



UNITED STATES DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SECRETARY

January 30, 2013

The Honorable Patrick Quinn
Office of the Governor
207 State House
Springfield, IL 62706

Dear Governor Quinn:

I am writing in response to Illinois's request to amend its approved Race to the Top grant project. Between August 10th and January 29th, 2013, the State submitted amendment requests to the U.S. Department of Education (Department) and additional clarification as requested. As you are aware, the Department has the authority to approve amendments to your plan and budget, provided that such a change does not alter the scope or objectives of the approved proposal. The Department provided grantees with a copy of the "Grant Amendment Submission Process" document. To determine whether approval could be granted, the Department has applied the conditions noted in the document, and compared it with the Race to the Top program *Principles*, which are also included in that document.

I approve the following amendments:

- For the State's budget, reallocate funds in all projects to align with the State's fiscal year rather than the calendar year to allow for stronger alignment between LEA- and State- level budgets. See *Appendix 1: Project-level Budget Tables* for the revised overall summary and project-level budget tables.ⁱ
- For the State's budget, redistribute supplemental funding for participating LEAs in the "Supporting Participating LEAs and Building Regional Capacity" and "Mentoring and Induction" projects across Years 1-4 to align with revised LEA budgets. The total amount of supplemental funding for participating LEAs in each project remains the same. See *Appendix 2: Supplemental Funding for Participating LEAs* for the revised budget allocations.
- For section (A)(2), in the "Build ISBE Capacity" project, reallocate and repurpose the \$368,160 originally budgeted for personnel and fringe of the Race to the Top Professional Development Coordinator as follows:ⁱⁱ See *Appendix 3: Build ISBE Capacity Revised Budget* for the revised budget allocations.

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The Department of Education's mission is to promote student achievement and preparation for global competitiveness by fostering educational excellence and ensuring equal access.

- Reallocate \$92,040 to contractual for Years 1-3 to support the Professional Development Coordinator. This contractual amount will support the same scope of responsibilities originally described in the approved application, at a reduced rate since the State was able to hire someone at half the anticipated rate and will now support fifty percent of this role with non-Race to the Top funding.
 - Repurpose \$172,575 and \$103,545 within the personnel and fringe budget categories respectively for Years 1-4 to support a new position (title TBD) with the cost savings identified above. This position will assist with monitoring of participating LEAs, organizing LEA networking and support events, reporting of State progress, and other duties as required.
- For section (C)(3), in the “Illinois Collaborative for Education Policy Research (ICEPR)” project, adjust the project plan as follows:
 - Shift the timelines for selecting and entering into an agreement with a lead organization to formalize ICEPR’s organizational structure and research agenda by three months, from December 2012 to March 2013, due to lengthy contract negotiations with the selected entity.
 - Remove ICEPR’s role as a formal advisor to the State in the development of ISBE’s outcome measurement plan and the PERA research-based study. The State believes it can leverage other State offices, such as ISBE’s Center for Performance, to provide this advisory support, while allowing ICEPR to focus its efforts on developing the structure of the research entity and setting the State’s research agenda.

It is our understanding that these amendments will not substantially change the scope of work. Please note that this letter will be posted on the Department’s website as a record of the amendments.

I am confident that Illinois will continue its bold, comprehensive reform efforts. If you need any assistance or have any questions regarding Race to the Top, please do not hesitate to contact Illinois’s Race to the Top Program Officer, Rebecca Zazove, at 734-223-7745 or Rebecca.Zazove@ed.gov.

Sincerely,

//s//

Ann Whalen
Deputy Director, Policy and Program Implementation
Implementation and Support Unit

cc: Christopher Koch
David Osta
Christi Chadwick

Appendix 1: Project-level Budget Tables

Summary Budget: This table summarizes the overall budgeted amount for the Race to the Top Phase 3 Illinois grant activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 387,950.00	\$ 399,590.00	\$ 202,720.00	\$	\$ 990,260.00
Fringe	\$ 232,770.00	\$ 239,754.00	\$ 121,632.00	\$	\$ 594,156.00
Travel	\$ 30,164.00	\$ 27,700.00	\$ 23,600.00	\$ 9,750.00	\$ 91,214.00
Equipment	\$ 5,200.00	\$ 0	\$0	\$0	\$ 5,200.00
Supplies	\$ 6,425.00	\$ 3,850.00	\$ 3,850.00	\$ 1,925.00	\$ 16,050.00
Contractual	\$ 9,813,329.00	\$ 4,429,740.00	\$ 2,448,630.00	\$ 605,875.00	\$ 17,297,574.00
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 10,475,838.00	\$ 5,100,634.00	\$ 2,800,432.00	\$ 617,550.00	\$ 18,994,454.00
Indirect Costs	\$ 110,300.00	\$ 175,283.00	\$ 157,617.00	\$ 28,700.00	\$ 471,900.00
Supplements to participating LEA	\$ 593,750.00	\$ 580,500.00	\$ 529,500.00	\$ 239,250.00	\$ 1,943,000.00
Total Costs	\$ 11,179,888.00	\$ 5,856,417.00	\$ 3,487,549.00	\$ 885,500.00	\$ 21,409,354.00
Funding Subgranted to Participating LEA's	\$ 3,566,670.00	\$ 7,138,008.00	\$ 7,138,009.00	\$ 3,566,666.00	\$ 21,409,353.00
Total Budget	\$ 14,746,558.00	\$ 12,994,425.00	\$ 10,625,558.00	\$ 4,452,166.00	\$ 42,818,707.00

Build ISBE Capacity – Associated with Sub-criterion (A)(2):

This table summarized the budgeted amount for the Build ISBE Capacity activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 387,950	\$ 399,590	\$ 202,720	\$ 0	\$ 990,260
Fringe	\$ 232,770	\$ 239,754	\$ 121,632	\$ 0	\$ 594,156
Travel	\$ 23,300	\$ 20,200	\$ 16,100	\$ 6,000	\$ 65,600
Equipment	\$ 5,200	\$ 0	\$ 0	\$ 0	\$ 5,200
Supplies	\$ 3,000	\$ 2,000	\$ 2,000	\$ 1,000	\$ 8,000
Contractual	\$ 110,000	\$ 130,000	\$ 130,000	\$ 65,000	\$ 435,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 762,220.00	\$ 791,544.00	\$ 472,452.00	\$ 7,200.00	\$ 2,033,416.00
Indirect Costs	\$ 48,800	\$ 97,383	\$ 100,217		\$ 246,400
Funding Subgranted to Participating LEA's	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Budget	\$ 811,020	\$ 888,927	\$ 572,669	\$ 72,000	\$ 2,344,616

LEA Support and Networking – Associated with Sub-criterion (A)(2): This table summarized the budgeted amount for the LEA Support and Networking activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 6,864	\$ 7,500	\$ 7,500	\$ 3,750	\$ 25,614.00
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 3,425	\$ 1,850	\$ 1,850	\$ 925	\$ 8,050.00
Contractual	\$ 72,575	\$ 139,150	\$ 146,650	\$ 77,075	\$ 435,450.00
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 82,864.00	\$ 148,500.00	\$ 156,000.00	\$ 81,750.00	\$ 469,114.00
Indirect Costs	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 16,400.00
Funding Subgranted to Participating LEA's	\$ 49,750	\$ 36,500	\$ 36,500	\$ 18,250	\$ 141,000.00
Total Budget	\$ 136,714.00	\$ 189,100.00	\$ 196,600.00	\$ 104,100.00	\$ 626,514.00

State Report Card – Associated with Sub-criterion (A)(2): This table summarized the budgeted amount for the State Report Card activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual	\$ 491,800	\$ 295,000	\$ 98,400	\$ 98,400	\$ 983,600
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 491,800	\$ 295,000	\$ 98,400	\$ 98,400	\$ 983,600
Indirect Costs	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100	\$ 16,400
Funding Subgranted to Participating LEA's	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Budget	\$ 495,900	\$ 299,100	\$ 102,500	\$ 102,500	\$ 1,000,000

Assessments for Learning – Associated with Sub-criterion (B)(3): This table summarized the budgeted amount for the Assessments for Learning activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual	\$ 693850	\$ 697,950.00	\$ 0	\$ 0	\$ 1,391,800.00
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 693,850.00	\$ 697,950.00	\$ 0	\$ 0	\$ 1,391,800.00
Indirect Costs	\$ 4,100.00	\$ 4,100.00	\$ 0	\$ 0	\$ 8,200.00
Funding Subgranted to Participating LEA's	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Budget	\$ 697,950.00	\$ 702,050.00	\$ 0	\$ 0	\$ 1,400,000.00

STEM Learning Exchanges – Associated with Sub-criterion (B)(3): This table summarized the budgeted amount for the STEM Learning Exchanges activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual	\$ 900,000	\$ 800,000	\$ 600,000	\$ 0	\$ 2,300,000.00
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 900,000.00	\$ 800,000.00	\$ 600,000.00	\$ 0	\$ 2,300,000.00
Indirect Costs	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 0	\$ 12,300.00
Funding Subgranted to Participating LEA's	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Budget	\$ 904,100.00	\$ 804,100.00	\$ 604,100.00	\$ 0	\$ 2,312,300.00

Pathways Resource Center – Associated with Sub-criterion (B)(3): This table summarized the budgeted amount for the Pathways Resource Center activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual	\$ 291,800	\$ 291,800	\$ 291,800	\$ 0	\$ 875,400
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 291,800	\$ 291,800	\$ 291,800	\$ 0	\$ 875,400
Indirect Costs	\$ 4,100	\$ 4,100	\$ 4,100	\$ 0	\$ 12,300
Funding Subgranted to Participating LEA's	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Budget	\$ 295,900	\$ 295,900	\$ 295,900		\$ 887,700

College and Career Readiness Program – Associated with Sub-criterion (B)(3): This table summarized the budgeted amount for the College and Career Readiness Program activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual	\$ 122,950	\$ 307,375	\$ 307,375	\$ 245,900	\$ 983,600
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 122,950	\$ 307,375	\$ 307,375	\$ 245,900	\$ 983,600
Indirect Costs	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100	\$ 16,400
Funding Subgranted to Participating LEA's	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Budget	\$127,050	\$ 311,475	\$ 311,475	\$ 250,000	\$ 1,000,000

Illinois Collaborative for Education Policy Research – Associated with Sub-criterion (C)(3): This table summarized the budgeted amount for the Illinois Collaborative for Education Policy Research activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual	\$ 140,700	\$ 230,000	\$ 117,000	\$	\$ 487,700
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 140,700	\$ 230,000	\$ 117,000	\$ 0	\$ 487,700
Indirect Costs	\$ 4,100	\$ 4,100	\$ 4,100	\$ 0	\$ 12,300
Funding Subgranted to Participating LEA's	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Budget	\$ 144,800	\$ 234,100	\$ 121,100	\$ 0	\$ 500,000

Survey of Learning Conditions – Associated with Sub-criterion (D)(2): This table summarized the budgeted amount for the Survey of Learning Conditions activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual	\$ 598,462	\$ 77,819	\$ 77,819	\$ 0	\$ 754,100
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 598,462	\$ 77,819	\$ 77,819	\$ 0	\$ 754,100
Indirect Costs	\$ 4,100	\$ 4,100	\$ 4,100	\$ 0	\$ 12,300
Funding Subgranted to Participating LEA's	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Budget	\$ 602,562	\$ 81,919	\$ 81,919	\$ 0	\$ 766,400

Performance Research Based Study – Associated with Sub-criterion (D)(2): This table summarized the budgeted amount for the Performance Research Based Study activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual	\$ 545,000	\$ 636,950	\$ 272,950		\$ 1,454,900
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 545,000	\$ 636,950	\$ 272,950	\$ 0	\$ 1,454,900
Indirect Costs	\$ 4,100	\$ 4,100	\$ 4,100	\$ 0	\$ 12,300
Funding Subgranted to Participating LEA's	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Budget	\$ 549,100	\$ 641,050	\$ 277,050	\$ 0	\$ 1,467,200

PEAC Supports – Associated with Sub-criterion (D)(2): This table summarized the budgeted amount for the PEAC Supports activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual	\$ 300,000	\$ 100,000	\$ 0	\$ 0	\$ 400,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 300,000	\$ 100,000	\$ 0	\$ 0	\$ 400,000
Indirect Costs	\$ 4,100	\$ 4,100	\$ 0	\$ 0	\$ 8,200
Funding Subgranted to Participating LEA's	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Budget	\$ 304,100	\$ 104,100	\$ 0	\$ 0	\$ 408,200

PERA Evaluator Prequalification – Associated with Sub-criterion (D)(2): This table summarized the budgeted amount for the PERA Evaluator Prequalification activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
Indirect Costs	\$ 4,100	\$ 0	\$ 0	\$ 0	\$ 4,100
Funding Subgranted to Participating LEA's	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Budget	\$ 4,804,100	\$ 0	\$ 0	\$ 0	\$ 4,804,100

Teacher Pipeline for High Poverty High Minority Schools – Associated with Sub-criterion (D)(3): This table summarized the budgeted amount for the Teacher Pipeline for High Poverty High Minority Schools activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual	\$ 353,800	\$ 351,300	\$ 177,500	\$ 60,000	\$ 942,600
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 353,800	\$ 351,300	\$ 177,500	\$ 60,000	\$ 942,600
Indirect Costs	\$ 8,200	\$ 24,600	\$ 16,400	\$ 8,200	\$ 57,400
Funding Subgranted to Participating LEA's	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Budget	\$ 362,000	\$ 375,900	\$ 193,900	\$ 68,200	\$ 1,000,000

Teacher and Principal Induction and Mentoring – Associated with Sub-criterion (D)(5): This table summarized the budgeted amount for the Teacher and Principal Induction and Mentoring activities by budget category and year, including the budget category total by year.

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contractual	\$ 392,392	\$ 372,396	\$ 229,136	\$ 59,500	\$ 1,053,424
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Direct Costs	\$ 392,392	\$ 372,396	\$ 229,136	\$ 59,500	\$ 1,053,424
Indirect Costs	\$ 8,200	\$ 8,200	\$ 8,200	\$ 8,200	\$ 32,800
Funding Subgranted to Participating LEA's	\$ 544,000	\$ 544,000	\$ 493,000	\$ 221,000	\$ 1,802,000
Total Budget	\$ 944,592	\$ 924,596	\$ 730,336	\$ 288,700	\$ 2,888,224

Appendix 2: Supplemental Funding for Participating LEAs

This table summarizes the updated budgeted allocations for the Supplemental Funding for Participating LEAs in the Supporting Participating LEAs and Building Regional Capacity and Mentoring and Induction projects by year, including the total by year.

Supplemental Funding for Participating LEAs

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Supporting Participating LEAs and Building Regional Capacity	\$ 49,750	\$ 36,500	\$ 36,500	\$ 18,250	\$ 141,000
Mentoring and Induction	\$ 544,000	\$ 544,000	\$ 493,000	\$ 1,221,000	\$ 1,802,000

Appendix 3: Build ISBE Capacity Revised Budget

These tables summarize the revised budget for \$368,160 originally allocated for the Professional Development Coordinator in the Build ISBE Capacity project by line item and year, including the line item total by year.

Professional Development Coordinator position moved to contractual

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Contractual	\$ 36,060.00	\$ 37,140.00	\$ 18,840.00	\$ 0	\$ 92,040.00

New position (title TBD)

	Year 1 (FY 12-13)	Year 2 (FY 13-14)	Year 3 (FY 14-15)	Year 4 (FY 15-16)	Total
Personnel	\$ 67,612.50	\$ 69,637.50	\$ 35,325.00	\$ 0	\$ 172,575
Fringe	\$ 40,567.50	\$ 41,782.50	\$ 21,195	\$ 0	\$ 103,545

ⁱ Due to the shift from calendar year to fiscal year, the PERA Evaluator Prequalification project is only eligible for indirect costs in Year 1. The State will submit an additional amendment request(s) regarding the proposed use of the \$4,100 indirect costs originally associated with Year 2.

ⁱⁱ The State will submit an additional amendment request(s) regarding the proposed use of the \$52,470 not described in this letter.