

VI. RACE TO THE TOP PHASE 3 BUDGET

BUDGET SUMMARY

Budget Summary Table: Attached to this Application Package is the Budget Summary Table in Excel format (titled Race to the Top Phase 3 Budget). States should complete the Budget Summary Table as the final step in their budgeting process, and include this table as the first page of the State's budget.

STATE NAME	KENTUCKY
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TOTAL	Yr 1	Yr 2	Yr 3	Yr 4	total
1. Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
2. Fringe	\$ -	\$ -	\$ -	\$ -	\$ -
3. Travel	\$ -	\$ -	\$ -	\$ -	\$ -
4. Equip	\$ -	\$ -	\$ -	\$ -	\$ -
5. Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
6. Contractual	4,235,000.00	1,635,000.00	1,885,000.00	750,000.00	8,505,000.00
7. Training Stipends	\$ -	\$ -	\$ -	\$ -	\$ -
8. Other	\$ -	\$ -	\$ -	\$ -	\$ -
9. Total Direct (1-8)	4,235,000.00	1,635,000.00	1,885,000.00	750,000.00	8,505,000.00
10. Indirect	\$ -	\$ -	\$ -	\$ -	\$ -
11. Involved LEAs	\$ -	\$ -	\$ -	\$ -	\$ -
12. Supplements to participating LEA					\$ -
13. Total Costs (lines 9-12)	4,235,000.00	1,635,000.00	1,885,000.00	750,000.00	8,505,000.00
14. Funding Subgranted to Participating LEA's (50% of Total Grant)	4,032,544.00	2,000,000.00	2,000,000.00	500,000.00	8,532,544.00
15. Total Budget (lines 13-14)	8,267,544.00	3,635,000.00	3,885,000.00	1,250,000.00	17,037,544.00