



SFSF APR Public Report for ALABAMA

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I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to local educational agencies (LEAs):

Total amount of Education Stabilization funds made available to LEAs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$179,434,391.00**

Provide a list of the LEAs in the state and the total amount of Education Stabilization funds made available to them for obligation from October 1, 2010 to September 30, 2011:

| LEA Name | NCES ID | Funds Made Available (2010) \$ | Funds Made Available \$ |
|------------------|---------|--------------------------------|-------------------------|
| ALBERTVILLE CITY | 0100005 | 936,654 | 975,845 |
| ALEXANDER CITY | 0100030 | 829,298 | 816,135 |
| ANDALUSIA CITY | 0100060 | 409,934 | 416,140 |
| ANNISTON CITY | 0100090 | 592,065 | 580,579 |
| ARAB CITY | 0100100 | 564,810 | 579,766 |
| ATHENS CITY | 0100120 | 747,163 | 750,707 |
| ATTALLA CITY | 0100180 | 410,932 | 424,563 |
| AUBURN CITY | 0100210 | 1,429,647 | 1,466,206 |
| AUTAUGA COUNTY | 0100240 | 2,327,544 | 2,371,968 |
| BALDWIN COUNTY | 0100270 | 6,391,492 | 6,549,106 |
| BARBOUR COUNTY | 0100300 | 267,557 | 270,136 |
| BESSEMER CITY | 0100330 | 1,058,469 | 1,091,333 |
| BIBB COUNTY | 0100360 | 919,531 | 910,565 |
| BIRMINGHAM CITY | 0100390 | 6,696,770 | 6,513,603 |
| BLOUNT COUNTY | 0100420 | 2,016,867 | 2,018,560 |
| BOAZ CITY | 0100012 | 544,655 | 543,376 |
| BREWTON CITY | 0100450 | 292,002 | 297,069 |
| BULLOCK COUNTY | 0100480 | 398,581 | 397,040 |
| BUTLER COUNTY | 0100510 | 811,991 | 812,219 |
| CALHOUN COUNTY | 0100540 | 2,244,115 | 2,237,270 |

| | | | |
|-------------------|---------|-----------|-----------|
| CHAMBERS COUNTY | 0100600 | 982,362 | 974,368 |
| CHEROKEE COUNTY | 0100630 | 996,230 | 994,280 |
| CHILTON COUNTY | 0100660 | 1,842,798 | 1,844,552 |
| CHOCTAW COUNTY | 0100690 | 454,829 | 441,447 |
| CLARKE COUNTY | 0100720 | 821,606 | 812,071 |
| CLAY COUNTY | 0100750 | 511,447 | 501,370 |
| CLEBURNE COUNTY | 0100780 | 651,900 | 643,569 |
| COFFEE COUNTY | 0100810 | 532,748 | 531,554 |
| COLBERT COUNTY | 0100840 | 718,392 | 696,842 |
| CONECUH COUNTY | 0100870 | 424,245 | 408,566 |
| COOSA COUNTY | 0100900 | 328,576 | 324,112 |
| COVINGTON COUNTY | 0100930 | 776,304 | 764,746 |
| CRENSHAW COUNTY | 0100960 | 580,194 | 562,993 |
| CULLMAN CITY | 0100990 | 679,747 | 697,655 |
| CULLMAN COUNTY | 0101020 | 2,464,780 | 2,459,969 |
| DALE COUNTY | 0101050 | 704,561 | 703,529 |
| DALEVILLE CITY | 0101080 | 301,876 | 300,061 |
| DALLAS COUNTY | 0101110 | 1,040,792 | 1,003,332 |
| DECATUR CITY | 0101170 | 2,100,629 | 2,088,495 |
| DEKALB COUNTY | 0101140 | 2,159,836 | 2,131,535 |
| DEMOPOLIS CITY | 0101200 | 582,598 | 586,527 |
| DOTHAN CITY | 0101230 | 2,245,631 | 2,257,958 |
| ELBA CITY | 0101260 | 196,813 | 194,364 |
| ELMORE COUNTY | 0101290 | 2,704,306 | 2,721,904 |
| ENTERPRISE CITY | 0101320 | 1,475,947 | 1,505,035 |
| ESCAMBIA COUNTY | 0101350 | 1,149,220 | 1,149,668 |
| ETOWAH COUNTY | 0101380 | 2,216,453 | 2,235,016 |
| EUFAULA CITY | 0101410 | 660,184 | 639,763 |
| FAIRFIELD CITY | 0101440 | 555,602 | 520,766 |
| FAYETTE COUNTY | 0101470 | 612,959 | 607,511 |
| FLORENCE CITY | 0101530 | 1,001,333 | 1,008,726 |
| FORT PAYNE CITY | 0101560 | 709,775 | 710,696 |
| FRANKLIN COUNTY | 0101590 | 809,328 | 827,847 |
| GADSDEN CITY | 0101620 | 1,376,690 | 1,344,512 |
| GENEVA CITY | 0101640 | 309,826 | 314,359 |
| GENEVA COUNTY | 0101660 | 677,380 | 677,077 |
| GREENE COUNTY | 0101680 | 354,130 | 351,155 |
| GUNTERSVILLE CITY | 0101690 | 458,453 | 455,744 |
| HALE COUNTY | 0101710 | 741,542 | 713,726 |
| HALEYVILLE CITY | 0101720 | 400,356 | 403,357 |
| HARTSELLE CITY | 0101730 | 754,818 | 751,261 |
| HENRY COUNTY | 0101740 | 673,349 | 704,268 |
| HOMWOOD CITY | 0101760 | 825,563 | 835,457 |
| HOOVER CITY | 0100007 | 2,965,170 | 3,016,867 |
| HOUSTON COUNTY | 0101770 | 1,508,453 | 1,526,315 |

| | | | |
|---------------------|---------|------------|------------|
| HUNTSVILLE CITY | 0101800 | 5,536,012 | 5,554,272 |
| JACKSON COUNTY | 0101830 | 1,479,978 | 1,454,938 |
| JACKSONVILLE CITY | 0101860 | 402,981 | 401,658 |
| JASPER CITY | 0101890 | 650,569 | 641,057 |
| JEFFERSON COUNTY | 0101920 | 8,601,363 | 8,585,658 |
| LAMAR COUNTY | 0101950 | 580,009 | 572,008 |
| LANETT CITY | 0101980 | 222,625 | 211,247 |
| LAUDERDALE COUNTY | 0102010 | 2,141,049 | 2,122,705 |
| LAWRENCE COUNTY | 0102040 | 1,344,332 | 1,294,009 |
| LEE COUNTY | 0102070 | 2,300,733 | 2,285,223 |
| LEEDS CITY | 0100011 | 355,313 | 355,921 |
| LIMESTONE COUNTY | 0102100 | 2,096,154 | 2,105,933 |
| LINDEN CITY | 0102130 | 139,381 | 134,403 |
| LOWNDES COUNTY | 0102160 | 500,019 | 486,482 |
| MACON COUNTY | 0102190 | 722,682 | 677,594 |
| MADISON CITY | 0100008 | 1,999,856 | 2,024,397 |
| MADISON COUNTY | 0102220 | 4,577,576 | 4,615,629 |
| MARENGO COUNTY | 0102250 | 386,932 | 380,384 |
| MARION COUNTY | 0102310 | 927,002 | 907,166 |
| MARSHALL COUNTY | 0100006 | 1,402,281 | 1,389,916 |
| MIDFIELD CITY | 0102350 | 298,288 | 304,014 |
| MOBILE COUNTY | 0102370 | 14,817,861 | 14,739,978 |
| MONROE COUNTY | 0102400 | 1,027,109 | 986,079 |
| MONTGOMERY COUNTY | 0102430 | 7,637,084 | 7,676,127 |
| MORGAN COUNTY | 0102480 | 1,872,826 | 1,898,084 |
| MOUNTAIN BROOK CITY | 0102490 | 1,036,354 | 1,040,830 |
| MUSCLE SHOALS CITY | 0102520 | 675,272 | 662,189 |
| ONEONTA CITY | 0102550 | 336,896 | 345,022 |
| OPELIKA CITY | 0102580 | 1,032,952 | 1,053,798 |
| OPP CITY | 0102610 | 333,753 | 330,208 |
| OXFORD CITY | 0102635 | 953,110 | 958,149 |
| OZARK CITY | 0102640 | 613,551 | 609,174 |
| PELL CITY | 0102650 | 1,002,073 | 1,007,211 |
| PERRY COUNTY | 0102670 | 472,580 | 463,613 |
| PHENIX CITY | 0102700 | 1,442,072 | 1,506,623 |
| PICKENS COUNTY | 0102730 | 744,574 | 731,274 |
| PIEDMONT CITY | 0102760 | 262,343 | 257,649 |
| PIKE COUNTY | 0102790 | 539,811 | 557,932 |
| RANDOLPH COUNTY | 0102820 | 570,246 | 565,986 |
| ROANOKE CITY | 0102850 | 365,261 | 367,226 |
| RUSSELL COUNTY | 0102880 | 812,915 | 806,715 |
| RUSSELLVILLE CITY | 0102910 | 583,559 | 571,084 |
| SAINT CLAIR COUNTY | 0103062 | 2,032,103 | 2,032,635 |
| SARALAND CITY | 0100185 | 361,859 | 421,977 |
| SCOTTSBORO CITY | 0102940 | 650,310 | 659,824 |
| | | | |

| | | | |
|---------------------|---------|-----------|-----------|
| SELMA CITY | 0102970 | 948,598 | 964,799 |
| SHEFFIELD CITY | 0103000 | 293,703 | 281,737 |
| SHELBY COUNTY | 0103030 | 6,486,607 | 6,623,844 |
| SUMTER COUNTY | 0103090 | 566,881 | 533,586 |
| SYLACAUGA CITY | 0103120 | 574,943 | 571,010 |
| TALLADEGA CITY | 0103150 | 644,245 | 615,269 |
| TALLADEGA COUNTY | 0103180 | 1,905,481 | 1,875,438 |
| TALLAPOOSA COUNTY | 0103210 | 734,553 | 723,959 |
| TALLASSEE CITY | 0103240 | 481,603 | 473,440 |
| TARRANT CITY | 0103270 | 335,602 | 328,730 |
| THOMASVILLE CITY | 0103300 | 372,879 | 374,171 |
| TROY CITY | 0103330 | 535,965 | 516,702 |
| TRUSSVILLE CITY | 0100013 | 965,203 | 970,082 |
| TUSCALOOSA CITY | 0103360 | 2,426,912 | 2,445,894 |
| TUSCALOOSA COUNTY | 0103390 | 4,192,309 | 4,201,336 |
| TUSCUMBIA CITY | 0103420 | 387,819 | 377,385 |
| VESTAVIA HILLS CITY | 0103430 | 1,409,714 | 1,442,894 |
| WALKER COUNTY | 0103450 | 2,013,613 | 2,021,367 |
| WASHINGTON COUNTY | 0103480 | 855,591 | 857,402 |
| WILCOX COUNTY | 0103510 | 520,063 | 500,705 |
| WINFIELD CITY | 0103540 | 318,887 | 324,777 |
| WINSTON COUNTY | 0103580 | 691,803 | 688,752 |

I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to public institutions of higher education (IHEs):

Total amount of Education Stabilization funds made available to IHEs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$128,531,478.00**

Provide a list of the public IHEs in the state and the total amount of Education Stabilization funds made available to them for obligation October 1, 2010 to September 30, 2011:

| IHE Name | IPEDS ID | 2-year or 4 year | Funds Made Available (2010) \$ | Funds Made Available\$ |
|---------------------------------|-----------------|-------------------------|---------------------------------------|-------------------------------|
| ALABAMA A&M | 100654 | 4-year | 3,360,117 | 3,360,117 |
| ALABAMA SOUTHERN | 101949 | 2-year | 429,484 | 431,149 |
| ALABAMA STATE UNIVERSITY | 100724 | 4-year | 3,259,875 | 3,259,874 |
| ATHENS STATE | 100812 | 2-year | 964,566 | 1,042,241 |
| AUBURN UNIVERSITY | 100858 | 4-year | | 26,360,562 |
| AUBURN UNIVERSITY MONTGOMERY | 100830 | 4-year | 2,104,584 | 2,462,407 |
| BEVILL STATE | 102429 | 2-year | 1,053,943 | 1,092,346 |
| BISHOP STATE | 102030 | 2-year | 945,690 | 1,020,183 |
| CALHOUN STATE | 101514 | 2-year | 1,250,371 | 1,355,070 |
| CENTRAL ALABAMA | 100760 | 2-year | 522,931 | 574,860 |
| CHATTAHOOCHEE COMMUNITY COLLEGE | 101028 | 2-year | 337,123 | 367,742 |
| DRAKE | 101462 | 2-year | 237,357 | 252,824 |
| ENTERPRISE-OZARK | 101143 | 2-year | 544,276 | 562,873 |
| FAULKNER | 101161 | 2-year | 617,453 | 617,453 |
| GADSDEN | 101240 | 2-year | 1,453,956 | 1,595,532 |

| | | | | |
|----------------------------------|--------|--------|------------|------------|
| INGRAM | 101471 | 2-year | 204,336 | 204,336 |
| JACKSONVILLE STATE UNIVERSITY | 101480 | 4-year | 3,343,660 | 3,343,660 |
| JEFFERSON DAVIS | 101499 | 2-year | 318,232 | 341,152 |
| JEFFERSON STATE | 101505 | 2-year | 1,253,814 | 1,253,814 |
| L.B. WALLACE | 101602 | 2-year | 454,385 | 454,385 |
| LAWSON | 101569 | 2-year | 924,847 | 938,548 |
| MARION | 101648 | 2-year | 379,311 | 379,311 |
| NORTHEAST | 101897 | 2-year | 390,446 | 390,446 |
| NORTHWEST-SHOALS | 101736 | 2-year | 714,607 | 714,607 |
| REID | 101994 | 2-year | 270,564 | 270,564 |
| SHELTON STATE | 102067 | 2-year | 1,132,448 | 1,132,448 |
| SNEAD | 102076 | 2-year | 366,112 | 366,112 |
| SOUTHERN UNION | 251260 | 2-year | 873,180 | 969,790 |
| TRENHOLM | 102313 | 2-year | 626,775 | 674,870 |
| TROY UNIVERSITY | 102368 | 4-year | 4,599,282 | 4,599,282 |
| UNIVERSITY OF ALABAMA | 100751 | 4-year | 14,699,372 | 14,699,372 |
| UNIVERSITY OF ALABAMA-BIRMINGHAM | 100663 | 4-year | 24,911,521 | 27,601,804 |
| UNIVERSITY OF ALABAMA-HUNTSVILLE | 100706 | 4-year | 4,184,044 | 5,440,446 |
| UNIVERSITY OF MONTEVALLO | 101709 | 4-year | 1,615,160 | 1,722,837 |
| UNIVERSITY OF NORTH ALABAMA | 101879 | 4-year | 2,214,246 | 2,394,729 |
| UNIVERSITY OF SOUTH ALABAMA | 102094 | 4-year | 10,768,819 | 11,547,753 |
| UNIVERSITY OF WEST ALABAMA | 101587 | 4-year | 1,203,971 | 1,348,628 |
| WALLACE-DOTHAN | 101286 | 2-year | 937,482 | 961,609 |
| WALLACE-HANCEVILLE | 101295 | 2-year | 973,366 | 1,902,727 |
| WALLACE-SELMA | 101301 | 2-year | 523,015 | 523,015 |

I.C. Distribution of Government Services funds (GSF) to entities

Distribution of Government Services funds (CFDA No. 84.397) to entities:

Total amount of Government Services funds made available to LEAs, IHEs, or other entities for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$10,181,545.00**

Provide a list of entities (including state agencies) to which the state has awarded GSF and the total amount of Government Services funds made available to each entity for obligation from October 1, 2010 to September 30, 2011:

| Entity Name | Entity ID | Funds Made Available (2010) \$ | Funds Made Available\$ |
|--------------------------------|-----------|--------------------------------|------------------------|
| ARCHIVES AND HISTORY | 023 | 100,000 | 0 |
| AUDITOR'S OFFICE | 028 | 100,000 | 0 |
| DEPARTMENT OF CORRECTIONS | 005 | 118,585,536 | 0 |
| DEPARTMENT OF PUBLIC SAFETY | 017 | | 3,669,097 |
| DISTRICT ATTORNEYS | 056 | 120,000 | 0 |
| ECONOMIC AND COMMUNITY AFFAIRS | 066 | 2,000,000 | 0 |
| FINANCE DEPARTMENT | 010 | 500,000 | 1,010,903 |
| OFFICE OF THE ATTORNEY GENERAL | 027 | 1,000,000 | 2,900,000 |
| POSTSECONDARY EDUCATION | 069 | 2,700,000 | 2,601,545 |

II.A. Uses of Education Stabilization funds by LEAs

Provide a concise narrative of how LEAs in your state have generally used Education Stabilization funds, and the

impact that the funds had on elementary and secondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

Most of the Education Stabilization funds were used to pay salary and benefits (est. 76%) and other (est. 24%). Many of the jobs that were paid for directly with these funds or with local funds that were made available by using these funds to pay utility costs would have been eliminated.

Please update for the new timeframe:

Most of the Education Stabilization funds were used to pay salary and benefits (est. 73%) and other (est. 27%). Many of the jobs that were paid for directly with these funds or with local funds that were made available by using these funds to pay utility costs would have been eliminated.

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of LEAs, from October 1, 2010 to September 30, 2011, under the following categories:

| | |
|--|-------------------------|
| Salaries and benefits: | \$131,911,330.85 |
| Contracts for construction, modernization, renovation, or repair projects: | \$0.00 |
| Other: | \$49,424,944.80 |
| Total: | \$181,336,275.65 |

II.B. Uses of Education Stabilization funds by public IHEs

Provide a concise narrative of how public IHEs in your State have generally used Education Stabilization funds, and the impact that the funds have had on postsecondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

A majority of the State Fiscal Stabilization Funds (SFSF) that have been allotted to 4-year universities are being used to retain graduate teaching assistants, part-time faculty, core faculty positions and administrative support. Some universities are also using the funds for scholarships, financial aid, utilities, and for the modernization, renovation, or repair of IHE facilities that are primarily used for instruction, research, or student housing/safety. In the fiscal years following 2008, 4-year universities in the State of Alabama have been faced with appropriation reductions. Without State Fiscal Stabilization Funds, higher tuitions, the elimination of certain programs, and personnel reductions would also have been expected for some universities. Additionally, for some universities, certain fees may have been increased to provide funding for other institutional costs. The 4-year universities in the State of Alabama are using SFSF to keep education affordable and accessible. This also provides value-added benefits to the taxpayers of the State of Alabama. A majority of the State Fiscal Stabilization Funds (SFSF) that have been allotted to 2-year community colleges are being used to retain and create jobs for faculty and administrative support by providing salaries and benefits. Some colleges are also using the funds to assist with the rising costs of utilities, advertising campaigns, contracted security personnel, classroom technology, and for the modernization, renovation, or repair of facilities that are primarily used for instruction. In the fiscal years following 2008, 2-year community colleges in the State of Alabama were faced with appropriation reductions. Without State Fiscal Stabilization Funds, tuition would have been significantly higher while causing some personnel and programs to be permanently eliminated, negatively impacting instruction to students. Additionally, for many colleges, certain fees would have had to be increased to provide funding for other institutional costs. The 2-year community colleges in the State of Alabama are using SFSF to keep education affordable and accessible. This also provides value-added benefits to the taxpayers of the State of Alabama.

Please update for the new timeframe:

A majority of the State Fiscal Stabilization Funds (SFSF) that have been allotted to 4-year universities are being used to retain graduate teaching assistants, part-time faculty, core faculty positions and administrative support. Some universities are also using the funds for scholarships, financial aid, utilities, and for the modernization, renovation, or repair of IHE facilities that are primarily used for instruction, research, or student housing/safety. In the fiscal years following 2008, 4-year universities in the State of Alabama have been faced with appropriation reductions. Without State Fiscal Stabilization Funds, higher tuitions, the elimination of certain programs, and personnel reductions would also have been expected for some universities. Additionally, for some universities, certain fees may have been increased to provide funding for other institutional costs. The 4-year universities in the State of Alabama are using SFSF to keep education affordable and accessible. This also provides value-added benefits to the taxpayers of the State of Alabama. A majority of the State Fiscal Stabilization Funds (SFSF) that have been allotted to 2-year community colleges are being used to retain and create jobs for faculty and administrative support by providing

salaries and benefits. Some colleges are also using the funds to assist with the rising costs of utilities, advertising campaigns, contracted security personnel, classroom technology, and for the modernization, renovation, or repair of facilities that are primarily used for instruction. In the fiscal years following 2008, 2-year community colleges in the State of Alabama were faced with appropriation reductions. Without State Fiscal Stabilization Funds, tuition would have been significantly higher while causing some personnel and programs to be permanently eliminated, negatively impacting instruction to students. Additionally, for many colleges, certain fees would have had to be increased to provide funding for other institutional costs. The 2-year community colleges in the State of Alabama are using SFSF to keep education affordable and accessible. This also provides value-added benefits to the taxpayers of the State of Alabama.

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of public IHEs, from October 1, 2010 to September 30, 2011, under the following categories:

| | |
|--|-------------------------|
| Salaries and benefits: | \$77,664,192.00 |
| Student financial assistance: | \$21,266,619.00 |
| Contracts for modernization, renovation, or repair projects: | \$2,558,245.00 |
| Other: | \$23,451,286.00 |
| Total: | \$124,940,342.00 |

SFSF \$ Total \$

Activities

AUBURN UNIVERSITY-100858 (7 Activities)

| | | |
|---------|-----------|--|
| 24,126 | 201,500 | Public Address System – Outdoor public address systems installed to address issues related to student and faculty safety. \$24,126 reimbursed in FY11. Total Address system in FY10-FY11 \$201.5K. |
| 21,003 | 77,300 | Indoor Fire Alarm Network Upgrade – Ties into existing fire alarm system, allowing for voice warning. \$21,003 reimbursed in FY11. Total alarm cost in FY10-FY11 \$77.3K. |
| 3,077 | 114,000 | Louver Replacement – Outer louvers near the top of the building are required to let smoke escape in case of fire. Louvers were replaced as old louvers were leaking and rain was getting into building. \$3,077 reimbursed in FY11. Total Louver replacement FY10-FY11 \$114K. |
| 126,376 | 1,250,000 | Replace Roofs on Main Campus Buildings to include Funchess, Foy, Ramsay and Mary Martin Halls. \$126,376 reimbursed in FY11. Total FY10-FY11 reimbursement \$1.25M. |
| 943,742 | 1,830,000 | Classroom Multi-Media Enhancements/Capacity Upgrades - To add multi-media capability to classrooms in multiple buildings, as well as upgrades to multi-media equipment in many classrooms. Also enhancing academic systems to increase the capacity to deliver course materials via Blackboard, Real Media, and podcasting. The upgrade provides for improved training and support for faculty in the use of instructional technology by adding to Mac support, by providing equipment to facilitate training, such as using SmartBoards, and by providing equipment that faculty will use to create podcasts. \$943,742 reimbursed in FY11. Total FY10-FY11 enhancements \$1.83M. |
| 402,692 | 1,000,000 | Expand Wireless Coverage on Campus – Providing wireless access to students, faculty and staff across campus. Procurement of networked electronics and wireless components which will provide the telecommunications expansion required to support the wireless upgrade. \$402,692 reimbursed in FY11. Total FY10-FY11 wireless additions \$1.0M |
| 223,578 | 431,800 | Campus Security Cameras – Continued installation of pan, tilt zoom and fixed surveillance cameras mounted in various locations across campus to ensure student safety. \$223,578 reimbursed in FY11. Total FY10-FY11 cameras \$431.8K. |

AUBURN UNIVERSITY MONTGOMERY-100830 (1 Activity)

| | | |
|---------|---------|--|
| 183,395 | 700,000 | • AUM West Campus Student Housing –Montgomery on-campus renovation of student housing dormitories, including the replacement of doors. \$183,395 reimbursed in FY11. Total FY10-FY11 SFSF funding \$298K. Total project cost \$700K. |
|---------|---------|--|

WALLACE-HANCEVILLE-101295 (1 Activity)

| | | |
|---------|---------|---|
| 630,256 | 973,366 | In FY 2011, Wallace State Community College, Hanceville, AL used \$630,256.00 to remove and replace existing EPDM roof membrane and insulation on the Wellness Center which houses all Health and Physical Education programs/courses as well as the Sports Medicine program. This is the same project that \$44,005.00 of SFSF funds were used for in FY 2010. The total project cost for the roof is \$951,363.50 |
|---------|---------|---|

II.C. Uses of Government Services funds by entities

Provide a concise narrative of how entities in your State (including State agencies) have generally used Government Services funds, and how the funds have affected the State's provision of services from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

All recipients utilized the Government Services Funds for salaries and fringe benefits, helping them avoid layoffs. Additionally, Corrections spent \$22,000,000 of their \$118,585,536 to cover health care costs for approximately 26,000 inmates for three and a half months. These funds allowed the recipients to maintain their level of services and staffing.

Please update for the new timeframe:

All recipients utilized the Government Services Funds for salaries and fringe benefits, helping them avoid layoffs. These funds allowed the recipients to maintain their level of services and staffing.

Estimate the total amount of Government Services funds that the State has drawn down on behalf of its subrecipients, from October 1, 2010 to September 30, 2011, under the following categories:

| | |
|--|-----------------------|
| Elementary and secondary education (excluding construction, modernization, renovation, or repair of public school facilities): | \$0.00 |
| Construction, modernization, renovation, or repair of public school facilities: | \$0.00 |
| Modernization, renovation, or repair of public IHE facilities: | \$0.00 |
| Public IHEs (excluding modernization, renovation, or repair of public IHE facilities): | \$0.00 |
| Public safety: | \$3,669,097.00 |
| Public assistance: | \$0.00 |
| Transportation: | \$0.00 |
| Other: | \$5,755,436.00 |
| Total: | \$9,424,533.00 |

III.A. & B. Tuition and Fees

Describe any actions taken by the State to limit increases in tuition and fees imposed by public IHEs for in-State students:

Entry from previous timeframe:

All State agencies and public IHEs were required to submit detailed plans for ARRA expenditures. The State required all public IHEs to update / revise their plans to provide detailed information on how the use of SFSF would mitigate the need for increases in tuition and fees paid by in-state students. All IHEs reported that their planned uses of SFSF funds would alleviate the need to increase their tuition and fees higher than already scheduled. No other actions have been taken by the State to limit increases in tuition and fees imposed by IHEs.

Please update for the new timeframe:

All State agencies and public IHEs were required to submit detailed plans for ARRA expenditures. The State required all public IHEs to update / revise their plans to provide detailed information on how the use of SFSF would mitigate the need for increases in tuition and fees paid by in-state students. All IHEs reported that their planned uses of SFSF funds would alleviate the need to increase their tuition and fees higher than already scheduled. No other actions have been taken by the State to limit increases in tuition and fees imposed by IHEs.

For each 2- or 4-year public IHE, please provide the tuition and mandatory fee amounts for in-State students for school years 2008-2009, 2009-2010, and 2010-2011:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

| IHE Name | IPEDS | 2-year or 4-year | Academic Year | Avg Annual Undergrad Tuition\$ | Mandatory Fees\$ |
|--------------------------|--------|------------------|---------------|--------------------------------|------------------|
| ALABAMA A&M | 100654 | 4-year | 2008-09 | 4,290 | 640 |
| ALABAMA A&M | 100654 | 4-year | 2009-10 | 4,926 | 744 |
| ALABAMA A&M | 100654 | 4-year | 2010-11 | 6,090 | 1,018 |
| ALABAMA SOUTHERN | 101949 | 2-year | 2008-09 | 2,130 | 570 |
| ALABAMA SOUTHERN | 101949 | 2-year | 2009-10 | 2,130 | 570 |
| ALABAMA SOUTHERN | 101949 | 2-year | 2010-11 | 2,700 | 570 |
| ALABAMA STATE UNIVERSITY | 100724 | 4-year | 2008-09 | 4,608 | 852 |
| ALABAMA STATE UNIVERSITY | 100724 | 4-year | 2009-10 | 5,616 | 852 |

| | | | | | |
|---------------------------------|--------|--------|---------|-------|-----|
| ALABAMA STATE UNIVERSITY | 100724 | 4-year | 2010-11 | 6,312 | 852 |
| ATHENS STATE | 100812 | 2-year | 2008-09 | 3,300 | 750 |
| ATHENS STATE | 100812 | 2-year | 2009-10 | 3,810 | 750 |
| ATHENS STATE | 100812 | 2-year | 2010-11 | 4,110 | 750 |
| AUBURN UNIVERSITY | 100858 | 4-year | 2008-09 | 5,880 | 620 |
| AUBURN UNIVERSITY | 100858 | 4-year | 2009-10 | 6,240 | 732 |
| AUBURN UNIVERSITY | 100858 | 4-year | 2010-11 | 7,008 | 892 |
| AUBURN UNIVERSITY MONTGOMERY | 100830 | 4-year | 2008-09 | 5,310 | 270 |
| AUBURN UNIVERSITY MONTGOMERY | 100830 | 4-year | 2009-10 | 5,640 | 330 |
| AUBURN UNIVERSITY MONTGOMERY | 100830 | 4-year | 2010-11 | 6,180 | 310 |
| BEVILL STATE | 102429 | 2-year | 2008-09 | 2,130 | 570 |
| BEVILL STATE | 102429 | 2-year | 2009-10 | 2,130 | 570 |
| BEVILL STATE | 102429 | 2-year | 2010-11 | 2,700 | 570 |
| BISHOP STATE | 102030 | 2-year | 2008-09 | 2,340 | 570 |
| BISHOP STATE | 102030 | 2-year | 2009-10 | 2,550 | 570 |
| BISHOP STATE | 102030 | 2-year | 2010-11 | 2,700 | 570 |
| CALHOUN STATE | 101514 | 2-year | 2008-09 | 2,130 | 720 |
| CALHOUN STATE | 101514 | 2-year | 2009-10 | 2,130 | 720 |
| CALHOUN STATE | 101514 | 2-year | 2010-11 | 2,700 | 720 |
| CENTRAL ALABAMA | 100760 | 2-year | 2008-09 | 2,130 | 570 |
| CENTRAL ALABAMA | 100760 | 2-year | 2009-10 | 2,130 | 570 |
| CENTRAL ALABAMA | 100760 | 2-year | 2010-11 | 2,700 | 570 |
| CHATTAHOOCHEE COMMUNITY COLLEGE | 101028 | 2-year | 2008-09 | 2,130 | 570 |
| CHATTAHOOCHEE COMMUNITY COLLEGE | 101028 | 2-year | 2009-10 | 2,130 | 810 |
| CHATTAHOOCHEE COMMUNITY COLLEGE | 101028 | 2-year | 2010-11 | 2,700 | 810 |
| DRAKE | 101462 | 2-year | 2008-09 | 2,130 | 570 |
| DRAKE | 101462 | 2-year | 2009-10 | 2,130 | 570 |
| DRAKE | 101462 | 2-year | 2010-11 | 2,700 | 570 |
| ENTERPRISE-OZARK | 101143 | 2-year | 2008-09 | 2,130 | 570 |
| ENTERPRISE-OZARK | 101143 | 2-year | 2009-10 | 2,130 | 570 |
| ENTERPRISE-OZARK | 101143 | 2-year | 2010-11 | 2,700 | 570 |
| FAULKNER | 101161 | 2-year | 2008-09 | 2,130 | 660 |
| FAULKNER | 101161 | 2-year | 2009-10 | 2,130 | 660 |
| FAULKNER | 101161 | 2-year | 2010-11 | 2,700 | 660 |
| GADSDEN | 101240 | 2-year | 2008-09 | 2,130 | 570 |
| GADSDEN | 101240 | 2-year | 2009-10 | 2,130 | 570 |
| GADSDEN | 101240 | 2-year | 2010-11 | 2,700 | 570 |
| INGRAM | 101471 | 2-year | 2008-09 | 2,130 | 570 |
| INGRAM | 101471 | 2-year | 2009-10 | 2,130 | 570 |
| INGRAM | 101471 | 2-year | 2010-11 | 2,700 | 570 |
| JACKSONVILLE STATE UNIVERSITY | 101480 | 4-year | 2008-09 | 5,700 | 0 |
| JACKSONVILLE STATE UNIVERSITY | 101480 | 4-year | 2009-10 | 6,240 | 0 |
| JACKSONVILLE STATE UNIVERSITY | 101480 | 4-year | 2010-11 | 6,780 | 0 |

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|----------------------------------|--------|--------|---------|-------|-------|
| JEFFERSON DAVIS | 101499 | 2-year | 2008-09 | 2,130 | 570 |
| JEFFERSON DAVIS | 101499 | 2-year | 2009-10 | 2,130 | 570 |
| JEFFERSON DAVIS | 101499 | 2-year | 2010-11 | 2,700 | 570 |
| JEFFERSON STATE | 101505 | 2-year | 2008-09 | 2,130 | 930 |
| JEFFERSON STATE | 101505 | 2-year | 2009-10 | 2,130 | 930 |
| JEFFERSON STATE | 101505 | 2-year | 2010-11 | 2,700 | 930 |
| L.B. WALLACE | 101602 | 2-year | 2008-09 | 2,130 | 570 |
| L.B. WALLACE | 101602 | 2-year | 2009-10 | 2,130 | 570 |
| L.B. WALLACE | 101602 | 2-year | 2010-11 | 2,700 | 570 |
| LAWSON | 101569 | 2-year | 2008-09 | 2,130 | 890 |
| LAWSON | 101569 | 2-year | 2009-10 | 2,130 | 890 |
| LAWSON | 101569 | 2-year | 2010-11 | 2,700 | 890 |
| MARION | 101648 | 2-year | 2008-09 | 6,000 | 720 |
| MARION | 101648 | 2-year | 2009-10 | 6,000 | 720 |
| MARION | 101648 | 2-year | 2010-11 | 6,000 | 720 |
| NORTHEAST | 101897 | 2-year | 2008-09 | 2,130 | 720 |
| NORTHEAST | 101897 | 2-year | 2009-10 | 2,130 | 720 |
| NORTHEAST | 101897 | 2-year | 2010-11 | 2,700 | 720 |
| NORTHWEST-SHOALS | 101736 | 2-year | 2008-09 | 2,130 | 750 |
| NORTHWEST-SHOALS | 101736 | 2-year | 2009-10 | 2,130 | 750 |
| NORTHWEST-SHOALS | 101736 | 2-year | 2010-11 | 2,700 | 750 |
| REID | 101994 | 2-year | 2008-09 | 2,130 | 660 |
| REID | 101994 | 2-year | 2009-10 | 2,130 | 660 |
| REID | 101994 | 2-year | 2010-11 | 2,700 | 660 |
| SHELTON STATE | 102067 | 2-year | 2008-09 | 2,130 | 570 |
| SHELTON STATE | 102067 | 2-year | 2009-10 | 2,130 | 570 |
| SHELTON STATE | 102067 | 2-year | 2010-11 | 2,700 | 570 |
| SNEAD | 102076 | 2-year | 2008-09 | 2,130 | 690 |
| SNEAD | 102076 | 2-year | 2009-10 | 2,130 | 690 |
| SNEAD | 102076 | 2-year | 2010-11 | 2,700 | 690 |
| SOUTHERN UNION | 251260 | 2-year | 2008-09 | 2,130 | 570 |
| SOUTHERN UNION | 251260 | 2-year | 2009-10 | 2,130 | 570 |
| SOUTHERN UNION | 251260 | 2-year | 2010-11 | 2,700 | 570 |
| TRENHOLM | 102313 | 2-year | 2008-09 | 2,130 | 570 |
| TRENHOLM | 102313 | 2-year | 2009-10 | 2,130 | 570 |
| TRENHOLM | 102313 | 2-year | 2010-11 | 2,700 | 570 |
| TROY UNIVERSITY | 102368 | 4-year | 2008-09 | 5,310 | 280 |
| TROY UNIVERSITY | 102368 | 4-year | 2009-10 | 5,790 | 340 |
| TROY UNIVERSITY | 102368 | 4-year | 2010-11 | 6,480 | 820 |
| UNIVERSITY OF ALABAMA | 100751 | 4-year | 2008-09 | 6,400 | 0 |
| UNIVERSITY OF ALABAMA | 100751 | 4-year | 2009-10 | 7,000 | 0 |
| UNIVERSITY OF ALABAMA | 100751 | 4-year | 2010-11 | 7,900 | 0 |
| UNIVERSITY OF ALABAMA-BIRMINGHAM | 100663 | 4-year | 2008-09 | 4,740 | 1,016 |
| UNIVERSITY OF ALABAMA-BIRMINGHAM | 100663 | 4-year | 2009-10 | 5,280 | 1,016 |

| | | | | | |
|----------------------------------|--------|--------|---------|-------|-------|
| UNIVERSITY OF ALABAMA-BIRMINGHAM | 100663 | 4-year | 2010-11 | 7,174 | 225 |
| UNIVERSITY OF ALABAMA-HUNTSVILLE | 100706 | 4-year | 2008-09 | 5,052 | 900 |
| UNIVERSITY OF ALABAMA-HUNTSVILLE | 100706 | 4-year | 2009-10 | 5,580 | 930 |
| UNIVERSITY OF ALABAMA-HUNTSVILLE | 100706 | 4-year | 2010-11 | 6,352 | 1,140 |
| UNIVERSITY OF MONTEVALLO | 101709 | 4-year | 2008-09 | 6,150 | 500 |
| UNIVERSITY OF MONTEVALLO | 101709 | 4-year | 2009-10 | 6,510 | 500 |
| UNIVERSITY OF MONTEVALLO | 101709 | 4-year | 2010-11 | 7,230 | 520 |
| UNIVERSITY OF NORTH ALABAMA | 101879 | 4-year | 2008-09 | 4,590 | 1,008 |
| UNIVERSITY OF NORTH ALABAMA | 101879 | 4-year | 2009-10 | 5,010 | 1,032 |
| UNIVERSITY OF NORTH ALABAMA | 101879 | 4-year | 2010-11 | 5,550 | 1,118 |
| UNIVERSITY OF SOUTH ALABAMA | 102094 | 4-year | 2008-09 | 4,410 | 1,102 |
| UNIVERSITY OF SOUTH ALABAMA | 102094 | 4-year | 2009-10 | 4,860 | 1,102 |
| UNIVERSITY OF SOUTH ALABAMA | 102094 | 4-year | 2010-11 | 6,810 | 0 |
| UNIVERSITY OF WEST ALABAMA | 101587 | 4-year | 2008-09 | 4,600 | 500 |
| UNIVERSITY OF WEST ALABAMA | 101587 | 4-year | 2009-10 | 5,060 | 720 |
| UNIVERSITY OF WEST ALABAMA | 101587 | 4-year | 2010-11 | 5,464 | 1,060 |
| WALLACE-DOTHAN | 101286 | 2-year | 2008-09 | 2,130 | 570 |
| WALLACE-DOTHAN | 101286 | 2-year | 2009-10 | 2,130 | 570 |
| WALLACE-DOTHAN | 101286 | 2-year | 2010-11 | 2,700 | 570 |
| WALLACE-HANCEVILLE | 101295 | 2-year | 2008-09 | 2,130 | 570 |
| WALLACE-HANCEVILLE | 101295 | 2-year | 2009-10 | 2,130 | 570 |
| WALLACE-HANCEVILLE | 101295 | 2-year | 2010-11 | 2,700 | 870 |
| WALLACE-SELMA | 101301 | 2-year | 2008-09 | 2,130 | 570 |
| WALLACE-SELMA | 101301 | 2-year | 2009-10 | 2,130 | 570 |
| WALLACE-SELMA | 101301 | 2-year | 2010-11 | 2,700 | 570 |

III.C. Enrollment

Student enrollment data:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

| IHE Name | IPEDS | 2-year or 4-year | Academic Year | Full Time or Part Time Undergrad | Enrollment | Students Eligible for Any Need-Based Financial Assistance (including Pell grants) | Students Eligible for Pell Grants |
|------------------|--------|------------------|---------------|----------------------------------|------------|---|-----------------------------------|
| ALABAMA A&M | 100654 | 4-year | 2008-09 | Full time | 2,642 | 1,988 | 1,608 |
| ALABAMA A&M | 100654 | 4-year | 2008-09 | Part time | 223 | 101 | 77 |
| ALABAMA A&M | 100654 | 4-year | 2009-10 | Full time | 2,767 | 2,163 | 1,869 |
| ALABAMA A&M | 100654 | 4-year | 2009-10 | Part time | 271 | 155 | 118 |
| ALABAMA A&M | 100654 | 4-year | 2010-11 | Full time | 3,106 | 2,562 | 2,293 |
| ALABAMA A&M | 100654 | 4-year | 2010-11 | Part time | 273 | 153 | 118 |
| ALABAMA SOUTHERN | 101949 | 2-year | 2008-09 | Full time | 808 | 330 | 312 |
| ALABAMA SOUTHERN | 101949 | 2-year | 2008-09 | Part time | 459 | 172 | 167 |
| ALABAMA SOUTHERN | 101949 | 2-year | 2009-10 | Full time | 870 | 431 | 417 |

| | | | | | | | |
|------------------------------|--------|--------|---------|-----------|--------|-------|-------|
| ALABAMA SOUTHERN | 101949 | 2-year | 2009-10 | Part time | 517 | 203 | 197 |
| ALABAMA SOUTHERN | 101949 | 2-year | 2010-11 | Full time | 941 | 570 | 557 |
| ALABAMA SOUTHERN | 101949 | 2-year | 2010-11 | Part time | 515 | 257 | 250 |
| ALABAMA STATE UNIVERSITY | 100724 | 4-year | 2008-09 | Full time | 2,474 | 2,412 | 2,302 |
| ALABAMA STATE UNIVERSITY | 100724 | 4-year | 2008-09 | Part time | 535 | 512 | 137 |
| ALABAMA STATE UNIVERSITY | 100724 | 4-year | 2009-10 | Full time | 2,677 | 2,612 | 2,490 |
| ALABAMA STATE UNIVERSITY | 100724 | 4-year | 2009-10 | Part time | 361 | 274 | 137 |
| ALABAMA STATE UNIVERSITY | 100724 | 4-year | 2010-11 | Full time | 2,981 | 2,579 | 2,399 |
| ALABAMA STATE UNIVERSITY | 100724 | 4-year | 2010-11 | Part time | 321 | 278 | 272 |
| ATHENS STATE | 100812 | 2-year | 2008-09 | Full time | 1,443 | 830 | 515 |
| ATHENS STATE | 100812 | 2-year | 2008-09 | Part time | 1,847 | 1,014 | 661 |
| ATHENS STATE | 100812 | 2-year | 2009-10 | Full time | 1,567 | 969 | 683 |
| ATHENS STATE | 100812 | 2-year | 2009-10 | Part time | 1,908 | 1,186 | 835 |
| ATHENS STATE | 100812 | 2-year | 2010-11 | Full time | 1,561 | 902 | 690 |
| ATHENS STATE | 100812 | 2-year | 2010-11 | Part time | 2,000 | 1,195 | 900 |
| AUBURN UNIVERSITY | 100858 | 4-year | 2008-09 | Full time | 12,387 | 4,527 | 3,364 |
| AUBURN UNIVERSITY | 100858 | 4-year | 2008-09 | Part time | 1,264 | 456 | 325 |
| AUBURN UNIVERSITY | 100858 | 4-year | 2009-10 | Full time | 12,362 | 4,518 | 3,357 |
| AUBURN UNIVERSITY | 100858 | 4-year | 2009-10 | Part time | 1,245 | 449 | 320 |
| AUBURN UNIVERSITY | 100858 | 4-year | 2010-11 | Full time | 12,426 | 4,541 | 3,374 |
| AUBURN UNIVERSITY | 100858 | 4-year | 2010-11 | Part time | 1,177 | 424 | 303 |
| AUBURN UNIVERSITY MONTGOMERY | 100830 | 4-year | 2008-09 | Full time | 5,287 | 1,377 | 922 |
| AUBURN UNIVERSITY MONTGOMERY | 100830 | 4-year | 2008-09 | Part time | 1,558 | 604 | 347 |
| AUBURN UNIVERSITY MONTGOMERY | 100830 | 4-year | 2009-10 | Full time | 5,555 | 1,609 | 1,203 |
| AUBURN UNIVERSITY MONTGOMERY | 100830 | 4-year | 2009-10 | Part time | 1,543 | 621 | 378 |
| AUBURN UNIVERSITY MONTGOMERY | 100830 | 4-year | 2010-11 | Full time | 5,811 | 1,789 | 1,386 |
| AUBURN UNIVERSITY MONTGOMERY | 100830 | 4-year | 2010-11 | Part time | 1,582 | 704 | 462 |
| BEVILL STATE | 102429 | 2-year | 2008-09 | Full time | 2,082 | 1,184 | 1,141 |
| BEVILL STATE | 102429 | 2-year | 2008-09 | Part time | 1,879 | 747 | 739 |
| BEVILL STATE | 102429 | 2-year | 2009-10 | Full time | 2,469 | 1,760 | 1,595 |
| BEVILL STATE | 102429 | 2-year | 2009-10 | Part time | 1,919 | 958 | 910 |
| BEVILL STATE | 102429 | 2-year | 2010-11 | Full time | 2,618 | 2,027 | 1,853 |
| BEVILL STATE | 102429 | 2-year | 2010-11 | Part time | 1,908 | 1,053 | 999 |
| BISHOP STATE | 102030 | 2-year | 2008-09 | Full time | 1,242 | 1,033 | 835 |
| BISHOP STATE | 102030 | 2-year | 2008-09 | Part time | 1,868 | 758 | 437 |
| BISHOP STATE | 102030 | 2-year | 2009-10 | Full time | 1,589 | 1,340 | 1,189 |
| BISHOP STATE | 102030 | 2-year | 2009-10 | Part time | 1,900 | 797 | 526 |
| BISHOP STATE | 102030 | 2-year | 2010-11 | Full time | 1,724 | 1,550 | 1,439 |
| | | | | | | | |

| | | | | | | | |
|------------------------------------|--------|--------|---------|-----------|-------|-------|-------|
| BISHOP STATE | 102030 | 2-year | 2010-11 | Part time | 1,892 | 846 | 630 |
| CALHOUN STATE | 101514 | 2-year | 2008-09 | Full time | 2,406 | 1,589 | 1,298 |
| CALHOUN STATE | 101514 | 2-year | 2008-09 | Part time | 6,517 | 2,755 | 2,293 |
| CALHOUN STATE | 101514 | 2-year | 2009-10 | Full time | 2,926 | 2,242 | 1,962 |
| CALHOUN STATE | 101514 | 2-year | 2009-10 | Part time | 7,333 | 3,035 | 2,569 |
| CALHOUN STATE | 101514 | 2-year | 2010-11 | Full time | 3,155 | 2,712 | 2,469 |
| CALHOUN STATE | 101514 | 2-year | 2010-11 | Part time | 7,727 | 3,726 | 3,360 |
| CENTRAL ALABAMA | 100760 | 2-year | 2008-09 | Full time | 1,320 | 1,147 | 695 |
| CENTRAL ALABAMA | 100760 | 2-year | 2008-09 | Part time | 929 | 532 | 331 |
| CENTRAL ALABAMA | 100760 | 2-year | 2009-10 | Full time | 1,489 | 1,322 | 932 |
| CENTRAL ALABAMA | 100760 | 2-year | 2009-10 | Part time | 903 | 542 | 355 |
| CENTRAL ALABAMA | 100760 | 2-year | 2010-11 | Full time | 1,555 | 1,421 | 1,068 |
| CENTRAL ALABAMA | 100760 | 2-year | 2010-11 | Part time | 856 | 557 | 410 |
| CHATTAHOOCHEE COMMUNITY COLLEGE | 101028 | 2-year | 2008-09 | Full time | 850 | 725 | 499 |
| CHATTAHOOCHEE COMMUNITY COLLEGE | 101028 | 2-year | 2008-09 | Part time | 1,126 | 616 | 319 |
| CHATTAHOOCHEE COMMUNITY COLLEGE | 101028 | 2-year | 2009-10 | Full time | 950 | 832 | 653 |
| CHATTAHOOCHEE COMMUNITY COLLEGE | 101028 | 2-year | 2009-10 | Part time | 926 | 496 | 339 |
| CHATTAHOOCHEE COMMUNITY COLLEGE | 101028 | 2-year | 2010-11 | Full time | 932 | 856 | 702 |
| CHATTAHOOCHEE COMMUNITY COLLEGE | 101028 | 2-year | 2010-11 | Part time | 775 | 419 | 315 |
| DRAKE | 101462 | 2-year | 2008-09 | Full time | 453 | 323 | 279 |
| DRAKE | 101462 | 2-year | 2008-09 | Part time | 363 | 253 | 220 |
| DRAKE | 101462 | 2-year | 2009-10 | Full time | 754 | 595 | 498 |
| DRAKE | 101462 | 2-year | 2009-10 | Part time | 511 | 397 | 332 |
| DRAKE | 101462 | 2-year | 2010-11 | Full time | 747 | 472 | 443 |
| DRAKE | 101462 | 2-year | 2010-11 | Part time | 814 | 511 | 480 |
| ENTERPRISE-OZARK | 101143 | 2-year | 2008-09 | Full time | 1,330 | 955 | 711 |
| ENTERPRISE-OZARK | 101143 | 2-year | 2008-09 | Part time | 1,004 | 281 | 190 |
| ENTERPRISE-OZARK | 101143 | 2-year | 2009-10 | Full time | 1,697 | 1,002 | 913 |
| ENTERPRISE-OZARK | 101143 | 2-year | 2009-10 | Part time | 1,083 | 294 | 263 |
| ENTERPRISE-OZARK | 101143 | 2-year | 2010-11 | Full time | 1,751 | 1,345 | 1,143 |
| ENTERPRISE-OZARK | 101143 | 2-year | 2010-11 | Part time | 1,080 | 427 | 307 |
| FAULKNER | 101161 | 2-year | 2008-09 | Full time | 2,222 | 1,828 | 1,638 |
| FAULKNER | 101161 | 2-year | 2008-09 | Part time | 1,518 | 707 | 665 |
| FAULKNER | 101161 | 2-year | 2009-10 | Full time | 2,687 | 1,573 | 1,369 |
| FAULKNER | 101161 | 2-year | 2009-10 | Part time | 1,681 | 536 | 471 |
| FAULKNER | 101161 | 2-year | 2010-11 | Full time | 2,823 | 2,268 | 2,117 |
| FAULKNER | 101161 | 2-year | 2010-11 | Part time | 1,808 | 935 | 898 |
| GADSDEN | 101240 | 2-year | 2008-09 | Full time | 3,187 | 1,572 | 1,566 |
| GADSDEN | 101240 | 2-year | 2008-09 | Part time | 2,353 | 744 | 734 |
| GADSDEN | 101240 | 2-year | 2009-10 | Full time | 4,023 | 2,452 | 2,426 |
| GADSDEN | 101240 | 2-year | 2009-10 | Part time | 2,610 | 965 | 952 |
| GADSDEN | 101240 | 2-year | 2010-11 | Full time | 4,087 | 2,889 | 2,871 |

| | | | | | | | |
|-------------------------------|--------|--------|---------|-----------|-------|-------|-------|
| GADSDEN | 101240 | 2-year | 2010-11 | Part time | 2,679 | 1,247 | 1,228 |
| INGRAM | 101471 | 2-year | 2008-09 | Full time | 468 | 0 | 0 |
| INGRAM | 101471 | 2-year | 2008-09 | Part time | 58 | 0 | 0 |
| INGRAM | 101471 | 2-year | 2009-10 | Full time | 482 | 0 | 0 |
| INGRAM | 101471 | 2-year | 2009-10 | Part time | 61 | 0 | 0 |
| INGRAM | 101471 | 2-year | 2010-11 | Full time | 462 | 0 | 0 |
| INGRAM | 101471 | 2-year | 2010-11 | Part time | 89 | 0 | 0 |
| JACKSONVILLE STATE UNIVERSITY | 101480 | 4-year | 2008-09 | Full time | 5,187 | 3,092 | 2,174 |
| JACKSONVILLE STATE UNIVERSITY | 101480 | 4-year | 2008-09 | Part time | 1,688 | 623 | 370 |
| JACKSONVILLE STATE UNIVERSITY | 101480 | 4-year | 2009-10 | Full time | 5,392 | 3,393 | 2,539 |
| JACKSONVILLE STATE UNIVERSITY | 101480 | 4-year | 2009-10 | Part time | 1,769 | 701 | 457 |
| JACKSONVILLE STATE UNIVERSITY | 101480 | 4-year | 2010-11 | Full time | 5,623 | 4,595 | 2,840 |
| JACKSONVILLE STATE UNIVERSITY | 101480 | 4-year | 2010-11 | Part time | 1,798 | 561 | 548 |
| JEFFERSON DAVIS | 101499 | 2-year | 2008-09 | Full time | 539 | 322 | 243 |
| JEFFERSON DAVIS | 101499 | 2-year | 2008-09 | Part time | 516 | 220 | 200 |
| JEFFERSON DAVIS | 101499 | 2-year | 2009-10 | Full time | 598 | 393 | 347 |
| JEFFERSON DAVIS | 101499 | 2-year | 2009-10 | Part time | 616 | 304 | 290 |
| JEFFERSON DAVIS | 101499 | 2-year | 2010-11 | Full time | 552 | 365 | 348 |
| JEFFERSON DAVIS | 101499 | 2-year | 2010-11 | Part time | 532 | 290 | 285 |
| JEFFERSON STATE | 101505 | 2-year | 2008-09 | Full time | 3,084 | 723 | 705 |
| JEFFERSON STATE | 101505 | 2-year | 2008-09 | Part time | 5,001 | 588 | 569 |
| JEFFERSON STATE | 101505 | 2-year | 2009-10 | Full time | 3,149 | 815 | 771 |
| JEFFERSON STATE | 101505 | 2-year | 2009-10 | Part time | 5,250 | 793 | 759 |
| JEFFERSON STATE | 101505 | 2-year | 2010-11 | Full time | 3,738 | 1,709 | 1,679 |
| JEFFERSON STATE | 101505 | 2-year | 2010-11 | Part time | 5,727 | 1,346 | 1,311 |
| L.B. WALLACE | 101602 | 2-year | 2008-09 | Full time | 920 | 668 | 543 |
| L.B. WALLACE | 101602 | 2-year | 2008-09 | Part time | 719 | 223 | 179 |
| L.B. WALLACE | 101602 | 2-year | 2009-10 | Full time | 1,029 | 885 | 687 |
| L.B. WALLACE | 101602 | 2-year | 2009-10 | Part time | 691 | 289 | 248 |
| L.B. WALLACE | 101602 | 2-year | 2010-11 | Full time | 1,100 | 909 | 788 |
| L.B. WALLACE | 101602 | 2-year | 2010-11 | Part time | 745 | 284 | 254 |
| LAWSON | 101569 | 2-year | 2008-09 | Full time | 1,868 | 1,601 | 1,369 |
| LAWSON | 101569 | 2-year | 2008-09 | Part time | 1,690 | 930 | 600 |
| LAWSON | 101569 | 2-year | 2009-10 | Full time | 2,477 | 2,232 | 2,001 |
| LAWSON | 101569 | 2-year | 2009-10 | Part time | 1,799 | 1,106 | 769 |
| LAWSON | 101569 | 2-year | 2010-11 | Full time | 2,710 | 2,533 | 2,299 |
| LAWSON | 101569 | 2-year | 2010-11 | Part time | 2,075 | 1,392 | 970 |
| MARION | 101648 | 2-year | 2008-09 | Full time | 113 | 43 | 38 |
| MARION | 101648 | 2-year | 2008-09 | Part time | 44 | 0 | 0 |
| MARION | 101648 | 2-year | 2009-10 | Full time | 142 | 64 | 58 |
| MARION | 101648 | 2-year | 2009-10 | Part time | 36 | 0 | 0 |
| MARION | 101648 | 2-year | 2010-11 | Full time | 105 | 67 | 54 |

| | | | | | | | |
|------------------|--------|--------|---------|-----------|-------|-------|-------|
| MARION | 101648 | 2-year | 2010-11 | Part time | 40 | 0 | 0 |
| NORTHEAST | 101897 | 2-year | 2008-09 | Full time | 1,419 | 955 | 955 |
| NORTHEAST | 101897 | 2-year | 2008-09 | Part time | 1,378 | 646 | 646 |
| NORTHEAST | 101897 | 2-year | 2009-10 | Full time | 1,957 | 1,556 | 1,556 |
| NORTHEAST | 101897 | 2-year | 2009-10 | Part time | 1,406 | 676 | 676 |
| NORTHEAST | 101897 | 2-year | 2010-11 | Full time | 2,005 | 1,703 | 1,703 |
| NORTHEAST | 101897 | 2-year | 2010-11 | Part time | 1,429 | 757 | 757 |
| NORTHWEST-SHOALS | 101736 | 2-year | 2008-09 | Full time | 1,972 | 1,185 | 679 |
| NORTHWEST-SHOALS | 101736 | 2-year | 2008-09 | Part time | 1,931 | 1,138 | 653 |
| NORTHWEST-SHOALS | 101736 | 2-year | 2009-10 | Full time | 2,288 | 1,549 | 982 |
| NORTHWEST-SHOALS | 101736 | 2-year | 2009-10 | Part time | 2,137 | 1,373 | 870 |
| NORTHWEST-SHOALS | 101736 | 2-year | 2010-11 | Full time | 2,408 | 1,882 | 1,244 |
| NORTHWEST-SHOALS | 101736 | 2-year | 2010-11 | Part time | 1,981 | 1,540 | 1,017 |
| REID | 101994 | 2-year | 2008-09 | Full time | 345 | 214 | 189 |
| REID | 101994 | 2-year | 2008-09 | Part time | 265 | 162 | 148 |
| REID | 101994 | 2-year | 2009-10 | Full time | 486 | 306 | 275 |
| REID | 101994 | 2-year | 2009-10 | Part time | 278 | 252 | 219 |
| REID | 101994 | 2-year | 2010-11 | Full time | 502 | 359 | 352 |
| REID | 101994 | 2-year | 2010-11 | Part time | 242 | 167 | 164 |
| SHELTON STATE | 102067 | 2-year | 2008-09 | Full time | 3,229 | 1,263 | 1,238 |
| SHELTON STATE | 102067 | 2-year | 2008-09 | Part time | 1,956 | 477 | 464 |
| SHELTON STATE | 102067 | 2-year | 2009-10 | Full time | 3,487 | 1,725 | 1,654 |
| SHELTON STATE | 102067 | 2-year | 2009-10 | Part time | 1,999 | 533 | 506 |
| SHELTON STATE | 102067 | 2-year | 2010-11 | Full time | 3,478 | 2,019 | 1,917 |
| SHELTON STATE | 102067 | 2-year | 2010-11 | Part time | 2,299 | 833 | 790 |
| SNEAD | 102076 | 2-year | 2008-09 | Full time | 1,145 | 758 | 661 |
| SNEAD | 102076 | 2-year | 2008-09 | Part time | 1,081 | 540 | 469 |
| SNEAD | 102076 | 2-year | 2009-10 | Full time | 1,390 | 1,025 | 892 |
| SNEAD | 102076 | 2-year | 2009-10 | Part time | 1,058 | 544 | 473 |
| SNEAD | 102076 | 2-year | 2010-11 | Full time | 1,361 | 1,024 | 890 |
| SNEAD | 102076 | 2-year | 2010-11 | Part time | 1,064 | 591 | 514 |
| SOUTHERN UNION | 251260 | 2-year | 2008-09 | Full time | 3,009 | 2,130 | 1,727 |
| SOUTHERN UNION | 251260 | 2-year | 2008-09 | Part time | 1,701 | 875 | 742 |
| SOUTHERN UNION | 251260 | 2-year | 2009-10 | Full time | 3,116 | 2,425 | 1,938 |
| SOUTHERN UNION | 251260 | 2-year | 2009-10 | Part time | 1,754 | 1,008 | 859 |
| SOUTHERN UNION | 251260 | 2-year | 2010-11 | Full time | 2,902 | 2,292 | 1,899 |
| SOUTHERN UNION | 251260 | 2-year | 2010-11 | Part time | 1,740 | 1,061 | 919 |
| TRENHOLM | 102313 | 2-year | 2008-09 | Full time | 1,358 | 1,130 | 1,130 |
| TRENHOLM | 102313 | 2-year | 2008-09 | Part time | 599 | 235 | 235 |
| TRENHOLM | 102313 | 2-year | 2009-10 | Full time | 1,733 | 1,547 | 1,547 |
| TRENHOLM | 102313 | 2-year | 2009-10 | Part time | 655 | 291 | 291 |
| TRENHOLM | 102313 | 2-year | 2010-11 | Full time | 1,756 | 1,367 | 1,367 |
| TRENHOLM | 102313 | 2-year | 2010-11 | Part time | 740 | 259 | 259 |
| TROY UNIVERSITY | 102368 | 4-year | 2008-09 | Full time | 7,956 | 4,051 | 3,221 |
| TROY UNIVERSITY | 102368 | 4-year | 2008-09 | Part time | 4,924 | 2,347 | 2,006 |

| | | | | | | | |
|----------------------------------|--------|--------|---------|-----------|--------|-------|-------|
| TROY UNIVERSITY | 102368 | 4-year | 2009-10 | Full time | 8,328 | 4,683 | 3,959 |
| TROY UNIVERSITY | 102368 | 4-year | 2009-10 | Part time | 5,651 | 2,941 | 2,626 |
| TROY UNIVERSITY | 102368 | 4-year | 2010-11 | Full time | 8,175 | 4,844 | 4,283 |
| TROY UNIVERSITY | 102368 | 4-year | 2010-11 | Part time | 6,144 | 3,229 | 3,019 |
| UNIVERSITY OF ALABAMA | 100751 | 4-year | 2008-09 | Full time | 15,091 | 5,439 | 3,122 |
| UNIVERSITY OF ALABAMA | 100751 | 4-year | 2008-09 | Part time | 1,482 | 525 | 296 |
| UNIVERSITY OF ALABAMA | 100751 | 4-year | 2009-10 | Full time | 15,532 | 6,219 | 3,873 |
| UNIVERSITY OF ALABAMA | 100751 | 4-year | 2009-10 | Part time | 1,933 | 638 | 407 |
| UNIVERSITY OF ALABAMA | 100751 | 4-year | 2010-11 | Full time | 15,715 | 6,421 | 4,285 |
| UNIVERSITY OF ALABAMA | 100751 | 4-year | 2010-11 | Part time | 2,043 | 624 | 408 |
| UNIVERSITY OF ALABAMA-BIRMINGHAM | 100663 | 4-year | 2008-09 | Full time | 6,893 | 3,245 | 1,930 |
| UNIVERSITY OF ALABAMA-BIRMINGHAM | 100663 | 4-year | 2008-09 | Part time | 2,671 | 946 | 451 |
| UNIVERSITY OF ALABAMA-BIRMINGHAM | 100663 | 4-year | 2009-10 | Full time | 7,237 | 3,740 | 2,349 |
| UNIVERSITY OF ALABAMA-BIRMINGHAM | 100663 | 4-year | 2009-10 | Part time | 2,586 | 992 | 478 |
| UNIVERSITY OF ALABAMA-BIRMINGHAM | 100663 | 4-year | 2010-11 | Full time | 7,456 | 4,187 | 2,807 |
| UNIVERSITY OF ALABAMA-BIRMINGHAM | 100663 | 4-year | 2010-11 | Part time | 2,676 | 1,140 | 598 |
| UNIVERSITY OF ALABAMA-HUNTSVILLE | 100706 | 4-year | 2008-09 | Full time | 3,857 | 1,760 | 1,354 |
| UNIVERSITY OF ALABAMA-HUNTSVILLE | 100706 | 4-year | 2008-09 | Part time | 1,444 | 482 | 289 |
| UNIVERSITY OF ALABAMA-HUNTSVILLE | 100706 | 4-year | 2009-10 | Full time | 4,157 | 1,889 | 1,340 |
| UNIVERSITY OF ALABAMA-HUNTSVILLE | 100706 | 4-year | 2009-10 | Part time | 1,427 | 532 | 325 |
| UNIVERSITY OF ALABAMA-HUNTSVILLE | 100706 | 4-year | 2010-11 | Full time | 4,091 | 2,220 | 1,490 |
| UNIVERSITY OF ALABAMA-HUNTSVILLE | 100706 | 4-year | 2010-11 | Part time | 1,422 | 675 | 367 |
| UNIVERSITY OF MONTEVALLO | 101709 | 4-year | 2008-09 | Full time | 2,183 | 1,093 | 637 |
| UNIVERSITY OF MONTEVALLO | 101709 | 4-year | 2008-09 | Part time | 255 | 122 | 66 |
| UNIVERSITY OF MONTEVALLO | 101709 | 4-year | 2009-10 | Full time | 2,150 | 1,188 | 768 |
| UNIVERSITY OF MONTEVALLO | 101709 | 4-year | 2009-10 | Part time | 278 | 152 | 89 |
| UNIVERSITY OF MONTEVALLO | 101709 | 4-year | 2010-11 | Full time | 2,117 | 1,237 | 852 |
| UNIVERSITY OF MONTEVALLO | 101709 | 4-year | 2010-11 | Part time | 260 | 137 | 98 |
| UNIVERSITY OF NORTH ALABAMA | 101879 | 4-year | 2008-09 | Full time | 3,609 | 2,005 | 1,364 |
| UNIVERSITY OF NORTH ALABAMA | 101879 | 4-year | 2008-09 | Part time | 762 | 224 | 137 |
| UNIVERSITY OF NORTH ALABAMA | 101879 | 4-year | 2009-10 | Full time | 3,958 | 2,470 | 1,744 |

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|-----------------------------|--------|--------|---------|-----------|-------|-------|-------|--|
| ALABAMA | | | | | | | | |
| UNIVERSITY OF NORTH ALABAMA | 101879 | 4-year | 2009-10 | Part time | 851 | 257 | 173 | |
| UNIVERSITY OF NORTH ALABAMA | 101879 | 4-year | 2010-11 | Full time | 4,026 | 2,595 | 1,910 | |
| UNIVERSITY OF NORTH ALABAMA | 101879 | 4-year | 2010-11 | Part time | 872 | 271 | 181 | |
| UNIVERSITY OF SOUTH ALABAMA | 102094 | 4-year | 2008-09 | Full time | 7,310 | 3,362 | 1,777 | |
| UNIVERSITY OF SOUTH ALABAMA | 102094 | 4-year | 2008-09 | Part time | 3,065 | 924 | 450 | |
| UNIVERSITY OF SOUTH ALABAMA | 102094 | 4-year | 2009-10 | Full time | 7,356 | 3,755 | 2,237 | |
| UNIVERSITY OF SOUTH ALABAMA | 102094 | 4-year | 2009-10 | Part time | 2,906 | 970 | 526 | |
| UNIVERSITY OF SOUTH ALABAMA | 102094 | 4-year | 2010-11 | Full time | 7,832 | 4,317 | 2,717 | |
| UNIVERSITY OF SOUTH ALABAMA | 102094 | 4-year | 2010-11 | Part time | 2,979 | 1,061 | 609 | |
| UNIVERSITY OF WEST ALABAMA | 101587 | 4-year | 2008-09 | Full time | 1,532 | 820 | 794 | |
| UNIVERSITY OF WEST ALABAMA | 101587 | 4-year | 2008-09 | Part time | 303 | 174 | 157 | |
| UNIVERSITY OF WEST ALABAMA | 101587 | 4-year | 2009-10 | Full time | 1,264 | 556 | 544 | |
| UNIVERSITY OF WEST ALABAMA | 101587 | 4-year | 2009-10 | Part time | 404 | 216 | 209 | |
| UNIVERSITY OF WEST ALABAMA | 101587 | 4-year | 2010-11 | Full time | 1,340 | 583 | 554 | |
| UNIVERSITY OF WEST ALABAMA | 101587 | 4-year | 2010-11 | Part time | 335 | 168 | 157 | |
| WALLACE-DOTHAN | 101286 | 2-year | 2008-09 | Full time | 2,014 | 1,623 | 1,036 | |
| WALLACE-DOTHAN | 101286 | 2-year | 2008-09 | Part time | 1,714 | 951 | 584 | |
| WALLACE-DOTHAN | 101286 | 2-year | 2009-10 | Full time | 2,558 | 2,153 | 1,570 | |
| WALLACE-DOTHAN | 101286 | 2-year | 2009-10 | Part time | 1,854 | 1,097 | 682 | |
| WALLACE-DOTHAN | 101286 | 2-year | 2010-11 | Full time | 2,599 | 2,248 | 1,753 | |
| WALLACE-DOTHAN | 101286 | 2-year | 2010-11 | Part time | 1,956 | 1,261 | 800 | |
| WALLACE-HANCEVILLE | 101295 | 2-year | 2008-09 | Full time | 3,050 | 1,875 | 1,789 | |
| WALLACE-HANCEVILLE | 101295 | 2-year | 2008-09 | Part time | 2,391 | 1,025 | 975 | |
| WALLACE-HANCEVILLE | 101295 | 2-year | 2009-10 | Full time | 3,459 | 2,347 | 2,308 | |
| WALLACE-HANCEVILLE | 101295 | 2-year | 2009-10 | Part time | 2,703 | 1,199 | 1,182 | |
| WALLACE-HANCEVILLE | 101295 | 2-year | 2010-11 | Full time | 3,680 | 2,706 | 2,673 | |
| WALLACE-HANCEVILLE | 101295 | 2-year | 2010-11 | Part time | 2,555 | 1,262 | 1,242 | |
| WALLACE-SELMA | 101301 | 2-year | 2008-09 | Full time | 1,117 | 981 | 879 | |
| WALLACE-SELMA | 101301 | 2-year | 2008-09 | Part time | 776 | 285 | 263 | |
| WALLACE-SELMA | 101301 | 2-year | 2009-10 | Full time | 1,264 | 1,239 | 1,132 | |
| WALLACE-SELMA | 101301 | 2-year | 2009-10 | Part time | 663 | 254 | 237 | |
| WALLACE-SELMA | 101301 | 2-year | 2010-11 | Full time | 1,339 | 1,286 | 1,195 | |
| WALLACE-SELMA | 101301 | 2-year | 2010-11 | Part time | 776 | 350 | 325 | |

IV. Tax Increases Averted

Estimate the degree to which State tax increases were averted because of the availability of SFSF funds.

Entry from previous timeframe:

Without the availability of Education SFSF funds, program cuts would have been more likely than tax increases. Governor Bob Riley attempted to raise taxes during his first year in office and the entire measure was soundly defeated. Since that time, Governor Bob Riley vowed that he would not raise taxes during his tenure. Alabama chose to divide the Education SFSF funds evenly between FY 2010 and FY 2011, or \$298,177,936 each year, to reduce the need for these cuts. The same concept applies to the Government Services SFSF funds – it is more likely that programmatic cuts would have been implemented than tax increases.

Please update for the new timeframe:

Without the availability of Education SFSF funds, program cuts would have been more likely than tax increases. Governor Robert Bentley was elected in 2010 and took office in January 2011. He vowed that he would not raise taxes during his tenure. Alabama chose to divide the Education SFSF funds evenly between FY 2010 and FY 2011, or \$298,177,936 each year, to reduce the need for these cuts. The same concept applies to the Government Services SFSF funds – it is more likely that programmatic cuts would have been implemented than tax increases.

V. Jobs Saved or Created

In its quarterly reports submitted under section 1512 of ARRA, each State provided data on, among other things, the number of jobs estimated to have been saved or created as a result of SFSF support. The Department will use the information that has been reported to determine the number of jobs that have been saved or created. For the purposes of the Initial Annual Report, the State is not required to provide any additional information on the number of jobs estimated to have been saved or created.

Jobs Reported Saved or Created in the First APR:

| | Reported Jobs for 02/17/09 - 09/30/09 | Reported Jobs for 10/01/09 - 12/31/09 | Reported Jobs for 01/01/10 - 03/31/10 | Reported Jobs for 04/01/10 - 06/30/10 | Reported Jobs for 07/01/10 - 09/30/10 |
|----------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Education Grants | 0 | 3,298.27 | 3,173 | 3,258.86 | 3,365.1 |
| Government Services | 0 | 4,498.5 | 3,932.49 | 0 | 202.3 |

Jobs Reported Saved or Created in the Second APR:

| | Reported Jobs for 10/01/10 - 12/31/10 | Reported Jobs for 01/01/11 - 03/31/11 | Reported Jobs for 04/01/11 - 06/30/11 | Reported Jobs for 07/01/11 - 09/30/11 |
|----------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Education Grants | 3940.69 | 3863.7 | 3921.31 | 3632.47 |
| Government Services | 0 | 239.4 | 23.4 | 190.8 |

VI. Progress in Advancing Education Reform

A. Reducing inequities in the distribution of highly qualified teachers:

Describe the steps that the State has taken, from October 1, 2010 through September 30, 2011, to reduce inequities in the distribution of highly qualified teachers.

Entry from previous timeframe:

The state is developing an accountability web portal to access information, surveys, and reports regarding the highly qualified status of teachers. The portal allows local superintendents and human resource personnel to determine the highly qualified status of current teachers and prospective applicants. In addition, the portal will assist the state in determining by systems the number of non-highly qualified teachers. The state has also launched a web portal for Teacher Education and Certification to provide information on certificate holders as well as links to current Alabama teaching jobs. These sites may be accessed at: <http://tcert.alsde.edu/Portal/Public/Pages/SearchCerts.aspx> and <https://ap.alsde.edu>

Please update for the new timeframe:

Since October 2010, the Teacher Certification Section of the Alabama Department of Education has revised certificates and endorsements awarded in the state and have realigned all teacher's HQT Status with the specific Certificate and endorsement currently held in Alabama. As a part of this effort Information Systems Section has worked with Teacher Certification to implement an on-line Certification / Renewal System and made it available to the teachers of this state. In addition, a web-based portal is available to ALSDE staff and local school superintendents and

approved staff, secured through role-based and identity management access, that provides the current in-field and HQT status based on current teacher schedule, for all teachers. Note: a local system can only see the certified staff of that district. The official reported schedule for the fall, mid-year, and end of year is made available through the portal. In addition, the current schedule from the state student management system is replicated nightly to the state and is also available through this portal along with the teacher credentials, in-field, and HQT status. There is an option that allows a superintendent to select a subject and grade range and be returned a list of teachers currently employed by that system that is in-field to teach the requested subject. These tools are made available to assist local systems in scheduling qualified teachers and to monitor the current status. It is available to ALSDE staff for monitoring purposes. We created a special opportunity for certain teachers of reading who had been deemed HQ, but whose status had to be changed after a monitoring visit, to add certification for and be deemed HQ for reading. Information about that option is provided on pages 204-207 of the Teacher Certification Chapter of the Administrative Code: http://www.alsde.edu/html/sections/doc_download.asp?section=131&id=13422&sort=7. The Alabama Model for Identifying Highly Qualified teachers, revised to address reading following the monitoring visit, is accessible via: https://docs.alsde.edu/documents/66/alabama_model_for_identifying_highly_qualified_teachers_revised_2010.pdf. During spring, summer and fall of the calendar year 2011, the Teacher Certification system was revised and HQT teacher status was realigned with current certification/endorsement. This did result in changes to HQT status of some teachers reported for 2010-2011. The state of Alabama revised course offerings for the 2010-2011 school year to a new course coding structure. The 2010-2011 school year is the first year that this new structure was implemented. Where in the past elementary classes were reported as 'Elementary Self- Contained' and counted as 4 classes in the HQT submission, the new structure provides separate classes yielding 4-9 classes depending on the school scheduling. In addition many of the elementary and secondary classes are no longer grade-range classes but have a separate code for each grade in the subject. Some subjects that were previously a 2-semester class are now separated into 2 one-semester classes. These also increased the number of classes reported. Career-Tech classes were realigned creating more subjects so a student was now enrolled in multiple subjects during the class period through the year. In addition, we have moved to a replicated SQL table collection from the student management system with more accurate reporting of student schedules rather than collection at the teacher level only. LEA's can no longer remove schools from inclusion in the extracts. Thus, for the first time in 2010-2011, every complete student schedule is now replicated to the state. We now have a more accurate picture of the classes taught in every school. With the new numbers, Alabama will continue to implement the revised State Equity Plan and adjust as needed. Each LEA has the ability to determine the HQ status of perspective applicants and track the continued statuses of existing teachers. These are strategies that have been implemented since 2010 SFSF reporting period.

Certification of review of submission

Note: This page should be certified by the governor or an authorized representative of the governor.

I certify that, to the best of my knowledge, the information in this report is accurate and complete and conforms to the definitions and instructions used in the *Reference and User Manual*.

Full name and title: **Spears Griffin, State Recovery Coordinator**

Questions about the State Fiscal Stabilization Fund program should be sent to:
State.Fiscal.Fund@ed.gov