

**Hawaii: Overall Budget Summary Table (updated as of August 2014)**

<b>Budget Categories</b>	<b>Project Year 1</b>	<b>Project Year 2</b>	<b>Project Year 3</b>	<b>Project Year 4</b>	<b>Total</b>
1. Personnel	\$1,230,594	\$5,405,082	\$6,934,605	\$7,931,905	\$21,502,186
2. Fringe Benefits	\$488,011	\$1,892,186	\$2,269,460	\$2,999,628	\$7,649,285
3. Travel	\$51,948	\$192,108	\$397,806	\$715,456	\$1,357,318
4. Equipment	\$1,109,576	\$3,731,079	\$1,547,419	\$0	\$6,388,074
5. Supplies	\$6,832	\$31,344	\$41,604	\$39,182	\$118,962
6. Contractual	\$0	\$5,870,034	\$12,762,701	\$7,661,755	\$26,294,490
7. Training Stipends	\$0	\$0	\$0	\$0	\$0
8. Other	\$14,940	\$270,585	\$2,961,268	\$4,022,222	\$7,269,015
9. Total Direct Costs (lines 1-8)	\$2,901,901	\$17,392,418	\$26,914,864	\$23,370,148	\$70,579,331
10. Indirect Costs	\$249,133	\$1,059,903	\$1,362,771	\$1,683,622	\$4,355,429
11. Funding for Involved LEAs	\$0	\$0	\$0	\$0	\$0
12. Supplemental Funding for Participating LEAs	\$0	\$0	\$0	\$0	\$0
13. Total Costs (lines 9-12)	\$3,151,034	\$18,452,321	\$28,277,634	\$25,053,771	\$74,934,760
14. Funding Subgranted to Participating LEAs (50% of Total Grant)	\$0	\$0	\$0	\$0	\$0
15. Total Budget (lines 13-14)	\$3,151,034	\$18,452,321	\$28,277,634	\$25,053,771	\$74,934,760