



State of New Hampshire

OFFICE OF ECONOMIC STIMULUS

State House Annex Building – Room 202A

25 Capitol Street

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CHRISTOPHER D. CLEMENT

Director

Tel: (1) (603) 271-8785

April 30, 2010

Dr. Joseph C. Conaty
Director, Academic Improvement and Teacher Quality Programs
Office of Elementary and Secondary Education
U.S. Department of Education
400 Maryland Avenue, S.W., Room 3E314
Washington, D.C. 20202

RE: New Hampshire Application for State Fiscal Stabilization Funds
Revised Phase I and Phase II

Dear Dr. Conaty,

Please find enclosed New Hampshire's revised applications for State Fiscal Stabilization Funds Phase I & II, Education Funds – CFDA Number: 84.394. Attachments 7&8 apply for Phase I application.

New Hampshire's original maintenance of effort for elementary and secondary education was based on our primary funding formula. The revised maintenance of effort is based on a larger package of state support for school districts and a per pupil calculation. Since State revenues are below estimates developed last year, we wish to utilize \$160,156,433 for our primary elementary and secondary funding this fiscal year.

Very truly yours,

Christopher D. Clement
Director, Office of Economic Stimulus
christopher.clement@nh.gov
(603) 271-8785

New Hampshire's Amended Application for Initial Funding under the State Fiscal Stabilization Fund Program April 30, 2010

**CFDA Numbers: 84.394 (Education Stabilization Fund) and
84.397 (Government Services Fund)**



**U.S. Department of Education
Washington, D.C. 20202**

**OMB Number: 1810-0690
Expiration Date: 9/30/2009**

Paperwork Burden Statement

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1810-0690. The time required to complete this information collection is estimated to average 17 hours per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Education, Washington, D.C. 20202-4537. If you have comments or concerns regarding the status of your individual submission of this form, write directly to: State Fiscal Stabilization Fund Program, Office of Elementary and Secondary Education, U.S. Department of Education, 400 Maryland Ave., S.W., Room 3E108, Washington, D.C. 20202-3118

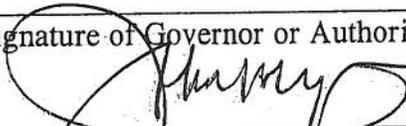
STATE FISCAL STABILIZATION FUND APPLICATION

**PART 1: APPLICATION COVER SHEET
(CFDA Nos. 84.394 and 84.397)**

Legal Name of Applicant (Office of the Governor): Governor John H. Lynch	Applicant's Mailing Address: Office of the Governor NH State House 25 Capitol Street, Concord NH 03301
State Contact for the Education Stabilization Fund (CFDA No. 84.394) Name: Mr. Christopher Clement Position and Office: Director, Office of Economic Stimulus Contact's Mailing Address: Office of Economic Stimulus 107 North Main Street, Concord NH 03301 Telephone: 603-271-8785 Fax: 603-271-7640 E-mail address: Christopher.Clement@nh.gov	State Contact for the Government Services Fund (CFDA No. 84.397) <i>(Enter "same" if the same individual will serve as the contact for both the Education Stabilization Fund and the Government Services Fund.)</i> Name: same Position and Office: Contact's Mailing Address: Telephone: Fax: E-mail address:

To the best of my knowledge and belief, all of the information and data in this application are true and correct.

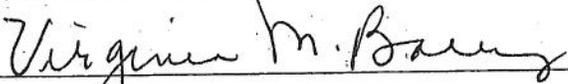
Governor or Authorized Representative of the Governor (Printed Name): Governor John H. Lynch	Telephone: 603-271-2121
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Signature of Governor or Authorized Representative of the Governor: 	Date: 5/3/10
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Recommended Statement of Support from the Chief State School Officer *(Optional)*:

 The State educational agency will cooperate with the Governor in the implementation of the State Fiscal Stabilization Fund program.

Chief State School Officer (Printed Name): Commissioner of Education, Virginia M. Barry, Ph.D.	Telephone: 603-271-3144
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Signature of the Chief State School Officer: 	Date: 4/30/10
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PART 4, SECTION C: MAINTENANCE-OF-EFFORT BASELINE DATA

SPECIAL NOTES:

- A State has some flexibility in determining the “levels of State support” for MOE purposes. For example, for the purpose of the elementary and secondary education MOE requirements, a State may use the level of support that the State provides through its primary elementary and secondary funding formulae, or it may use other relevant data. *See Appendix C – Instructions for Part 4: Maintenance of Effort.*

1. Levels of State support for elementary and secondary education *(the amounts may reflect the levels of State support on either an aggregate basis or a per-student basis):*

FY 2006 \$ 4,498 per pupil
FY 2009* \$ 5,095 per pupil
FY 2010* \$ 4,600 per pupil
FY 2011* \$ 5,415 per pupil

(* Provide data to the extent that data are currently available.)

2. Levels of State support for public institutions of higher education *(enter amounts for each year):*

FY 2006 \$ 112,706,936 2005 HB-1 Operating Budget
FY 2009* \$ 137,447,218 2007 HB-1 Operating Budget and salary warrant.
FY 2010* \$ 133,359,697 2009 HB-1 Operating Budget
FY 2011* \$ 137,555,490 2009 HB-1 Operating Budget

(* Provide data to the extent that data are currently available.)

3. Additional Submission Requirements: In an attachment to the application –

- (a) Identify and describe the data sources used in determining the levels of State support for elementary and secondary education;

State support for elementary and secondary education is defined as the sum of the State’s primary funding formulas, the State’s formula based categorical aid programs, and the State’s contribution for teacher retirement. The State’s primary funding formula includes three components, Adequacy Aid to districts, Kindergarten Aid, and (beginning in FY07) Charter School Tuition Aid. (Prior to FY07 charter schools funding was distributed through the district aid component.) The State’s categorical aid programs are Catastrophic Aid for

high-cost special education students, Tuition & Transportation for vocational and alternative school students attending programs outside their home district, and Building Aid. Maintenance of effort is calculated on a per pupil basis using fall enrollment in public schools.

Summary and calculation of MOE – See Attachments in A-1. SFSF MOE Calculations spreadsheet, FY11 Enrollment Projection for SFSF spreadsheet, State Total - Ten Years Public and Private Fall Enrollments 2000-2001 Through 2009-2010 report. FY11 enrollment has been projected by applying the average grade 1-12 decrease over the last 4 years to the actual FY10 enrollment in grades kindergarten through 12. (Specific expenditures and estimated expenditures figures are documented in attachments A-2a, A-2b, A-3a and A-3b.)

FY06 - See Attachments in A-2a. Adequacy Aid Formula Grant Plus Transition \$472,812,134 (column G) and Enhanced Education Tax \$363,392,367 (column H); Kindergarten Aid \$567,600; Building Aid \$37,770,926, Tuition & Transportation Aid \$5,157,771 and Catastrophic Aid \$28,055,251 (State accounting system report); and State Contribution for Pension Plan \$11,833,000 and Postretirement Medical Plan \$5,915,000 (NH Retirement System Comprehensive Annual Financial Report for the Fiscal Year Ended June 30, 2006. Total State MOE support is \$925,504,049. When divided by FY06 fall enrollment of 205,767 the per pupil MOE is \$4,498.

FY09 - See Attachments in A-2b. Adequacy Aid Grants \$527,360,567 (column B) and Enhanced Education Tax \$363,653,009 (column D); Kindergarten Aid \$957,600; Charter School Per Pupil Aid \$3,529,395; Building Aid \$40,000,000 plus \$2,914,218, Catastrophic Aid \$32,168,544 and Tuition & Transportation Aid \$7,228,712 (State accounting system report); and State Contribution for Pension Plan \$23,108,000 and Postretirement Medical Plan \$7,703,000 (NH Retirement System Comprehensive Annual Financial Report for the Fiscal Year Ended June 30, 2006. Total State MOE support is \$1,008,623,045. When divided by FY09 fall enrollment of 197,956 the per pupil MOE is \$5,095.

FY10 and FY11 Budget Reduction Reference Materials – Attachment A-3. The 4/12/10 version of SB450 includes FY11 budget reductions proposed the Governor. Only pages 1, 7, 15 and 17 are attached. A Detail Change spreadsheet dated 4/26/10 prepared by the Legislative Budget Assistant's Office shows details of relevant reductions. Only pages 31, 32 and 38 are attached. The SB450 Budget Reduction Worksheet shows the effect of reductions for Catastrophic Aid, Tuition and Transportation Aid and Teacher Retirement. The House Finance Committee is scheduled to vote on this bill the week of May 3rd, and the full House will vote on May 12th.

FY10 and FY11 Adequacy Aid – Attachment A-3a is page 992 from the enacted State budget which shows the seven lines budgeted for Adequate Education in FY10 and FY11. (These lines are comparable to the three components - Adequacy for school districts, Kindergarten Aid and Charter School Aid in the FY09 budget.) The budget for FY10 shows Adequate Education Aid – State \$780,018,220; Adequate Education Aid – SFSF \$80,078,217; Fiscal Disparity – School Districts \$37,009,729; Education Transition \$43,656,810; Kindergarten Adequacy \$3,677,700; Charter School Tuition \$4,830,717; and Fiscal Disparity – Charter Schools \$2,750,000. The total appropriation for FY10 Adequacy Aid is \$952,021,393. SB450 authorizes the use of all \$160,156,433 in SFSF funding in FY10 leaving a balance of \$791,864,960 to be covered by State funds. (See section 101 on page 17 of SB450 in attachment A-3.)

The budget for FY11 includes Adequate Education Aid – State \$780,018,220; Adequate Education Aid – SFSF 80,078,217; Fiscal Disparity – School Districts \$37,009,729; Education Transition \$43,490,976; Kindergarten Adequacy \$3,677,700; Charter School Tuition \$5,777,941; and Fiscal Disparity – Charter Schools \$3,294,000. The total appropriation for FY10 Adequacy Aid is \$953,346,783. With the SFSF funding transfer in SB450 the entire FY11 amount will be covered by State funds. (See section 101 on page 17 of SB450 in attachment A-3.)

FY10 and FY11 Teacher Retirement – See attachment A-3b. The State makes a contribution on behalf of local governments for teachers, police officers and firefighters. This contribution appears as one line on page 130 in the State budget. A letter with spreadsheet from the Executive Director of the NH Retirement System breaks down this cost. Teacher retirement is estimated to cost the State \$34,047,355 in FY10. This spreadsheet also shows the budgeted amount for teacher retirement in FY11 as \$29,649,572. Since SB450 reduces the State's share of teacher retirement from 25% to 20%, for FY11 the cost will drop to \$23,719,658. (See line 20 in section 98 on page 15 of SB450 and the SB450 Budget Reduction Worksheet in attachment A-3.)

FY10 and FY11 Building Aid – See attachment A-3c. Page 2 of HB2 shows the Building Aid appropriation as \$44,943,448 for FY10 and \$46,260,234 for FY11. (Because bonds will be used to fund Building Aid, this expenditures is not shown in the Operating Budget.)

FY10 Catastrophic Aid and Tuition and Transportation Aid. – See attachment A-3d. Two printouts from the NHFirst accounting system (one with a larger font size) both show expenditures to date of \$28,623,714 for Catastrophic Aid and \$7,419,843 for Tuition and Transportation Aid. No additional expenditures are expected.

FY11 Catastrophic Aid and Tuition and Transportation Aid. See attachment A-3e. Page 927 of the budget enacted last year shows the original appropriations for Catastrophic Aid and Tuition and Transportation Aid. After SB450 reductions the FY11 adjusted appropriations will be \$23,537,308 (\$31,430,117 - \$7,892,809) for Catastrophic Aid and \$6,947,696 (\$7,555,689 - \$607,993) for Tuition and Transportation (See section 64 on page 7 of SB450 and the spreadsheets in attachment A-3.)

FY10 State Support per pupil. See attachment A-1. The sum of \$791,864,960 for Adequacy Aid (\$952,021,393 less SFSF funding \$160,156,433), \$28,623,714 for Catastrophic Aid, \$7,419,843 for Tuition and Transportation Aid, \$44,943,448 for Building Aid, and \$34,047,355 for Teacher Retirement results in total State support of \$906,899,320. When divided by the FY10 fall enrollment of 197,160 the per pupil MOE is \$4,600.

FY11 State Support per pupil. See attachment A-1. The sum of \$953,346,783 for Adequacy Aid, \$23,537,308 for Catastrophic Aid, \$6,947,696 for Tuition and Transportation Aid, \$46,260,234 for Building Aid, and \$23,719,658 for Teacher Retirement results in total State support of \$1,053,811,679. When divided by the projected FY11 fall enrollment of 194,609 the per pupil MOE is \$5,415.

- (b) Identify and describe the data sources used in determining the levels of State support for public IHEs.

FY06 - See Attachment A-4, 2005 HB-1 State Budget appropriation for FY06/07, NH Community College System, General Fund \$25,821,038 (page 512) less Christa McAuliffe Planetarium, General Fund \$564,102 (page 510) plus University System, General Fund \$87,450,000 (page 516). The total higher education balance is \$112,706,936.

FY09 - See Attachment A-5, 2007 HB-1 State Budget appropriation for FY08/FY09, NH Community College System, General Fund \$34,625,817 (page 544), less Christa McAuliffe Planetarium, General Fund \$614,926 (page 543) plus warrant for FY09 salary increases \$3,436,327. The total for the NH Community College System is \$37,447,218. The University System, General Fund total is \$100,000,000 (page 548). Balance for higher education is \$137,447,218.

FY10 and FY11 - See Attachment A-6. Pages 1040 and 1045 of the budget enacted last year show FY10 State General Fund appropriations of \$36,359,697 for the Community College System and \$97,000,000 for the University System. Total combined State funding for higher education for FY10 is \$133,359,697. FY11 State General Fund appropriations are \$37,555,490 for the Community College System and \$100,000,000 for the University System. Total combined State funding for higher education for FY11 is \$137,555,490.

PART 5, SECTION A: STATE USES OF THE EDUCATION STABILIZATION FUND

SPECIAL NOTES:

- Section A of Part 5 requests data on the Education Stabilization Fund (CFDA No. 84.394). In completing this portion of the application, please refer to Appendix D – Instructions for Part 5: State Uses of Funds.
- At a later date, the Department will collect data on the levels of State support for elementary, secondary, and postsecondary education in FY 2011.
- These data may differ from the data in the levels of support for maintenance-of-effort purposes. See instructions in Appendix D.
- The term “postsecondary education” refers to public IHEs.

1. Levels of State Support for Elementary, Secondary, and Postsecondary Education

Provide the following data on the levels of State support for elementary, secondary, and postsecondary education:

- | | |
|---|-----------------------|
| (a) Level of State support for elementary and secondary education in FY 2008 provided through the State’s primary elementary and secondary education funding formulae | \$ <u>893,209,664</u> |
| (b) Level of State support for public IHEs in FY 2008 | \$ <u>129,037,645</u> |
| (c) Level of State support for elementary and secondary education in FY 2009 provided through the State’s primary elementary and secondary education funding formulae | \$ <u>895,500,571</u> |
| (d) Level of State support for public IHEs in FY 2009 | \$ <u>137,447,218</u> |
| (e) Level of State support for elementary and secondary education in FY 2010 provided through the State’s primary elementary and secondary education funding formulae | \$ <u>791,864,960</u> |
| Statutory Funding Required: \$952,021,393 | |
| (f) Level of State support for public IHEs in FY 2010 | \$ <u>133,359,697</u> |

Additional Information: Did the State, prior to October 1, 2008, approve formula increases to support elementary and secondary education in FY 2010 or 2011, or to phase in State equity and adequacy adjustments?*

Yes

No

* See Appendix D Worksheets for further guidance on how such increases affect a State’s “use of funds” calculations.

Identification of data sources used in determining the levels of State support for elementary and secondary education:

FY08 - See Attachments in A-7. Adequacy Aid Grants \$527,360,567 (column F) and Enhanced Education Tax \$363,065,989 (column G); Kindergarten Aid \$850,800; Charter School Per Pupil Aid \$1,932,308. The total amount for Adequacy was \$893,209,664.

FY09 - See Attachments in A-8. Adequacy Aid Grants \$527,360,567 (column B) and Enhanced Education Tax \$363,653,009 (column D); Kindergarten Aid \$957,600; Charter School Per Pupil Aid \$3,529,395. The total amount for Adequacy was \$891,971,176.

FY10 Adequacy Aid – Attachment A-3a is page 992 from the enacted State budget which shows the seven lines budgeted for Adequate Education in FY10 and FY11. (These lines are comparable to the three components - Adequacy for school districts, Kindergarten Aid and Charter School Aid in the FY09 budget.) The budget for FY10 shows Adequate Education Aid – State \$780,018,220; Adequate Education Aid – SFSF \$80,078,217; Fiscal Disparity – School Districts \$37,009,729; Education Transition \$43,656,810; Kindergarten Adequacy \$3,677,700; Charter School Tuition \$4,830,717; and Fiscal Disparity – Charter Schools \$2,750,000. The total appropriation for FY10 Adequacy Aid is \$952,021,393. SB450 authorizes the use of all \$160,156,433 in SFSF funding in FY10 leaving a balance of \$791,864,960 to be covered by State funds. (See section 101 on page 17 of SB450 in attachment A-3.)

State's Primary Education Funding Formulae

Additional Submission Requirement: In an attachment to the application, identify and describe each of the State's primary elementary and secondary education funding formulae that were used in determining the calculations provided above for the levels of State support for elementary and secondary education.

Primary funding is a composite of three aid programs, all of which are the result of HB539 and HB530 enacted during the 2008 legislative session. The bills became law in June and July of 2008 with effective dates of July 1, 2009 (FY10). The three programs are:

Adequate Education Grants: This program is a statutory entitlement based on enrollment in regular school districts and the cost of adequacy. The cost of adequacy varies based on the percentage of students in a school eligible for free/reduced price lunch. There are additional allocations for special education and limited English proficient students, and for communities with a low property tax base. (RSA 198:38-48)

Kindergarten Adequacy: Prior to September 2009 districts were not required to provide kindergarten. Since there is a three year lag in the data used for Adequate Education Grants, Kindergarten Aid is a district entitlement for the first three years after kindergarten is instituted. Beginning with FY10 the rate will be tied to the Adequacy rate. (RSA 198:48-b)

Charter School Tuition: The first charter school opened in 2004. Prior to FY08 school districts covered tuition for their resident students attending charter schools. The State now pays tuition directly to charter schools. The rate is tied to the Adequacy rate. (RSA 194-B:11)

2. Data on State Support for Postsecondary Education

Additional Submission Requirement: In an attachment to the application, identify and describe the specific State data sources that were used in determining the calculations provided above for the levels of State support for public IHEs.

FY08 – See Attachment A-5, 2007 HB-1 State Budget appropriation for FY08/09. For the NH Community College System, General Fund \$33,706,780 (page 544), less Christa McAuliffe Planetarium, General Fund \$669,135 (page 543), had a net of \$33,037,645. University System, General Fund appropriation was \$96,000,000 (page 548). The FY08 balance for higher education is \$129,037,645.

FY09 – See Attachment A-5, 2007 HB-1 State Budget appropriation for FY08/FY09, NH Community College System, General Fund \$34,625,817 (page 544), less Christa McAuliffe Planetarium, General Fund \$614,926 (page 543) plus warrant for FY09 salary increases \$3,436,327 (Attachment A-10). The total for the NH Community College System is \$37,447,218. The University System, General Fund total is \$100,000,000 (page 548). Balance for higher education is \$137,447,218.

FY10 - See Attachment A-6. Pages 1040 and 1045 of the budget enacted last year show FY10 State General Fund appropriations of \$36,359,697 for the Community College System and \$97,000,000 for the University System. Total combined State funding for higher education for FY10 is \$133,359,697.

3. Restoration Amounts

Based on the Worksheets included in Appendix D, calculate and provide the amount of Education Stabilization funds that the State will use to restore the levels of State support for elementary, secondary, and postsecondary education in FYs 2009 and 2010. As explained in the Instructions in Appendix D, a State must determine the amount of funds needed to restore fully the levels of State support for elementary, secondary, and postsecondary education in FY 2009 before determining the amount of funds available to restore the levels of such support in FY 2010.

SPECIAL NOTES:

- At a later date, the Department will collect data on the amount of funds, if any, that remain available to (1) restore the levels of State support for elementary, secondary, and postsecondary education in FY 2011, and (2) award subgrants to local educational agencies (LEAs) based on their proportionate shares of funding under Part A of Title I of the ESEA.
- The calculations for these data must be based on the State's total Education Stabilization Fund allocation as reflected in Appendix A and not on the State's initial Education Stabilization Fund award.
- Although the State must follow the Instructions in Appendix D, in order to determine the amount of funds that LEAs and IHEs will receive under the program (i.e., the "restoration amounts"), the Governor has discretion in determining when to release these funds to LEAs and IHEs.

Additional Submission Requirement: In an attachment to the application, identify and describe the specific State data sources that were used in determining the calculations provided above for the levels of State support for public IHEs.

FY08 – See Attachment A-5, 2007 HB-1 State Budget appropriation for FY08/09. For the NH Community College System, General Fund \$33,706,780 (page 544), less Christa McAuliffe Planetarium, General Fund \$669,135 (page 543), had a net of \$33,037,645. University System, General Fund appropriation was \$96,000,000 (page 548). The FY08 balance for higher education is \$129,037,645.

FY09 – See Attachment A-5, 2007 HB-1 State Budget appropriation for FY08/FY09, NH Community College System, General Fund \$34,625,817 (page 544), less Christa McAuliffe Planetarium, General Fund \$614,926 (page 543) plus warrant for FY09 salary increases \$3,436,327 (Attachment A-10). The total for the NH Community College System is \$37,447,218. The University System, General Fund total is \$100,000,000 (page 548). Balance for higher education is \$137,447,218.

FY10 - See Attachment A-6. Pages 1040 and 1045 of the budget enacted last year show FY10 State General Fund appropriations of \$36,359,697 for the Community College System and \$97,000,000 for the University System. Total combined State funding for higher education for FY10 is \$133,359,697.

3. Restoration Amounts

Based on the Worksheets included in Appendix D, calculate and provide the amount of Education Stabilization funds that the State will use to restore the levels of State support for elementary, secondary, and postsecondary education in FYs 2009 and 2010. As explained in the Instructions in Appendix D, a State must determine the amount of funds needed to restore fully the levels of State support for elementary, secondary, and postsecondary education in FY 2009 before determining the amount of funds available to restore the levels of such support in FY 2010.

SPECIAL NOTES:

- At a later date, the Department will collect data on the amount of funds, if any, that remain available to (1) restore the levels of State support for elementary, secondary, and postsecondary education in FY 2011, and (2) award subgrants to local educational agencies (LEAs) based on their proportionate shares of funding under Part A of Title I of the ESEA.
- The calculations for these data must be based on the State's total Education Stabilization Fund allocation as reflected in Appendix A and not on the State's initial Education Stabilization Fund award.
- Although the State must follow the Instructions in Appendix D, in order to determine the amount of funds that LEAs and IHEs will receive under the program (i.e., the "restoration amounts"), the Governor has discretion in determining when to release these funds to LEAs and IHEs.

- (a) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for elementary and secondary education in FY 2009 \$ 0
- (b) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for public IHEs in FY 2009 \$ 0
- (c) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for elementary and secondary education in FY 2010 \$ 160,156,433
- (d) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for public IHEs in FY 2010 \$ 4,087,521
- (e) Amount of funds, if any, remaining after restoring State support for elementary, secondary, and postsecondary education in FY 2009 and FY 2010 \$ 0

4. Process for Awarding Funds to Public IHEs

Additional Submission Requirement: In an attachment to the application, describe the process that the State will use to determine the amount of funding that individual public IHEs will receive from the funds that the State sets aside to restore the levels of State support for these institutions.

The State makes a single appropriation to the University System and a single appropriation to the Community College System (notwithstanding multiple lines in the budget documents). State Fiscal Stabilization Funds will be used to bring each appropriation up to the FY09 level. The FY09 appropriations are documented in Attachments A-5 For the NH Community College System, the General Fund appropriation was \$34,625,817 (page 544), less Christa McAuliffe Planetarium, General Fund \$614,926 (page 543) plus the warrant for FY09 salary increases \$3,436,327, for a balance of \$37,447,218. For the University System the General Fund appropriation was \$100,000,000 (page 548).

The SFSF higher education allocations are shown in the FY10 budget. See Attachment A-6.

**PART 5, SECTION B: STATE USES OF THE
GOVERNMENT SERVICES FUND**

SPECIAL NOTES:

- Section B of Part 5 requests data on the Government Services Fund (CFDA No. 84.397).
- In this section, provide preliminary estimates of the percentage of the Government Services Fund that the State intends to spend under various broad categories (to the extent such estimates are available). The total percentages in the chart should equal 100 percent.
- To the extent such estimates are available, the estimated percentages must be based on the State's total Government Services Fund allocation and not on the State's initial Government Services Fund award.

Uses of the Government Services Fund

Category	Estimated Percentage of Funds to Be Used
Public Safety	86.96 %
Elementary and secondary education (excluding modernization, renovation, or repair of public school facilities)	2.64 %
Public IHEs (excluding modernization, renovation, or repair of IHEs)	
Modernization, renovation, or repair of public school facilities	
Modernization, renovation, or repair of IHEs	
Medicaid	
Public assistance	
Transportation	
Other (please describe) SFSF Implementation, Oversight & job retention	10.40%
Undetermined	
TOTAL	100%