

PARCC Budget Summary by Budget Module

approved August 21, 2013

Budget Module	Year 1 <i>(9/27/2010-6/30/2011)</i>	Year 2 <i>(7/1/2011-6/30/2012)</i>	Year 3 <i>(7/1/2012-6/30/2013)</i>	Year 4 including funds for specific approved projects that may continue under a no cost extension <i>(7/1/2013-9/30/2015)</i>	Total
Governance	\$121,765	\$422,588	\$366,095	\$4,413,474	\$5,323,922
Fiscal Agent Budget	\$14,239	\$375,158	\$501,668	\$1,147,280	\$2,038,345
Support for Governing States	\$0	\$248,814	\$995,807	\$2,160,798	\$3,405,419
Assessment, Design and Development	\$115,945	\$210,364	\$8,361,338	\$91,367,545	\$100,055,192
Research and Evaluation	\$122,049	\$376,541	\$462,387	\$4,896,447	\$5,857,424
Professional Capacity and Outreach	\$125,841	\$254,763	\$318,232	\$1,853,763	\$2,552,599
Technology	\$0	\$356,587	\$3,427,497	\$25,564,951	\$29,349,034
Higher Education Engagement	\$676	\$52,285	\$205,558	\$641,789	\$900,308
Project Management	\$1,187,960	\$2,641,518	\$5,313,652	\$9,439,057	\$18,582,187
Institutes	\$0	\$301,865	\$27,039	\$100,622	\$429,526
Technical Issues and Policy Wk Groups	\$0	\$51,016	\$64,521	\$115,538	\$231,075
Educator Leadership Cadres	\$0	\$232	\$1,423,759	\$3,713,810	\$5,137,801
Formative Assessment Tools for K-1	\$0	\$0	\$47	\$1,999,953	\$2,000,000
Diagnostic Assessments	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Total Funds Revised PARCC Budget	\$1,688,475	\$5,291,731	\$21,467,598	\$157,415,028	\$185,862,832

PARCC Budget Summary by Budget Category

Budget Categories	Year 1 <i>(9/27/2010-6/30/2011)</i>	Year 2 <i>(7/1/2011-6/30/2012)</i>	Year 3 <i>(7/1/2012-6/30/2013)</i>	Year 4 including funds for specific approved projects that may continue under a no cost extension (7/1/2013-9/30/2015)	Total
1. Personnel	\$0	\$0	\$0	\$0	\$0
2. Fringe Benefits	\$0	\$0	\$0	\$0	\$0
3. Travel	\$323,346	\$1,064,074	\$808,555	\$1,480,271	\$3,676,245
4. Equipment	\$6,181	\$43,830	\$1,163	\$0	\$51,174
5. Supplies	\$686	\$273	\$155	\$0	\$1,114
6. Contractual	\$1,335,154	\$4,170,787	\$20,638,989	\$155,922,716	\$182,067,646
7. Training Stipends	\$0	\$0	\$0	\$0	\$0
8. Other	\$23,109	\$5,841	\$13,022	\$3,754	\$45,726
9. Total Direct costs (add lines 1-8)	\$1,688,475	\$5,284,804	\$21,467,598	\$157,406,741	\$185,841,905
10. Indirect Costs	\$0	\$6,927	\$5,713	\$8,287	\$20,927
11. Total Costs (add lines 9-10)	\$1,688,475	\$5,291,731	\$21,467,598	\$157,415,028	\$185,862,832
12. Other Funds Allocated Toward This Work	\$0	\$0	\$0	\$0	\$0
13. Total Funds Requested (subtract line 12 from line 11)	\$1,688,475	\$5,291,731	\$21,467,598	\$157,415,028	\$185,862,832

Note: The numbers in this table reflect whole dollars. The actual budget calculations are executed to two decimal places. Due to rounding of the data to whole dollars, the sum of the individual components may not appear to tie exactly to the totals.