



SFSF APR Public Report for IDAHO

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**I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)**

Distribution of Education Stabilization funds (CFDA No. 84.394) to local educational agencies (LEAs):

Total amount of Education Stabilization funds made available to LEAs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of the LEAs in the state and the total amount of Education Stabilization funds made available to them for obligation from October 1, 2010 to September 30, 2011:

LEA Name	NCES ID	Funds Made Available (2010) \$	Funds Made Available \$
001 BOISE INDEPENDENT	1600360	15,479,034	0
001C ANSER OF IDAHO, INC.	1600360*	197,464	0
002 MERIDIAN JOINT	1602100	21,159,529	0
002C MERIDIAN CHARTER HIGH SCHOOL	1602100*	180,731	0
002C MERIDIAN MEDICAL ARTS CHARTER SCHOOL	999999	168,493	0
002C NORTH STAR CHARTER SCHOOL	888888	521,624	0
003 KUNA JOINT	1601770	2,879,252	0
011 MEADOWS VALLEY	1602060	186,149	0
013 COUNCIL	1600840	215,013	0
021 MARSH VALLEY JOINT	1601950	874,766	0
025 POCATELLO	1602640	7,269,431	0

025C POCA TELLO COMMUNITY CHARTER SCHOOL	1602640*	192,831	0
033 BEAR LAKE COUNTY	1600240	803,356	0
041 ST. MARIES JOINT	1603060	810,069	0
044 PLUMMER / WORLEY JOINT	1600815	367,144	0
052 SNAKE RIVER	1602970	1,213,093	0
055 BLACKFOOT	1600270	2,733,725	0
055C BLACKFOOT CHARTER COMMUNITY LEARNING CENTER	1600270*	84,621	0
058 ABERDEEN	1600030	554,230	0
059 FIRTH	1601080	534,299	0
060 SHELLEY JOINT	1602910	1,296,048	0
061 BLAINE COUNTY	1600300	2,079,227	0
071 GARDEN VALLEY	1601170	243,413	0
072 BASIN	1600180	332,374	0
073 HORSESHOE BEND	1601500	266,485	0
083 WEST BONNER COUNTY	1600001	1,001,491	0
084 LAKE PEND OREILLE	1600002	2,501,723	0
084C SANDPOINT CHARTER SCHOOL	1600002*	182,592	0
091 IDAHO FALLS	1601530	6,103,588	0
092 SWAN VALLEY ELEMENTARY	1603120	73,338	0
093 BONNEVILLE JOINT	1600930	5,657,245	0
101 BOUNDARY COUNTY	1600420	1,178,548	0
111 BUTTE COUNTY	1600490	406,110	0
121 CAMAS COUNTY	1600540	181,799	0
131 NAMPA	1602340	9,052,749	0
131C IDAHO ARTS CHARTER SCHOOL	1602340*	422,816	0
132 CALDWELL	1600510	3,960,416	0
133 WILDER	1603480	321,401	0
134 MIDDLETON	1602130	1,895,451	0
135 NOTUS	1602460	311,210	0
136 MELBA JOINT	1602070	526,161	0
137 PARMA	1602550	740,796	0
139 VALLIVUE	1600600	4,214,717	0
139C THOMAS JEFFERSON CHARTER SCHOOL	1600600*	326,020	0
148 GRACE JOINT	1601290	375,414	0
149 NORTH GEM	1602430	193,735	0
150 SODA SPRINGS JOINT	1603000	585,410	0
151 CASSIA COUNTY JOINT	1600660	3,426,956	0

161 CLARK COUNTY JOINT	1600750	195,297	0
171 OROFINO JOINT	1602520	915,624	0
181 CHALLIS JOINT	1600720	399,412	0
182 MACKAY JOINT	1601900	219,014	0
191 PRAIRIE ELEMENTARY	1602730	15,540	0
192 GLENNS FERRY JOINT	1601230	362,891	0
193 MOUNTAIN HOME	1602250	2,405,008	0
201 PRESTON JOINT	1600960	1,492,433	0
202 WEST SIDE JOINT	1603420	430,778	0
215 FREMONT COUNTY JOINT	1601110	1,582,455	0
221 EMMETT INDEPENDENT	1601020	1,740,305	0
231 GOODING JOINT	1601260	765,958	0
232 WENDELL	1603360	725,704	0
233 HAGERMAN JOINT	1601380	317,205	0
234 BLISS JOINT	1600330	170,760	0
242 COTTONWOOD JOINT	1600810	345,872	0
243 SALMON RIVER JOINT	1600138	165,921	0
244 MOUNTAIN VIEW	1600139	915,906	0
251 JEFFERSON COUNTY JOINT	1601570	2,982,167	0
252 RIRIE JOINT	1602790	487,626	0
253 WEST JEFFERSON	1603400	521,899	0
261 JEROME JOINT	1601590	2,072,252	0
262 VALLEY	1603270	517,854	0
271 COEUR D' ALENE	1600780	6,122,341	0
271C COEUR D' ALENE CHARTER ACADEMY	1600780*	421,102	0
272 LAKELAND	1601800	2,819,049	0
273 POST FALLS	1602670	3,317,274	0
274 KOOTENAI JOINT	1601740	264,909	0
281 MOSCOW	1602220	1,412,354	0
281C MOSCOW CHARTER SCHOOL	1602220*	91,218	0
282 GENESEE JOINT	1601200	267,382	0
283 KENDRICK JOINT	1601680	240,777	0
285 POTLATCH	1602700	366,229	0
287 TROY	1600009	286,033	0
288 WHITEPINE	1600010	275,703	0
288C IDAHO DISTANCE EDUCATION ACADEMY	1600010*	532,355	0
291 SALMON	1602850	611,087	0
291C UPPER CARMEN CHARTER SCHOOL	1602850*	52,736	0

292 SOUTH LEMHI	1603030	155,394	0
302 NEZPERCE JOINT	1602400	177,343	0
304 KAMIAH JOINT	1601620	407,402	0
305 HIGHLAND JOINT	1601440	218,644	0
312 SHOSHONE JOINT	1602940	420,339	0
314 DIETRICH	1600900	205,928	0
316 RICHFIELD	1602760	188,837	0
321 MADISON	1601920	2,858,347	0
322 SUGAR-SALEM JOINT	1603090	942,839	0
331 MINIDOKA COUNTY JOINT	1602190	2,596,856	0
331C ARTEC CHARTER SCHOOL	1602190*	183,318	0
340 LEWISTON INDEPENDENT	1601860	3,062,701	0
341 LAPWAI	1601830	393,555	0
342 CULDESAC JOINT	1600870	167,425	0
351 ONEIDA COUNTY	1602490	638,341	0
363 MARSING JOINT	1601980	620,161	0
364 PLEASANT VALLEY ELEMENTARY	1602610	15,133	0
365 BRUNEAU-GRAND VIEW JOINT	1600450	340,276	0
370 HOMEDALE JOINT	1601470	815,647	0
371 PAYETTE JOINT	1602580	1,078,821	0
372 NEW PLYMOUTH	1602370	647,416	0
373 FRUITLAND	1601140	1,073,591	0
381 AMERICAN FALLS JOINT	1600060	1,047,460	0
382 ROCKLAND	1602820	175,319	0
383 ARBON ELEMENTARY	1600090	23,531	0
391 KELLOGG	1601650	946,598	0
392 MULLAN	1602280	149,520	0
393 WALLACE	1603300	411,122	0
394 AVERY	1600150	58,604	0
401 TETON COUNTY	1603180	1,067,973	0
411 TWIN FALLS	1603240	4,435,019	0
412 BUHL JOINT	1600480	812,119	0
413 FILER	1601050	925,107	0
414 KIMBERLY	1601710	916,366	0
415 HANSEN	1601410	297,423	0
416 THREE CREEK JOINT ELEMENTARY	1603210	13,947	0
417 CASTLEFORD JOINT	1600690	265,440	0
418 MURTAUGH JOINT	1602310	214,215	0

421 MCCALL-DONNELLY JOINT	1602030	753,558	0
422 CASCADE	1600630	257,113	0
431 WEISER	1603330	1,035,972	0
432 CAMBRIDGE JOINT	1600570	168,555	0
433 MIDVALE	1602160	183,881	0
451 VICTORY CHARTER SCHOOL	1600003*	279,695	0
452 IDAHO VIRTUAL ACADEMY	1600004	1,821,204	0
453 RICHARD MCKENNA CHARTER HIGH SCHOOL	1600005	281,378	0
454 ROLLING HILLS CHARTER SCHOOL	1600006	132,196	0
455 COMPASS CHARTER SCHOOL	1600007	342,358	0
456 FALCON RIDGE CHARTER SCHOOL	1600008	175,670	0
457 INSPIRE CHARTER SCHOOL	1600011	366,679	0
458 LIBERTY CHARTER SCHOOL	1600012	341,939	0
459 GARDEN CITY COMMUNITY SCHOOL	1600013	92,880	0
460 ACADEMY AT THE ROOSEVELT CENTER	1600014	177,124	0
461 TAYLOR'S CROSSING CHARTER SCHOOL	1600015	289,406	0
462 XAVIER CHARTER SCHOOL	1600140	394,914	0
463 VISION CHARTER SCHOOL	1600141	220,976	0
464 WHITE PINE CHARTER SCHOOL	1600142	247,915	0
465 NORTH VALLEY ACADEMY	1600143	186,922	0
466 ISUCCEED VIRTUAL CHARTER SCHOOL	1600144	580,252	0
467 WINGS CHARTER MIDDLE SCHOOL	1600146	52,840	0
468 IDAHO SCIENCE & TECHNOLOGY CHARTER SCHOOL	1600145	90,776	0
469 KAPLAN ACADEMY OF IDAHO	1600148	111,647	0
470 KOOTENAI BRIDGE ACADEMY	1600149	90,147	0
471 NAMPA CLASSICAL ACADEMY	1600147	343,327	0
472 PALOUSE PRAIRIE SCHOOL	1600151	48,995	0
555 COSSA (CENTERPOINT)	1600152	101,887	0

**I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)**

Distribution of Education Stabilization funds (CFDA No. 84.394) to public institutions of higher education (IHEs):

Total amount of Education Stabilization funds made available to IHEs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of the public IHEs in the state and the total amount of Education Stabilization funds made available to them for obligation October 1, 2010 to September 30, 2011:

IHE Name	IPEDS ID	2-year or 4 year	Funds Made Available (2010) \$	Funds Made Available\$

BOISE STATE UNIVERSITY	142115	4-year	6,527,200	0
COLLEGE OF SOUTHERN IDAHO	142559	2-year	936,100	0
COLLEGE OF WESTERN IDAHO	455114	2-year	355,500	0
Eastern Idaho Technical College	142179	2-year		
IDAHO STATE UNIVERSITY	142276	4-year	5,545,900	0
LEWIS CLARK STATE COLLEGE	142328	4-year	1,125,500	0
NORTH IDAHO COLLEGE	142443	2-year	809,600	0
UNIVERSITY OF IDAHO	142285	4-year	7,151,000	0

### I.C. Distribution of Government Services funds (GSF) to entities

Distribution of Government Services funds (CFDA No. 84.397) to entities:

Total amount of Government Services funds made available to LEAs, IHEs, or other entities for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of entities (including state agencies) to which the state has awarded GSF and the total amount of Government Services funds made available to each entity for obligation from October 1, 2010 to September 30, 2011:

Entity Name	Entity ID	Funds Made Available (2010) \$	Funds Made Available\$
170 IDAHO DEPARTMENT OF EDUCATION	9999999	7,406,300	0
200 IDAHO DEPARTMENT OF ADMINISTRATION	8888888	2,999,546	0
230 IDAHO DEPARTMENT OF CORRECTION	7777777	2,000,000	0
245 IDAHO DEPARTMENT OF ENVIRONMENTAL QUALITY	6666666	15,000,000	0
290 IDAHO DEPARTMENT OF TRANSPORTATION	5555555	17,471,100	0

### II.A. Uses of Education Stabilization funds by LEAs

Provide a concise narrative of how LEAs in your state have generally used Education Stabilization funds, and the impact that the funds had on elementary and secondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

**1. The majority of the funds (97.66%) were spent on salaries and benefits for school and district level employees with almost three quarters of that being spent on teachers and teacher aides. The remainder of the funds were spent on vendor services (1.42%), supplies and materials (0.70%), and capital equipment (0.22%). The majority of monies distributed to Idaho's public schools are used for staffing related costs. With the SFSF Education funding represented approximately 13% of these monies, we believe that without the SFSF funding, a decrease in payroll would have been necessary through reductions in force and/or salaries.**

Please update for the new timeframe:

**All funds were expended during the October 1, 2009 to September 30, 2010 timeframe.**

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of LEAs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	<b>\$0.00</b>
Contracts for construction, modernization, renovation, or repair projects:	<b>\$0.00</b>
Other:	<b>\$0.00</b>
Total:	<b>\$0.00</b>

## II.B. Uses of Education Stabilization funds by public IHEs

Provide a concise narrative of how public IHEs in your State have generally used Education Stabilization funds, and the impact that the funds have had on postsecondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

**The IHEs in the State of Idaho used the Education Stabilization funds to help retain valued faculty during the 2009 and 2010 when the Idaho general fund revenue dropped by 22%. In addition the Education Stabilization funds were used to sustain activities at the jointly operated Center for Advanced Energy Studies, and accommodated the rapid enrollment growth at the states new community college near Boise.**

Please update for the new timeframe:

**The IHEs in the State of Idaho used the Education Stabilization funds to help retain valued faculty. In addition the Education Stabilization funds were used to sustain activities at the jointly operated Center for Advanced Energy Studies, and accommodated the rapid enrollment growth at the states new community college near Boise.**

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of public IHEs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	<b>\$6,838,759.00</b>
Student financial assistance:	<b>\$0.00</b>
Contracts for modernization, renovation, or repair projects:	<b>\$0.00</b>
Other:	<b>\$81,677.00</b>
Total:	<b>\$6,920,436.00</b>

## II.C. Uses of Government Services funds by entities

Provide a concise narrative of how entities in your State (including State agencies) have generally used Government Services funds, and how the funds have affected the State's provision of services from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

**The Idaho Department of Administration used the GSF funds for the Idaho Education Network project which provides video conference services to the Idaho school districts. The Idaho Department of Correction used the GSF funds for salaries for department staff to reduce the amount of layoffs and furloughs. This allowed the department to enhance public safety. The Idaho Department of Environmental Quality used the GSF funds for drinking water and waste water infrastructure renovation, modernization, and construction projects. Please use the following link for the infrastructure certifications for the projects at the City of Chubbuck, City of American Falls, City of Coeur d'Alene, City of Grace, and the City of Kimberly: <http://accountability.idaho.gov/> The Idaho Department of Transportation used the GSF funds for transportation related projects through the local highway districts. Please use the following link for the infrastructure certifications for the transportation projects: <http://accountability.idaho.gov/>**

Please update for the new timeframe:

**The Idaho Department of Administration used the GSF funds for the Idaho Education Network project which provides video conference services to the Idaho school districts. The Idaho Department of Correction used the GSF funds for salaries for department staff to reduce the amount of layoffs and furloughs. This allowed the department to enhance public safety. The Idaho Department of Environmental Quality used the GSF funds for drinking water and waste water infrastructure renovation, modernization, and construction projects. Please use the following link for the infrastructure certifications for the projects at the City of Chubbuck, City of American Falls, City of Coeur d'Alene, City of Grace, and the City of Kimberly: <http://accountability.idaho.gov/> The Idaho Department of Transportation used the GSF funds for transportation related projects through the local highway districts. Please use the following link for the infrastructure certifications for the transportation projects: <http://accountability.idaho.gov/>**

Estimate the total amount of Government Services funds that the State has drawn down on behalf of its subrecipients, from October 1, 2010 to September 30, 2011, under the following categories:

Elementary and secondary education (excluding construction, modernization, renovation, or repair of public school facilities):	<b>\$7,406,300.00</b>
Construction, modernization, renovation, or repair of public school facilities:	<b>\$0.00</b>
Modernization, renovation, or repair of public IHE facilities:	<b>\$0.00</b>
Public IHEs (excluding modernization, renovation, or repair of public IHE facilities):	<b>\$0.00</b>
Public safety:	<b>\$1,609,534.00</b>
Public assistance:	<b>\$0.00</b>
Transportation:	<b>\$13,530,904.00</b>
Other:	<b>\$2,957,935.00</b>
Total:	<b>\$25,504,673.00</b>

### **III.A. & B. Tuition and Fees**

Describe any actions taken by the State to limit increases in tuition and fees imposed by public IHEs for in-State students:

Entry from previous timeframe:

**None.**

Please update for the new timeframe:

**None.**

For each 2- or 4-year public IHE, please provide the tuition and mandatory fee amounts for in-State students for school years 2008-2009, 2009-2010, and 2010-2011:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

<b>IHE Name</b>	<b>IPEDS</b>	<b>2-year or 4-year</b>	<b>Academic Year</b>	<b>Avg Annual Undergrad Tuition\$</b>	<b>Mandatory Fees\$</b>
BOISE STATE UNIVERSITY	142115	4-year	2008-09	4,632	0
BOISE STATE UNIVERSITY	142115	4-year	2009-10	4,864	0
BOISE STATE UNIVERSITY	142115	4-year	2010-11	5,300	0
COLLEGE OF SOUTHERN IDAHO	142559	2-year	2008-09	2,280	0
COLLEGE OF SOUTHERN IDAHO	142559	2-year	2009-10	2,400	0
COLLEGE OF SOUTHERN IDAHO	142559	2-year	2010-11	2,520	0
COLLEGE OF WESTERN IDAHO	455114	2-year	2008-09	1,428	0
COLLEGE OF WESTERN IDAHO	455114	2-year	2009-10	2,856	0
COLLEGE OF WESTERN IDAHO	455114	2-year	2010-11	3,096	0
Eastern Idaho Technical College	142179	2-year	2008-09	1,796	0
Eastern Idaho Technical College	142179	2-year	2009-10	1,880	0
Eastern Idaho Technical College	142179	2-year	2010-11	2,038	0
IDAHO STATE UNIVERSITY	142276	4-year	2008-09	4,664	0
IDAHO STATE UNIVERSITY	142276	4-year	2009-10	4,968	0
IDAHO STATE UNIVERSITY	142276	4-year	2010-11	5,416	0
LEWIS CLARK STATE COLLEGE	142328	4-year	2008-09	4,296	0
LEWIS CLARK STATE COLLEGE	142328	4-year	2009-10	4,596	0
LEWIS CLARK STATE COLLEGE	142328	4-year	2010-11	4,998	0
NORTH IDAHO COLLEGE	142443	2-year	2008-09	2,266	0
NORTH IDAHO COLLEGE	142443	2-year	2009-10	2,514	0
NORTH IDAHO COLLEGE	142443	2-year	2010-11	2,658	0
UNIVERSITY OF IDAHO	142285	4-year	2008-09	0	4,632
UNIVERSITY OF IDAHO	142285	4-year	2009-10	0	4,932
UNIVERSITY OF IDAHO	142285	4-year	2010-11	5,402	0

### III.C. Enrollment

Student enrollment data:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4-year	Academic Year	Full Time or Part Time Undergrad	Enrollment	Students Eligible for Any Need-Based Financial Assistance (including Pell grants)	Students Eligible for Pell Grants
BOISE STATE UNIVERSITY	142115	4-year	2008-09	Full time	10,082	3,515	2,363
BOISE STATE UNIVERSITY	142115	4-year	2008-09	Part time	5,731	1,287	726
BOISE STATE UNIVERSITY	142115	4-year	2009-10	Full time	10,494	3,877	2,486
BOISE STATE UNIVERSITY	142115	4-year	2009-10	Part time	4,223	1,050	625
BOISE STATE UNIVERSITY	142115	4-year	2010-11	Full time	10,600	4,568	3,274
BOISE STATE UNIVERSITY	142115	4-year	2010-11	Part time	4,261	1,313	842
COLLEGE OF SOUTHERN IDAHO	142559	2-year	2008-09	Full time	2,697	1,377	1,170
COLLEGE OF SOUTHERN IDAHO	142559	2-year	2008-09	Part time	3,484	593	474
COLLEGE OF SOUTHERN IDAHO	142559	2-year	2009-10	Full time	3,084	1,794	1,566
COLLEGE OF SOUTHERN IDAHO	142559	2-year	2009-10	Part time	3,745	726	601
COLLEGE OF SOUTHERN IDAHO	142559	2-year	2010-11	Full time	3,386	2,151	1,932
COLLEGE OF SOUTHERN IDAHO	142559	2-year	2010-11	Part time	3,768	880	794
COLLEGE OF WESTERN IDAHO	455114	2-year	2008-09	Full time	0	0	0
COLLEGE OF WESTERN IDAHO	455114	2-year	2008-09	Part time	0	0	0
COLLEGE OF WESTERN IDAHO	455114	2-year	2009-10	Full time	2,128	1,259	1,013

COLLEGE OF WESTERN IDAHO	455114	2-year	2009-10	Part time	1,540	570	437
COLLEGE OF WESTERN IDAHO	455114	2-year	2010-11	Full time	3,547	2,516	2,208
COLLEGE OF WESTERN IDAHO	455114	2-year	2010-11	Part time	2,680	1,311	1,098
Eastern Idaho Technical College	142179	2-year	2008-09	Full time	296	121	299
Eastern Idaho Technical College	142179	2-year	2008-09	Part time	472	133	447
Eastern Idaho Technical College	142179	2-year	2009-10	Full time	360	169	206
Eastern Idaho Technical College	142179	2-year	2009-10	Part time	510	222	334
Eastern Idaho Technical College	142179	2-year	2010-11	Full time	338	245	297
Eastern Idaho Technical College	142179	2-year	2010-11	Part time	524	184	307
IDAHO STATE UNIVERSITY	142276	4-year	2008-09	Full time	6,370	4,389	3,212
IDAHO STATE UNIVERSITY	142276	4-year	2008-09	Part time	2,611	1,041	713
IDAHO STATE UNIVERSITY	142276	4-year	2009-10	Full time	6,899	5,266	4,012
IDAHO STATE UNIVERSITY	142276	4-year	2009-10	Part time	2,809	1,262	970
IDAHO STATE UNIVERSITY	142276	4-year	2010-11	Full time	7,002	5,536	4,559
IDAHO STATE UNIVERSITY	142276	4-year	2010-11	Part time	2,582	1,401	1,113
LEWIS CLARK STATE COLLEGE	142328	4-year	2008-09	Full time	1,831	1,267	823
LEWIS CLARK STATE COLLEGE	142328	4-year	2008-09	Part time	775	216	143
LEWIS CLARK STATE COLLEGE	142328	4-year	2009-10	Full time	2,026	1,508	1,053
LEWIS CLARK STATE COLLEGE	142328	4-year	2009-10	Part time	709	257	171
LEWIS CLARK STATE	142328	4-year	2010-11	Full time	2,212	1,719	1,295

COLLEGE								
LEWIS CLARK STATE COLLEGE	142328	4-year	2010-11	Part time	728	242	189	
NORTH IDAHO COLLEGE	142443	2-year	2008-09	Full time	2,186	1,094	849	
NORTH IDAHO COLLEGE	142443	2-year	2008-09	Part time	1,637	527	401	
NORTH IDAHO COLLEGE	142443	2-year	2009-10	Full time	2,569	1,516	1,304	
NORTH IDAHO COLLEGE	142443	2-year	2009-10	Part time	1,884	620	519	
NORTH IDAHO COLLEGE	142443	2-year	2010-11	Full time	2,967	2,076	1,845	
NORTH IDAHO COLLEGE	142443	2-year	2010-11	Part time	2,094	752	713	
UNIVERSITY OF IDAHO	142285	4-year	2008-09	Full time	5,552	3,457	2,154	
UNIVERSITY OF IDAHO	142285	4-year	2008-09	Part time	927	148	97	
UNIVERSITY OF IDAHO	142285	4-year	2009-10	Full time	5,559	3,505	2,456	
UNIVERSITY OF IDAHO	142285	4-year	2009-10	Part time	919	171	117	
UNIVERSITY OF IDAHO	142285	4-year	2010-11	Full time	5,715	3,731	2,826	
UNIVERSITY OF IDAHO	142285	4-year	2010-11	Part time	917	268	200	

#### IV. Tax Increases Averted

Estimate the degree to which State tax increases were averted because of the availability of SFSF funds.

Entry from previous timeframe:

**It is unlikely that state taxes would have been increased should SFSF funding not been available. State leaders from both the Executive and Legislative branches have demonstrated a clear commitment to not increasing the citizens' tax burden during these rough economic times. Without SFSF funding and with no increase in state tax revenue, the state would have been required to eliminate some of the services provided during the last two fiscal years.**

Please update for the new timeframe:

**It is unlikely that state taxes would have been increased should SFSF funding not been available. State leaders from both the Executive and Legislative branches have demonstrated a clear commitment to not increasing the citizens' tax burden during these rough economic times. Without SFSF funding and with no increase in state tax revenue, the state would have been required to eliminate some of the services provided during the last two fiscal years.**

## V. Jobs Saved or Created

In its quarterly reports submitted under section 1512 of ARRA, each State provided data on, among other things, the number of jobs estimated to have been saved or created as a result of SFSF support. The Department will use the information that has been reported to determine the number of jobs that have been saved or created. For the purposes of the Initial Annual Report, the State is not required to provide any additional information on the number of jobs estimated to have been saved or created.

Jobs Reported Saved or Created in the First APR:

	Reported Jobs for 02/17/09 - 09/30/09	Reported Jobs for 10/01/09 - 12/31/09	Reported Jobs for 01/01/10 - 03/31/10	Reported Jobs for 04/01/10 - 06/30/10	Reported Jobs for 07/01/10 - 09/30/10
<b>Education Grants</b>	141	3,536	3,732	3,732	4,109
<b>Government Services</b>	7.51	8.96	44.37	115	158.1

Jobs Reported Saved or Created in the Second APR:

	Reported Jobs for 10/01/10 - 12/31/10	Reported Jobs for 01/01/11 - 03/31/11	Reported Jobs for 04/01/11 - 06/30/11	Reported Jobs for 07/01/11 - 09/30/11
<b>Education Grants</b>	4226	4248	4137	18.77
<b>Government Services</b>	871.54	809.04	809.04	23.56

## VI. Progress in Advancing Education Reform

### A. Reducing inequities in the distribution of highly qualified teachers:

Describe the steps that the State has taken, from October 1, 2010 through September 30, 2011, to reduce inequities in the distribution of highly qualified teachers.

Entry from previous timeframe:

The Idaho State Department of Education has developed a Statewide Framework for Teacher Performance Evaluations based on the Charlotte Danielson model for teacher evaluations. This statewide evaluation system is being piloted in Idaho schools and districts this year with full implementation next school year. Each local school district and public charter school is required to submit its teacher performance evaluation model aligned to the statewide standards to the State Department of Education for approval. As of September 30, 2010, the State Department of Education has received 138 teacher evaluation models and policies from local districts. Eleven school districts or public charter schools had not yet submitted their models and policies for approval. The State Department of Education also is collecting principal evaluation models from each school district and public charter school. As of September 30, 2010, the Department has received 47 principal evaluation models and expects to receive all principal evaluation models. The State Department of Education is working with local school districts and public charter schools to collect current, accurate data on the results of teacher and principal performance evaluations. The Department has provided guidance on data collection to all districts and conducted follow-up conference calls. In March 2011, the state will begin collecting teacher and principal evaluation results data through the statewide longitudinal data system. As required under the ARRA SFSF Phase II application, this data will be made available publicly on our State Department of Education website by September 30, 2011. The state will use data collected through this process to guide professional development at a state level and assist in school improvement efforts statewide. Update: In February 2011, the Idaho State Department of Education introduced legislation that would ensure all teacher and administrator performance evaluations are partially tied to student achievement. The Students Come First Labor and Entitlements legislation is available online at <http://www.legislature.idaho.gov/legislation/2011/S1068.pdf>.

Please update for the new timeframe:

**On September 30, 2011, all districts had posted evaluation models for both teachers and administrators:**  
<http://www.sde.idaho.gov/site/teacherEval/modelPolicy.htm>. Additionally, for the first time in Idaho, evaluation data was collected in the longitudinal data system indicating if a teacher's performance was ranked as proficient or unsatisfactory. A combination of this information and a teachers "highly qualified status" allows for a fuller evaluation of the distribution of highly effective teachers across the state, as well as within districts. Additionally, Idaho's ESEA waiver application has emphasized the accountability for teacher observations to be conducted consistently across the state, based on the Danielson Framework for Teaching. The state's goal is to increase the frequency of interaction between teachers and administrators around this model, and ensure that data gathered from evaluations informs ongoing professional growth. The means for capturing growth data for teachers shall begin with an Individual Professional Performance Plan that will be part of the summative evaluation completed in pre-service, prior to initial certification. The first Individual Professional Performance Plan shall be piloted in the Fall of 2012. This plan will be carried throughout a teacher's career, revised with every subsequent evaluation to provide insight into, and evidence of, a teacher's professional growth. To ensure that every teacher evaluation results in meaningful, valid feedback that will inform this professional learning plan, Idaho has made it a priority to emphasize the principal's role as an instructional leader; proficient in assessing teacher performance and carrying out reflective conversations to promote effective classroom practice. To this end, proof of proficiency in assessing teacher performance will become a requirement of every Idaho principal. The state has already piloted this training for approximately one quarter of the state's administrators, and will begin another pilot in Fall 2012 to increase that percentage. The State will continue to assess and refine educator evaluation systems through monitoring, to be implemented in 2014-2015, and is committed to creating guidance, providing technical assistance, and making policy adjustments according to research in best practices and data collected from the field.

### **Certification of review of submission**

**Note:** This page should be certified by the governor or an authorized representative of the governor.

I certify that, to the best of my knowledge, the information in this report is accurate and complete and conforms to the definitions and instructions used in the *Reference and User Manual*.

Full name and title: **David Fulkerson, Deputy Administrator/State Financial Officer**

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Questions about the State Fiscal Stabilization Fund program should be sent to:  
[State.Fiscal.Fund@ed.gov](mailto:State.Fiscal.Fund@ed.gov)