATION FOR THIS ORGANIZATION				14860.00
NET APPROPRIATION FOR THIS ORGANIZATION				14860.00
010	058	6082	FAMILY & CHILD RESOURCE CENTER	
010	058	6082 010	PERSONAL SERVICES - PERMANENT	20401.00
010	058	6082 018	OVERTIME	142.00
010	058	6082 019	HOLIDAY PAY	1.00
010	058	6082 050	PERSONAL SERVICE-TEMP/APPOINTE	8918.00
010	058	6082 059	FULL TIME TEMPORARY	1.00
010	058	6082 060	BENEFITS	3845.00
APPROPRIATION FOR THIS ORGANIZATION				33308.00

TO REGIONAL COMM TECH COLLEGE
N.H. TECH INSTITUTE CONCORD

AGENCY 058
OFFICE 5830

FUND AGENCY ORG CLASS DESCRIPTION	AMOUNT
NET APPROPRIATION FOR THIS ORGANIZATION	0.00

APPROPRIATION FOR THIS WARRANT	1060372.00
ESTIMATED INCOME FOR THIS WARRANT	2807.00
NET APPROPRIATION FOR THIS WARRANT	1057565.00

BY AUTHORITY OF CHAPETER 263:, LAWS OF 2007
THE APPROPRIATIONS THEREUNDER SPECIFIED,
AMOUNTING TO THE ABOVE TOTALS FOR THE FISCAL
YEAR 2009. YOU ARE HEREBY AUTHORIZED TO
CAUSE THIS SUM TO BE POSTED ON YOUR BOOKS
TO THE APPROPRIATIONS DETAILED AND FOR SO
DOING THIS SHALL BE YOUR WARRANT.

SIGNATURE OF COMPTROLLER

TO REGIONAL COMM TECH COLLEGE
N.H. TECH COLLEGE-BERLIN

AGENCY 058
OFFICE 5840

FUND	AGENCY	ORG	CLASS	DESCRIPTION	AMOUNT
010	058	6962	005	SUPPORT GRANT/DONATIONS	121.00
010	058	6962	009	END USER FEES	7403.00
ESTIMATED INCOME FOR THIS ORGANIZATION					7524.00
NET APPROPRIATION FOR THIS ORGANIZATION					0.00

010	058	6976		TWITCHELL PROPERTY	
010	058	6976	018	OVERTIME	1.00
010	058	6976	019	HOLIDAY PAY	1.00
010	058	6976	050	PERSONAL SERVICE-TEMP/APPOINTE	1.00
010	058	6976	059	FULL TIME TEMPORARY	1.00
APPROPRIATION FOR THIS ORGANIZATION					4.00
010	058	6976	009	TWITCHELL PROPERTY INCOME	4.00
ESTIMATED INCOME FOR THIS ORGANIZATION					4.00
NET APPROPRIATION FOR THIS ORGANIZATION					0.00

APPROPRIATION FOR THIS WARRANT	307545.00
ESTIMATED INCOME FOR THIS WARRANT	7528.00
NET APPROPRIATION FOR THIS WARRANT	300017.00

BY AUTHORITY OF CHAPETER 263:, LAWS OF 2007
THE APPROPRIATIONS THEREUNDER SPECIFIED,
AMOUNTING TO THE ABOVE TOTALS FOR THE FISCAL
YEAR 2009. YOU ARE HEREBY AUTHORIZED TO
CAUSE THIS SUM TO BE POSTED ON YOUR BOOKS
TO THE APPROPRIATIONS DETAILED AND FOR SO
DOING THIS SHALL BE YOUR WARRANT.

SIGNATURE OF COMPTROLLER

TO REGIONAL COMM TECH COLLEGE
N.H. TECH COLLEGE-LACONIA

AGENCY 058
OFFICE 5850

FUND AGENCY ORG	CLASS DESCRIPTION	AMOUNT
	ESTIMATED INCOME FOR THIS WARRANT	0.00
	NET APPROPRIATION FOR THIS WARRANT	341927.00

BY AUTHORITY OF CHAPETER 263:, LAWS OF 2007
THE APPROPRIATIONS THEREUNDER SPECIFIED,
AMOUNTING TO THE ABOVE TOTALS FOR THE FISCAL
YEAR 2009. YOU ARE HEREBY AUTHORIZED TO
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TO THE APPROPRIATIONS DETAILED AND FOR SO
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SIGNATURE OF COMPTROLLER

STATE OF NEW HAMPSHIRE
OFFICE OF THE COMPTROLLER

APPROPRIATION WARRANT
09/30/08

NO 700203
PAGE 0226

TO REGIONAL COMM TECH COLLEGE
N.H. TECH COLLEGE-CLAREMONT

AGENCY 058
OFFICE 5860

BY AUTHORITY OF CHAPETER 263:, LAWS OF 2007
THE APPROPRIATIONS THEREUNDER SPECIFIED,
AMOUNTING TO THE ABOVE TOTALS FOR THE FISCAL
YEAR 2009. YOU ARE HEREBY AUTHORIZED TO
CAUSE THIS SUM TO BE POSTED ON YOUR BOOKS
TO THE APPROPRIATIONS DETAILED AND FOR SO
DOING THIS SHALL BE YOUR WARRANT.

SIGNATURE OF COMPTROLLER

STATE OF NEW HAMPSHIRE
OFFICE OF THE COMPTROLLER

APPROPRIATION WARRANT
09/30/08

NO 700203
PAGE 0228

TO REGIONAL COMM TECH COLLEGE
N.H. TECH COLLEGE-NASHUA

AGENCY 058
OFFICE 5870

FUND AGENCY ORG	CLASS DESCRIPTION	AMOUNT
	ESTIMATED INCOME FOR THIS WARRANT	0.00
	NET APPROPRIATION FOR THIS WARRANT	433307.00

BY AUTHORITY OF CHAPETER 263:, LAWS OF 2007
THE APPROPRIATIONS THEREUNDER SPECIFIED,
AMOUNTING TO THE ABOVE TOTALS FOR THE FISCAL
YEAR 2009. YOU ARE HEREBY AUTHORIZED TO
CAUSE THIS SUM TO BE POSTED ON YOUR BOOKS
TO THE APPROPRIATIONS DETAILED AND FOR SO
DOING THIS SHALL BE YOUR WARRANT.

SIGNATURE OF COMPTROLLER -----

State of New Hampshire

Attachment

9

December 10, 2007

New Hampshire Department of Education
Division of Program Support
Bureau of Data Management
101 Pleasant St
Concord, NH 03301-3860
Telephone 603 271-2778, FAX 603 271-3875

KINDERGARTEN AID 2007-2008

Aid per student: \$1,200

<u>District</u>	<u>Year K Opened</u>	<u>Student Count</u>	<u>Aid</u>
Fremont	07-08	47	\$56,400
Goffstown	06-07	118	\$141,600
Hampstead	06-07	64	\$76,800
Merrimack	05-06	254	\$304,800
Timberlane Regional	07-08	226	\$271,200
Total		709	\$850,800

EQUAL OPPORTUNITY EMPLOYER - EQUAL EDUCATION OPPORTUNITIES

September 9, 2008

**New Hampshire Department of Education
 Division of Program Support
 Bureau of Data Management
 101 Pleasant St
 Concord, NH 03301-3860
 Telephone 603 271-2778, FAX 603 271-3875**

Charter School Per Pupil Aid 2007-2008

Aid per student **\$3,706.00**

<u>District</u>	<u>FY2007-08</u>		<u>FY2008</u>
	<u>Total</u>	<u>ADM-A</u>	<u>Per Pupil Aid</u>
Academy of Science and Design Charter School	32.2		\$119,333.20
Cochecho Arts and Technology Charter Academy	63.9		\$236,813.40
CSI Charter School	26.7		\$98,950.20
Franklin Career Charter Academy	28.1		\$104,138.60
Great Bay e-Learning Charter School	98.7		\$365,782.20
New Hampshire Equestrian Academy Charter School	19.8		\$73,378.80
North Country Charter Academy	49.9		\$184,929.40
Seacoast Charter School	50.6		\$187,523.60
Strong Foundations Charter School	53.0		\$196,418.00
Surry Village Charter School	45.3		\$167,881.80
Virtual Learning Academy Charter School	53.2		\$197,159.20
Total	521.4		\$1,932,308.40

EQUAL OPPORTUNITY EMPLOYER - EQUAL EDUCATION OPPORTUNITIES