

KENTUCKY: Overall Budget Summary Table (updated as of August 2016)

Budget Categories	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
1. Personnel						
2. Fringe Benefits						
3. Travel						
4. Equipment						
5. Supplies						
6. Contractual	\$3,870,000	\$1,250,000	\$1,500,000	\$1,315,004	\$569,996	\$8,505,000
7. Training Stipends						
8. Other						
9. Total Direct Costs (lines 1-8)	\$3,870,000	\$1,250,000	\$1,500,000	\$1,315,004	\$569,996	\$8,505,000
10. Indirect Costs						
11. Funding for Involved LEAs						
12. Supplemental Funding for Participating LEAs						
13. Total Costs (lines 9-12)	\$3,870,000	\$1,250,000	\$1,500,000	\$1,315,004	\$569,996	\$8,505,000
14. Funding Subgranted to Participating LEAs (50% of Total Grant)	\$4,032,544	\$2,000,000	\$1,000,000	\$572,616	\$927,384	\$8,532,544
15. Total Budget (lines 13-14)	\$7,902,544	\$3,250,000	\$2,500,000	\$1,887,620	\$1,497,380	\$17,037,544