



SFSF APR Public Report for KENTUCKY

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I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to local educational agencies (LEAs):

Total amount of Education Stabilization funds made available to LEAs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$182,486,200.00**

Provide a list of the LEAs in the state and the total amount of Education Stabilization funds made available to them for obligation from October 1, 2010 to September 30, 2011:

LEA Name	NCES ID	Funds Made Available (2010) \$	Funds Made Available \$
001 ADAIR COUNTY	2100030	1,901,344	822,602
005 ALLEN COUNTY	2100070	2,094,791	912,870
006 ANCHORAGE INDEPENDENT	2100090	120,218	58,523
011 ANDERSON COUNTY	2100120	2,338,293	1,074,505
012 ASHLAND INDEPENDENT	2100150	2,085,568	956,303
013 AUGUSTA INDEPENDENT	2100180	225,695	104,382
015 BALLARD COUNTY	2100210	912,474	395,063
016 BARBOURVILLE INDEPENDENT	2100240	468,653	213,564
017 BARDSTOWN INDEPENDENT	2100270	1,433,034	660,197
021 BARREN COUNTY	2100300	3,045,479	1,375,332
025 BATH COUNTY	2100330	1,505,812	657,395

026 BEECHWOOD INDEPENDENT	2100360	512,723	255,547
031 BELL COUNTY	2100390	2,439,762	1,060,095
032 BELLEVUE INDEPENDENT	2100420	450,887	210,030
034 BERA INDEPENDENT	2100480	850,787	383,055
035 BOONE COUNTY	2100510	7,739,382	3,616,140
041 BOURBON COUNTY	2100540	1,608,527	718,982
042 BOWLING GREEN INDEPENDENT	2100570	2,495,281	1,159,446
045 BOYD COUNTY	2100620	2,146,218	941,378
051 BOYLE COUNTY	2100630	1,720,509	776,459
055 BRACKEN COUNTY	2100660	873,801	373,750
061 BREATHITT COUNTY	2100690	1,797,370	788,608
065 BRECKINRIDGE COUNTY	2100720	1,863,286	817,562
071 BULLITT COUNTY	2100750	7,311,846	3,312,522
072 BURGIN INDEPENDENT	2100780	238,318	114,826
075 BUTLER COUNTY	2100810	1,588,410	697,680
081 CALDWELL COUNTY	2100840	1,454,741	642,243
085 CALLOWAY COUNTY	2100870	1,898,878	849,895
091 CAMPBELL COUNTY	2100900	2,240,867	1,001,755
092 CAMPBELLSVILLE INDEPENDENT	2100930	796,054	358,998
095 CARLISLE COUNTY	2100960	590,922	258,609
101 CARROLL COUNTY	2100990	1,131,037	512,622
105 CARTER COUNTY	2101020	3,855,310	1,703,511
111 CASEY COUNTY	2101050	1,925,602	847,484
113 CAVERNA INDEPENDENT	2101110	503,257	227,037
115 CHRISTIAN COUNTY	2101150	5,976,551	2,634,558
121 CLARK COUNTY	2101200	3,033,198	1,378,800
125 CLAY COUNTY	2101230	3,046,347	1,317,843
131 CLINTON COUNTY	2101260	1,255,115	559,353
132 CLOVERPORT INDEPENDENT	2101290	273,663	123,342
133 CORBIN INDEPENDENT	2101320	1,811,297	834,430
134 COVINGTON INDEPENDENT	2101350	2,624,964	1,186,216
135 CRITTENDEN COUNTY	2101380	895,969	397,407
141 CUMBERLAND COUNTY	2101410	769,818	332,792
143 DANVILLE INDEPENDENT	2101440	1,090,485	512,365
145 DAVIESS COUNTY	2101470	7,252,924	3,223,228
146 DAWSON SPRINGS INDEPENDENT	2101500	576,016	261,346
147 DAYTON INDEPENDENT	2101530	754,119	346,026
149 EAST BERNSTADT INDEPENDENT	2101590	421,525	187,145

151 EDMONSON COUNTY	2101620	1,566,507	672,696
152 ELIZABETHTOWN INDEPENDENT	2101650	1,490,365	694,366
155 ELLIOTT COUNTY	2101680	928,947	400,971
156 EMINENCE INDEPENDENT	2101710	472,795	212,881
157 ERLANGER-ELSMERE INDEPENDENT	2101740	1,459,136	683,539
161 ESTILL COUNTY	2101760	1,898,053	842,282
162 FAIRVIEW INDEPENDENT	2101800	613,647	273,838
165 FAYETTE COUNTY	2101860	13,295,908	6,305,612
171 FLEMING COUNTY	2101920	1,751,749	768,486
175 FLOYD COUNTY	2101950	4,641,273	2,079,919
176 FORT THOMAS INDEPENDENT	2102040	1,205,999	581,974
177 FRANKFORT INDEPENDENT	2101980	546,775	232,447
181 FRANKLIN COUNTY	2102010	3,119,111	1,431,723
185 FULTON COUNTY	2102100	451,021	191,219
186 FULTON INDEPENDENT	2102070	340,333	157,393
191 GALLATIN COUNTY	2102130	1,068,007	480,488
195 GARRARD COUNTY	2102160	1,782,970	795,287
197 GLASGOW INDEPENDENT	2102220	1,314,114	593,613
201 GRANT COUNTY	2102250	2,694,885	1,189,305
205 GRAVES COUNTY	2102280	3,163,971	1,381,880
211 GRAYSON COUNTY	2102300	2,948,003	1,321,949
215 GREEN COUNTY	2102340	1,312,364	580,885
221 GREENUP COUNTY	2102400	2,212,528	981,056
225 HANCOCK COUNTY	2102460	1,119,062	502,743
231 HARDIN COUNTY	2102490	9,195,679	4,152,348
235 HARLAN COUNTY	2102540	3,205,989	1,392,684
236 HARLAN INDEPENDENT	2102520	652,130	298,455
241 HARRISON COUNTY	2102580	2,152,873	948,562
245 HART COUNTY	2102640	1,772,775	770,916
246 HAZARD INDEPENDENT	2102670	687,621	310,904
251 HENDERSON COUNTY	2102710	4,439,354	2,020,653
255 HENRY COUNTY	2102760	1,458,508	658,706
261 HICKMAN COUNTY	2102790	556,175	245,169
265 HOPKINS COUNTY	2102860	5,194,276	2,306,017
271 JACKSON COUNTY	2102940	1,950,416	866,933
272 JACKSON INDEPENDENT	2102910	338,682	149,372
275 JEFFERSON COUNTY	2102990	45,411,835	21,039,464
276 JENKINS INDEPENDENT	2103000	490,047	219,137

281 JESSAMINE COUNTY	2103030	4,212,906	1,891,595
285 JOHNSON COUNTY	2103060	2,963,204	1,314,397
291 KENTON COUNTY	2103090	6,838,653	3,165,103
295 KNOTT COUNTY	2103120	1,535,948	690,400
301 KNOX COUNTY	2103150	3,698,306	1,649,061
305 LARUE COUNTY	2103180	1,837,530	812,768
311 LAUREL COUNTY	2103210	6,353,094	2,871,644
315 LAWRENCE COUNTY	2103240	1,745,294	752,754
321 LEE COUNTY	2103270	835,870	381,482
325 LESLIE COUNTY	2103330	1,391,499	612,162
331 LETCHER COUNTY	2103360	2,615,243	1,146,324
335 LEWIS COUNTY	2103390	1,856,606	788,620
341 LINCOLN COUNTY	2103480	3,243,592	1,408,840
345 LIVINGSTON COUNTY	2103510	734,093	320,595
351 LOGAN COUNTY	2103540	2,487,111	1,092,775
354 LUDLOW INDEPENDENT	2103630	622,673	283,839
361 LYON COUNTY	2103690	387,718	166,807
365 MADISON COUNTY	2103720	6,629,326	2,948,286
371 MAGOFFIN COUNTY	2103750	1,911,897	828,732
375 MARION COUNTY	2103780	2,221,129	1,006,628
381 MARSHALL COUNTY	2103810	2,701,316	1,223,448
385 MARTIN COUNTY	2103840	1,552,076	686,079
391 MASON COUNTY	2103870	1,666,630	753,771
392 MAYFIELD INDEPENDENT	2103900	1,166,417	531,050
395 MCCRACKEN COUNTY	2103960	3,847,968	1,703,855
401 MCCREARY COUNTY	2103990	2,653,928	1,156,475
405 MCLEAN COUNTY	2104020	1,194,060	529,316
411 MEADE COUNTY	2104050	3,583,985	1,585,137
415 MENIFEE COUNTY	2104080	1,010,861	449,685
421 MERCER COUNTY	2104110	2,172,776	964,330
425 METCALFE COUNTY	2104140	1,301,788	564,137
426 MIDDLESBORO INDEPENDENT	2104170	1,169,356	517,424
431 MONROE COUNTY	2104200	1,484,531	655,948
435 MONTGOMERY COUNTY	2104250	3,067,452	1,373,662
436 MONTICELLO INDEPENDENT	2104260	704,822	318,805
441 MORGAN COUNTY	2104290	1,687,781	745,032
445 MUHLENBERG COUNTY	2100081	3,601,411	1,569,983
446 MURRAY INDEPENDENT	2104380	785,293	319,705

451 NELSON COUNTY	2104410	2,954,061	1,319,239
452 NEWPORT INDEPENDENT	2104440	1,184,112	550,664
455 NICHOLAS COUNTY	2104470	899,187	400,343
461 OHIO COUNTY	2104500	2,953,749	1,278,836
465 OLDHAM COUNTY	2104530	6,175,580	2,811,421
471 OWEN COUNTY	2104560	1,299,998	571,095
472 OWENSBORO INDEPENDENT	2104590	2,941,919	1,360,737
475 OWSLEY COUNTY	2104620	702,206	307,509
476 PADUCAH INDEPENDENT	2104650	1,935,825	860,677
477 PAINTSVILLE INDEPENDENT	2104680	516,284	242,365
478 PARIS INDEPENDENT	2104710	517,090	239,499
481 PENDLETON COUNTY	2104740	1,950,988	856,966
485 PERRY COUNTY	2104770	3,107,885	1,378,236
491 PIKE COUNTY	2104800	6,614,815	2,919,765
492 PIKEVILLE INDEPENDENT	2104830	706,223	317,214
493 PINEVILLE INDEPENDENT	2104860	450,573	199,687
495 POWELL COUNTY	2104890	1,946,202	864,278
501 PULASKI COUNTY	2104950	5,214,909	2,328,626
502 RACELAND INDEPENDENT	2104980	744,682	332,753
505 ROBERTSON COUNTY	2105040	317,266	139,109
511 ROCKCASTLE COUNTY	2105070	2,458,956	1,091,217
515 ROWAN COUNTY	2105100	2,176,529	968,844
521 RUSSELL COUNTY	2105160	2,098,688	937,203
522 RUSSELL INDEPENDENT	2105130	1,436,415	648,088
523 RUSSELLVILLE INDEPENDENT	2105190	778,043	347,176
524 SCIENCE HILL INDEPENDENT	2105220	311,437	138,874
525 SCOTT COUNTY	2105260	4,292,782	1,977,204
531 SHELBY COUNTY	2105320	3,729,009	1,727,157
533 SILVER GROVE INDEPENDENT	2105370	167,900	76,710
535 SIMPSON COUNTY	2105400	1,732,102	787,776
536 SOMERSET INDEPENDENT	2105430	824,341	375,833
537 SOUTHGATE INDEPENDENT	2105460	84,622	54,285
541 SPENCER COUNTY	2105490	1,631,190	736,632
545 TAYLOR COUNTY	2105520	1,828,708	818,360
551 TODD COUNTY	2105550	1,538,948	673,228
555 TRIGG COUNTY	2105580	1,214,978	552,724
561 TRIMBLE COUNTY	2105610	1,032,182	443,115
565 UNION COUNTY	2105640	1,691,416	742,777

567 WALTON VERONA INDEPENDENT	2105700	910,295	411,923
571 WARREN COUNTY	2105730	7,131,448	3,252,956
575 WASHINGTON COUNTY	2105760	1,271,714	564,061
581 WAYNE COUNTY	2105790	1,918,244	830,894
585 WEBSTER COUNTY	2105820	1,585,291	703,425
586 WEST POINT INDEPENDENT	2105850	94,524	37,827
591 WHITLEY COUNTY	2105880	3,903,952	1,718,898
592 WILLIAMSBURG INDEPENDENT	2105910	573,047	262,287
593 WILLIAMSTOWN INDEPENDENT	2105940	648,683	297,542
595 WOLFE COUNTY	2105970	1,130,980	507,519
601 WOODFORD COUNTY	2106000	1,869,769	852,299

I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to public institutions of higher education (IHEs):

Total amount of Education Stabilization funds made available to IHEs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$37,524,517.00**

Provide a list of the public IHEs in the state and the total amount of Education Stabilization funds made available to them for obligation October 1, 2010 to September 30, 2011:

IHE Name	IPEDS ID	2-year or 4 year	Funds Made Available (2010) \$	Funds Made Available\$
ASHLAND COMMUNITY AND TECHNICAL COLLEGE	156231	2-year	1,289,601.15	0
BIG SANDY COMMUNITY AND TECHNICAL COLLEGE	157553	2-year	1,504,534.9	0
BLUEGRASS COMMUNITY AND TECHNICAL COLLEGE	156392	2-year	3,506,314.52	0
BOWLING GREEN TECHNICAL COLLEGE	156338	2-year	836,292.3	0
EASTERN KENTUCKY UNIVERSITY	156620	4-year	9,153,400	0
ELIZABETHTOWN COMMUNITY AND TECHNICAL COLLEGE	156648	2-year	1,767,914.12	0
GATEWAY COMMUNITY AND TECHNICAL COLLEGE	157438	2-year	900,435.52	0
HAZARD COMMUNITY AND TECHNICAL COLLEGE	156790	2-year	1,344,561.43	0
HENDERSON COMMUNITY COLLEGE	156851	2-year	692,850.32	0
HOPKINSVILLE COMMUNITY COLLEGE	156860	2-year	894,402.38	0
JEFFERSON COMMUNITY AND TECHNICAL COLLEGE	156921	2-year	4,125,017.62	0
KENTUCKY STATE UNIVERSITY	157058	4-year	1,766,300	1,479,400
MADISONVILLE COMMUNITY COLLEGE	157304	2-year	1,373,909.91	0
MAYSVILLE COMMUNITY AND TECHNICAL	157331	2-year	1,178,980.44	0

COLLEGE				
MOREHEAD STATE UNIVERSITY	157386	4-year	5,595,200	0
MURRAY STATE UNIVERSITY	157401	4-year	5,010,466	1,345,634
NORTHERN KENTUCKY UNIVERSITY	157447	4-year	3,604,300	2,987,900
OWENSBORO COMMUNITY AND TECHNICAL COLLEGE	247940	2-year	1,371,338.93	0
SOMERSET COMMUNITY COLLEGE	157711	2-year	2,162,894.29	0
SOUTHEAST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157739	2-year	1,321,317.04	0
UNIVERSITY OF KENTUCKY	157085	4-year	21,066,800	17,223,683
UNIVERSITY OF LOUISVILLE	157289	4-year	12,178,800	10,077,000
WEST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157483	2-year	1,686,435.13	0
WESTERN KENTUCKY UNIVERSITY	157951	4-year	5,416,100	4,410,900

I.C. Distribution of Government Services funds (GSF) to entities

Distribution of Government Services funds (CFDA No. 84.397) to entities:

Total amount of Government Services funds made available to LEAs, IHEs, or other entities for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of entities (including state agencies) to which the state has awarded GSF and the total amount of Government Services funds made available to each entity for obligation from October 1, 2010 to September 30, 2011:

Entity Name	Entity ID	Funds Made Available (2010) \$	Funds Made Available\$
DEPT OF CORRECTIONS	2	91,577,500	0
KY STATE POLICE	1	26,966,700	0

II.A. Uses of Education Stabilization funds by LEAs

Provide a concise narrative of how LEAs in your state have generally used Education Stabilization funds, and the impact that the funds had on elementary and secondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

Kentucky school districts have primarily used State Fiscal Stabilization Funds to maintain teaching and support positions that they would not otherwise been able to retain. These positions have been across the spectrum – teachers in core subjects, art, music, Advanced Placement, counselors, curriculum resource specialists, English as a Second Language teachers, and technology specialists to name a few. Districts have also used the funding to purchase technology, software and licenses, to purchase assessment programs, instructional programs and to provide teacher professional development. • Funding teaching positions has helped keep the student-teacher ratios at a level where teachers can more effectively serve students who are most in need (those in the achievement gap and at greatest risk of dropping out). • Funding support positions such as curriculum resource teachers has assisted faculty in learning effective instructional strategies in order to individualize instruction to address the needs of all students, especially those in low performing schools. • Funding technology and data positions has assisted and supported the development and expansion of our data systems. • The purchase of valid and reliable student assessment materials/systems (and professional development on their use) has provided teachers with instructional tools to more effectively serve their students.

Please update for the new timeframe:

No changes.

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of LEAs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	\$181,306,445.92
Contracts for construction, modernization, renovation, or repair projects:	\$0.00
Other:	\$1,179,754.08
Total:	\$182,486,200.00

II.B. Uses of Education Stabilization funds by public IHEs

Provide a concise narrative of how public IHEs in your State have generally used Education Stabilization funds, and the impact that the funds have had on postsecondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

The SFSF funds have been used to address student financial assistance and faculty salary issues. There are nine public postsecondary education institutions in Kentucky. Of the nine institutions, seven (7) used the funds to address student financial assistance, one (1) utilized a portion for operating expenses, and Two (2) used the funds exclusively to address salaries. • Financial Assistance: UK, UofL, EKU, MoSU, MuSU, NKU, WKU • Salaries: KCTCS and KSU Impact: Use of funds to support student assistance has facilitated prospective student access to a college education and supports current student retention and graduation through the provision of undergraduate and graduate scholarships and fellowships, keep college affordable and attainable for citizens of the Commonwealth of Kentucky, provided scholarships for students transferring from two-year institutions to four year institutions, enabled institutions to avoid substantial increases in tuition while maintain an acceptable level of operational viability. Funds used to address salaries allowed institutions to avoid the lay-off of full-time faculty.

Please update for the new timeframe:

The SFSF funds have been used to address student financial assistance and faculty salary issues. There are nine public postsecondary education institutions in Kentucky. Of the nine institutions, eight (8) used the funds to address student financial assistance, one (1) utilized a portion for operating expenses, and two (2) used the funds to address salaries. Financial Assistance: UK, UofL, EKV, KSU, MoSU, MuSU, NKU, WKU; Salaries: KCTCS and KSU Impact: Use of funds to support student assistance has facilitated prospective student access to a college education and supports current student retention and graduation through the provision of undergraduate and graduate scholarships and fellowships, keep college affordable and attainable for citizens of the Commonwealth of Kentucky, provided scholarships for students transferring from two-year institutions to four year institutions, enabled institutions to avoid substantial increases in tuition while maintain an acceptable level of operational viability. Funds used to address salaries allowed institutions to avoid the lay-off of full-time faculty.

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of public IHEs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	\$720,682.35
Student financial assistance:	\$36,045,117.25
Contracts for modernization, renovation, or repair projects:	\$0.00
Other:	\$758,717.65
Total:	\$37,524,517.25

II.C. Uses of Government Services funds by entities

Provide a concise narrative of how entities in your State (including State agencies) have generally used Government Services funds, and how the funds have affected the State's provision of services from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

Government Services Funds have been used exclusively to pay salaries for staff that perform public safety functions. The GSF funds have allowed the Commonwealth to continue critical public safety operations within the Department of Kentucky State Police and Department of Corrections.

Please update for the new timeframe:

No changes.

Estimate the total amount of Government Services funds that the State has drawn down on behalf of its subrecipients, from October 1, 2010 to September 30, 2011, under the following categories:

Elementary and secondary education (excluding construction, modernization, renovation, or repair of public school facilities):	\$0.00
Construction, modernization, renovation, or repair of public school facilities:	\$0.00
Modernization, renovation, or repair of public IHE facilities:	\$0.00
Public IHEs (excluding modernization, renovation, or repair of public IHE facilities):	\$0.00
Public safety:	\$13,218,374.00
Public assistance:	\$0.00
Transportation:	\$0.00
Other:	\$0.00

Total:

\$13,218,374.00

III.A. & B. Tuition and Fees

Describe any actions taken by the State to limit increases in tuition and fees imposed by public IHEs for in-State students:

Entry from previous timeframe:

The fundamental objectives of the Council on Postsecondary Education's (CPE)tuition policy for public postsecondary institutions include funding adequacy, shared benefits and responsibility, affordability and access, attracting and importing talent, and effective use of resources. The CPE tuition and mandatory fee policy states: The Council on Postsecondary Education is vested with authority under KRS 164.020 to determine tuition at public postsecondary education institutions in the Commonwealth of Kentucky. Kentucky's goals of increasing educational attainment, promoting research, assuring academic quality, and engaging in regional stewardship must be balanced in the context of current needs, effective use of resources, and economic conditions. For the purpose of this policy, mandatory fees are included in the definition of tuition. During periods of relative austerity, the proper alignment of the state's limited financial resources requires increased attention to the goals of the Kentucky Postsecondary Education Improvement Act of 1997 (HB 1) and the Public Agenda for Postsecondary and Adult Education. Fundamental Objectives • Funding Adequacy HB 1 states that Kentucky shall have a seamless, integrated system of postsecondary education strategically planned and adequately funded to enhance economic development and quality of life. In discharging its responsibility to determine tuition, the Council, in collaboration with the institutions, seeks to balance the affordability of postsecondary education for Kentucky's citizens with the institutional funding necessary to accomplish the goals of HB 1 and the Public Agenda. • Shared Benefits and Responsibility Postsecondary educational attainment benefits the public at large in the form of a strong economy and an informed citizenry, and it benefits individuals through elevated quality of life, broadened career opportunities, and increased lifetime earnings. The Council and the institutions believe that funding postsecondary education is a shared responsibility of the state and federal government, students and families, and postsecondary education institutions. • Affordability and Access Since broad educational attainment is essential to a vibrant state economy and to intellectual, cultural, and political vitality, the Commonwealth of Kentucky seeks to ensure that postsecondary education is broadly accessible to its citizens. The Council and the institutions are committed to ensuring that college is affordable and accessible to all academically qualified Kentuckians with particular emphasis on adult learners, part-time students, minority students, and students from low and moderate income backgrounds. The Council believes that no citizen of the Commonwealth who has the drive and ability to succeed should be denied access to postsecondary education in Kentucky because of inability to pay. Access should be provided through a reasonable combination of savings, family contributions, work, and financial aid, including grants and loans. In the development of a tuition and mandatory fees recommendation, the Council and the institutions shall work collaboratively and pay careful attention to balancing the cost of attendance, including tuition and mandatory fees, room and board, books, and other direct and indirect costs, with students' ability to pay by taking into account (1) students' family and individual income; (2) federal, state, and institutional scholarships and grants; (3) students' and parents' reliance on loans; (4) access to all postsecondary education alternatives; and (5) the need to enroll and graduate more students. • Attracting and Importing Talent to Kentucky The Double the Numbers Plan recognizes that Kentucky cannot reach its 2020 educational attainment goals by focusing on

Kentucky residents alone. Tuition reciprocity agreements, which provide low-cost access to Kentucky students that live near the borders of other states, also serve to attract students from border states to Kentucky's colleges and universities. Likewise, the Double the Numbers Plan includes nonresident students in institutional degree production targets for 2020, as well as targets for importing individuals with degrees from other states to live and work in Kentucky. The Council and the institutions are committed to making Kentucky's institutions financially attractive to nonresident students while recognizing that nonresident undergraduate students should pay a significantly larger proportion of the full educational cost in order to keep the cost for Kentuckians as moderate as possible. Any proposed policy on nonresident tuition and mandatory fees should also be evaluated based on its potential impact on attracting and retaining students which directly enhance diversity and Kentucky's ability to compete in a global economy. • Effective Use of Resources Kentucky's postsecondary education system is committed to using the financial resources invested in it as effectively and productively as possible to advance the goals of HB 1, including undergraduate and graduate education, engagement and outreach, research, and economic development initiatives. The colleges and universities seek to ensure that every dollar available to them is invested in areas that maximize results and outcomes most beneficial to the Commonwealth and its regions. The Council's key indicators of progress shall be used to monitor both statewide and institutional performance toward HB 1 goals. The institutions also recognize their responsibility to demonstrate that they are good stewards of limited public resources by providing annual reports to their governing boards and the Council on their efforts to contain costs, improve efficiencies and productivity, and reallocate existing resources to high priority activities. • NOTES TUITION: For institutions that charge by credit hour, reported undergraduate rates are based on 30 credit-hours per year. Undergraduate rates for University of Kentucky (IPEDS 157085) are an average of upper and lower division rates. Tuition and mandatory fees at ALL institutions are combined into a single rate; fees cannot be broken out. • NOTES HEADCOUNT: Data does not include house staff and post-doctoral students at Universities of Kentucky and Louisville (IPEDS 157085 and 157289, respectively). "Eligible" was interpreted as include both financial (EFC) and academic factors at the institutional level. Eligibility for Kentucky's state need-based aid program (CAP) is the same as Pell eligibility so the numbers are the same.

Please update for the new timeframe:

No changes.

For each 2- or 4-year public IHE, please provide the tuition and mandatory fee amounts for in-State students for school years 2008-2009, 2009-2010, and 2010-2011:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4-year	Academic Year	Avg Annual Undergrad Tuition\$	Mandatory Fees\$
ASHLAND COMMUNITY AND TECHNICAL COLLEGE	156231	2-year	2008-09	3,630	0
ASHLAND COMMUNITY AND TECHNICAL COLLEGE	156231	2-year	2009-10	3,750	0
ASHLAND COMMUNITY AND TECHNICAL COLLEGE	156231	2-year	2010-11	3,900	0
BIG SANDY COMMUNITY AND TECHNICAL COLLEGE	157553	2-year	2008-09	3,630	0
BIG SANDY COMMUNITY AND TECHNICAL COLLEGE	157553	2-year	2009-10	3,750	0

BIG SANDY COMMUNITY AND TECHNICAL COLLEGE	157553	2-year	2010-11	3,900	0
BLUEGRASS COMMUNITY AND TECHNICAL COLLEGE	156392	2-year	2008-09	3,630	0
BLUEGRASS COMMUNITY AND TECHNICAL COLLEGE	156392	2-year	2009-10	3,750	0
BLUEGRASS COMMUNITY AND TECHNICAL COLLEGE	156392	2-year	2010-11	3,900	0
BOWLING GREEN TECHNICAL COLLEGE	156338	2-year	2008-09	3,630	0
BOWLING GREEN TECHNICAL COLLEGE	156338	2-year	2009-10	3,750	0
BOWLING GREEN TECHNICAL COLLEGE	156338	2-year	2010-11	3,900	0
EASTERN KENTUCKY UNIVERSITY	156620	4-year	2008-09	6,080	0
EASTERN KENTUCKY UNIVERSITY	156620	4-year	2009-10	6,312	0
EASTERN KENTUCKY UNIVERSITY	156620	4-year	2010-11	6,624	0
ELIZABETHTOWN COMMUNITY AND TECHNICAL COLLEGE	156648	2-year	2008-09	3,630	0
ELIZABETHTOWN COMMUNITY AND TECHNICAL COLLEGE	156648	2-year	2009-10	3,750	0
ELIZABETHTOWN COMMUNITY AND TECHNICAL COLLEGE	156648	2-year	2010-11	3,900	0
GATEWAY COMMUNITY AND TECHNICAL COLLEGE	157438	2-year	2008-09	3,630	0
GATEWAY COMMUNITY AND TECHNICAL COLLEGE	157438	2-year	2009-10	3,750	0
GATEWAY COMMUNITY AND TECHNICAL COLLEGE	157438	2-year	2010-11	3,900	0
HAZARD COMMUNITY AND TECHNICAL COLLEGE	156790	2-year	2008-09	3,630	0
HAZARD COMMUNITY AND TECHNICAL COLLEGE	156790	2-year	2009-10	3,750	0
HAZARD COMMUNITY AND TECHNICAL COLLEGE	156790	2-year	2010-11	3,900	0
HENDERSON COMMUNITY COLLEGE	156851	2-year	2008-09	3,630	0
HENDERSON COMMUNITY COLLEGE	156851	2-year	2009-10	3,750	0
HENDERSON COMMUNITY COLLEGE	156851	2-year	2010-11	3,900	0
HOPKINSVILLE COMMUNITY COLLEGE	156860	2-year	2008-09	3,630	0
HOPKINSVILLE COMMUNITY COLLEGE	156860	2-year	2009-10	3,750	0
HOPKINSVILLE COMMUNITY COLLEGE	156860	2-year	2010-11	3,900	0
JEFFERSON COMMUNITY AND TECHNICAL COLLEGE	156921	2-year	2008-09	3,630	0
JEFFERSON COMMUNITY AND	156921	2-year	2009-10	3,750	0

TECHNICAL COLLEGE					
JEFFERSON COMMUNITY AND TECHNICAL COLLEGE	156921	2-year	2010-11	3,900	0
KENTUCKY STATE UNIVERSITY	157058	4-year	2008-09	5,692	0
KENTUCKY STATE UNIVERSITY	157058	4-year	2009-10	5,920	0
KENTUCKY STATE UNIVERSITY	157058	4-year	2010-11	6,216	0
MADISONVILLE COMMUNITY COLLEGE	157304	2-year	2008-09	3,630	0
MADISONVILLE COMMUNITY COLLEGE	157304	2-year	2009-10	3,750	0
MADISONVILLE COMMUNITY COLLEGE	157304	2-year	2010-11	3,900	0
MAYSVILLE COMMUNITY AND TECHNICAL COLLEGE	157331	2-year	2008-09	3,630	0
MAYSVILLE COMMUNITY AND TECHNICAL COLLEGE	157331	2-year	2009-10	3,750	0
MAYSVILLE COMMUNITY AND TECHNICAL COLLEGE	157331	2-year	2010-11	3,900	0
MOREHEAD STATE UNIVERSITY	157386	4-year	2008-09	5,670	0
MOREHEAD STATE UNIVERSITY	157386	4-year	2009-10	6,038	0
MOREHEAD STATE UNIVERSITY	157386	4-year	2010-11	6,492	0
MURRAY STATE UNIVERSITY	157401	4-year	2008-09	5,748	0
MURRAY STATE UNIVERSITY	157401	4-year	2009-10	5,976	0
MURRAY STATE UNIVERSITY	157401	4-year	2010-11	6,264	0
NORTHERN KENTUCKY UNIVERSITY	157447	4-year	2008-09	6,528	0
NORTHERN KENTUCKY UNIVERSITY	157447	4-year	2009-10	6,792	0
NORTHERN KENTUCKY UNIVERSITY	157447	4-year	2010-11	7,128	0
OWENSBORO COMMUNITY AND TECHNICAL COLLEGE	247940	2-year	2008-09	3,630	0
OWENSBORO COMMUNITY AND TECHNICAL COLLEGE	247940	2-year	2009-10	3,750	0
OWENSBORO COMMUNITY AND TECHNICAL COLLEGE	247940	2-year	2010-11	3,900	0
SOMERSET COMMUNITY COLLEGE	157711	2-year	2008-09	3,630	0
SOMERSET COMMUNITY COLLEGE	157711	2-year	2009-10	3,750	0
SOMERSET COMMUNITY COLLEGE	157711	2-year	2010-11	3,900	0
SOUTHEAST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157739	2-year	2008-09	3,630	0
SOUTHEAST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157739	2-year	2009-10	3,750	0
SOUTHEAST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157739	2-year	2010-11	3,900	0
UNIVERSITY OF KENTUCKY	157085	4-year	2008-09	7,848	0

UNIVERSITY OF KENTUCKY	157085	4-year	2009-10	8,241	0
UNIVERSITY OF KENTUCKY	157085	4-year	2010-11	8,735	0
UNIVERSITY OF LOUISVILLE	157289	4-year	2008-09	7,564	0
UNIVERSITY OF LOUISVILLE	157289	4-year	2009-10	7,944	0
UNIVERSITY OF LOUISVILLE	157289	4-year	2010-11	8,424	0
WEST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157483	2-year	2008-09	3,630	0
WEST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157483	2-year	2009-10	3,750	0
WEST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157483	2-year	2010-11	3,900	0
WESTERN KENTUCKY UNIVERSITY	157951	4-year	2008-09	6,930	0
WESTERN KENTUCKY UNIVERSITY	157951	4-year	2009-10	7,200	0
WESTERN KENTUCKY UNIVERSITY	157951	4-year	2010-11	7,560	0

III.C. Enrollment

Student enrollment data:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4-year	Academic Year	Full Time or Part Time Undergrad	Enrollment	Students Eligible for Any Need-Based Financial Assistance (including Pell grants)	Students Eligible for Pell Grants
ASHLAND COMMUNITY AND TECHNICAL COLLEGE	156231	2-year	2008-09	Full time	1,620	876	799
ASHLAND COMMUNITY AND TECHNICAL COLLEGE	156231	2-year	2008-09	Part time	2,071	296	286
ASHLAND COMMUNITY AND TECHNICAL COLLEGE	156231	2-year	2009-10	Full time	1,957	1,172	1,127
ASHLAND COMMUNITY AND TECHNICAL COLLEGE	156231	2-year	2009-10	Part time	2,097	312	305
ASHLAND COMMUNITY AND TECHNICAL COLLEGE	156231	2-year	2010-11	Full time	2,084	1,356	1,356
ASHLAND COMMUNITY AND TECHNICAL COLLEGE	156231	2-year	2010-11	Part time	2,099	355	355

BIG SANDY COMMUNITY AND TECHNICAL COLLEGE	157553	2-year	2008-09	Full time	1,922	1,433	1,284
BIG SANDY COMMUNITY AND TECHNICAL COLLEGE	157553	2-year	2008-09	Part time	2,731	348	321
BIG SANDY COMMUNITY AND TECHNICAL COLLEGE	157553	2-year	2009-10	Full time	2,289	1,720	1,633
BIG SANDY COMMUNITY AND TECHNICAL COLLEGE	157553	2-year	2009-10	Part time	2,691	369	362
BIG SANDY COMMUNITY AND TECHNICAL COLLEGE	157553	2-year	2010-11	Full time	2,469	1,841	1,841
BIG SANDY COMMUNITY AND TECHNICAL COLLEGE	157553	2-year	2010-11	Part time	2,807	441	441
BLUEGRASS COMMUNITY AND TECHNICAL COLLEGE	156392	2-year	2008-09	Full time	5,741	2,545	2,478
BLUEGRASS COMMUNITY AND TECHNICAL COLLEGE	156392	2-year	2008-09	Part time	6,069	1,484	1,462
BLUEGRASS COMMUNITY AND TECHNICAL COLLEGE	156392	2-year	2009-10	Full time	6,285	3,234	3,187
BLUEGRASS COMMUNITY AND TECHNICAL COLLEGE	156392	2-year	2009-10	Part time	6,750	2,014	1,995
BLUEGRASS COMMUNITY AND TECHNICAL COLLEGE	156392	2-year	2010-11	Full time	6,799	3,790	3,790
BLUEGRASS COMMUNITY AND TECHNICAL COLLEGE	156392	2-year	2010-11	Part time	6,929	2,379	2,376
BOWLING GREEN TECHNICAL COLLEGE	156338	2-year	2008-09	Full time	901	564	542
BOWLING GREEN TECHNICAL COLLEGE	156338	2-year	2008-09	Part time	3,012	287	278
BOWLING GREEN TECHNICAL COLLEGE	156338	2-year	2009-10	Full time	1,354	974	964

BOWLING GREEN TECHNICAL COLLEGE	156338	2-year	2009-10	Part time	3,458	509	505
BOWLING GREEN TECHNICAL COLLEGE	156338	2-year	2010-11	Full time	1,713	1,281	1,281
BOWLING GREEN TECHNICAL COLLEGE	156338	2-year	2010-11	Part time	3,384	644	644
EASTERN KENTUCKY UNIVERSITY	156620	4-year	2008-09	Full time	9,444	3,567	3,567
EASTERN KENTUCKY UNIVERSITY	156620	4-year	2008-09	Part time	2,519	498	498
EASTERN KENTUCKY UNIVERSITY	156620	4-year	2009-10	Full time	10,032	4,461	4,456
EASTERN KENTUCKY UNIVERSITY	156620	4-year	2009-10	Part time	2,104	489	487
EASTERN KENTUCKY UNIVERSITY	156620	4-year	2010-11	Full time	10,211	5,077	5,072
EASTERN KENTUCKY UNIVERSITY	156620	4-year	2010-11	Part time	2,231	517	516
ELIZABETHTOWN COMMUNITY AND TECHNICAL COLLEGE	156648	2-year	2008-09	Full time	2,653	1,456	1,374
ELIZABETHTOWN COMMUNITY AND TECHNICAL COLLEGE	156648	2-year	2008-09	Part time	3,057	778	767
ELIZABETHTOWN COMMUNITY AND TECHNICAL COLLEGE	156648	2-year	2009-10	Full time	3,348	2,048	2,011
ELIZABETHTOWN COMMUNITY AND TECHNICAL COLLEGE	156648	2-year	2009-10	Part time	3,510	1,071	1,070
ELIZABETHTOWN COMMUNITY AND TECHNICAL COLLEGE	156648	2-year	2010-11	Full time	3,775	2,575	2,575
ELIZABETHTOWN COMMUNITY AND TECHNICAL COLLEGE	156648	2-year	2010-11	Part time	3,883	1,379	1,379
GATEWAY COMMUNITY AND TECHNICAL COLLEGE	157438	2-year	2008-09	Full time	1,125	562	536
GATEWAY COMMUNITY AND		2-					

TECHNICAL COLLEGE	157438	year	2008-09	Part time	2,198	627	613
GATEWAY COMMUNITY AND TECHNICAL COLLEGE	157438	2-year	2009-10	Full time	1,422	790	763
GATEWAY COMMUNITY AND TECHNICAL COLLEGE	157438	2-year	2009-10	Part time	2,592	952	927
GATEWAY COMMUNITY AND TECHNICAL COLLEGE	157438	2-year	2010-11	Full time	1,690	1,044	1,044
GATEWAY COMMUNITY AND TECHNICAL COLLEGE	157438	2-year	2010-11	Part time	2,850	1,166	1,166
HAZARD COMMUNITY AND TECHNICAL COLLEGE	156790	2-year	2008-09	Full time	1,461	1,204	1,088
HAZARD COMMUNITY AND TECHNICAL COLLEGE	156790	2-year	2008-09	Part time	2,600	308	257
HAZARD COMMUNITY AND TECHNICAL COLLEGE	156790	2-year	2009-10	Full time	1,802	1,408	1,335
HAZARD COMMUNITY AND TECHNICAL COLLEGE	156790	2-year	2009-10	Part time	2,900	337	326
HAZARD COMMUNITY AND TECHNICAL COLLEGE	156790	2-year	2010-11	Full time	2,070	1,576	1,576
HAZARD COMMUNITY AND TECHNICAL COLLEGE	156790	2-year	2010-11	Part time	2,700	360	360
HENDERSON COMMUNITY COLLEGE	156851	2-year	2008-09	Full time	617	363	319
HENDERSON COMMUNITY COLLEGE	156851	2-year	2008-09	Part time	1,214	305	280
HENDERSON COMMUNITY COLLEGE	156851	2-year	2009-10	Full time	767	467	438
HENDERSON COMMUNITY COLLEGE	156851	2-year	2009-10	Part time	1,318	333	330
HENDERSON COMMUNITY COLLEGE	156851	2-year	2010-11	Full time	711	490	490

HENDERSON COMMUNITY COLLEGE	156851	2- year	2010-11	Part time	1,359	429	428
HOPKINSVILLE COMMUNITY COLLEGE	156860	2- year	2008-09	Full time	1,109	738	671
HOPKINSVILLE COMMUNITY COLLEGE	156860	2- year	2008-09	Part time	1,142	404	394
HOPKINSVILLE COMMUNITY COLLEGE	156860	2- year	2009-10	Full time	1,404	942	896
HOPKINSVILLE COMMUNITY COLLEGE	156860	2- year	2009-10	Part time	1,349	496	495
HOPKINSVILLE COMMUNITY COLLEGE	156860	2- year	2010-11	Full time	1,427	1,046	1,046
HOPKINSVILLE COMMUNITY COLLEGE	156860	2- year	2010-11	Part time	1,299	639	638
JEFFERSON COMMUNITY AND TECHNICAL COLLEGE	156921	2- year	2008-09	Full time	1,877	1,900	1,882
JEFFERSON COMMUNITY AND TECHNICAL COLLEGE	156921	2- year	2008-09	Part time	8,938	1,907	1,884
JEFFERSON COMMUNITY AND TECHNICAL COLLEGE	156921	2- year	2009-10	Full time	5,542	2,540	2,531
JEFFERSON COMMUNITY AND TECHNICAL COLLEGE	156921	2- year	2009-10	Part time	8,893	2,309	2,301
JEFFERSON COMMUNITY AND TECHNICAL COLLEGE	156921	2- year	2010-11	Full time	5,523	3,001	3,001
JEFFERSON COMMUNITY AND TECHNICAL COLLEGE	156921	2- year	2010-11	Part time	9,049	2,802	2,800
KENTUCKY STATE UNIVERSITY	157058	4- year	2008-09	Full time	892	490	489
KENTUCKY STATE UNIVERSITY	157058	4- year	2008-09	Part time	505	83	81
KENTUCKY STATE UNIVERSITY	157058	4- year	2009-10	Full time	1,072	664	664
KENTUCKY STATE UNIVERSITY	157058	4- year	2009-10	Part time	482	79	79
KENTUCKY STATE UNIVERSITY	157058	4- year	2010-11	Full time	1,030	718	715

KENTUCKY STATE UNIVERSITY	157058	4-year	2010-11	Part time	393	85	85
MADISONVILLE COMMUNITY COLLEGE	157304	2-year	2008-09	Full time	1,671	1,053	890
MADISONVILLE COMMUNITY COLLEGE	157304	2-year	2008-09	Part time	2,692	411	312
MADISONVILLE COMMUNITY COLLEGE	157304	2-year	2009-10	Full time	1,820	1,250	1,104
MADISONVILLE COMMUNITY COLLEGE	157304	2-year	2009-10	Part time	2,732	474	457
MADISONVILLE COMMUNITY COLLEGE	157304	2-year	2010-11	Full time	1,764	1,179	1,179
MADISONVILLE COMMUNITY COLLEGE	157304	2-year	2010-11	Part time	3,029	545	545
MAYSVILLE COMMUNITY AND TECHNICAL COLLEGE	157331	2-year	2008-09	Full time	1,271	937	881
MAYSVILLE COMMUNITY AND TECHNICAL COLLEGE	157331	2-year	2008-09	Part time	2,064	317	297
MAYSVILLE COMMUNITY AND TECHNICAL COLLEGE	157331	2-year	2009-10	Full time	1,692	1,351	1,323
MAYSVILLE COMMUNITY AND TECHNICAL COLLEGE	157331	2-year	2009-10	Part time	2,208	464	459
MAYSVILLE COMMUNITY AND TECHNICAL COLLEGE	157331	2-year	2010-11	Full time	1,826	1,465	1,465
MAYSVILLE COMMUNITY AND TECHNICAL COLLEGE	157331	2-year	2010-11	Part time	2,423	537	537
MOREHEAD STATE UNIVERSITY	157386	4-year	2008-09	Full time	4,709	2,207	2,207
MOREHEAD STATE UNIVERSITY	157386	4-year	2008-09	Part time	1,807	457	457
MOREHEAD STATE UNIVERSITY	157386	4-year	2009-10	Full time	4,729	2,379	2,379
MOREHEAD STATE UNIVERSITY	157386	4-year	2009-10	Part time	1,906	524	524

MOREHEAD STATE UNIVERSITY	157386	4-year	2010-11	Full time	4,530	2,473	2,473
MOREHEAD STATE UNIVERSITY	157386	4-year	2010-11	Part time	1,897	589	589
MURRAY STATE UNIVERSITY	157401	4-year	2008-09	Full time	4,815	1,575	1,575
MURRAY STATE UNIVERSITY	157401	4-year	2008-09	Part time	1,097	169	169
MURRAY STATE UNIVERSITY	157401	4-year	2009-10	Full time	4,752	1,902	1,874
MURRAY STATE UNIVERSITY	157401	4-year	2009-10	Part time	1,148	212	212
MURRAY STATE UNIVERSITY	157401	4-year	2010-11	Full time	4,697	2,128	2,093
MURRAY STATE UNIVERSITY	157401	4-year	2010-11	Part time	1,417	248	248
NORTHERN KENTUCKY UNIVERSITY	157447	4-year	2008-09	Full time	6,634	1,727	1,717
NORTHERN KENTUCKY UNIVERSITY	157447	4-year	2008-09	Part time	2,684	398	395
NORTHERN KENTUCKY UNIVERSITY	157447	4-year	2009-10	Full time	6,979	2,182	2,167
NORTHERN KENTUCKY UNIVERSITY	157447	4-year	2009-10	Part time	2,470	447	447
NORTHERN KENTUCKY UNIVERSITY	157447	4-year	2010-11	Full time	7,001	2,704	2,704
NORTHERN KENTUCKY UNIVERSITY	157447	4-year	2010-11	Part time	2,606	566	565
OWENSBORO COMMUNITY AND TECHNICAL COLLEGE	247940	2-year	2008-09	Full time	1,710	1,003	921
OWENSBORO COMMUNITY AND TECHNICAL COLLEGE	247940	2-year	2008-09	Part time	3,725	559	546
OWENSBORO COMMUNITY AND TECHNICAL COLLEGE	247940	2-year	2009-10	Full time	2,065	1,296	1,268
OWENSBORO COMMUNITY AND TECHNICAL COLLEGE	247940	2-year	2009-10	Part time	4,114	764	758
OWENSBORO COMMUNITY AND TECHNICAL COLLEGE	247940	2-	2010-11	Full time	2,230	1,459	1,459

TECHNICAL COLLEGE		year						
OWENSBORO COMMUNITY AND TECHNICAL COLLEGE	247940	2-year	2010-11	Part time	4,678	855	853	
SOMERSET COMMUNITY COLLEGE	157711	2-year	2008-09	Full time	3,151	2,323	2,234	
SOMERSET COMMUNITY COLLEGE	157711	2-year	2008-09	Part time	3,994	894	885	
SOMERSET COMMUNITY COLLEGE	157711	2-year	2009-10	Full time	3,996	3,162	3,101	
SOMERSET COMMUNITY COLLEGE	157711	2-year	2009-10	Part time	4,156	1,190	1,186	
SOMERSET COMMUNITY COLLEGE	157711	2-year	2010-11	Full time	4,321	3,510	3,510	
SOMERSET COMMUNITY COLLEGE	157711	2-year	2010-11	Part time	4,873	1,602	1,601	
SOUTHEAST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157739	2-year	2008-09	Full time	1,515	1,126	1,083	
SOUTHEAST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157739	2-year	2008-09	Part time	2,743	190	185	
SOUTHEAST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157739	2-year	2009-10	Full time	1,760	1,413	1,370	
SOUTHEAST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157739	2-year	2009-10	Part time	2,774	269	267	
SOUTHEAST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157739	2-year	2010-11	Full time	1,831	1,454	1,454	
SOUTHEAST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157739	2-year	2010-11	Part time	2,792	251	251	
UNIVERSITY OF KENTUCKY	157085	4-year	2008-09	Full time	13,663	2,680	2,535	
UNIVERSITY OF		4-						

KENTUCKY	157085	year	2008-09	Part time	1,534	174	167
UNIVERSITY OF KENTUCKY	157085	4-year	2009-10	Full time	13,995	2,512	3,281
UNIVERSITY OF KENTUCKY	157085	4-year	2009-10	Part time	1,462	223	215
UNIVERSITY OF KENTUCKY	157085	4-year	2010-11	Full time	14,407	4,211	3,910
UNIVERSITY OF KENTUCKY	157085	4-year	2010-11	Part time	1,526	281	267
UNIVERSITY OF LOUISVILLE	157289	4-year	2008-09	Full time	10,061	2,785	2,488
UNIVERSITY OF LOUISVILLE	157289	4-year	2008-09	Part time	3,186	512	447
UNIVERSITY OF LOUISVILLE	157289	4-year	2009-10	Full time	10,125	3,267	3,055
UNIVERSITY OF LOUISVILLE	157289	4-year	2009-10	Part time	3,113	577	510
UNIVERSITY OF LOUISVILLE	157289	4-year	2010-11	Full time	10,275	3,755	3,536
UNIVERSITY OF LOUISVILLE	157289	4-year	2010-11	Part time	3,060	654	604
WEST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157483	2-year	2008-09	Full time	2,018	998	970
WEST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157483	2-year	2008-09	Part time	4,299	560	557
WEST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157483	2-year	2009-10	Full time	2,275	1,304	1,296
WEST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157483	2-year	2009-10	Part time	4,779	732	732
WEST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157483	2-year	2010-11	Full time	2,491	1,553	1,553
WEST KENTUCKY COMMUNITY AND TECHNICAL COLLEGE	157483	2-year	2010-11	Part time	4,433	860	860
WESTERN KENTUCKY UNIVERSITY	157951	4-year	2008-09	Full time	11,102	4,210	4,173
WESTERN KENTUCKY UNIVERSITY	157951	4-year	2008-09	Part time	3,183	778	777
WESTERN KENTUCKY	157951	4-year	2009-10	Full time	11,570	5,077	5,022

UNIVERSITY							
WESTERN KENTUCKY UNIVERSITY	157951	4-year	2009-10	Part time	3,307	1,019	1,017
WESTERN KENTUCKY UNIVERSITY	157951	4-year	2010-11	Full time	11,639	5,644	5,494
WESTERN KENTUCKY UNIVERSITY	157951	4-year	2010-11	Part time	3,414	1,121	1,117

IV. Tax Increases Averted

Estimate the degree to which State tax increases were averted because of the availability of SFSF funds.

Entry from previous timeframe:

The Commonwealth of Kentucky would have reduced spending much further without the assistance of the State Fiscal Stabilization Fund (SFSF). The General Fund budget reductions were implemented in a way that treated elementary and secondary education and higher education preferable in comparison to most areas of the government. The Commonwealth reduced FY 2010 General Fund spending by \$322 million. Those reductions could have been as much as \$700 million without the SFSF. The chances are that the non-education portions of Kentucky state government would have endured more proportionately deeper budget cuts and the Education areas would have endured some portion of the larger spending reductions.

Please update for the new timeframe:

The Commonwealth of Kentucky would have reduced spending much further than it did in fiscal year 2010-11 without the assistance provided by the State Fiscal Stabilization Fund (SFSF). The General Fund budget reductions that did take place were implemented in a way that preferably treated elementary and secondary education and higher education compared to most areas of the government. Many Kentucky state government agencies endured a 5 percent General Fund reduction in fiscal year 2010-11, while the elementary and secondary education primary funding formula received no reductions and the public institutions of higher education received only a 1.5 percent General Fund reduction. Without the SFSF funding the 5 percent General Fund non-Education budget reductions would have been deeper for many agencies and programs, and the Education areas would have endured some portion of the larger spending reductions.

V. Jobs Saved or Created

In its quarterly reports submitted under section 1512 of ARRA, each State provided data on, among other things, the number of jobs estimated to have been saved or created as a result of SFSF support. The Department will use the information that has been reported to determine the number of jobs that have been saved or created. For the purposes of the Initial Annual Report, the State is not required to provide any additional information on the number of jobs estimated to have been saved or created.

Jobs Reported Saved or Created in the First APR:

Reported Jobs for 02/17/09 -	Reported Jobs for 10/01/09 -	Reported Jobs for 01/01/10 -	Reported Jobs for 04/01/10 -	Reported Jobs for 07/01/10 -
09/30/09	12/31/09	03/31/10	06/30/10	09/30/10

Education Grants	0	4,428.94	6,027.4	3,934.09	5,164.79
Government Services	0	0	5,650.68	2,082.91	889.27

Jobs Reported Saved or Created in the Second APR:

	Reported Jobs for 10/01/10 - 12/31/10	Reported Jobs for 01/01/11 - 03/31/11	Reported Jobs for 04/01/11 - 06/30/11	Reported Jobs for 07/01/11 - 09/30/11
Education Grants	4376.85	4328.82	3029.75	0
Government Services	408.74	355.61	718.24	0

VI. Progress in Advancing Education Reform

A. Reducing inequities in the distribution of highly qualified teachers:

Describe the steps that the State has taken, from October 1, 2010 through September 30, 2011, to reduce inequities in the distribution of highly qualified teachers.

Entry from previous timeframe:

The Kentucky Department of Education has taken several steps to implement effective strategies to support the equitable distribution of teachers:

- Collaborative planning and monitoring through Title I and Title II Part A. These monitoring tools and visits are targeting LEAs designated as needing assistance to meet AYP or eliminate non-Highly Qualified status situations.
- LEAs are required under Title I and Title II to submit a plan to address equitable distribution as well as the aforementioned assistance areas. The Kentucky Department of Education is revising the equitable distribution state plan to reflect our transition from measuring HQT status only to a professional growth and evaluation system design to measure teacher and principal effectiveness.
- Designing a professional growth and evaluation system using multiple measures of student growth and teacher/principal performance
- Field test (school year 2011 – 2012), Pilot system (school year 2012 – 2013) – baseline data
- Adjusting equitable distribution planning measures based on system measures

The Kentucky Department of Education is expanding existing public reporting to include new system measures, including:

- Linking student performance data to unique teacher ID
- Placing LEA data leveled percentages in Open House data reporting tool
- Adding equitable distribution measures to LEA reporting

Please update for the new timeframe:

LEAs are required under Title II to report the percentage of minorities and percentage of poverty within each school in the LEA. Using this data, the LEAs report on how resource are used to ensure equitable distribution.

Certification of review of submission

Note: This page should be certified by the governor or an authorized representative of the governor.

I certify that, to the best of my knowledge, the information in this report is accurate and complete and conforms to the definitions and instructions used in the *Reference and User Manual*.

Full name and title: **Robin Kinney, Executive Director, Finance and Administration Cabinet**

Questions about the State Fiscal Stabilization Fund program should be sent to:
State.Fiscal.Fund@ed.gov