

**PART 4, SECTION C: MAINTENANCE-OF-EFFORT BASELINE DATA**

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7/16/09

**SPECIAL NOTES:**

- A State has some flexibility in determining the “levels of State support” for MOE purposes. For example, for the purpose of the elementary and secondary education MOE requirements, a State may use the level of support that the State provides through its primary elementary and secondary funding formulae, or it may use other relevant data. See Appendix C – Instructions for Part 4: Maintenance of Effort.

**1. Levels of State support for elementary and secondary education** *(the amounts may reflect the levels of State support on either an aggregate basis or a per-student basis):*

<b>FY 2006</b>	<b>\$2,063,870,796</b>
<b>FY 2009*</b>	<b>\$2,167,084,430</b>
<b>FY 2010*</b>	<b>\$2,174,588,000</b>
<b>FY 2011*</b>	<b>\$2,190,051,869</b>

(\* Provide data to the extent that data are currently available.)

**2. Levels of State support for public institutions of higher education** *(enter amounts for each year):*

<b>FY 2006</b>	<b>\$683,776,409</b>
<b>FY 2009*</b>	<b>\$797,345,973</b>
<b>FY 2010*</b>	<b>\$821,569,063</b>
<b>FY 2011*</b>	<b>Not available</b>

(\* Provide data to the extent that data are currently available.)

**3. Additional Submission Requirements:** In an attachment to the application –

- (a) Identify and describe the data sources used in determining the levels of State support for elementary and secondary education; (SEE ATTACHMENT A) - and -
- (b) Identify and describe the data sources used in determining the levels of State support for public IHEs. (SEE ATTACHMENT B)

**PART 5, SECTION A: STATE USES OF THE EDUCATION STABILIZATION FUND**

**SPECIAL NOTES:**

- Section A of Part 5 requests data on the Education Stabilization Fund (CFDA No. 84.394). In completing this portion of the application, please refer to Appendix D – Instructions for Part 5: State Uses of Funds.
- At a later date, the Department will collect data on the levels of State support for elementary, secondary, and postsecondary education in FY 2011.
- These data may differ from the data in the levels of support for maintenance-of-effort purposes. See instructions in Appendix D.
- The term “postsecondary education” refers to public IHEs.

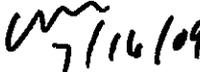
**1. Levels of State Support for Elementary, Secondary, and Postsecondary Education**

Provide the following data on the levels of State support for elementary, secondary, and postsecondary education:

- |   |   |
|---|---|
| (a) Level of State support for elementary and secondary education in FY 2008 provided through the State’s primary elementary and secondary education funding formulae | \$2,165,600,327   |
| (b) Level of State support for public IHEs in FY 2008   | \$799,817,111   |
| (c) Level of State support for elementary and secondary education in FY 2009 provided through the State’s primary elementary and secondary education funding formulae | \$2,167,084,430   |
| (d) Level of State support for public IHEs in FY 2009   | \$797,345,973 (actual funding)<br>\$824,628,703 (funding allocated) |
| (e) Level of State support for elementary and secondary education in FY 2010 provided through the State’s primary elementary and secondary education funding formulae | \$2,174,588,000   |
| (f) Level of State support for public IHEs in FY 2010   | \$821,569,063**   |

**Additional Information:** Did the State, prior to October 1, 2008, approve formula increases to support elementary and secondary education in FY 2010 or 2011, or to phase in State equity and adequacy adjustments?

Yes                       No

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**2. State's Primary Education Funding Formulae**

**Additional Submission Requirement:** In an attachment to the application, identify and describe each of the State's primary elementary and secondary education funding formulae that were used in determining the calculations provided above for the levels of State support for elementary and secondary education. (SEE ATTACHMENT A)

**3. Data on State Support for Postsecondary Education**

**Additional Submission Requirement:** In an attachment to the application, identify and describe the specific State data sources that were used in determining the calculations provided above for the levels of State support for public IHEs. (SEE ATTACHMENT B)

**4. Restoration Amounts**

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Based on the Worksheets included in Appendix D, calculate and provide the amount of Education Stabilization funds that the State will use to restore the levels of State support for elementary, secondary, and postsecondary education in FYs 2009 and 2010. As explained in the Instructions in Appendix D, a State must determine the amount of funds needed to restore fully the levels of State support for elementary, secondary, and postsecondary education in FY 2009 before determining the amount of funds available to restore the levels of such support in FY 2010.

**SPECIAL NOTES:**

- At a later date, the Department will collect data on the amount of funds, if any, that remain available to (1) restore the levels of State support for elementary, secondary, and postsecondary education in FY 2011, and (2) award subgrants to local educational agencies (LEAs) based on their proportionate shares of funding under Part A of Title I of the ESEA.
- The calculations for these data must be based on the State's total Education Stabilization Fund allocation as reflected in Appendix A and not on the State's initial Education Stabilization Fund award.
- Although the State must follow the Instructions in Appendix D, in order to determine the amount of funds that LEAs and IHEs will receive under the program (i.e., the "restoration amounts"), the Governor has discretion in determining when to release these funds to LEAs and IHEs.

- (a) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for elementary and secondary education in FY 2009 \$0
- (b) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for public IHEs in FY 2009 \$27,282,730

**Restoration Amounts (continued)**

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- (c) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for elementary and secondary education in FY 2010 \$0
- (d) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for public IHEs in FY 2010 \$0
- (e) Amount of funds, if any, remaining after restoring State support for elementary, secondary, and postsecondary education in FY 2009 and FY 2010 \$335,770,289

**5. Process for Awarding Funds to Public IHEs**

**Additional Submission Requirement:** In an attachment to the application, describe the process that the State will use to determine the amount of funding that individual public IHEs will receive from the funds that the State sets aside to restore the levels of State support for these institutions.

(SEE ATTACHMENT B)

**PART 5, SECTION B: STATE USES OF THE  
GOVERNMENT SERVICES FUND**

**SPECIAL NOTES:**

- Section B of Part 5 requests data on the Government Services Fund (CFDA No. 84.397).
- In this section, provide preliminary estimates of the percentage of the Government Services Fund that the State intends to spend under various broad categories (to the extent such estimates are available). The total percentages in the chart should equal 100 percent.
- To the extent such estimates are available, the estimated percentages must be based on the State's total Government Services Fund allocation and not on the State's initial Government Services Fund award.

**Uses of the Government Services Fund** *W* *7/16/09*

<b>Category</b>	<b>Estimated Percentage of Funds to Be Used</b>
Public Safety	10%
Elementary and secondary education -- * May also include new construction, modernization, renovations, and repair per USDoe.	6.5%
Public IHEs (excluding modernization, renovation, or repair of IHEs)	2.3%
Modernization, renovation, or repair of public school facilities	16%
Modernization, renovation, or repair of IHEs	52.7%
Medicaid	0%
Public assistance	0%
Transportation	0%
Other (please describe) 1. Arkansas Rehabilitation Services: Repairs and upgrades in the areas of Water Systems, Roof, Electrical and Safety/Security for the State's only medical rehabilitation facility for critical injuries and disabilities 2. Rock Island Rail Bridge: Rehabilitation of historic bridge linking the cities of Little Rock and North Little Rock at the William J. Clinton Presidential Center in partnership with the Clinton Foundation.	7.6%
Undetermined	4.9%
<b>TOTAL</b>	<b>100%</b>

## Revised FY 2009 Funding Losses

	Base Funding Level is the Original FY 2009 Appropriation	Final FY 2009 Funding	FY 2009 Loss For Recovery Funding
	(A)	(B)	(C)
ASUJ	60,882,033	\$59,228,731	(\$1,653,302)
ATU	31,803,847	\$30,797,954	(\$1,005,893)
HSU	20,981,948	\$20,529,379	(\$452,569)
SAUM	17,058,047	\$16,612,843	(\$445,204)
UAF	124,910,861	\$120,879,912	(\$4,030,949)
UAFS	23,779,630	\$23,019,404	(\$760,225)
UALR	63,061,363	\$61,100,639	(\$1,960,724)
UAM	14,285,663	\$13,982,164	(\$303,499)
UAPB	23,763,167	\$23,421,122	(\$342,045)
UCA	59,225,625	\$55,668,195	(\$3,557,430)
<b>4-YR SUBTOTAL</b>	<b>439,752,184</b>	<b>\$425,240,343</b>	<b>(\$14,511,841)</b>
ANC	9,998,422	\$9,907,435	(\$90,987)
ASUB	14,344,287	\$14,120,217	(\$224,070)
ASUMH	4,345,091	\$4,203,473	(\$141,617)
ASUN	7,420,726	\$7,083,406	(\$337,321)
BRTC	7,994,835	\$7,833,021	(\$161,814)
CCCUA	4,547,105	\$4,408,015	(\$139,089)
EACC	6,628,543	\$6,534,071	(\$94,471)
MSCC	5,689,473	\$5,573,276	(\$116,197)
NAC	9,019,674	\$8,871,129	(\$148,544)
NPCC	10,705,215	\$10,567,861	(\$137,354)
NWACC	11,352,406	\$10,558,069	(\$794,337)
OTC	4,565,537	\$4,428,706	(\$136,831)
OZC	4,097,579	\$3,981,256	(\$116,323)
PCCUA	10,414,069	\$10,202,308	(\$211,760)
PTC	17,485,542	\$15,632,763	(\$1,852,779)
RMCC	3,485,426	\$3,379,458	(\$105,967)
SACC	6,994,977	\$6,875,773	(\$119,204)
SAUT	5,969,415	\$5,777,238	(\$192,177)
SEAC	7,387,986	\$7,239,149	(\$148,837)
UACCB	4,854,277	\$4,702,727	(\$151,550)
UACCH	6,186,764	\$6,093,993	(\$92,771)
UACCM	5,936,511	\$5,763,229	(\$173,282)
<b>2-YR SUBTOTAL</b>	<b>166,438,720</b>	<b>\$163,736,573</b>	<b>(\$5,687,284)</b>
ASU-System	2,440,663	\$2,351,386	(\$89,277)
HSU-SWATLC	213,504	\$210,968	(\$2,536)
SAUT-ECC	415,310	\$400,027	(\$15,282)
SAUT-FTA	1,896,461	\$1,692,268	(\$204,193)
UA-SYS	3,835,830	\$3,648,406	(\$187,424)
UA-AS	2,580,773	\$2,429,398	(\$151,376)
UA-DivAgri	69,830,822	\$67,826,330	(\$2,004,492)
UA-ASMSA	8,081,366	\$8,081,366	\$0
UA-CS	2,306,884	\$2,279,055	(\$27,829)
UA-CJI	1,861,109	\$1,816,263	(\$44,846)
UALR-RAPS	3,629,885	\$3,571,641	(\$58,244)
UAMS	100,541,418	\$96,984,225	(\$3,557,193)
UAMS-Chlld Safety	1,250,000	\$795,067	(\$454,933)
UAMS-IC	5,644,384	\$5,577,372	(\$67,012)
UAPB-Nonformula	3,686,964	\$3,658,091	(\$28,873)
ASU-Heritage	Had no funding in FY 2009		
UAF-GWG	Had no funding in FY 2009		
UA-WRI KBED Program	Had no funding in FY 2009		
<b>ENTITY SUBTOTAL</b>	<b>218,437,798</b>	<b>\$201,321,862</b>	<b>(\$6,893,509)</b>
ATU-AVTI	3,083,695	\$3,059,746	(\$23,949)
UAM-Crossett	1,714,585	\$1,701,453	(\$13,131)
UAM-McGehee	2,439,010	\$2,285,995	(\$153,015)
<b>Total Technical Centers</b>	<b>7,237,290</b>	<b>\$7,047,194</b>	<b>(\$190,096)</b>
<b>TOTAL</b>	<b>\$824,628,703</b>	<b>\$797,345,973</b>	<b>(\$27,282,730)</b>

\*Original Appropriation - defined as total FY09 RSA allocation plus official forecasts for WF2000 and EETF.

\*\*FY09 Loss (\$27,282,730) defined as difference between total FY09 RSA allocation (\$738,246,482 + FY09 WF + FY09 EETF) & FY09 Final RSA distribution (\$710,963,752 + FY09 WF + FY09 EETF).