



SFSF APR Public Report for NEVADA

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I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to local educational agencies (LEAs):

Total amount of Education Stabilization funds made available to LEAs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of the LEAs in the state and the total amount of Education Stabilization funds made available to them for obligation from October 1, 2010 to September 30, 2011:

LEA Name	NCES ID	Funds Made Available (2010) \$	Funds Made Available \$
100 ACADEMY OF EXCELLENCE, INC.	320006000670	377,484.19	0
ACADEMY FOR CAREER EDUCATION	320048000664	324,237	0
ANDRE AGASSI COLLEGE PREPARATORY ACADEMY	320006000666	374,469.52	0
BAILEY CHARTER ELEMENTARY SCHOOL	320048000544	409,262	0
BEACON ACADEMY OF NEVADA	320000100751	198,578	0
CARSON CITY SCHOOL DISTRICT	3200390	4,038,913.04	0
CARSON MONTESSORI SCHOOL	320039000569	285,980	0
CHURCHILL COUNTY SCHOOL DISTRICT	3200030	2,267,467.75	0
CLARK COUNTY SCHOOL DISTRICT	3200060	82,239,828.99	0
CORAL ACADEMY OF SCIENCE	320048000525	511,602.4	0

CORAL ACADEMY OF SCIENCE LAS VEGAS	320000100742	454,589	0
DAVIDSON INSTITUTE FOR TALENT DEVELOPMENT, A NEVADA NON-PROFIT CORPORATION	320000100680	131,791	0
DOUGLAS COUNTY SCHOOL DISTRICT	3200090	2,251,268.54	0
ELKO COUNTY SCHOOL DISTRICT	3200120	3,918,878.57	0
ESMERALDA COUNTY SCHOOL DISTRICT	3200150	212,251	0
EXPLORE KNOWLEDGE ACADEMY	320006000707	338,377.68	0
HIGH DESERT MONTESSORI SCHOOL	320048000561	360,596	0
HUMBOLDT COUNTY SCHOOL DISTRICT	3200210	568,341.14	0
I CAN DO ANYTHING CHARTER HIGH SCHOOL	320048000482	261,674.48	0
IMAGINE SCHOOL IN THE VALLE	320000100759	442,921	0
INNOVATIONS INTERNATIONAL CHARTER SCHOOL OF NEVADA	320006000749	468,537.43	0
LANDER COUNTY SCHOOL DISTRICT	3200240	493,381	0
LAS VEGAS CHARTER SCHOOL OF THE DEAF FOUNDATION	320006000735	2,583	0
LINCOLN COUNTY SCHOOL DISTRICT	3200270	1,006,704.61	0
LYON COUNTY SCHOOL DISTRICT	3200300	5,512,035.89	0
MARIPOSA ACADEMY OF LANGUAGE AND LEARNING	320048000560	272,923	0
NEVADA CONNECTIONS ACADEMY	320000100731	795,405.11	0
NEVADA STATE HIGH SCHOOL	320000100608	396,384	0
NEVADA VIRTUAL ACADEMY	320000100734	612,403.16	0
NYE COUNTY SCHOOL DISTRICT	3200360	3,434,046.56	0
ODYSSEY CHARTER SCHOOL	320006000698	960,259.59	0
PERSHING COUNTY SCHOOL DISTRICT	3200420	619,254.91	0
RAINBOW DREAMS ACADEMY	320006000740	192,359	0
RAINSHADOW COMMUNITY CHARTER HIGH SCHOOL	320048000603	219,108	0
SCHURZ ELEMENTARY SCHOOL	320033000184	595,654.02	0
SIERRA CREST ACADEMY	320009000613	129,493	0
SIERRA NEVADA ACADEMY	320048000503	381,927	0
SILVER STATE CHARTER HIGH SCHOOL	320000100614	361,694.94	0
STOREY COUNTY SCHOOL DISTRICT	3200450	350,714	0
WASHOE COUNTY SCHOOL DISTRICT	3200480	21,869,830.8	0
WESTCARE CHARTER SCHOOL	320006000745	207,133	0
WHITE PINE COUNTY SCHOOL DISTRICT	3200510	775,762.68	0

I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to public institutions of higher education (IHEs):

Total amount of Education Stabilization funds made available to IHEs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of the public IHEs in the state and the total amount of Education Stabilization funds made available to them for obligation October 1, 2010 to September 30, 2011:

IHE Name	IPEDS ID	2-year or 4 year	Funds Made Available (2010) \$	Funds Made Available\$
COLLEGE OF SOUTHERN NV	182005	2-year	38,877,489	0
GREAT BASIN COLLEGE	182306	2-year	6,951,222	0
NV STATE COLLEGE	441900	4-year	5,496,209	0
TRUCKEE MEADOWS COMM COLLEGE	182500	2-year	15,175,897	0
UNIV OF NV, LAS VEGAS	182281	4-year	61,868,547	0
UNIV OF NV, RENO	182290	4-year	48,576,210	0
WESTERN NV COLLEGE	182564	2-year	7,833,048	0

I.C. Distribution of Government Services funds (GSF) to entities

Distribution of Government Services funds (CFDA No. 84.397) to entities:

Total amount of Government Services funds made available to LEAs, IHEs, or other entities for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of entities (including state agencies) to which the state has awarded GSF and the total amount of Government Services funds made available to each entity for obligation from October 1, 2010 to September 30, 2011:

Entity Name	Entity ID	Funds Made Available (2010) \$	Funds Made Available\$
NEVADA DEPARTMENT OF CORRECTIONS	000001	72,178,069	0

II.A. Uses of Education Stabilization funds by LEAs

Provide a concise narrative of how LEAs in your state have generally used Education Stabilization funds, and the impact that the funds had on elementary and secondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

The LEAs used the SFSF funds to fill a gap, which was created by budget reductions caused by revenue short falls. The majority of the funds (over 98%) were used for personnel expenses. The use of the SFSF funds allowed the LEAs to complete the 08/09 school year and avoided negative ending fund balances. The other costs consisted of repairs and general operating expenses. The largest expenditure under other was for school bus repairs.

Please update for the new timeframe:

All SFSF funds were used prior to October 1 2010

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of LEAs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	\$0.00
Contracts for construction, modernization, renovation, or repair projects:	\$0.00
Other:	\$0.00
Total:	\$0.00

II.B. Uses of Education Stabilization funds by public IHEs

Provide a concise narrative of how public IHEs in your State have generally used Education Stabilization funds, and the impact that the funds have had on postsecondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

State fiscal stabilization funds accounted for slightly over 28% of the FY 10 operating budgets of the 7 instructional institutions in the Nevada System of Higher Education (NSHE). The funds were used primarily to pay instructional and support staff as well as some general operating expenditures. While it is impossible to say what the specific impact would have been had these funds not existed, it is certain that additional programs would have been cut and revenue (including student fees) would have been increased

Please update for the new timeframe:

All SFSF funds were used prior to October 1, 2010

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of public IHEs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	\$0.00
Student financial assistance:	\$0.00
Contracts for modernization, renovation, or repair projects:	\$0.00
Other:	\$0.00
Total:	\$0.00

II.C. Uses of Government Services funds by entities

Provide a concise narrative of how entities in your State (including State agencies) have generally used Government Services funds, and how the funds have affected the State's provision of services from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

Government Services Funds were utilized cover a funding deficit at the Nevada Department of Corrections. All of the funds were allocated to personnel costs within the department.

Please update for the new timeframe:

All SFSF funds were used prior to October 1, 2010

Estimate the total amount of Government Services funds that the State has drawn down on behalf of its subrecipients, from October 1, 2010 to September 30, 2011, under the following categories:

Elementary and secondary education (excluding construction, modernization, renovation, or repair of public school facilities):	\$0.00
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Construction, modernization, renovation, or repair of public school facilities:	\$0.00
Modernization, renovation, or repair of public IHE facilities:	\$0.00
Public IHEs (excluding modernization, renovation, or repair of public IHE facilities):	\$0.00
Public safety:	\$0.00
Public assistance:	\$0.00
Transportation:	\$0.00
Other:	\$0.00
Total:	\$0.00

III.A. & B. Tuition and Fees

Describe any actions taken by the State to limit increases in tuition and fees imposed by public IHEs for in-State students:

Entry from previous timeframe:

The 2009 Legislature issued a Letter of Intent (a policy document expressing the Legislature's direction) recommending that the Board of Regents limit any fee increases to 5% per year.

Please update for the new timeframe:

For each 2- or 4-year public IHE, please provide the tuition and mandatory fee amounts for in-State students for school years 2008-2009, 2009-2010, and 2010-2011:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4-year	Academic Year	Avg Annual Undergrad Tuition\$	Mandatory Fees\$
COLLEGE OF SOUTHERN NV	182005	2-year	2008-09	0	1,920
COLLEGE OF SOUTHERN NV	182005	2-year	2009-10	0	2,010
COLLEGE OF SOUTHERN NV	182005	2-year	2010-11	0	2,243
GREAT BASIN COLLEGE	182306	2-year	2008-09	0	1,920
GREAT BASIN COLLEGE	182306	2-year	2009-10	0	2,010
GREAT BASIN COLLEGE	182306	2-year	2010-11	0	2,243
NV STATE COLLEGE	441900	4-year	2008-09	0	3,224
NV STATE COLLEGE	441900	4-year	2009-10	0	3,475
NV STATE COLLEGE	441900	4-year	2010-11	0	3,934
TRUCKEE MEADOWS COMM COLLEGE	182500	2-year	2008-09	0	1,920
TRUCKEE MEADOWS COMM COLLEGE	182500	2-year	2009-10	0	2,010
TRUCKEE MEADOWS COMM COLLEGE	182500	2-year	2010-11	0	2,243
UNIV OF NV, LAS VEGAS	182281	4-year	2008-09	0	4,493
UNIV OF NV, LAS VEGAS	182281	4-year	2009-10	0	4,977
UNIV OF NV, LAS VEGAS	182281	4-year	2010-11	0	5,689

UNIV OF NV, RENO	182290	4-year	2008-09	0	4,561
UNIV OF NV, RENO	182290	4-year	2009-10	0	4,901
UNIV OF NV, RENO	182290	4-year	2010-11	0	5,561
WESTERN NV COLLEGE	182564	2-year	2008-09	0	1,920
WESTERN NV COLLEGE	182564	2-year	2009-10	0	2,010
WESTERN NV COLLEGE	182564	2-year	2010-11	0	2,243

III.C. Enrollment

Student enrollment data:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4-year	Academic Year	Full Time or Part Time Undergrad	Enrollment	Students Eligible for Any Need-Based Financial Assistance (including Pell grants)	Students Eligible for Pell Grants
COLLEGE OF SOUTHERN NV	182005	2-year	2008-09	Full time	9,864	2,179	1,801
COLLEGE OF SOUTHERN NV	182005	2-year	2008-09	Part time	28,622	2,790	2,189
COLLEGE OF SOUTHERN NV	182005	2-year	2009-10	Full time	10,841	3,918	3,393
COLLEGE OF SOUTHERN NV	182005	2-year	2009-10	Part time	29,498	4,356	3,621
COLLEGE OF SOUTHERN NV	182005	2-year	2010-11	Full time	11,406	4,772	4,363
COLLEGE OF SOUTHERN NV	182005	2-year	2010-11	Part time	29,379	4,723	4,249
GREAT BASIN COLLEGE	182306	2-year	2008-09	Full time	939	724	436
GREAT BASIN COLLEGE	182306	2-year	2008-09	Part time	2,260	565	336
GREAT BASIN COLLEGE	182306	2-year	2009-10	Full time	1,098	989	564
GREAT BASIN COLLEGE	182306	2-year	2009-10	Part time	2,338	759	437
GREAT BASIN COLLEGE	182306	2-year	2010-11	Full time	1,112	1,108	638
GREAT BASIN COLLEGE	182306	2-year	2010-11	Part time	2,235	811	449
NV STATE COLLEGE	441900	4-year	2008-09	Full time	878	297	169
NV STATE COLLEGE	441900	4-year	2008-09	Part time	1,248	172	99

NV STATE COLLEGE	441900	4-year	2009-10	Full time	999	503	329
NV STATE COLLEGE	441900	4-year	2009-10	Part time	1,517	270	169
NV STATE COLLEGE	441900	4-year	2010-11	Full time	1,131	630	476
NV STATE COLLEGE	441900	4-year	2010-11	Part time	1,857	509	335
TRUCKEE MEADOWS COMM COLLEGE	182500	2-year	2008-09	Full time	3,010	1,563	694
TRUCKEE MEADOWS COMM COLLEGE	182500	2-year	2008-09	Part time	8,996	2,212	902
TRUCKEE MEADOWS COMM COLLEGE	182500	2-year	2009-10	Full time	3,606	2,076	1,308
TRUCKEE MEADOWS COMM COLLEGE	182500	2-year	2009-10	Part time	8,990	2,682	1,571
TRUCKEE MEADOWS COMM COLLEGE	182500	2-year	2010-11	Full time	3,285	2,348	1,410
TRUCKEE MEADOWS COMM COLLEGE	182500	2-year	2010-11	Part time	8,859	4,238	2,025
UNIV OF NV, LAS VEGAS	182281	4-year	2008-09	Full time	12,187	3,979	2,598
UNIV OF NV, LAS VEGAS	182281	4-year	2008-09	Part time	5,009	804	427
UNIV OF NV, LAS VEGAS	182281	4-year	2009-10	Full time	13,107	5,447	3,959
UNIV OF NV, LAS VEGAS	182281	4-year	2009-10	Part time	5,126	1,092	669
UNIV OF NV, LAS VEGAS	182281	4-year	2010-11	Full time	12,169	7,046	5,278
UNIV OF NV, LAS VEGAS	182281	4-year	2010-11	Part time	5,729	1,587	980
UNIV OF NV, RENO	182290	4-year	2008-09	Full time	8,533	1,976	1,226
UNIV OF NV, RENO	182290	4-year	2008-09	Part time	1,946	242	155
UNIV OF NV, RENO	182290	4-year	2009-10	Full time	8,749	2,529	1,900
UNIV OF NV, RENO	182290	4-year	2009-10	Part time	1,928	322	213
UNIV OF NV, RENO	182290	4-year	2010-11	Full time	9,196	3,045	2,582
UNIV OF NV, RENO	182290	4-year	2010-11	Part time	1,918	352	295
WESTERN NV		2-					

COLLEGE	182564	year	2008-09	Full time	1,053	636	525
WESTERN NV COLLEGE	182564	2-year	2008-09	Part time	3,968	892	776
WESTERN NV COLLEGE	182564	2-year	2009-10	Full time	1,481	994	877
WESTERN NV COLLEGE	182564	2-year	2009-10	Part time	4,015	1,262	1,071
WESTERN NV COLLEGE	182564	2-year	2010-11	Full time	1,532	1,155	1,044
WESTERN NV COLLEGE	182564	2-year	2010-11	Part time	3,926	1,488	1,306

IV. Tax Increases Averted

Estimate the degree to which State tax increases were averted because of the availability of SFSF funds.

Entry from previous timeframe:

The State of Nevada estimates that, because of the availability of SFSF funds, tax increases and/or service reductions totaling \$396,582,797 were averted.

Please update for the new timeframe:

V. Jobs Saved or Created

In its quarterly reports submitted under section 1512 of ARRA, each State provided data on, among other things, the number of jobs estimated to have been saved or created as a result of SFSF support. The Department will use the information that has been reported to determine the number of jobs that have been saved or created. For the purposes of the Initial Annual Report, the State is not required to provide any additional information on the number of jobs estimated to have been saved or created.

Jobs Reported Saved or Created in the First APR:

	Reported Jobs for 02/17/09 - 09/30/09	Reported Jobs for 10/01/09 - 12/31/09	Reported Jobs for 01/01/10 - 03/31/10	Reported Jobs for 04/01/10 - 06/30/10	Reported Jobs for 07/01/10 - 09/30/10
Education Grants	4,158	1,573.9	1,544.59	5,050.48	0
Government Services	198	0	1,516	1,516	0

Jobs Reported Saved or Created in the Second APR:

	Reported Jobs for 10/01/10 - 12/31/10	Reported Jobs for 01/01/11 - 03/31/11	Reported Jobs for 04/01/11 - 06/30/11	Reported Jobs for 07/01/11 - 09/30/11
Education Grants	0	0	0	0
Government Services	0	0	0	0

VI. Progress in Advancing Education Reform

A. Reducing inequities in the distribution of highly qualified teachers:

Describe the steps that the State has taken, from October 1, 2010 through September 30, 2011, to reduce inequities in the distribution of highly qualified teachers.

Entry from previous timeframe:

Since May 2009 – Nevada Department of Education Action Update on the Nevada Plan For Equitable Distribution of Teachers – Including SEA Data Reporting, District Monitoring of Data and Provision of Technical Assistance 1. 8-31-09 The yearly Nevada Plan Executive Summary was posted on the Department of Education website showing data improvements after sending district data to Clark County and Washoe County School Districts, including list of EDT “high need schools” • Publicly Report Progress: Nevada Equity Plan http://www.doe.nv.gov/Accountability_NCLB.htm • Publicly Report Progress: State Accountability Report <http://www.nevadareportcard.com> - Not Highly Qualified Teachers in Low and High Poverty Schools - Core Subject Classes Not Taught by Highly Qualified Teachers (by district, by school, by core subject) 2. In providing technical assistance to Clark and Washoe County School Districts in designing, implementing and analyzing plans of action for focused district policies and practices based on theories of change to coherently address inequities in teacher assignment, and in response to targeting systemic issues involving “high need schools” with a revolving door or teacher attrition... 4-23-09 Received Clark County School District’s EDT plan revision. 12-4-09 Received Clark County School District’s EDT plan revision which included targeting 13 “high need schools”. 1-20-10 Met with Clark County School District department representatives to review and refine objectives after having objectives reviewed by the Southwest Comprehensive Center which provided SEA technical assistance. 3. 10-1-10 The Nevada Plan was posted on the Department of Education website showing data improvements after sending district data to Clark County and Washoe County School Districts, including list of EDT “high need schools”. 4. Meetings to review district EDT plans, data needs and technical assistance needs are scheduled 2-17-11 for Clark County School District and 3-2-11 for Washoe County School District to review the following in preparation for May 2011 Title II-A monitoring: A. Data: Identification of Inequities (such as list of “high need schools” with a revolving door of teacher attrition) B. Teacher Attrition Cause Data – Analyzed by School C. Coherent District Policies, Strategies and Measurable Objectives to Support EDT – and reporting of data D. Probable Success of Strategies and Measurement

Please update for the new timeframe:

1. The 2010-2011 Nevada Plan was posted on the Department of Education website showing data improvements after sending district data to Clark County and Washoe County School Districts, including list of EDT “high need schools” • Publicly Report Progress: Nevada Equity Plan http://www.doe.nv.gov/Accountability_NCLB.htm • Publicly Report Progress: State Accountability Report <http://www.nevadareportcard.com> - Not Highly Qualified Teachers in Low and High Poverty Schools - Core Subject Classes Not Taught by Highly Qualified Teachers (by district, by school, by core subject) 2. In providing technical assistance to Clark and Washoe County School Districts in designing, implementing and analyzing plans of action for focused district policies and practices based on theories of action to coherently address inequities in teacher assignment, and in response to targeting systemic issues involving “high need schools” with a revolving door of teacher (and principal) attrition... The NVDOE Title II-A Consultant met with district staff to review progress on their EDT plans as part of 2010-2011 Title II-A monitoring and requested a revised plan be submitted to the Nevada Department of Education by 9-30-12: 7-29-11 Monitoring meeting with Clark County School District (CCSD) 6-10-11 Monitoring meeting with Washoe County School District (WCSD) Subsequently a 1 page theory of action/plan template was developed by the WCSD Title II-A Grant

Coordinator for their EDT team, reviewed by the NVDOE Title II-A Consultant and shared with the CCSD EDT Coordinator. 3. The 2011-2012 Nevada Plan for Equitable Distribution of Teachers was posted on the Department of Education website showing data improvements after sending district data to Clark County and Washoe County School Districts, including list of EDT "high need schools". 4. Subsequent meetings to discuss district revision of EDT plans, data needs and technical assistance needs were scheduled 5-31-12 for Clark County School District and 7-5-12 for Washoe County School District to review the following in preparation for 9-30-12 submission of plan revisions: A. Data: Identification of Inequities (such as list of "high need schools" with a revolving door of teacher attrition) B. Teacher Attrition Cause Data – Analyzed by School C. Coherent District Policies, Strategies and Measurable Objectives to Support EDT – and reporting of data D. Probable Success of Strategies and Measurement

Certification of review of submission

Note: This page should be certified by the governor or an authorized representative of the governor.

I certify that, to the best of my knowledge, the information in this report is accurate and complete and conforms to the definitions and instructions used in the *Reference and User Manual*.

Full name and title: **Evan Dale, Administrator, Division of Administrative Services, Department of Administration**

Questions about the State Fiscal Stabilization Fund program should be sent to:
State.Fiscal.Fund@ed.gov