

State Maintenance-of-Effort Submission
under the
Education Jobs Fund Program



U.S. Department of Education

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**State Maintenance-of-Effort (MOE) Submission
under the Education Jobs Fund Program**

STATE: Wisconsin

**MOE Method 3: Comparing Fiscal Year 2011 Dollar Levels of Support with
Fiscal Year 2006 Levels**

NOTE: This method is available only to States with State tax collections for calendar year 2009 that are less than State tax collections for calendar year 2006.

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education (*in the aggregate*) at not less than the level of such support for State FY 2006; and

For State FY 2011, the State will maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students) at not less than the level of such support for State FY 2006.

State Tax Collections Data

\$14,114,202,505 State tax collections for calendar year 2006.

\$13,928,389,809 State tax collections for calendar year 2009.

FY 2006 Baseline Data

\$5,638,866,100 The level of State support for elementary and secondary education (*in the aggregate*) for FY 2006.

\$919,800,957 The level of State support for public IHEs for FY 2006.

Projected FY 2011 Data

\$6,234,200,300 The projected level of State support for elementary and secondary education (*in the aggregate*) for FY 2011.

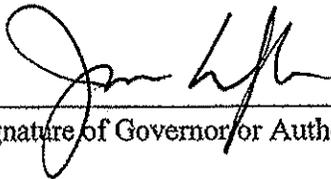
\$1,049,585,702 The projected level of State support for public IHEs for FY 2011.

Affirmation of MOE Data

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

Jim Doyle

Governor or Authorized Representative (Printed Name)



Signature of Governor or Authorized Representative

10/29/10

Date

MOE Method 3 Source Documentation

To document State tax collections for calendar years 2006 and 2009, a State may use the sum of the State quarterly tax collections data from the U.S. Census Bureau (Census), which are available at http://www.census.gov/govs/qtax/table_3.php. A State may provide revised State tax collection data if it has available more recent auditable data that differs from the information that was reported to Census. A State may, if it chooses, exclude from State tax collections those tax revenues that may not be used to provide support for elementary, secondary, or postsecondary education. For example, a State may exclude gasoline taxes that generate revenue that is available to support only transportation projects. If a State chooses to exclude dedicated taxes, it must do so for both calendar years 2006 and 2009. Furthermore, as part of its application, the State must identify the taxes excluded and the amounts of the State tax collections under such taxes.

For the FY 2006 baseline data, a State must provide documentation substantiating the State's final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (*e.g.*, a State budget summary or table of expenditures from the State's accounting system).

For the projected FY 2011 data, a State must provide enacted or estimated appropriations levels. Such documentation may include a Governor's budget proposal, legislative budget proposals, or enacted appropriations.

Following the close of State FY 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirements.

Supporting Data

Revenues

**Calendar Year 2006 Quarterly revenue data as reported to the U.S. Census Bureau
by the Wisconsin State Controller's Office**

| | Q1 | Q2 | Q3 | Q4 | Total |
|---------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| CO | \$ 156,805 | \$ 189,048 | \$ 182,743 | \$ 192,319 | \$ 720,915 |
| GC | \$ 2,004,295,564 | \$ 2,596,020,842 | \$ 1,258,544,937 | \$ 1,695,607,964 | \$ 7,554,469,307 |
| MFR | \$ (6,491,446) | \$ (10,550,576) | \$ (4,285,936) | \$ (7,380,352) | \$ (28,708,310) |
| RF | \$ (858,288,836) | \$ (571,347,805) | \$ (38,753,855) | \$ (34,807,727) | \$ (1,503,198,224) |
| T01 | \$ 55,707,346 | \$ 41,200,546 | \$ 140,912 | \$ 18,745,474 | \$ 115,794,279 |
| T09 | \$ 986,200,260 | \$ 1,382,885,148 | \$ 742,376,097 | \$ 1,029,185,166 | \$ 4,140,646,671 |
| T10 | \$ 10,911,687 | \$ 16,362,087 | \$ 9,391,621 | \$ 14,162,508 | \$ 50,827,902 |
| T11 | \$ 86,022 | \$ 65,618 | \$ 84,916 | \$ 81,959 | \$ 318,514 |
| T12 | \$ 44,113,529 | \$ 74,968,849 | \$ 842,481 | \$ 31,660,182 | \$ 151,585,042 |
| T13 | \$ 226,929,683 | \$ 350,410,921 | \$ 184,083,920 | \$ 256,714,945 | \$ 1,018,139,469 |
| T14 | \$ 301,697 | \$ 282,705 | \$ 259,192 | \$ 244,728 | \$ 1,088,322 |
| T15 | \$ 28,879,308 | \$ 144,366,069 | \$ 47,215,211 | \$ 138,710,212 | \$ 359,170,799 |
| T16 | \$ 72,632,177 | \$ 109,242,782 | \$ 57,466,944 | \$ 79,862,611 | \$ 319,204,513 |
| T19 | \$ 1,427,478 | \$ 1,332,143 | \$ 1,927,387 | \$ 2,133,791 | \$ 6,820,798 |
| T20 | \$ 217,527 | \$ 998,314 | \$ 269,197 | \$ 400,928 | \$ 1,885,966 |
| T21 | \$ 130,591 | \$ 139,004 | \$ 140,064 | \$ 154,019 | \$ 563,679 |
| T22 | \$ 4,879,466 | \$ 5,125,392 | \$ 2,872,257 | \$ 2,868,002 | \$ 15,745,117 |
| T23 | \$ 1,924,584 | \$ 34,738,054 | \$ 13,722,840 | \$ 20,753,813 | \$ 71,139,291 |
| T24 | \$ 95,827,195 | \$ 91,875,636 | \$ 69,480,995 | \$ 80,472,971 | \$ 337,656,798 |
| T25 | \$ 7,742,257 | \$ 8,422,048 | \$ 8,083,171 | \$ 7,206,479 | \$ 31,453,954 |
| T27 | \$ 17,137 | \$ 35,470,447 | \$ (213,341) | \$ 30,485,314 | \$ 65,759,558 |
| T28 | \$ 77,805,227 | \$ 77,252,620 | \$ 48,533,932 | \$ 61,472,232 | \$ 265,064,011 |
| T28A | \$ 26,443,488 | \$ 2,171,855 | \$ 9,221,279 | \$ 13,907,998 | \$ 51,744,621 |
| T29 | \$ 968,768 | \$ 2,804,533 | \$ 687,369 | \$ 438,772 | \$ 4,899,442 |
| T41 | \$ 225,756,656 | \$ 215,327,274 | \$ 237,435,425 | \$ 207,171,283 | \$ 885,690,639 |
| T50 | \$ 24,981,976 | \$ 20,108,321 | \$ 23,922,415 | \$ 35,073,245 | \$ 104,085,958 |
| T51 | \$ 16,637,004 | \$ 26,736,185 | \$ 14,848,125 | \$ 17,536,372 | \$ 75,757,686 |
| T53 | \$ 1,082,046 | \$ 2,104,464 | \$ 643,852 | \$ 1,123,646 | \$ 4,954,008 |
| T99 | \$ 2,985,191 | \$ 3,743,078 | \$ 1,610,400 | \$ 2,583,112 | \$ 10,921,781 |
| Total: | \$ 3,054,260,385 | \$ 4,662,445,603 | \$ 2,690,734,551 | \$ 3,706,761,965 | \$ 14,114,202,505 |

**Calendar Year 2009 Quarterly revenue data as reported to the U.S. Census Bureau by the Wisconsin State
 Controllor's Office, with revisions to category T19 as permitted by U.S. DOE guidance
 (exclusion of segregated funds)**

NOTE: Data reported on the U.S. Census Bureau's website are inaccurate for CY09. Census has been made aware of these inaccuracies and expects to have revised data available online by December 21, 2010. Therefore, Wisconsin has used its Census quarterly submissions to calculate revenues for purposes of the MOE, subject to the revisions below.

| | 2009 | Q1 | Q2 | Q3 | Q4 | Total |
|------------------|------|-----------------|------------------|------------------|------------------|--------------------|
| CO | \$ | (206,790) | \$ (364,322) | \$ 3,293,046 | \$ 728,348 | \$ 3,450,282 |
| GC | \$ | 2,225,956,095 | \$ 2,524,417,067 | \$ 1,369,734,949 | \$ 1,741,157,151 | \$ 7,861,265,262 |
| MFR | \$ | (5,741,471) | \$ (8,872,077) | \$ (4,450,273) | \$ (5,913,794) | \$ (24,977,616) |
| RF | \$ | (1,126,876,390) | \$ (655,788,025) | \$ (29,230,743) | \$ (69,855,619) | \$ (1,881,750,777) |
| T01 | \$ | 59,333,439 | \$ 49,119,582 | \$ (1,006,547) | \$ 31,408,996 | \$ 138,855,470 |
| T09 | \$ | 961,270,704 | \$ 1,338,065,169 | \$ 680,057,302 | \$ 970,938,524 | \$ 3,950,331,699 |
| T10 | \$ | 12,579,633 | \$ 17,842,764 | \$ 8,440,824 | \$ 14,280,534 | \$ 53,143,755 |
| T11 | \$ | 86,795 | \$ 87,514 | \$ 73,004 | \$ 71,745 | \$ 319,058 |
| T12 | \$ | 46,819,395 | \$ 66,252,300 | \$ 1,556,681 | \$ 34,428,176 | \$ 149,056,551 |
| T13 | \$ | 240,467,255 | \$ 326,512,877 | \$ 175,953,510 | \$ 248,523,371 | \$ 991,457,013 |
| T14 | \$ | 149,145 | \$ 185,970 | \$ 157,384 | \$ 138,697 | \$ 631,197 |
| T15 | \$ | 13,802,802 | \$ 130,950,692 | \$ 27,980,374 | \$ 156,738,050 | \$ 329,471,918 |
| T16 | \$ | 139,828,658 | \$ 193,428,035 | \$ 104,213,741 | \$ 192,886,314 | \$ 630,356,748 |
| T19 - See Detail | \$ | 4,494,324 | \$ 4,986,471 | \$ 1,199,083 | \$ 2,358,167 | \$ 13,038,045 |
| T20 | \$ | 362,835 | \$ 405,577 | \$ 254,578 | \$ 420,976 | \$ 1,443,966 |
| T21 | \$ | 140,678 | \$ 170,038 | \$ 200,168 | \$ 105,685 | \$ 616,568 |
| T22 | \$ | 6,400,205 | \$ 4,793,436 | \$ 2,954,349 | \$ 3,059,561 | \$ 17,207,552 |
| T23 | \$ | 2,851,789 | \$ 32,494,181 | \$ 16,229,877 | \$ 21,219,984 | \$ 72,795,831 |
| T24 | \$ | 125,319,105 | \$ 133,708,710 | \$ 101,236,624 | \$ 109,460,701 | \$ 469,725,139 |
| T25 | \$ | 11,009,265 | \$ 10,853,806 | \$ 10,802,973 | \$ 9,328,155 | \$ 41,994,199 |
| T27 | \$ | 2,623 | \$ 27,294,470 | \$ | \$ 35,594,134 | \$ 62,891,227 |
| T28 | \$ | 71,829,955 | \$ 80,541,357 | \$ 52,525,466 | \$ 56,222,768 | \$ 261,119,546 |
| T28A | \$ | 9,693,569 | \$ 10,799,547 | \$ 12,135,897 | \$ 17,054,161 | \$ 49,683,173 |
| T29 | \$ | 945,586 | \$ 2,935,999 | \$ 865,604 | \$ 331,899 | \$ 5,079,088 |
| T41 | \$ | 122,149,692 | \$ 222,401,580 | \$ 167,891,615 | \$ 159,627,509 | \$ 672,070,396 |
| T50 | \$ | 180,863 | \$ (112,043) | \$ 36,597 | \$ 143,092 | \$ 248,509 |
| T51 | \$ | 7,288,436 | \$ 11,911,376 | \$ 8,332,523 | \$ 12,531,613 | \$ 40,063,948 |
| T53 | \$ | 2,834,809 | \$ 2,138,917 | \$ 334,526 | \$ 1,124,948 | \$ 6,433,200 |
| T99 | \$ | 2,919,513 | \$ 3,968,323 | \$ 1,970,196 | \$ 3,510,828 | \$ 12,368,860 |
| | \$ | 2,935,892,515 | \$ 4,531,129,290 | \$ 2,713,743,328 | \$ 3,747,624,676 | \$ 13,928,389,809 |

| Detail - Revisions to T19 Data | | | | | | |
|--|----|-----------|----------------|-----------------|----------------|----------------|
| Original T19 Data | \$ | 8,920,124 | \$ 448,146,090 | \$ (32,266,772) | \$ 113,504,782 | \$ 538,304,224 |
| Segregated Hospital Assessment (Fund Code 234 Revenues) Updated T19 Data (Original Data Minus Hospital Assessment) | \$ | 4,425,800 | \$ 443,159,619 | \$ (33,465,855) | \$ 111,146,615 | \$ 525,266,179 |
| | \$ | 4,494,324 | \$ 4,986,471 | \$ 1,199,083 | \$ 2,358,167 | \$ 13,038,045 |

Additional Note: Originally, the segregated Hospital Assessment was submitted in category T19; Census officials moved this revenue to T28. These spreadsheets are based on Wisconsin's original submission rather than Census data due to the Census errors in online 2009 data. Further, the specific category to which the Hospital Assessment collections is assigned does not affect the total amount of tax revenues.

Explanation of Adjustment to Wisconsin State Tax Collections Data

Wisconsin's State Maintenance of Effort Submission under the Education Jobs Fund Program uses MOE Method 3: Comparing Fiscal Year 2011 Dollar Levels of Support with Fiscal Year 2006 Levels. This method requires states to document that State tax collections for calendar year 2009 were less than State tax collections for calendar year 2006.

In comparing the calendar year 2009 to calendar year 2006 tax collections, Wisconsin excluded revenue collected under Fund 234, Hospital Assessment Fund; Hospital Payments. The Hospital Assessment Fund was created under 2009 Wisconsin Act 2 as a segregated fund (see Attachment 1). Act 2 implemented an assessment on gross patient revenues of eligible hospitals, and authorized the state Department of Health Services to use the assessment revenues to fund the state's share of the cost of increasing medical assistance payments for inpatient and outpatient hospital services, to generate federal matching funds on the increased payments to hospitals, to make additional state-only supplemental payments to hospitals, and to use a portion of the revenues generated by the hospital assessment to replace state general fund support for medical assistance benefits.

As a segregated fund, the Hospital Assessment Fund may be used only for the purposes specified by statute (see Attachment 2), which does not include either elementary and secondary education or public institutions of higher education. Excluding the Hospital Assessment Fund from calendar year 2009 State tax collections complies with the Department of Education's instructions for MOE Method 3 which allows states to "exclude from State tax collections those tax revenues that may not be used to provide support for elementary, secondary, or postsecondary education." During calendar year 2009, \$525,266,179 was collected under Fund 234. Excluding Fund 234 from calendar year 2009 State tax collections results in total State tax collections of \$13,928,389,809 compared to calendar year 2006 State tax collections of \$14,114,202,505. Note that Fund 234 did not exist in calendar year 2006.

In the process of documenting Wisconsin's MOE, it was determined that Wisconsin tax collections reported on the Census Bureau website for calendar year 2009 was incomplete. The Census Bureau has indicated that the corrected Wisconsin 2009 tax collections will be reflected on the Census Bureau's website on December 21, 2010 (see Attachment 3).

ATTACHMENT 1

2009 Wisconsin Act 2

- 4 -

2009 Senate Bill 62

certificate of indebtedness, publish notice of such adoption as a class 1 notice, under ch. 985. Alternatively, the notice may be posted as provided under s. 10.05. The notice need not set forth the full contents of the resolution, but shall state the maximum amount proposed to be borrowed, the purpose thereof, that the resolution was adopted under this subsection, and the place where, and the hours during which, the resolution may be inspected. If, within 30 days after publication or posting, a petition conforming to the requirements of s. 8.40 is filed with the school district clerk for a referendum on the resolution signed by at least 7,500 electors of the district or at least 20 percent of the number of district electors voting for governor at the last general election, as determined under s. 115.01 (13), whichever is the lesser, then the resolution shall not be effective unless adopted by a majority of the district electors voting at the referendum. The referendum shall be called in the manner provided under s. 67.05 (6a), except that the question which appears on the ballot shall be "Shall (name of district) borrow the sum of \$... for (state purpose) by issuing its general obligation promissory note (or notes) under section 24.66 (3) of the Wisconsin Statutes?". If a governing body of a school district adopts a resolution to borrow a sum of money under this subsection and a sufficient petition for referendum is not filed within the time permitted, then the power of the governing body of a school district to borrow the sum and expend the sum for the purpose stated shall be deemed approved by the school district electors upon the expiration of the time for filing the petition.

3. If the governing body of a school district adopts a resolution to borrow a sum of money under this subsection, and if subd. 2. does not apply, the governing body of a school district has the power to borrow and spend the sum for the purpose stated without the approval of the electors of the school district.

SECTION 25. 24.70 (4) of the statutes is amended to read:

24.70 (4) ~~PAYMENT TO SECRETARY OF ADMINISTRATION BOARD~~. The treasurer of each municipality shall transmit to the ~~secretary of administration on his or her board on its~~ order the full amount levied for state trust fund loans within 15 days after March 15. Each cooperative educational service agency shall similarly transmit the annual amount owed on any state trust fund loan made to the agency by that date. ~~The secretary of administration shall notify the board when he or she receives payment.~~ Any payment not made by March 30 is delinquent and is subject to a penalty of one percent per month to be paid to the ~~secretary of administration board~~ with the delinquent payment.

SECTION 26. 24.71 (4) of the statutes is amended to read:

24.71 (4) ~~PAYMENT TO SECRETARY OF ADMINISTRATION BOARD~~. The school district treasurer shall transmit to the ~~secretary of administration board~~ the full amount levied

for state trust fund loans within 15 days after March 15. ~~The secretary of administration shall notify the board when he or she receives payment.~~ Any payment not made by March 30 is delinquent and is subject to a penalty of one percent per month or fraction thereof, to be paid to the ~~secretary of administration board~~ with the delinquent payment.

SECTION 27. 24.715 (3) of the statutes is amended to read:

24.715 (3) ~~PAYMENT TO STATE TREASURER BOARD~~. The system board shall transmit to the ~~state treasurer board~~ on its own order the full amount levied for state trust fund loans within 15 days after March 15. ~~The state treasurer shall notify the board when he or she receives payment.~~ Any payment not made by March 30 is delinquent and is subject to a penalty of one percent per month or fraction thereof, to be paid to the ~~state treasurer board~~ with the delinquent payment.

SECTION 28. 24.716 (3) of the statutes is amended to read:

24.716 (3) ~~PAYMENT TO SECRETARY OF ADMINISTRATION BOARD~~. The district board shall transmit to the ~~secretary of administration board~~ on its own order the full amount levied for state trust fund loans within 15 days after March 15. ~~The secretary of administration shall notify the board when he or she receives payment.~~ Any payment not made by March 30 is delinquent and is subject to a penalty of 1 percent per month or fraction thereof, to be paid to the ~~secretary of administration board~~ with the delinquent payment.

SECTION 29. 25.17 (1) (gs) of the statutes is created to read:

25.17 (1) (gs) Hospital assessment fund (s. 25.772):

SECTION 30. 25.77 (11) of the statutes is created to read:

25.77 (11) All moneys transferred under s. 50.38 (8).

SECTION 31. 25.77 (12) of the statutes is created to read:

25.77 (12) All moneys recouped and deposited under s. 50.38 (6) (a) 3.

SECTION 32. 25.772 of the statutes is created to read:

25.772 Hospital assessment fund. There is established a separate nonlapsible trust fund designated as the hospital assessment fund, to consist of all moneys received under s. 50.38 (2) from assessments on hospitals and all moneys recouped and deposited under s. 50.38 (6) (a) 3.

SECTION 33. 38.41 (3) (d) of the statutes is created to read:

38.41 (3) (d) Beginning in the 2008-09 school year, the board shall award at least \$1,000,000 annually under sub. (1) for training in advanced manufacturing skills, with priority given to welding.

SECTION 34. 46.27 (9) (a) of the statutes is amended to read:

ATTACHMENT 2

Electronic reproduction of 2007-08 Wis. Stats. database, updated and current through 2009 Act 406 and June 30, 2010.

Updated 07-08 Wis. Stats. Database 2
Not certified under s. 35.18 (2), stats.

20.001 APPROPRIATIONS AND BUDGET MANAGEMENT

(b) *Program revenues.* "Program revenues" consist of revenues which are paid into the general fund and are credited by law to an appropriation to finance a specified program or state agency. In this chapter, "program revenues" refers to program revenues in the general fund. Program revenues are identified by the abbreviation "PR" in s. 20.005. For any program revenue appropriation which is limited to the amounts in the schedule, no expenditures may be made exceeding the amounts in the schedule, except as provided in ss. 13.101 and 16.515, regardless of the amounts credited to that appropriation account. They shall be deposited pursuant to s. 20.906. Notwithstanding any other provision of this chapter, program revenues shall be used to reimburse the general fund for payments transferred under the appropriations made in s. 20.865 for the purposes of program revenue appropriations.

(c) *Program revenues—service.* "Program revenues—service", indicated by the abbreviation "PR-S" in s. 20.005, consist of appropriated moneys in the general fund derived from any revenue source that are transferred between or within state agencies or miscellaneous appropriations. These moneys are shown as expenditures in the appropriation of the state agency or program from which the moneys are transferred and are also shown as program revenue in the appropriation of the agency or program to which the moneys are transferred. For any program revenue—service appropriation which is limited to the amounts in the schedule, no expenditure may be made exceeding the amounts in the schedule, except as provided in ss. 13.101 and 16.515, regardless of the amounts credited to the account from which the appropriation is made.

(d) *Segregated fund revenues.* "Segregated fund revenues", indicated by the abbreviation "SEG" in s. 20.005 consist of revenues which, by law, are deposited into funds other than the general fund and are available for the purposes for which such funds are created. They shall be deposited pursuant to s. 20.906. Notwithstanding any other provision of this chapter segregated revenues shall be used to reimburse the appropriate funds for payments transferred under the appropriations made in s. 20.865 for the purposes of segregated revenue appropriations.

(da) *Segregated fund revenues—service.* "Segregated fund revenues—service", indicated by the abbreviation "SEG-S" in s. 20.005, consist of appropriated moneys in a segregated fund derived from any revenue source that are transferred between or within state agencies or miscellaneous appropriations. These moneys are shown as expenditures in the appropriation of the state agency or program from which the moneys are transferred and also shown as segregated fund revenue in the appropriation of the agency or program to which the moneys are transferred.

(dm) *Segregated fund revenues—local.* "Segregated fund revenues—local", indicated by the abbreviation "SEG-L" in s. 20.005, consist of revenues which are received from a local unit of government or other source for transportation purposes and are deposited in the transportation fund under s. 25.40 (1) (e).

(e) *Federal revenues.* "Federal revenues" consist of moneys received from the federal government, except that under s. 20.437 (2) (md) "federal revenues" also include moneys treated as refunds of expenditures, and under s. 20.437 (2) (me) "federal revenues" consist only of moneys treated as received from the federal government. Federal revenues may be deposited as program revenues in the general fund or as segregated revenues in a segregated fund. In either case they are indicated in s. 20.005 by the addition of "F" after the abbreviation assigned under pars. (b) and (d).

(f) *Bond revenues.* "Bond revenues", indicated by the abbreviation "BR" in s. 20.005, consist of all moneys resulting from the contracting of public debt or revenue obligations in accordance with ch. 18.

(3) **APPROPRIATION TYPES.** The following types of appropriations may be made from any of the revenue types listed above. When an appropriation varies from these basic types, it is identified as the type which most nearly fits that appropriation and the variation is specifically stated in ss. 20.115 to 20.875.

(a) *Annual appropriations.* Annual appropriations, indicated by the abbreviation "A" in s. 20.005, are appropriations which are expendable only up to the amount shown in the schedule and only for the fiscal year for which made. At the end of the fiscal year the unencumbered balances shall revert to the fund from which appropriated unless the appropriation is a program revenue or program revenue—service appropriation and indicates the moneys are to be credited to the account for that appropriation, in which case all unencumbered balances shall be retained in that appropriation account. In ss. 20.115 to 20.875, all appropriations are annual unless otherwise indicated and the introductory phrase "annually" is used only when necessary to avoid confusion with other appropriation types.

(b) *Biennial appropriations.* Biennial appropriations, indicated by the abbreviation "B" in s. 20.005, are appropriations which are expendable only for the biennium for which made. Dollar amounts shown in the schedule under s. 20.005 represent the most reliable estimates of the amounts which will be expended in each fiscal year, the total for both years being the biennial appropriation. For accounting purposes and for the administration of s. 20.002 (1), the appropriation for the first year of a biennium shall be the sum of the expenditures for such year plus the outstanding encumbrances at the close of such year; the unencumbered balance at the close of the first year shall constitute the appropriation for the 2nd year of the biennium. At the end of the biennium the unencumbered balances shall revert to the fund from which appropriated unless the appropriation is a program revenue or program revenue—service appropriation and indicates the moneys are to be credited to the account for that appropriation, in which case all unencumbered balances shall be retained in that appropriation account. Biennial appropriations are indicated in ss. 20.115 to 20.875 by the introductory phrase "biennially".

(c) *Continuing appropriations.* Continuing appropriations, indicated by the abbreviation "C" in s. 20.005, are appropriations which are expendable until fully depleted or repealed by subsequent action of the legislature. The amount of a sum certain continuing appropriation for a given fiscal year consists of the unencumbered balance in the appropriation account at the end of the previous fiscal year, if any, together with any moneys appropriated under s. 20.005 for that fiscal year. The amount of a continuing appropriation other than a sum certain appropriation consists of the unencumbered balance in the appropriation account at the end of the previous fiscal year, if any, together with any revenues received during the fiscal year that are directed by law to be credited to the appropriation account. Dollar amounts shown in the schedule under s. 20.005 for a continuing appropriation other than a sum certain appropriation represent the most reliable estimates of the amounts which will be expended during any fiscal year. Except as provided in ss. 20.002 (11) and 20.905 (2), expenditures made in accordance with ch. 16 under a continuing appropriation other than a sum certain appropriation are limited only by the available revenues from which the appropriation is made. Continuing appropriations are indicated in ss. 20.115 to 20.875 by the introductory phrase, "as a continuing appropriation," "all moneys received from," or "all moneys transferred from."

(d) *Sum sufficient appropriations.* Sum sufficient appropriations, indicated by the abbreviation "S" in s. 20.005, are appropriations which are expendable from the indicated source in the amounts necessary to accomplish the purpose specified. Dollar amounts shown under s. 20.005 represent the most reliable estimate of the amounts which will be needed. Sum sufficient appropriations are indicated in ss. 20.115 to 20.875 by the introductory phrase "a sum sufficient".

(e) *Capital improvement authorizations.* The appropriations in s. 20.866 (2) are authorizations to contract public debt in accordance with ch. 18. The amount of debt repaid under each authorization shall not be construed to represent new or additional authority even though the authority is not reduced by the amount of repayment. The limiting dollar amount contained in the lan-

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2009-10 | 2010-11 |
|---|--------|------|-----------------|-----------------|
| (wn) Medical assistance trust fund: nursing homes | SEG | S | -0- | -0- |
| (wp) Medical assistance trust fund; county reimbursement | SEG | S | -0- | -0- |
| (xc) Hospital assessment fund: hospital payments | SEG | A | 378,694,500 | 414,507,300 |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 1,274,557,500 | 1,575,520,700 |
| PROGRAM REVENUE | | | 4,575,421,000 | 4,459,927,300 |
| FEDERAL | | | (4,382,505,200) | (4,261,163,600) |
| OTHER | | | (139,877,000) | (145,691,200) |
| SERVICE | | | (53,038,800) | (53,072,500) |
| SEGREGATED FUNDS | | | 850,614,400 | 851,358,200 |
| OTHER | | | (850,614,400) | (851,358,200) |
| TOTAL-ALL SOURCES | | | 6,700,592,900 | 6,886,806,200 |
| (5) MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES | | | | |
| (a) General program operations | GPR | A | 1,528,800 | 1,529,300 |
| (bc) Grants for community programs | GPR | A | 5,933,500 | 5,933,500 |
| (be) Mental health treatment services | GPR | A | 10,628,000 | 10,628,000 |
| (bL) Community support programs and psychosocial services | GPR | A | 2,175,000 | 4,175,000 |
| (co) Integrated service programs for children with severe disabilities | GPR | A | 132,000 | 132,000 |
| (da) Reimbursements to local units of government | GPR | S | 346,800 | 346,800 |
| (gb) Alcohol and drug abuse initiatives | PR | C | 759,700 | 757,900 |
| (gg) Collection remittances to local units of government | PR | C | 4,900 | 4,900 |
| (hx) Services related to drivers, receipts | PR | A | -0- | -0- |
| (hy) Services for drivers, local assistance | PR | A | 990,000 | 990,000 |
| (i) Gifts and grants | PR | C | 235,600 | 235,600 |
| (jb) Fees for administrative services | PR | C | 4,500 | 4,500 |
| (kb) Severely emotionally disturbed children | PR-S | C | 724,500 | 724,500 |
| (kg) Compulsive awareness gambling campaigns | PR-S | A | 396,000 | 396,000 |
| (kL) Indian aids | PR-S | A | 268,900 | 268,900 |
| (km) Indian drug abuse prevention and education | PR-S | A | 495,000 | 495,000 |
| (kx) Interagency and intra-agency programs | PR-S | C | 1,341,900 | 1,123,000 |
| (ky) Interagency and intra-agency aids | PR-S | C | -0- | -0- |
| (m) Federal project operations | PR-F | C | 2,500 | 2,500 |
| (ma) Federal project aids | PR-F | C | 107,800 | 107,800 |
| (mc) Social services block grant - operations | PR-F | C | 2,833,600 | 2,834,500 |
| (md) Federal block grant aids | PR-F | C | 8,143,800 | 8,143,800 |
| (me) Community mental health block grant - counties | PR-F | C | 7,451,400 | 7,451,400 |
| (n) Medical assistance state administration | PR-F | C | 750,200 | 750,600 |
| (na) Federal program aids | PR-F | C | -0- | -0- |

46.278 (6), 46.283 (5), 46.284 (5), 49.45, and 49.472 (6), for refunds under s. 50.38 (6) (a), and for administrative costs associated with augmenting the amount of federal moneys received under 42 CFR 433.51.

SECTION 14. 20.435 (4) (xc) of the statutes is created to read:

20.435 (4) (xc) *Hospital assessment fund; hospital payments.* From the hospital assessment fund, the amounts in the schedule to reimburse eligible hospitals for services provided under the Medical Assistance Program under subch. IV of ch. 49, make payments to health maintenance organizations under s. 49.45 (59), provide supplemental funds to rural hospitals under s. 49.45 (5m) (am), make supplemental payments to Level I adult trauma centers under s. 49.45 (6y) (ap), make supplemental payments to hospitals based on performance under s. 49.45 (6y) (ar), make refunds under s. 50.38 (6), and make the transfer under s. 50.38 (8).

SECTION 15. 20.490 (3) of the statutes is created to read:

20.490 (3) HOMEOWNERSHIP MORTGAGE ASSISTANCE. (a) *Homeowner eviction lien protection program.* As a continuing appropriation, the amounts in the schedule to operate the homeowner eviction and lien protection program under s. 234.605. Notwithstanding s. 20.001 (3) (c), at the close of fiscal year 2009-10, the unencumbered balance of this appropriation account shall lapse to the general fund.

SECTION 16. 20.566 (1) (ho) of the statutes is created to read:

20.566 (1) (ho) *Collections under multistate streamlined sales tax project.* From moneys collected under the multistate streamlined sales tax project as provided under s. 73.03 (28e), a sum sufficient to pay the dues necessary to participate in the governing board of the multistate streamlined sales tax project.

SECTION 17. 20.835 (2) (bd) of the statutes is created to read:

20.835 (2) (bd) *Meat processing facility investment credit.* A sum sufficient to make the payments under ss. 71.07 (3r), 71.28 (3r), and 71.47 (3r).

SECTION 18. 20.835 (2) (bn) of the statutes is amended to read:

20.835 (2) (bn) *Dairy manufacturing facility investment credit.* The amounts in the schedule to make the payments under ss. 71.07 (3p) (d) 2., 71.28 (3p) (d) 2., and 71.47 (3p) (d) 2.

SECTION 19. 20.835 (2) (bp) of the statutes is created to read:

20.835 (2) (bp) *Dairy manufacturing facility investment credit; dairy cooperatives.* A sum sufficient to make the payments under ss. 71.07 (3p) (d) 3., 71.28 (3p) (d) 3., and 71.47 (3p) (d) 3.

SECTION 20. 24.61 (4) of the statutes is amended to read:

24.61 (4) LOAN LIMITATIONS. Notwithstanding sub. (3), the board may not loan moneys to a county unless the governing body of the county demonstrates to the board's satisfaction that s. 67.045 (1) (a), (b), (c), (d), (e) ~~or~~ (f), (g), or (h) applies.

SECTION 21. 24.63 (4) of the statutes is amended to read:

24.63 (4) REPAYMENT BEFORE DUE DATE PERMITTED. Any borrower after ~~March 15~~ January 1 and prior to ~~August~~ September 1 of any year may repay one or more installments of a state trust fund loan in advance of the due date, and all interest upon such advance payment shall thereupon terminate. The board may charge a borrower who repays one or more installments of a loan a fee to cover any administrative costs incurred by the board in originating and servicing the loan.

SECTION 22. 24.66 (3) (am) of the statutes is amended to read:

24.66 (3) (am) *For short-term loans by common, union high and 1st class city school districts.* Every application for a loan, the required repayment of which is 10 years or less, shall be approved and authorized for a common, union high or 1st class city school district under par. (a) or ~~under the procedure in s. 67.12 (12) (c),~~ to the extent applicable.

SECTION 23. 24.66 (3) (bm) of the statutes is amended to read:

24.66 (3) (bm) *For short-term loans by unified school districts.* Every application for a loan, the required repayment of which is 10 years or less, shall be approved and authorized for a unified school district under par. (b) or ~~under the procedure in s. 67.12 (12) (c),~~ to the extent applicable.

SECTION 24. 24.66 (3) (c) of the statutes is created to read:

24.66 (3) (c) *Alternative short-term loan process for all school districts.* 1. If the procedure in par. (a) or (b) is not used for the approval of a school district loan, the required repayment of which is 10 years or less, the governing body of the school district, before any certificate of indebtedness is issued, shall adopt and record a resolution specifying the purposes and the maximum amount of the certificate of indebtedness issued.

2. Unless the purpose and amount of the borrowing have been approved by the electors under s. 67.05 (6a) or considered approved by the electors under s. 67.05 (7) (d) 3., the purpose is to refund any outstanding obligation, the purpose is to pay unfunded prior service liability contributions under the Wisconsin Retirement System if all of the proceeds of the note will be used for that purpose, or the borrowing would not be subject to a referendum as a bond issue under s. 67.05 (7) (cc), (h), or (i), or s. 67.12 (12) (e) 2g., (f), or (h) applies, the school district clerk shall, within 10 days after a governing body of a school district adopts a resolution as described above to issue a

ATTACHMENT 3

From: Cassidy, Karolyn J - DOA
Sent: Friday, October 22, 2010 11:32 AM
To: Hynek, Sara - DOA; Hanle, Bob - DOA
Cc: Censky, Steve - DOA
Subject: Census Bureau

Hi Bob/Sara,

Here is a summary of what occurred. The spreadsheet I provided you does contain the correct data.

I submitted two files for calendar year 2009, Quarter 2 (April – June). The first file was data through June 30, 2009 (excluding month 13). The second file was data through month 13th (fiscal year 2009 close). The majority of the information on the website contained data through June 30, 2009 (excluding month 13) only.

I have contacted the census bureau and they have updated their system with data through month 13 (fiscal year 2009 close), though this will not be reflected on their website until December 21st.

I have attached the spreadsheet I sent them. The 4th quarter – prelim tab in the spreadsheet is the tab that is submitted as of June 30, 2009 (excluding month 13 data).

Please let me know if you need any additional information or have any further questions.

Thanks,

Karolyn Cassidy, CPA
Accounting Operations Supervisor
State Controller's Office
WI Dept of Administration
Phone: (608) 266-1320
Email: karolyn.cassidy@wisconsin.gov

Supporting Data

State Support for
Elementary and
Secondary Education

Appropriation Detail - State Support for Elementary and Secondary Education

Appropriation Title

DPI Appropriations:

General and Categorical Aid:

| Appropriation Title | Statutory Reference | FY2006 Appropriations Final Chapter 20** | FY2011 Budgeted Act 28 Chapter 20 |
|---|---------------------|--|-----------------------------------|
| General equalization aids | 2ac | 4,613,945,900 | 4,652,500,000 |
| Supplemental aid | 2ad | 125,000 | 120,600 |
| Sparisty aid | 2ae | n/a | 14,948,100 |
| Aids for special education and school age parents programs | 2b | 320,771,600 | 368,939,100 |
| Aid for high-poverty school districts | 2bb | n/a | 18,700,000 |
| Aid for children-at-risk programs | 2bc | 3,500,000 | 3,377,500 |
| Additional special education aid | 2bd | n/a | 3,500,000 |
| Supplemental special education aid | 2be | n/a | 1,750,000 |
| Aid to county children with disabilities education boards | 2bh | 4,214,800 | 4,067,300 |
| Bilingual-bicultural education aids | 2cc | 9,073,800 | 9,544,200 |
| English for Southeast Asian children | 2ce | 100,000 | 96,500 |
| Alterantive education grants | 2cf | 5,000,000 | 4,825,000 |
| Tuition payments; full-time open enrollment transfer payments | 2cg | 9,491,000 | 9,158,800 |
| Grants for school breakfast programs | 2cm | 1,055,400 | 2,789,400 |
| Aid for school lunches and nutritional improvement | 2cn | 4,371,100 | 4,218,100 |
| Wisconsin school day milk program | 2cp | 710,600 | 685,700 |
| Aid for pupil transportation | 2cr | 20,942,500 | 26,337,300 |
| Aid for debt service | 2cs | 150,000 | 148,500 |
| Achievement guarantee contracts | 2cu | 97,614,000 | 109,184,500 |
| Aid for transportation; youth options program | 2cw | 20,000 | 19,300 |
| Aid for transportation; open enrollment | 2cy | 500,000 | 482,500 |
| Grants for improving pupil academic achievement; MPS | 2df | n/a | 9,650,000 |
| Grants for nursing services | 2dl | n/a | 241,200 |
| Grants for alcohol & other abuse prevention and intervention programs | 2dm | 4,520,000 | 4,361,800 |
| Grants for preschool to grade 5 programs | 2do | 7,353,700 | 7,096,400 |
| Four-year-old kindergarten grants | 2dp | n/a | 1,500,000 |
| Head start supplement | 2eh | 7,212,500 | 6,960,100 |
| Aid for cooperative education service agencies | 2fg | 300,000 | 289,500 |
| Grant program for peer review and mentoring | 2fk | 500,000 | 482,500 |
| Grants for advanced placement courses | 2fw | 100,000 | 96,500 |
| Grants to support gifted and talented pupils | 2fy | 182,000 | 263,500 |
| Grants for science, technology, engineering and mathematics programs | 2fz | n/a | 59,400 |
| Aid for alcohol and other drug abuse programs | 2kd | 1,518,600 | 1,427,500 |

| Appropriation Title | Statutory Reference | FY2006 | | FY2011 Budgeted Act 28 Chapter 20 |
|--|---------------------|-----------------------------------|----------------------|-----------------------------------|
| | | Appropriations Final Chapter 20** | | |
| Mentoring grants for initial educators | 2kg | n/a | 1,302,700 | |
| Tribal language revitalization grants | 2km | n/a | 247,500 | |
| School library aids | 2s | 29,000,000 | 39,600,000 | |
| <u>State Residential Schools*</u> | | | | |
| General program operations; program for the deaf and center for the blind | 1b | 10,397,900 | 11,765,700 | |
| * In FY06, state residential schools funding was not included in the Legislative Fiscal Bureau's calculation of state support for K-12 education. However, it is included here so that uniformity exists between fiscal years. | | | | |
| <u>DOA Appropriations - Agency 505:</u> | | | | |
| Principal, interest & rebates; general purpose revenue-schools | 4es | 5,130,600 | 4,342,400 | |
| Telecommunications access; school districts | 4s | 11,330,100 | 11,190,700 | |
| <u>University of Wisconsin Appropriations - Agency 285:</u> | | | | |
| Environmental education; environmental assessments | 2r | 30,000 | 130,500 | |
| Environmental education; forestry | 2rc | 400,000 | 400,000 | |
| <u>School Levy Tax Credit - Agency 835</u> | | | | |
| School levy tax credit and first dollar credit | 3b | 469,305,000 | 877,550,000 | |
| School levy tax credit; lottery fund | 3qb | n/a | 14,850,000 | |
| School levy tax credit and first dollar credit - funding increase that will not appear in Chapter 20 until FY12, but that is credited to state support for K-12 education for 2010-11. | | | 5,000,000 | |
| Total: | | 5,638,866,100 | 6,234,200,300 | |

** "n/a" indicates an appropriation that did not exist in FY2006 or for which there was no funding appropriated.

Wisconsin MOE Submission Background Data – Page 1 – FY2011 State Support for Elementary and Secondary Education

Legislative Fiscal Bureau summary of 2009 Wisconsin Act 28, page 846, summarizing state support for elementary and secondary education. \$6,234,200,300 budgeted for FY2011, highlighted in the box below.

Available at: <http://www.legis.state.wi.us/lfb/2009-11Budget/Act%2028/dpi.pdf>

Veto by Governor [B-12]: By vetoing the appropriation for open enrollment hold harmless payments, the Governor's veto reduces the amount of funding for school aids and state support by \$772,000 annually. State support under Act 28 would remain at 63.8% in 2009-10 and 62.7% in 2010-11.

A summary of the funding amounts for state support under the recommendations of the Governor, Joint Finance and under Act 28 is presented in Table 1.

TABLE 1
State Support for K-12 Education

| State Funding | 2008-09 Base Year | Governor | | Jt. Finance | | Act 28 | |
|----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | | 2009-10 | 2010-11 | 2009-10 | 2010-11 | 2009-10 | 2010-11 |
| General School Aids | \$4,811,501,900 | \$4,814,501,900 | \$4,836,447,600 | \$4,671,200,000 | \$4,671,200,000 | \$4,671,200,000 | \$4,671,200,000 |
| Categorical Aids | 650,903,000 | 653,928,700 | 655,651,500 | 643,966,500 | 640,899,600 | 644,150,500 | 653,834,600 |
| School Levy/First Dollar Credits | 822,400,000 | 822,400,000 | 822,400,000 | 877,400,000 | 877,400,000 | 892,400,000 | 897,400,000 |
| State Residential Schools | 11,485,900 | 12,068,400 | 12,068,400 | 11,765,700 | 11,765,700 | 11,765,700 | 11,765,700 |
| Total | \$6,296,291,400 | \$6,302,899,000 | \$6,326,567,500 | \$6,204,332,200 | \$6,201,265,300 | \$6,219,516,200 | \$6,234,200,300 |
| Change to Prior Year: | | | | | | | |
| Amount | | \$6,607,600 | \$23,668,500 | -\$91,959,200 | -\$3,066,900 | -\$76,775,200 | \$14,684,100 |
| Percent | | 0.1% | 0.4% | -1.5% | -0.05% | -1.2% | 0.2% |
| Change to Base: | | | | | | | |
| Amount | | \$6,607,600 | \$30,276,100 | -\$91,959,200 | -\$95,026,100 | -\$76,775,200 | -\$62,091,100 |
| Percent | | 0.1% | 0.5% | -1.5% | -1.5% | -1.2% | -1.0% |

Table 2 provides an outline of state support for K-12 education by individual fund source. Table 3 presents the Act 28 funding levels for each general and categorical school aid program as compared to the 2008-09 base funding level. The provisions relating to individual school aid programs are summarized in the items that follow.

TABLE 2
State Support for K-12 Education by Fund Source

| | 2008-09 Base Year | Governor | | Jt. Finance | | Act 28 | |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | | 2009-10 | 2010-11 | 2009-10 | 2010-11 | 2009-10 | 2010-11 |
| GPR General School Aids | \$4,811,501,900* | \$4,537,501,900 | \$4,615,447,600 | \$4,394,200,000 | \$4,450,200,000 | \$4,434,478,000 | \$4,671,200,000 |
| Categorical Aids | 597,594,300 | 573,483,100 | 575,205,900 | 591,014,800 | 587,907,400 | 591,194,800 | 600,838,400 |
| School Levy/First Dollar Credits | 822,400,000 | 822,400,000 | 822,400,000 | 862,550,000 | 862,550,000 | 877,550,000 | 882,550,000 |
| State Residential Schools | 11,485,900 | 12,068,400 | 12,068,400 | 11,765,700 | 11,765,700 | 11,765,700 | 11,765,700 |
| GPR Subtotal | \$6,242,982,100 | \$5,945,453,400 | \$6,025,121,900 | \$5,859,530,500 | \$5,912,423,100 | \$5,914,988,500 | \$6,166,354,100 |
| FED General School Aids | \$0* | \$277,000,000 | \$221,000,000 | \$277,000,000 | \$221,000,000 | \$236,722,000 | \$0 |
| PR Categorical Aids | \$1,518,600 | \$1,675,000 | \$1,675,000 | \$1,675,000 | \$1,675,000 | \$1,675,000 | \$1,675,000 |
| SEG Categorical Aids | \$51,790,700 | \$78,770,600 | \$78,770,600 | \$51,276,700 | \$51,317,200 | \$51,280,700 | \$51,321,200 |
| School Levy/First Dollar Credits | \$0 | \$0 | \$0 | \$14,850,000 | \$14,850,000 | \$14,850,000 | \$14,850,000 |
| Total State Support - All Funds | \$6,296,291,400 | \$6,302,899,000 | \$6,326,567,500 | \$6,204,332,200 | \$6,201,265,300 | \$6,219,516,200 | \$6,234,200,300 |

* Under 2009 Acts 11 and 23, \$552,278,000 GPR would be lapsed from the general school aids appropriation to the general fund and \$552,278,000 FED from the state fiscal stabilization fund under the American Recovery and Reinvestment Act would be appropriated for general school aids.

Wisconsin MOE Submission Background Data – Page 2 – FY2011 State Support for Elementary and Secondary Education

Note: All appropriations included in calculation of state support are highlighted in these attachments with boxes.

2009 Wisconsin Act 28, page 42 – enacted Department of Public Instruction appropriations schedule.

Available at: <http://www.legis.state.wi.us/2009/data/acts/09Act28.pdf>

| 2009 Wisconsin Act 28 | | - 42 - | | 2009 Assembly Bill 75 | |
|--|--------|--------|--------------|-----------------------|--|
| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2009-10 | 2010-11 | |
| SERVICE | | | (-0-) | (-0-) | |
| TOTAL-ALL SOURCES | | | 7,538,100 | 7,681,700 | |
| 20.255 Public instruction, department of | | | | | |
| (I) EDUCATIONAL LEADERSHIP | | | | | |
| (a) General program operations | GPR | A | 10,630,800 | 10,630,800 | |
| (b) Gen pgrm ops; program for the deaf and center for the blind | GPR | A | 11,765,700 | 11,765,700 | |
| (c) Energy costs; energy-related assessments program for deaf and ctr for blind | GPR | A | 689,900 | 716,100 | |
| (d) Principal repayment and interest | GPR | S | 1,076,200 | 873,900 | |
| (dw) Pupil assessment | GPR | A | 3,106,500 | 3,106,500 | |
| (g) Student activity therapy | PR | A | 900 | 900 | |
| (gb) Program for the deaf and center for the blind; nonresident fees | PR | C | 49,500 | 49,500 | |
| (gL) Program for the deaf and center for the blind; leasing of space | PR | C | 18,100 | 18,100 | |
| (gs) Program for the deaf and center for the blind; services | PR | C | 69,300 | 69,300 | |
| (gt) Program for the deaf and center for the blind; pupil transportation | PR | A | 1,275,700 | 1,597,200 | |
| (hf) Administrative leadership academy | PR | A | -0- | -0- | |
| (hg) Personnel licensure, teacher supply, info. and analysis and teacher improv. | PR | A | 3,160,100 | 3,160,100 | |
| (hj) General educational development and high school graduation equivalency | PR | A | 98,200 | 99,800 | |
| (hm) Services for drivers | PR-S | A | 270,600 | 270,600 | |
| (i) Publications | PR | A | 234,100 | 234,100 | |
| (im) Library products and services | PR | C | 234,600 | 234,600 | |
| (j) Milwaukee parental choice program; financial audits | PR | C | 91,300 | 92,900 | |
| (jg) School lunch handling charges | PR | A | 14,844,800 | 14,844,800 | |
| (jm) Professional services center charges | PR | A | 164,200 | 164,200 | |
| (jr) Gifts, grants and trust funds | PR | C | 2,050,000 | 2,050,000 | |
| (jz) School district boundary appeal proceedings | PR | C | 10,000 | 10,000 | |
| (kd) Alcohol and other drug abuse program | PR-S | A | 668,200 | 658,200 | |
| (ke) Funds transferred from other state agencies; program operations | PR-S | C | 2,604,100 | 2,564,600 | |
| (km) State agency library processing center | PR-S | A | 38,300 | 38,300 | |
| (ks) Data processing | PR-S | C | 3,825,200 | 3,841,300 | |
| (me) Federal aids; program operations | PR-F | C | 41,748,400 | 41,074,900 | |
| (pz) Indirect cost reimbursements | PR-F | C | 2,791,400 | 2,783,300 | |
| (q) Environmental education | SEG | A | 74,800 | 97,600 | |
| (I) PROGRAM TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | 27,269,100 | 27,093,000 | |
| PROGRAM REVENUE | | | 74,227,000 | 73,856,700 | |
| FEDERAL | | | (44,539,800) | (43,858,200) | |

Wisconsin MOE Submission Background Data – Page 3 – FY2011 State Support for Elementary and Secondary Education

2009 Wisconsin Act 28, page 43 – enacted Department of Public Instruction appropriations schedule.

Available at: <http://www.legis.state.wi.us/2009/data/acts/09Act28.pdf>

2009 Assembly Bill 75

- 43 -

2009 Wisconsin Act 28

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2009-10 | 2010-11 |
|---|--------|------|--------------------|--------------------|
| OTHER | | | (22,280,800) | (22,625,500) |
| SERVICE | | | (7,406,400) | (7,373,000) |
| SEGREGATED FUNDS | | | 74,800 | 97,600 |
| OTHER | | | (74,800) | (97,600) |
| TOTAL-ALL SOURCES | | | 101,570,900 | 101,047,300 |
| (2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING | | | | |
| (ac) General equalization aids | GPR | A | 4,415,778,000 | 4,652,500,000 |
| (ad) Supplemental aid | GPR | A | 120,600 | 120,600 |
| (ae) Sparsity aid | GPR | A | 3,517,100 | 14,948,100 |
| (b) Aids for special education and school age parents programs | GPR | A | 368,939,100 | 368,939,100 |
| (bb) Aid for high-poverty school districts | GPR | A | 18,700,000 | 18,700,000 |
| (bc) Aid for children-at-risk programs | GPR | A | 3,377,500 | 3,377,500 |
| (bd) Additional special education aid | GPR | A | 3,500,000 | 3,500,000 |
| (be) Supplemental special education aid | GPR | A | 1,750,000 | 1,750,000 |
| (bh) Aid to county children with disabilities education boards | GPR | A | 4,067,300 | 4,067,300 |
| (cc) Bilingual-bicultural education aids | GPR | A | 9,544,200 | 9,544,200 |
| (ce) English for Southeast Asian children | GPR | A | 96,500 | 96,500 |
| (cf) Alternative education grants | GPR | A | 4,825,000 | 4,825,000 |
| (cg) Tuition payments; full-time open enrollment transfer payments | GPR | A | 9,158,800 | 9,158,800 |
| (ch) Full-time open enrollment supplement | GPR | S | 772,000 | 772,000 |
| (cm) Grants for school breakfast programs | GPR | C | 2,789,400 | 2,789,400 |
| (cn) Aids for school lunches and nutritional improvement | GPR | A | 4,218,100 | 4,218,100 |
| (cp) Wisconsin school day milk program | GPR | A | 685,700 | 685,700 |
| (cr) Aid for pupil transportation | GPR | A | 26,337,300 | 26,337,300 |
| (cs) Aid for debt service | GPR | A | 148,500 | 148,500 |
| (cu) Achievement guarantee contracts | GPR | A | 109,184,500 | 109,184,500 |
| (cw) Aid for transportation; youth options program | GPR | A | 19,300 | 19,300 |
| (cy) Aid for transportation; open enrollment | GPR | A | 482,500 | 482,500 |
| (de) School district grants | GPR | A | 180,000 | -0- |
| (df) Grants for improving pupil academic achievement | GPR | A | 9,650,000 | 9,650,000 |
| (dl) Grants for nursing services | GPR | A | 241,200 | 241,200 |
| (dm) Grants for alcohol & other drug abuse prevention & intervention programs | GPR | A | 4,361,800 | 4,361,800 |
| (do) Grants for preschool to grade 5 programs | GPR | A | 7,096,400 | 7,096,400 |
| (dp) Four-year-old kindergarten grants | GPR | A | 3,000,000 | 1,500,000 |
| (eh) Head start supplement | GPR | A | 6,960,100 | 6,960,100 |
| (ep) Second chance partnership | GPR | S | 147,500 | 147,500 |
| (er) Global academy | GPR | A | 50,000 | -0- |
| (es) Distance learning | GPR | A | 50,000 | -0- |
| (fg) Aid for cooperative educational service agencies | GPR | A | 289,500 | 289,500 |

Vetoed
In Part

Wisconsin MOE Submission Background Data – Page 4 – FY2011 State Support for Elementary and Secondary Education

2009 Wisconsin Act 28, page 44 – enacted Department of Public Instruction appropriations schedule.

Available at: <http://www.legis.state.wi.us/2009/data/acts/09Act28.pdf>

2009 Wisconsin Act 28

– 44 –

2009 Assembly Bill 75

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2009-10 | 2010-11 |
|---|--------|------|-----------------|---------------|
| (fk) Grant program for peer review and mentoring | GPR | A | 482,500 | 482,500 |
| (fn) Charter schools | GPR | S | 48,350,000 | 56,125,000 |
| (fu) Milwaukee parental choice program | GPR | S | 132,061,000 | 132,061,000 |
| (fv) Milwaukee parental choice program; transfer pupils | GPR | S | -0- | -0- |
| (fw) Grants for advanced placement courses | GPR | A | 96,500 | 96,500 |
| (fy) Grants to support gifted and talented pupils | GPR | A | 263,500 | 263,500 |
| (fz) Grants for science, technology, engineering, and mathematics programs | GPR | A | 59,400 | 59,400 |
| (k) Funds transferred from other state agencies; local aids | PR-S | C | 9,187,000 | 9,187,000 |
| (kd) Aid for alcohol and other drug abuse programs | PR-S | A | 1,427,500 | 1,427,500 |
| (kg) Mentoring grants for initial educators | GPR | A | 1,302,700 | 1,302,700 |
| (km) Tribal language revitalization grants | PR-S | A | 247,500 | 247,500 |
| (m) Federal aids; local aid | PR-F | C | 624,166,600 | 614,996,600 |
| (n) Federal aid; economic stimulus funds | PR-F | C | 177,200,000 | 194,100,000 |
| (p) Federal aids; state allocations | PR-F | C | 236,722,000 | -0- |
| (s) School library aids | SEG | C | 39,600,000 | 39,600,000 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 5,202,653,500 | 5,456,801,500 |
| PROGRAM REVENUE | | | 1,048,950,600 | 819,958,600 |
| FEDERAL SERVICE | | | (1,038,088,600) | (809,096,600) |
| SEGREGATED FUNDS | | | 39,600,000 | 39,600,000 |
| OTHER | | | (39,600,000) | (39,600,000) |
| TOTAL-ALL SOURCES | | | 6,291,204,100 | 6,316,360,100 |
| (3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS | | | | |
| (b) Adult literacy grants | GPR | A | 69,300 | 69,300 |
| (c) Grants for national teacher certification or master educator licensure | GPR | S | 1,870,900 | 2,099,600 |
| (d) Elks and Easter Seals center for respite and recreation | GPR | A | 82,100 | 82,100 |
| (dn) Grant to project lead the way | GPR | A | 234,700 | 234,700 |
| (eg) Milwaukee public museum | GPR | A | 46,900 | 46,900 |
| (fa) Very special arts | GPR | A | 70,300 | 70,300 |
| (fg) Special olympics | GPR | A | 75,000 | 75,000 |
| (fz) Precollege scholarships | GPR | A | 2,146,100 | 2,146,100 |
| (nm) Federal funds; local assistance | PR-F | C | 1,107,100 | 1,107,100 |
| (ms) Federal funds; individuals and organizations | PR-F | C | 54,424,700 | 54,424,700 |
| (q) Periodical and reference information databases; newslines for the blind | SEG | A | 2,344,900 | 2,560,000 |
| (qm) Aid to public library systems | SEG | A | 16,165,400 | 16,681,200 |

Wisconsin MOE Submission Background Data – Page 5 – FY2011 State Support for Elementary and Secondary Education

2009 Wisconsin Act 28, page 102 – enacted Department of Administration appropriations schedule.

Available at: <http://www.legis.state.wi.us/2009/data/acts/09Act28.pdf>

| 2009 Wisconsin Act 28 | | - 102 - | | 2009 Assembly Bill 75 | |
|--|--------|---------|--------------|-----------------------|--|
| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2009-10 | 2010-11 | |
| (ki) Risk management administration | PR-S | A | 6,861,200 | 6,861,200 | |
| (2) PROGRAM TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | -0- | -0- | |
| PROGRAM REVENUE | | | 33,753,000 | 34,795,700 | |
| SERVICE | | | (33,753,000) | (34,795,700) | |
| TOTAL-ALL SOURCES | | | 33,753,000 | 34,795,700 | |
| (3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT | | | | | |
| (q) General program operations; utility public benefits | SEG | A | 12,090,600 | 12,040,600 | |
| (r) Low-income assistance grants | SEG | S | 19,447,300 | 19,447,300 | |
| (rr) Air quality improvement grants | SEG | S | -0- | -0- | |
| (s) Transfer to air quality improvement fund | SEG | S | -0- | -0- | |
| (3) PROGRAM TOTALS | | | | | |
| SEGREGATED FUNDS | | | 31,537,900 | 31,487,900 | |
| OTHER | | | (31,537,900) | (31,487,900) | |
| TOTAL-ALL SOURCES | | | 31,537,900 | 31,487,900 | |
| (4) ATTACHED DIVISIONS AND OTHER BODIES | | | | | |
| (a) Adjudication of tax appeals | GPR | A | 515,000 | 518,500 | |
| (b) Adjudication of equalization appeals | GPR | S | -0- | -0- | |
| (bm) Aid to the Wisconsin covenant foundation, inc. | GPR | A | 209,600 | 216,100 | |
| (d) Claims awards | GPR | S | 22,500 | 22,500 | |
| (ea) Women's council operations | GPR | A | 135,700 | 135,700 | |
| (ec) Service award program; general program operations | GPR | A | 19,100 | 19,100 | |
| (er) Service award program; state matching awards | GPR | S | 1,693,300 | 1,693,300 | |
| (es) Principal, interest & rebates; general purpose revenue—schools | GPR | S | 4,349,800 | 4,342,400 | |
| (et) Principal, interest & rebates; general purpose rev.—public library boards | GPR | S | 11,400 | 11,000 | |
| (f) Hearings and appeals operations | GPR | A | 2,360,300 | 2,360,300 | |
| (h) Program services | PR | A | 30,200 | 30,200 | |
| (ha) Principal, interest & rebates; program revenue—schools | PR | C | 1,056,000 | 1,032,400 | |
| (hb) Principal, interest & rebates; program revenue—public library boards | PR | C | 5,200 | 5,200 | |
| (hc) Administration of Governor's Wisconsin Educational Technology Conference | PR | A | 166,900 | 166,900 | |
| (j) National and community service board; gifts and grants | PR | C | -0- | -0- | |
| (js) Educ. tech. block grants; Wisc. advncd. telecomm. foundation assessments | PR | C | -0- | -0- | |
| (k) Waste facility siting board; general program operations | PR-S | A | 50,600 | 50,600 | |
| (ka) State use board — general program operations | PR-S | A | 115,300 | 115,300 | |

Wisconsin MOE Submission Background Data – Page 6 – FY2011 State Support for Elementary and Secondary Education

2009 Wisconsin Act 28, page 103 – enacted Department of Administration appropriations schedule.

Available at: <http://www.legis.state.wi.us/2009/data/acts/09Act28.pdf>

| 2009 Assembly Bill 75 | | - 103 - | | 2009 Wisconsin Act 28 | |
|---|--------|---------|--------------|-----------------------|--|
| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2009-10 | 2010-11 | |
| (kb) National and community service board; administrative support | PR-S | A | 236,600 | 236,600 | |
| (kp) Hearings and appeals fees | PR-S | A | 3,355,400 | 3,350,400 | |
| (L) Equipment purchases and leases | PR | C | -0- | -0- | |
| (Lm) Educational telecommunications; additional services | PR | C | -0- | -0- | |
| (mp) Federal e-rate aid | PR-F | C | 5,422,400 | 5,364,100 | |
| (o) National and community service board; federal aid for administration | PR-F | C | 427,600 | 427,600 | |
| (p) National and community service board; federal aid for grants | PR-F | C | 3,354,300 | 3,354,300 | |
| (r) State capitol and executive residence board; gifts and grants | SEG | C | -0- | -0- | |
| (s) Telecommunications access; school districts | SEG | B | 11,190,700 | 11,190,700 | |
| (t) Telecommunications access; private and technical colleges and libraries | SEG | B | 5,015,300 | 5,015,300 | |
| (tm) Telecommunications access; private schools | SEG | B | 694,300 | 694,300 | |
| (tu) Telecommunications access; state schools | SEG | B | 82,500 | 82,500 | |
| (tw) Telecommunications access; juvenile correctional facilities | SEG | B | 86,300 | 86,300 | |
| (4) PROGRAM TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | 9,316,700 | 9,318,900 | |
| PROGRAM REVENUE | | | 14,220,500 | 14,133,600 | |
| FEDERAL | | | (9,204,300) | (9,146,000) | |
| OTHER | | | (1,258,300) | (1,234,700) | |
| SERVICE | | | (3,757,900) | (3,752,900) | |
| SEGREGATED FUNDS | | | 17,069,100 | 17,069,100 | |
| OTHER | | | (17,069,100) | (17,069,100) | |
| TOTAL-ALL SOURCES | | | 40,606,300 | 40,521,600 | |
| (5) FACILITIES MANAGEMENT | | | | | |
| (c) Principal repayment and interest; Black Point Estate | GPR | S | 94,700 | 107,800 | |
| (g) Principal repayment, interest and rebates; parking | PR-S | S | 1,768,400 | 1,775,600 | |
| (ka) Facility operations and maintenance; police and protection functions | PR-S | A | 38,372,200 | 38,372,200 | |
| (kb) Parking | PR | A | 903,800 | 903,800 | |
| (kc) Principal repayment, interest and rebates | PR-S | C | 20,316,300 | 22,401,000 | |
| (ke) Additional energy conservation construction projects | PR-S | C | -0- | -0- | |
| (5) PROGRAM TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | 94,700 | 107,800 | |
| PROGRAM REVENUE | | | 61,360,700 | 63,452,600 | |
| OTHER | | | (903,800) | (903,800) | |
| SERVICE | | | (60,456,900) | (62,548,800) | |
| TOTAL-ALL SOURCES | | | 61,455,400 | 63,560,400 | |
| (6) OFFICE OF JUSTICE ASSISTANCE | | | | | |
| (a) General program operations | GPR | A | 262,300 | 262,300 | |

Wisconsin MOE Submission Background Data – Page 7 – FY2011 State Support for Elementary and Secondary Education

2009 Wisconsin Act 28, page 47 – enacted University of Wisconsin appropriations schedule.

Available at: <http://www.legis.state.wi.us/2009/data/acts/09Act28.pdf>

2009 Assembly Bill 75

– 47 –

2009 Wisconsin Act 28

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2009-10 | 2010-11 |
|---|--------|------|-----------------|-----------------|
| (ma) Federal aid; loans and grants | PR-F | C | 326,603,200 | 326,603,200 |
| (mc) Veterinary diagnostic lab-federal aid | PR-F | C | 1,685,200 | 1,685,200 |
| (n) Federal indirect cost reimbursement | PR-F | C | 128,709,500 | 128,709,500 |
| (q) Telecommunications services | SEG | A | 1,054,800 | 1,054,800 |
| (qm) Grants for forestry programs | SEG | A | 129,900 | 129,900 |
| (qr) Discovery farm grants | SEG | A | 246,700 | 246,700 |
| (r) Environmental education; environmental assessments | SEG | C | 90,000 | 130,500 |
| (rc) Environmental education; forestry | SEG | A | 400,000 | 400,000 |
| (rm) Environmental program grants and scholarships | SEG | A | 200,000 | 200,000 |
| (s) Wisconsin bioenergy initiative | SEG | A | 4,050,000 | 4,050,000 |
| (tb) Extension recycling education | SEG | A | 344,000 | 344,000 |
| (tm) Solid waste research and experiments | SEG | A | 154,300 | 154,300 |
| (u) Trust fund income | SEG | C | 26,276,400 | 27,435,100 |
| (w) Trust fund operations | SEG | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 1,084,995,200 | 1,107,471,600 |
| PROGRAM REVENUE | | | 3,403,030,600 | 3,449,210,100 |
| FEDERAL | | | (1,096,639,500) | (1,096,565,400) |
| OTHER | | | (2,219,109,400) | (2,260,237,000) |
| SERVICE | | | (87,281,700) | (92,407,700) |
| SEGREGATED FUNDS | | | 32,946,100 | 34,145,300 |
| OTHER | | | (32,946,100) | (34,145,300) |
| TOTAL-ALL SOURCES | | | 4,520,971,900 | 4,590,827,000 |
| (3) UNIVERSITY SYSTEM ADMINISTRATION | | | | |
| (a) General program operations | GPR | A | 9,549,100 | 9,549,100 |
| (iz) General operations receipts | PR | C | 167,800 | 167,800 |
| (n) Federal indirect cost reimbursement | PR-F | C | 2,288,900 | 2,288,900 |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 9,549,100 | 9,549,100 |
| PROGRAM REVENUE | | | 2,456,700 | 2,456,700 |
| FEDERAL | | | (2,288,900) | (2,288,900) |
| OTHER | | | (167,800) | (167,800) |
| TOTAL-ALL SOURCES | | | 12,005,800 | 12,005,800 |
| (4) MINORITY AND DISADVANTAGED PROGRAMS | | | | |
| (a) Minority and disadvantaged programs | GPR | A | 11,459,300 | 11,459,300 |
| (b) Graduate student financial aid | GPR | A | 8,056,900 | 8,322,800 |
| (dd) Lawton minority undergraduate grants program | GPR | S | 6,399,500 | 6,757,900 |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 25,915,700 | 26,540,000 |
| TOTAL-ALL SOURCES | | | 25,915,700 | 26,540,000 |
| (5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS | | | | |
| (h) Auxiliary enterprises | PR | A | 71,617,800 | 75,316,400 |
| (i) Nonincome sports | PR | C | 332,800 | 366,100 |
| (j) Gifts and grants | PR | C | 15,071,800 | 16,159,000 |
| (5) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 87,022,400 | 91,841,500 |

Wisconsin MOE Submission Background Data – Page 8 – FY2011 State Support for Elementary and Secondary Education

2009 Wisconsin Act 28, page 117 – enacted Shared Revenue and Tax Relief appropriations schedule.

Available at: <http://www.legis.state.wi.us/2009/data/acts/09Act28.pdf>

| 2009 Assembly Bill 75 | | - 117 - | | 2009 Wisconsin Act 28 | |
|--|--------|---------|---------------|-----------------------|--|
| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2009-10 | 2010-11 | |
| (br) Interest payments on overassessments of manufacturing property | GPR | S | 10,000 | 10,000 | |
| (c) Homestead tax credit | GPR | S | 126,600,000 | 126,400,000 | |
| (ci) Development zones investment credit | GPR | S | -0- | -0- | |
| (cL) Development zones location credit | GPR | S | -0- | -0- | |
| (cm) Development zones jobs credit | GPR | S | -0- | -0- | |
| (cn) Development zones sales tax credit | GPR | S | -0- | -0- | |
| (co) Enterprise zone jobs credit | GPR | S | 1,625,000 | 1,865,000 | |
| (dm) Farmland preservation credit | GPR | S | 12,400,000 | 400,000 | |
| (dn) Farmland tax relief credit | GPR | S | -0- | -0- | |
| (do) Farmland preservation credit; 2010 and beyond | GPR | A | -0- | 27,007,200 | |
| (em) Veterans and surviving spouses property tax credit | GPR | S | 7,300,000 | 7,700,000 | |
| (en) Beginning farmer and farm asset owner tax credit | GPR | S | -0- | -0- | |
| (ep) Cigarette and tobacco product tax refunds | GPR | S | 39,500,000 | 42,000,000 | |
| (f) Earned income tax credit | GPR | S | 120,635,800 | 119,125,800 | |
| (ka) Farmland tax relief credit; Indian gaming receipts | PR-S | C | -0- | -0- | |
| (kf) Earned income tax credit; temporary assistance for needy families | PR-S | A | 6,664,200 | 6,664,200 | |
| (q) Farmland tax relief credit | SEG | S | 15,000,000 | -0- | |
| (2) PROGRAM TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | 311,246,700 | 328,183,900 | |
| PROGRAM REVENUE | | | 6,664,200 | 6,664,200 | |
| SERVICE | | | (6,664,200) | (6,664,200) | |
| SEGREGATED FUNDS | | | 15,000,000 | -0- | |
| OTHER | | | (15,000,000) | (-0-) | |
| TOTAL-ALL SOURCES | | | 332,910,900 | 334,848,100 | |
| (3) STATE PROPERTY TAX CREDITS | | | | | |
| (b) School levy tax credit and first dollar credit | GPR | S | 820,075,200 | 877,550,000 | |
| (q) Lottery and gaming credit | SEG | S | 119,671,400 | 117,937,000 | |
| (qb) School levy tax credit; lottery fund | SEG | A | -0- | 14,850,000 | |
| (s) Lottery and gaming credit; late applications | SEG | S | 360,000 | 360,000 | |
| (3) PROGRAM TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | 820,075,200 | 877,550,000 | |
| SEGREGATED FUNDS | | | 120,031,400 | 133,167,000 | |
| OTHER | | | (120,031,400) | (133,167,000) | |
| TOTAL-ALL SOURCES | | | 940,106,600 | 1,010,717,000 | |
| (4) COUNTY AND LOCAL TAXES | | | | | |
| (g) County taxes | PR | C | -0- | -0- | |
| (gb) Special district taxes | PR | C | -0- | -0- | |
| (gc) Transit authority taxes | PR | C | -0- | -0- | |
| (gd) Premier resort area tax | PR | C | -0- | -0- | |

Wisconsin MOE Submission Wisconsin MOE Submission Background Data – Page 9 – FY2006 State Support for Elementary and Secondary Education

Chapter 20 of the Wisconsin Statutes for the 2005-07 biennium, page 22 - final appropriation listing for the Department of Public Instruction.

Available at: <http://www.legis.state.wi.us/statutes/2005/05Stat0020.pdf>

| 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT | | | | Updated 05-06 Wis. Stats. Database | 22 |
|--|--------|------|-------------|------------------------------------|----|
| | | | | UNOFFICIAL TEXT | |
| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2005-06 | 2006-07 | |
| (pz) Indirect cost reimbursements | PR-F | C | 95,000 | 95,000 | |
| (q) Endowment principal | SEG | C | 586,200 | 586,200 | |
| (r) History preservation partnership trust fund | SEG | C | 3,248,500 | 3,248,500 | |
| (y) Northern great lakes center; interpretive programming | SEG | A | 38,700 | 38,700 | |
| 20.245 DEPARTMENT TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | 11,425,000 | 11,370,200 | |
| PROGRAM REVENUE | | | 3,472,300 | 3,472,200 | |
| FEDERAL | | | (1,129,900) | (1,129,900) | |
| OTHER | | | (437,100) | (437,000) | |
| SERVICE | | | (1,905,300) | (1,905,300) | |
| SEGREGATED FUNDS | | | 3,873,400 | 3,873,400 | |
| OTHER | | | (3,873,400) | (3,873,400) | |
| TOTAL-ALL SOURCES | | | 18,770,700 | 18,715,800 | |
| 20.250 Medical college of Wisconsin | | | | | |
| (1) TRAINING OF HEALTH PERSONNEL | | | | | |
| (a) General program operations | GPR | A | 2,052,500 | 2,052,500 | |
| (b) Family medicine and practice | GPR | A | 3,371,900 | 3,371,900 | |
| (c) Principal repay, int & rebates; biomedical research & technology incubator | GPR | S | 300,000 | 1,893,700 | |
| (e) Principal repayment and interest | GPR | S | 173,700 | 168,300 | |
| (k) Tobacco-related illnesses | PR-S | C | -0- | -0- | |
| (1) PROGRAM TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | 5,898,100 | 7,486,400 | |
| PROGRAM REVENUE | | | -0- | -0- | |
| SERVICE | | | (-0-) | (-0-) | |
| TOTAL-ALL SOURCES | | | 5,898,100 | 7,486,400 | |
| (2) RESEARCH | | | | | |
| (g) Breast cancer research | PR | C | 250,000 | 250,000 | |
| (h) Prostate cancer research | PR | C | -0- | -0- | |
| (2) PROGRAM TOTALS | | | | | |
| PROGRAM REVENUE | | | 250,000 | 250,000 | |
| OTHER | | | (250,000) | (250,000) | |
| TOTAL-ALL SOURCES | | | 250,000 | 250,000 | |
| 20.250 DEPARTMENT TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | 5,898,100 | 7,486,400 | |
| PROGRAM REVENUE | | | 250,000 | 250,000 | |
| OTHER | | | (250,000) | (250,000) | |
| SERVICE | | | (-0-) | (-0-) | |
| TOTAL-ALL SOURCES | | | 6,148,100 | 7,736,400 | |
| 20.255 Public instruction, department of | | | | | |
| (1) EDUCATIONAL LEADERSHIP | | | | | |
| (a) General program operations | GPR | A | 10,001,100 | 10,012,300 | |
| (b) Gen pgram ops; program for the deaf and center for the blind | GPR | A | 10,397,900 | 10,397,900 | |
| (c) Energy costs; program for the deaf and center for the blind | GPR | A | 301,900 | 319,800 | |
| (d) Principal repayment and interest | GPR | S | 1,330,700 | 1,212,200 | |
| (dw) Pupil assessment | GPR | A | 3,110,700 | 3,110,700 | |
| (g) Student activity therapy | PR | A | 1,000 | 1,000 | |
| (gb) Program for the deaf and center for the blind; nonresident fees | PR | C | 50,000 | 50,000 | |
| (gh) Program for the deaf and center for the blind; hospitalization | PR | C | -0- | -0- | |
| (gL) Program for the deaf and center for the blind; leasing of space | PR | C | 10,000 | 10,000 | |
| (gs) Program for the deaf and center for the blind; services | PR | C | 50,000 | 50,000 | |
| (gr) Program for the deaf and center for the blind; pupil transportation | PR | A | 850,000 | 875,000 | |
| (hf) Administrative leadership academy | PR | A | -0- | -0- | |
| (hg) Personnel licensure, teacher supply, info. and analysis and teacher improv. | PR | A | 3,380,000 | 3,188,200 | |

Unofficial text from 05-06 Wis. Stats. database. See printed 05-06 Statutes and 2007 Wis. Acts for official text under s. 35.18 (2) stats. Report errors to the Revisor of Statutes at (608) 266-2011, FAX 264-6978, <http://www.legis.state.wi.us/rsb/>

Wisconsin MOE Submission Wisconsin MOE Submission Background Data – Page 10 – FY2006 State Support for Elementary and Secondary Education

Chapter 20 of the Wisconsin Statutes for the 2005-07 biennium, page 23 - final appropriation listing for the Department of Public Instruction.

Available at: <http://www.legis.state.wi.us/statutes/2005/05Stat0020.pdf>

23 Updated 05-06 Wis. Stats. Database UNOFFICIAL TEXT APPROPRIATIONS AND BUDGET MANAGEMENT 20.005

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2005-06 | 2006-07 |
|---|--------|------|---------------|---------------|
| (hj) General educational development and high school graduation equivalency | PR | A | 125,000 | 125,000 |
| (iun) Services for drivers | PR-S | A | 249,700 | 249,700 |
| (i) Publications | PR | A | 525,000 | 530,000 |
| (iun) Library products and services | PR | C | 250,000 | 250,000 |
| (jg) School lunch handling charges | PR | A | 14,990,400 | 14,990,400 |
| (jnt) Professional services center charges | PR | A | 175,000 | 175,000 |
| (jt) Gifts, grants and trust funds | PR | C | 1,450,000 | 1,650,000 |
| (js) State-owned housing maintenance | PR | A | 4,400 | -0- |
| (jz) School district boundary appeal proceedings | PR | C | 10,500 | 10,500 |
| (kd) Alcohol and other drug abuse program | PR-S | A | 579,100 | 579,100 |
| (ke) Funds transferred from other state agencies; program operations | PR-S | C | 2,156,500 | 2,141,400 |
| (km) State agency library processing center | PR-S | A | 63,300 | 63,300 |
| (ks) Data processing | PR-S | C | 2,517,100 | 2,517,100 |
| (me) Federal aids; program operations | PR-F | C | 38,692,600 | 38,343,600 |
| (pz) Indirect cost reimbursements | PR-F | C | 2,600,000 | 2,654,200 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 25,342,300 | 25,253,400 |
| PROGRAM REVENUE | | | 68,729,600 | 68,473,500 |
| FEDERAL | | | (41,292,600) | (40,997,800) |
| OTHER | | | (21,871,300) | (21,923,100) |
| SERVICE | | | (5,565,700) | (5,550,600) |
| TOTAL-ALL SOURCES | | | 94,071,900 | 93,726,900 |
| (2) AID FOR LOCAL EDUCATIONAL PROGRAMMING | | | | |
| (ac) General equalization aids | GPR | A | 4,013,943,900 | 4,722,745,900 |
| (ad) Supplemental aid | GPR | A | 125,000 | 125,000 |
| (b) Aids for special education and school age parents programs | GPR | A | 320,771,600 | 332,771,600 |
| (bc) Aid for children-at-risk programs | GPR | A | 3,500,000 | 3,500,000 |
| (bd) Additional special education aid | GPR | A | -0- | 3,500,000 |
| (bit) Aid to county children with disabilities education boards | GPR | A | 4,214,800 | 4,214,800 |
| (cc) Bilingual-bicultural education aids | GPR | A | 9,073,800 | 9,890,400 |
| (ce) English for Southeast Asian children | GPR | A | 100,000 | 100,000 |
| (cf) Alternative education grants | GPR | A | 5,000,000 | 5,000,000 |
| (cg) Tuition payments; full-time open enrollment transfer payments | GPR | A | 9,491,000 | 9,491,000 |
| (ciw) Grants for school breakfast programs | GPR | C | 1,055,400 | 1,055,400 |
| (cu) Aids for school lunches and nutritional improvement | GPR | A | 4,371,100 | 4,371,100 |
| (cp) Wisconsin school day milk program | GPR | A | 710,600 | 710,600 |
| (cr) Aid for pupil transportation | GPR | A | 20,942,500 | 27,292,500 |
| (cs) Aid for debt service | GPR | A | 150,000 | 150,000 |
| (cu) Achievement guarantee contracts | GPR | A | 97,614,000 | 98,588,000 |
| (cw) Aid for transportation; youth options program | GPR | A | 20,000 | 20,000 |
| (cy) Aid for transportation, open enrollment | GPR | A | 500,000 | 500,000 |
| (dm) Grants for alcohol & other drug abuse prevention & intervention programs | GPR | A | 4,520,000 | 4,520,000 |
| (do) Grants for preschool to grade 5 programs | GPR | A | 7,353,700 | 7,353,700 |
| (eh) Head start supplement | GPR | A | 7,212,500 | 7,212,500 |
| (en) Driver education; local assistance | GPR | A | -0- | -0- |
| (ep) Second chance partnership | GPR | S | 147,500 | 147,500 |
| (fg) Aid for cooperative educational service agencies | GPR | A | 300,000 | 300,000 |
| (fk) Grant program for peer review and mentoring | GPR | A | 500,000 | 500,000 |
| (fn) Charter schools | GPR | S | 35,465,100 | 39,564,500 |
| (fti) Milwaukee parental choice program | GPR | S | 93,683,600 | 108,866,000 |
| (fv) Grants for advanced placement courses | GPR | A | 100,000 | 100,000 |
| (fy) Grants to support gifted and talented pupils | GPR | A | 182,000 | 182,000 |
| (k) Funds transferred from other state agencies; local aids | PR-S | C | 9,643,000 | 9,643,000 |
| (kd) Aid for alcohol and other drug abuse programs | PR-S | A | 1,518,600 | 1,518,600 |
| (kg) Mentoring grants for initial educators | GPR | A | 0 | 1,350,000 |

Wisconsin MOE Submission Wisconsin MOE Submission Background Data – Page 11 – FY2006 State Support for Elementary and Secondary Education

Chapter 20 of the Wisconsin Statutes for the 2005-07 biennium, page 24 - final appropriation listing for the Department of Public Instruction.

Available at: <http://www.legis.state.wi.us/statutes/2005/05Stat0020.pdf>

Updated 05-06 Wis. Stats. Database 24
UNOFFICIAL TEXT

20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2005-06 | 2006-07 |
|--|--------|------|---------------|---------------|
| (m) Federal aids; local aid | PR-F | C | 513,963,300 | 517,101,400 |
| (s) School library aids | SEG | C | 29,000,000 | 29,000,000 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 5,241,030,100 | 5,394,122,500 |
| PROGRAM REVENUE | | | 525,124,900 | 528,263,000 |
| FEDERAL | | | (513,963,300) | (517,101,400) |
| SERVICE | | | (11,161,600) | (11,161,600) |
| SEGREGATED FUNDS | | | 29,000,000 | 29,000,000 |
| OTHER | | | (29,000,000) | (29,000,000) |
| TOTAL-ALL SOURCES | | | 5,795,175,000 | 5,951,385,500 |
| | | | | |
| (3) Aids to libraries, individuals and organizations | | | | |
| (b) Adult literacy grants | GPR | A | 50,000 | 50,000 |
| (c) National teacher certification | GPR | S | 757,500 | 945,000 |
| (d) Elks and Easter Seals center for respite and recreation | GPR | A | 75,000 | 75,000 |
| (dn) Grant to project lead the way | GPR | A | 250,000 | 250,000 |
| (e) Aid to public library systems | GPR | A | 10,684,800 | 11,297,400 |
| (ea) Library service contracts | GPR | A | 876,900 | 876,900 |
| (eg) Milwaukee public museum | GPR | A | 50,000 | 50,000 |
| (fn) Very special arts | GPR | A | 75,000 | 75,000 |
| (fg) Special olympics | GPR | A | 75,000 | 75,000 |
| (fr) Minority group pupil scholarships | GPR | A | 2,177,500 | 2,177,500 |
| (mm) Federal funds; local assistance | PR-F | C | 1,200,000 | 1,200,000 |
| (ms) Federal funds; individuals and organizations | PR-F | C | 47,060,800 | 47,060,800 |
| (n) Periodical and reference information databases | SEG | A | 1,992,500 | 2,030,500 |
| (qm) Supplemental aid to public library systems | SEG | A | 4,223,800 | 4,223,800 |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 15,071,700 | 15,871,800 |
| PROGRAM REVENUE | | | 48,260,800 | 48,260,800 |
| FEDERAL | | | (48,260,800) | (48,260,800) |
| SEGREGATED FUNDS | | | 6,216,300 | 6,254,300 |
| OTHER | | | (6,216,300) | (6,254,300) |
| TOTAL-ALL SOURCES | | | 69,548,800 | 70,386,900 |
| 20.255 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 5,281,464,100 | 5,435,247,700 |
| PROGRAM REVENUE | | | 642,115,300 | 644,997,300 |
| FEDERAL | | | (603,516,700) | (606,360,000) |
| OTHER | | | (21,871,300) | (21,925,100) |
| SERVICE | | | (16,727,300) | (16,712,200) |
| SEGREGATED FUNDS | | | 35,216,300 | 35,254,300 |
| OTHER | | | (35,216,300) | (35,254,300) |
| TOTAL-ALL SOURCES | | | 5,958,795,700 | 6,115,499,300 |
| | | | | |
| 20.285 University of Wisconsin system | | | | |
| (1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE | | | | |
| (a) General program operations | GPR | A | 667,471,200 | 663,499,100 |
| (ab) Student aid | GPR | A | 1,347,400 | 1,347,400 |
| (am) Distinguished professorships | GPR | A | 826,800 | 826,800 |
| (as) Industrial and economic development research | GPR | A | 1,729,200 | 1,729,200 |
| (b) Area health education centers | GPR | A | 1,141,700 | 1,141,700 |
| (bm) Fee remissions | GPR | A | 30,000 | 30,000 |
| (c) Energy costs | GPR | A | 101,065,800 | 107,887,400 |
| (cm) Educational technology | GPR | A | 6,509,900 | 6,509,900 |
| (d) Principal repayment and interest | GPR | S | 120,280,800 | 119,506,500 |
| (da) Lease rental payments | GPR | S | -0- | -0- |
| (db) Self-amortizing facilities principal and interest | GPR | S | -0- | -0- |
| (em) Schools of business | GPR | A | 1,579,400 | 1,579,400 |
| (eo) Extension outreach | GPR | A | 351,200 | 351,200 |
| (ep) Extension local planning program | GPR | A | 86,700 | 86,700 |
| (er) Grants for study abroad | GPR | A | 1,000,000 | 1,000,000 |
| (fe) Department of family medicine and practice | GPR | A | 8,571,200 | 8,571,200 |
| (fd) State laboratory of hygiene; general program operations | GPR | A | 8,396,800 | 8,396,800 |

Unofficial text from 05-06 Wis. Stats. database. See printed 05-06 Statutes and 2007 Wis. Acts for official text under s. 35.18 (2) stats. Report errors to the Revisor of Statutes at (608) 266-2011, FAX 264-6978, <http://www.legis.state.wi.us/rsb/>

Wisconsin MOE Submission Wisconsin MOE Submission Background Data – Page 12 – FY2006 State Support for Elementary and Secondary Education

Chapter 20 of the Wisconsin Statutes for the 2005-07 biennium, page 61 - final appropriation listing for the Department of Administration.

Available at: <http://www.legis.state.wi.us/statutes/2005/05Stat0020.pdf>

| 61 Updated 05-06 Wis. Stats. Database UNOFFICIAL TEXT | | APPROPRIATIONS AND BUDGET MANAGEMENT | | | 20.005 |
|--|--------|--------------------------------------|---------------|---------------|--------|
| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2005-06 | 2006-07 | |
| (sm) Excise tax fund – provision of reserves and pymt. of costs – rev. oblig. | SEG | S | -0- | -0- | |
| (v) General program operations – environmental improvement programs; state funds | SEG | A | 929,100 | 913,200 | |
| (x) General program operations – clean water fund program; federal funds | SEG-F | C | -0- | -0- | |
| (y) General program operations – safe drinking water loan program; federal funds | SEG-F | C | -0- | -0- | |
| (z) Transportation planning grants to local governmental units | SEG-S | B | -0- | -0- | |
| (1) PROGRAM TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | 197,254,400 | 197,211,300 | |
| PROGRAM REVENUE | | | 303,796,800 | 297,700,700 | |
| FEDERAL | | | (82,672,700) | (82,538,400) | |
| OTHER | | | (20,942,500) | (20,662,500) | |
| SERVICE | | | (200,181,600) | (194,499,800) | |
| SEGREGATED FUNDS | | | 7,019,300 | 1,003,400 | |
| FEDERAL | | | (-0-) | (-0-) | |
| OTHER | | | (7,019,300) | (1,003,400) | |
| SERVICE | | | (-0-) | (-0-) | |
| TOTAL-ALL SOURCES | | | 508,070,500 | 495,915,400 | |
| (2) RISK MANAGEMENT | | | | | |
| (a) General fund supplement – risk management claims | GPR | S | -0- | -0- | |
| (am) Costs and judgments | GPR | A | -0- | -0- | |
| (k) Risk management costs | PR-S | C | 26,994,000 | 28,489,000 | |
| (ki) Risk management administration | PR-S | A | 7,200,000 | 7,200,000 | |
| (2) PROGRAM TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | -0- | -0- | |
| PROGRAM REVENUE | | | 34,194,000 | 35,689,000 | |
| SERVICE | | | (34,194,000) | (35,689,000) | |
| TOTAL-ALL SOURCES | | | 34,194,000 | 35,689,000 | |
| (3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT | | | | | |
| (q) General program operations; utility public benefits | SEG | A | 12,755,000 | 12,755,000 | |
| (r) Low-income assistance grants | SEG | S | 20,500,000 | 20,500,000 | |
| (m) Air quality improvement grants | SEG | S | -0- | -0- | |
| (s) Energy conservation and efficiency and renewable resource grants | SEG | S | 16,500,000 | 16,500,000 | |
| (3) PROGRAM TOTALS | | | | | |
| SEGREGATED FUNDS | | | 49,755,000 | 49,755,000 | |
| OTHER | | | (49,755,000) | (49,755,000) | |
| TOTAL-ALL SOURCES | | | 49,755,000 | 49,755,000 | |
| (4) ATTACHED DIVISIONS AND OTHER BODIES | | | | | |
| (a) Adjudication of tax appeals | GPR | A | 534,100 | 535,300 | |
| (b) Adjudication of equalization appeals | GPR | S | -0- | -0- | |
| (d) Claims awards | GPR | S | 23,700 | 23,700 | |
| (dr) Sentencing commission | GPR | A | 308,700 | 308,700 | |
| (ea) Women's council operations | GPR | A | 136,600 | 136,600 | |
| (ec) Service award program; general program operations | GPR | A | 20,300 | 20,300 | |
| (er) Service award program; state matching awards | GPR | S | 1,565,800 | 1,592,800 | |
| (es) Principal, interest & rebates; general purpose revenue-schools | GPR | S | 5,130,600 | 6,600,800 | |
| (et) Principal, interest & rebates; general purpose rev.-public library boards | GPR | S | 21,400 | 21,600 | |
| (f) Hearings and appeals operations | GPR | A | 2,206,500 | 2,206,500 | |
| (h) Program services | PR | A | 32,100 | 32,100 | |
| (ha) Principal, interest & rebates; program revenue-schools | PR | C | 2,995,800 | 3,001,300 | |
| (hb) Principal, interest & rebates; program revenue-public library boards | PR | C | 17,200 | 17,200 | |
| (hc) Administration of Governor's Wisconsin Educational Technology Conference | PR | A | 216,800 | 180,000 | |
| (j) National and community service board; gifts and grants | PR | C | -0- | -0- | |

Wisconsin MOE Submission Wisconsin MOE Submission Background Data – Page 13 – FY2006 State Support for Elementary and Secondary Education

Chapter 20 of the Wisconsin Statutes for the 2005-07 biennium, page 62 - final appropriation listing for the Department of Administration.

Available at: <http://www.legis.state.wi.us/statutes/2005/05Stat0020.pdf>

Updated 05-06 Wis. Stats. Database 62
UNOFFICIAL TEXT

20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2005-06 | 2006-07 |
|---|--------|------|--------------|--------------|
| (j6) Educ. tech. block grants; Wisc. advancd. telecomm. foundation assessments | PR | C | -0- | -0- |
| (k) Waste facility siting board; general program operations | PR-S | A | 53,900 | 53,900 |
| (ka) State use board -- general program operations | PR-S | A | 112,800 | 112,800 |
| (kb) National and community service board; administrative support | PR-S | A | 58,100 | 58,100 |
| (kp) Hearings and appeals fees | PR-S | A | 2,671,300 | 2,628,900 |
| (L) Equipment purchases and leases | PR | C | -0- | -0- |
| (Lm) Educational telecommunications; additional services | PR | C | -0- | -0- |
| (mp) Federal e-rate aid | PR-F | C | 5,401,800 | 5,401,800 |
| (mr) Sentencing commission; federal aid | PR-F | C | -0- | -0- |
| (o) National and community service board; federal aid for administration | PR-F | A | 462,100 | 462,100 |
| (p) National and community service board; federal aid for grants | PR-F | C | 3,354,300 | 3,354,300 |
| (r) State capitol and executive residence board; gifts and grants | SEG | C | -0- | -0- |
| (s) Telecommunications access; school districts | SEG | B | 11,330,100 | 11,330,100 |
| (t) Telecommunications access; private and technical colleges and libraries | SEG | B | 5,066,000 | 5,066,000 |
| (tu) Telecommunications access; private schools | SEG | B | 701,300 | 701,300 |
| (tv) Telecommunications access; state schools | SEG | B | 68,200 | 68,200 |
| (tw) Telecommunications access; juvenile correctional facilities | SEG | B | 102,300 | 102,300 |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 9,947,700 | 11,446,300 |
| PROGRAM REVENUE | | | 15,376,200 | 15,302,500 |
| FEDERAL | | | (9,218,200) | (9,218,200) |
| OTHER | | | (3,261,900) | (3,230,600) |
| SERVICE | | | (2,896,100) | (2,853,700) |
| SEGREGATED FUNDS | | | 17,267,900 | 17,267,900 |
| OTHER | | | (17,267,900) | (17,267,900) |
| TOTAL--ALL SOURCES | | | 42,591,800 | 44,016,700 |
| (5) FACILITIES MANAGEMENT | | | | |
| (c) Principal repayment and interest; Black Point Estate | GPR | S | -0- | -0- |
| (g) Principal repayment, interest and rebates; parking | PR-S | S | 1,642,000 | 1,783,200 |
| (ka) Facility operations and maintenance; police and protection functions | PR-S | A | 38,730,300 | 34,476,700 |
| (kb) Parking | PR | A | 1,116,800 | 816,800 |
| (kc) Principal repayment, interest and rebates | PR-S | C | 18,416,000 | 18,108,700 |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | -0- | -0- |
| PROGRAM REVENUE | | | 59,905,100 | 55,185,400 |
| OTHER | | | (1,116,800) | (816,800) |
| SERVICE | | | (58,788,300) | (54,368,600) |
| TOTAL--ALL SOURCES | | | 59,905,100 | 55,185,400 |
| (6) OFFICE OF JUSTICE ASSISTANCE | | | | |
| (a) General program operations | GPR | A | 219,600 | 219,600 |
| (b) Alternatives to prosec. & incar. for persons who use alcohol or other drugs | GPR | A | -0- | -0- |
| (c) Law enforcement officer supplement grants | GPR | A | 1,000,000 | 1,000,000 |
| (g) Grants for victims of sexual assault; child pornography surcharge | PR | C | -0- | -0- |
| (i) Gifts and grants | PR | C | -0- | -0- |
| (k) Law enforcement programs -- administration | PR-S | A | 158,000 | 158,000 |
| (kc) Grants for digital recording of custodial interrogations | PR-S | A | 312,500 | 750,000 |
| (kan) Interagency and intra-agency aids | PR-S | C | -0- | -0- |
| (kau) Grants for substance abuse treatment programs for criminal offenders | PR | C | -0- | 755,000 |
| (m) Federal aid, justice assistance, state operations | PR-F | C | 1,665,600 | 1,367,800 |
| (mb) Federal aid, homeland security | PR-F | C | 36,852,400 | 36,612,600 |

Unofficial text from 05-06 Wis. Stats. database. See printed 05-06 Statutes and 2007 Wis. Acts for official text under s. 35.18 (2) stats. Report errors to the Revisor of Statutes at (608) 266-2011, FAX 264-6978, <http://www.legis.state.wi.us/rsb/>

Wisconsin MOE Submission Wisconsin MOE Submission Background Data – Page 14 – FY2006 State Support for Elementary and Secondary Education

Chapter 20 of the Wisconsin Statutes for the 2005-07 biennium, page 25 - final appropriation listing for the University of Wisconsin.

Available at: <http://www.legis.state.wi.us/statutes/2005/05Stat0020.pdf>

| 25 Updated 05-06 Wis. Stats. Database UNOFFICIAL TEXT | | APPROPRIATIONS AND BUDGET MANAGEMENT | | 20.005 |
|--|--------|--------------------------------------|---------------|---------------|
| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2005-06 | 2006-07 |
| (fj) Veterinary diagnostic laboratory | GPR | A | 4,196,400 | 4,196,400 |
| (fm) Laboratories | GPR | A | 3,930,200 | 3,930,200 |
| (fs) Farm safety program grants | GPR | A | 19,400 | 19,400 |
| (ft) Wisconsin humanities council | GPR | A | 72,600 | 72,600 |
| (fx) Alcohol and other drug abuse prevention and intervention | GPR | A | 68,000 | 68,000 |
| (g) Physical plant service departments | PR | C | 2,091,300 | 2,091,300 |
| (gm) Breast cancer research | PR | C | 250,000 | 250,000 |
| (gn) Prostate cancer research | PR | C | -0- | -0- |
| (gr) Center for urban land economics research | PR | A | 176,700 | 176,700 |
| (gs) Charter school operator payments | PR | C | -0- | -0- |
| (h) Auxiliary enterprises | PR | C | 421,135,800 | 439,163,300 |
| (ha) Stores | PR | C | 3,633,900 | 3,633,900 |
| (hm) Extension outreach | PR | C | 129,900 | 129,900 |
| (i) State laboratory of hygiene | PR | C | 19,697,000 | 19,701,000 |
| (ia) State laboratory of hygiene, drivers | PR-S | C | 1,411,300 | 1,411,300 |
| (im) Academic student fees | PR | C | 788,729,600 | 816,963,500 |
| (in) Payment of debt service; UW-Platteville tri-state initiative facilities | PR-S | C | -0- | -0- |
| (ip) Extension student fees | PR | C | 23,010,400 | 23,010,400 |
| (iz) General operations receipts | PR | C | 186,789,900 | 192,355,900 |
| (j) Gifts and donations | PR | C | 429,337,800 | 441,562,200 |
| (ja) Gifts; student loans | PR | C | 3,797,700 | 3,797,700 |
| (je) Veterinary diagnostic laboratory; fees | PR | C | 3,138,800 | 3,138,800 |
| (jm) Distinguished professorships | PR | C | 768,500 | 768,500 |
| (jp) License plate scholarship programs | PR | C | 175,500 | 175,500 |
| (jq) Steam and chilled-water plant; prin repayment, int, and rebates; nonstate ent | PR | C | 865,200 | 926,300 |
| (k) Funds transferred from other state agencies | PR-S | C | 126,100 | 126,100 |
| (ka) Sale of real property | PR | C | -0- | -0- |
| (kb) Great Lakes studies | PR-S | A | 45,500 | 45,500 |
| (kc) Charter school | PR-S | C | -0- | -0- |
| (kd) Principal repayment, interest and rebates | PR-S | S | 47,349,500 | 57,394,600 |
| (ke) Lease rental payments | PR-S | S | -0- | -0- |
| (kf) Outdoors skills training | PR-S | A | 46,500 | 46,500 |
| (kg) Veterinary diagnostic laboratory; state agencies | PR-S | C | 635,100 | 635,100 |
| (km) Aquaculture demonstration facility; principal repayment and interest | PR-S | A | 256,500 | 258,700 |
| (kn) Aquaculture demonstration facility; operational costs | PR-S | A | 338,900 | 392,700 |
| (ko) Steam and chilled-water plant; principal repayment, interest, and rebates | PR-S | C | 4,903,200 | 5,249,500 |
| (kp) Student-related activities | PR-S | C | -0- | -0- |
| (kr) University of Wisconsin center for tobacco research and intervention | PR-S | C | -0- | -0- |
| (lm) Laboratories | PR | A | 4,405,400 | 4,405,400 |
| (ls) Schools of business | PR | A | 608,100 | 608,100 |
| (m) Federal aid | PR-F | C | 492,920,900 | 492,920,900 |
| (ma) Federal aid; loans and grants | PR-F | C | 280,179,100 | 280,179,100 |
| (mc) Veterinary diagnostic lab-federal aid | PR-F | C | 1,675,900 | 1,675,900 |
| (n) Federal indirect cost reimbursement | PR-F | C | 119,620,200 | 119,620,200 |
| (q) Telecommunications services | SEG | A | 1,054,800 | 1,054,800 |
| (qm) Grants for forestry programs | SEG | A | 128,000 | 128,000 |
| (r) Environmental education; environmental assessments | SEG | C | 30,000 | 30,000 |
| (rc) Environmental education; forestry | SEG | A | 400,000 | 400,000 |
| (rb) Extension recycling education | SEG | A | 339,600 | 339,600 |
| (tn) Solid waste research and experiments | SEG | A | 153,100 | 153,100 |
| (u) Trust fund income | SEG | C | 21,928,200 | 21,928,200 |
| (w) Trust fund operations | SEG | C | -0- | -0- |
| (U) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 928,674,700 | 930,749,900 |
| PROGRAM REVENUE | | | 2,838,250,200 | 2,912,814,500 |

Wisconsin MOE Submission Wisconsin MOE Submission Background Data – Page 15 – FY2006 State Support for Elementary and Secondary Education

Chapter 20 of the Wisconsin Statutes for the 2005-07 biennium, page 72 - final appropriation listing for Shared Revenue and Tax Relief.

Available at: <http://www.legis.state.wi.us/statutes/2005/05Stat0020.pdf>

Updated 05-06 Wis. Stats. Database 72
UNOFFICIAL TEXT

20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2005-06 | 2006-07 |
|--|--------|------|---------------|---------------|
| (bn) Film production services credit | GPR | S | -0- | -0- |
| (br) Interest payments on overassessments of manufacturing property | GPR | S | -0- | -0- |
| (c) Homestead tax credit | GPR | S | 123,000,000 | 117,500,000 |
| (ci) Development zones investment credit | GPR | S | -0- | -0- |
| (cl) Development zones location credit | GPR | S | -0- | -0- |
| (cm) Development zones jobs credit | GPR | S | -0- | -0- |
| (cn) Development zones sales tax credit | GPR | S | -0- | -0- |
| (co) Enterprise zone jobs credit | GPR | S | -0- | -0- |
| (d) Farmers' drought property tax credit | GPR | S | -0- | -0- |
| (dm) Farmland preservation credit | GPR | S | 13,200,000 | 13,000,000 |
| (dn) Farmland tax relief credit | GPR | S | -0- | -0- |
| (em) Veterans and surviving spouses property tax credit | GPR | S | 3,383,000 | 3,383,000 |
| (ep) Cigarette and tobacco product tax refunds | GPR | S | 12,400,000 | 12,200,000 |
| (f) Earned income tax credit | GPR | S | 24,768,000 | 26,868,000 |
| (ka) Farmland tax relief credit; Indian gaming receipts | PR-S | C | -0- | -0- |
| (kf) Earned income tax credit; temporary assistance for needy families | PR-S | A | 59,532,000 | 59,532,000 |
| (q) Farmland tax relief credit | SEG | S | 15,000,000 | 15,000,000 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 176,751,000 | 172,951,000 |
| PROGRAM REVENUE | | | 59,532,000 | 59,532,000 |
| SERVICE | | | (59,532,000) | (59,532,000) |
| SEGREGATED FUNDS | | | 15,000,000 | 15,000,000 |
| OTHER | | | (15,000,000) | (15,000,000) |
| TOTAL-ALL SOURCES | | | 251,283,000 | 247,483,000 |
| (3) STATE PROPERTY TAX CREDITS | | | | |
| (b) School levy tax credit | GPR | S | 469,305,000 | 469,305,000 |
| (a) Lottery and gaming credit | SEG | S | 115,593,600 | 123,833,600 |
| (s) Lottery and gaming credit; late applications | SEG | S | 200,000 | 200,000 |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 469,305,000 | 469,305,000 |
| SEGREGATED FUNDS | | | 115,793,600 | 124,033,600 |
| OTHER | | | (115,793,600) | (124,033,600) |
| TOTAL-ALL SOURCES | | | 585,098,600 | 593,333,600 |
| (4) COUNTY AND LOCAL TAXES | | | | |
| (g) County taxes | PR | C | -0- | -0- |
| (gb) Special district taxes | PR | C | -0- | -0- |
| (gd) Premier resort area tax | PR | C | -0- | -0- |
| (ge) Local professional football stadium district taxes | PR | C | -0- | -0- |
| (gg) Local taxes | PR | C | -0- | -0- |
| (gh) Regional transit authority fees | PR | C | -0- | -0- |
| (4) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (5) PAYMENTS IN LIEU OF TAXES | | | | |
| (a) Payments for municipal services | GPR | A | 21,998,800 | 21,998,800 |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 21,998,800 | 21,998,800 |
| TOTAL-ALL SOURCES | | | 21,998,800 | 21,998,800 |
| 10.835 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 1,682,022,500 | 1,615,503,600 |
| PROGRAM REVENUE | | | 59,532,000 | 59,532,000 |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (59,532,000) | (59,532,000) |
| SEGREGATED FUNDS | | | 130,793,600 | 139,033,600 |
| OTHER | | | (130,793,600) | (139,033,600) |
| TOTAL-ALL SOURCES | | | 1,872,348,100 | 1,814,069,200 |
| 20.855 Miscellaneous appropriations | | | | |
| (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT | | | | |
| (a) Obligation on operating notes | GPR | S | -0- | -0- |
| (b) Operating note expenses | GPR | S | -0- | -0- |

Unofficial text from 05-06 Wis. Stats. database. See printed 05-06 Statutes and 2007 Wis. Acts for official text under s. 35.18 (2) stats. Report errors to the Revisor of Statutes at (608) 266-2011, FAX 264-6978, <http://www.legis.state.wi.us/rsb/>

Supporting Data

State Support for
Public IHEs

Appropriation Detail - State Support for Public IHES

Appropriation Title

University of Wisconsin Appropriations - Agency 285:

| Appropriation Title | Statutory Reference | FY2006 Appropriations | | FY2011 Budgeted | |
|--|---------------------|-----------------------|-------------|-------------------|--|
| | | Final Chapter 20* | | Act 28 Chapter 20 | |
| General program operations | 1a | 667,471,200 | 776,557,400 | | |
| Distinguished professorships | 1am | 826,800 | 871,100 | | |
| Industrial and economic development research | 1as | 1,729,200 | 1,776,700 | | |
| Area health education centers | 1b | 1,141,700 | 1,143,000 | | |
| Energy costs; energy-related assessments | 1c | 101,065,800 | 132,291,400 | | |
| Educational technology | 1cm | 6,509,900 | 6,617,300 | | |
| Schools of business | 1em | 1,579,400 | 1,742,500 | | |
| Extension outreach | 1eo | 351,200 | 365,400 | | |
| Extension local planning program | 1ep | 86,700 | 91,300 | | |
| Department of family medicine and practice | 1fc | 8,571,200 | 9,956,600 | | |
| State laboratory of hygiene; general program operations | 1fd | 8,396,800 | 9,584,700 | | |
| Veterinary diagnostic laboratory | 1fj | 4,196,400 | 4,712,100 | | |
| Laboratories | 1fm | 3,930,200 | 3,867,900 | | |
| Farm safety program grants | 1fs | 19,400 | 19,200 | | |
| Wisconsin humanities council | 1ft | 72,600 | 71,900 | | |
| Alcohol and other drug abuse prevention and intervention | 1fx | 68,000 | 75,700 | | |
| Telecommunications services | 1q | 1,054,800 | 1,054,800 | | |
| Grants for forestry programs | 1qm | 128,000 | 129,900 | | |
| Discovery farm grants | 1qr | n/a | 246,700 | | |
| Environmental program grants and scholarships | 1rm | n/a | 200,000 | | |
| Wisconsin bioenergy initiative | 1s | n/a | 4,050,000 | | |
| Extension recycling education | 1tb | 339,600 | 344,000 | | |
| Solid waste research and experiments | 1tm | 155,100 | 154,300 | | |
| Trust fund income | 1tu | 21,928,200 | 27,435,100 | | |
| General program operations | 3a | 8,671,900 | 9,549,100 | | |
| Minority and disadvantaged programs | 4a | 10,370,200 | 11,459,300 | | |
| Services received from authority | 6a | 4,306,700 | 4,644,600 | | |

Wisconsin Technical College System Appropriations - Agency 292:

| | | | | | |
|--|-----|-------------|-------------|--|--|
| General program operations | 1a | 3,146,200 | 3,296,800 | | |
| Fee remissions | 1am | 14,300 | 14,200 | | |
| Displaced homemakers' program | 1b | 813,400 | 805,300 | | |
| Minority student participation and retention | 1c | 589,200 | 583,300 | | |
| Health care education programs | 1ch | 5,450,000 | 5,395,500 | | |
| State aid for technical colleges; statewide | 1d | 118,415,000 | 119,335,600 | | |
| Incentive grants | 1dc | 6,483,100 | 6,418,300 | | |
| Farm training program tuition grants | 1dd | 143,200 | 141,800 | | |

| Appropriation Title | Statutory Reference | FY2006 | |
|---|---------------------|----------------------------------|-----------------------------------|
| | | Appropriations Final Chapter 20* | FY2011 Budgeted Act 28 Chapter 20 |
| Services for handicapped students; | 1de | 382,000 | 378,200 |
| Aid for special collegiate transfer program | 1dm | 1,073,700 | 1,063,000 |
| Technical college instructor occupation | 1e | 68,100 | 67,400 |
| School-to-work programs for children | 1ef | 285,000 | 282,100 |
| Faculty development grants | 1eg | 794,600 | 786,700 |
| Training program grants | 1eh | 1,000,000 | 2,970,000 |
| Apprenticeship curriculum development | 1em | 71,600 | 70,900 |
| Driver education; local assistance | 1fc | 307,500 | 304,400 |
| Chauffeur training grants | 1fg | 191,000 | 189,100 |
| Supplemental aid | 1fm | 1,432,500 | 1,418,200 |
| Agricultural education consultant | 1q | 62,800 | 69,900 |
| Total: | | 993,694,200 | 1,152,602,700 |
| Subtract Research: | | (73,893,243) | (103,016,998) |
| Final Total: | | 919,800,957 | 1,049,585,702 |

* "n/a" indicates an appropriation that did not exist in FY2006 or for which there was no funding appropriated.

Wisconsin MOE Submission Background Data – Page 1 – FY2011 State Support for Public IHEs

2009 Wisconsin Act 28, page 45 – enacted University of Wisconsin appropriations schedule.

Available at: <http://www.legis.state.wi.us/2009/data/acts/09Act28.pdf>

2009 Assembly Bill 75

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2009 Wisconsin Act 28

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2009-10 | 2010-11 |
|---|--------|------|-----------------|---------------|
| (v) Library service contracts | SEG | A | 1,134,300 | 1,169,800 |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 4,595,300 | 4,824,000 |
| PROGRAM REVENUE | | | 55,531,800 | 55,531,800 |
| FEDERAL | | | (55,531,800) | (55,531,800) |
| SEGREGATED FUNDS | | | 19,644,600 | 20,411,000 |
| OTHER | | | (19,644,600) | (20,411,000) |
| TOTAL-ALL SOURCES | | | 79,771,700 | 80,766,800 |
| 20.255 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 5,234,517,900 | 5,488,718,500 |
| PROGRAM REVENUE | | | 1,178,709,400 | 949,347,100 |
| FEDERAL | | | (1,138,160,200) | (908,486,600) |
| OTHER | | | (22,280,800) | (22,625,500) |
| SERVICE | | | (18,268,400) | (18,235,000) |
| SEGREGATED FUNDS | | | 59,319,400 | 60,108,600 |
| OTHER | | | (59,319,400) | (60,108,600) |
| TOTAL-ALL SOURCES | | | 6,472,546,700 | 6,498,174,200 |
| 20.285 University of Wisconsin system | | | | |
| (1) UNIVERSITY EDUCATION RESEARCH AND PUBLIC SERVICE | | | | |
| (a) General program operations | GPR | A | 763,033,000 | 776,557,400 |
| (ab) Student aid | GPR | A | 1,333,900 | 1,333,900 |
| (am) Distinguished professorships | GPR | A | 871,100 | 871,100 |
| (as) Industrial and economic development research | GPR | A | 1,776,700 | 1,776,700 |
| (b) Area health education centers | GPR | A | 1,143,000 | 1,143,000 |
| (bm) Fee remissions | GPR | A | 29,700 | 29,700 |
| (c) Energy costs; energy-related assessments | GPR | A | 127,247,400 | 132,291,400 |
| (cm) Educational technology | GPR | A | 6,617,300 | 6,617,300 |
| (d) Principal repayment and interest | GPR | S | 151,465,800 | 155,373,800 |
| (da) Lease rental payments | GPR | S | -0- | -0- |
| (db) Self-amortizing facilities principal and interest | GPR | S | -0- | -0- |
| (em) Schools of business | GPR | A | 1,742,500 | 1,742,500 |
| (eo) Extension outreach | GPR | A | 365,400 | 365,400 |
| (ep) Extension local planning program | GPR | A | 91,300 | 91,300 |
| (er) Grants for study abroad | GPR | A | 990,000 | 990,000 |
| (fc) Department of family medicine and practice | GPR | A | 9,956,600 | 9,956,600 |
| (fd) State laboratory of hygiene; general program operations | GPR | A | 9,584,700 | 9,584,700 |
| (fj) Veterinary diagnostic laboratory | GPR | A | 4,712,100 | 4,712,100 |
| (fin) Laboratories | GPR | A | 3,867,900 | 3,867,900 |
| (fs) Farm safety program grants | GPR | A | 19,200 | 19,200 |
| (fi) Wisconsin humanities council | GPR | A | 71,900 | 71,900 |
| (fx) Alcohol and other drug abuse prevention and intervention | GPR | A | 75,700 | 75,700 |
| (g) Physical plant service departments | PR | C | 2,399,500 | 2,399,500 |
| (gm) Breast cancer research | PR | C | 264,200 | 264,200 |
| (gn) Prostate cancer research | PR | C | -0- | -0- |

Wisconsin MOE Submission Background Data – Page 2 – FY2011 State Support for Public IHEs

2009 Wisconsin Act 28, page 47 – enacted University of Wisconsin appropriations schedule.

Available at: <http://www.legis.state.wi.us/2009/data/acts/09Act28.pdf>

2009 Assembly Bill 75

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2009 Wisconsin Act 28

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2009-10 | 2010-11 |
|---|--------|------|-----------------|-----------------|
| (ma) Federal aid: loans and grants | PR-F | C | 326,603,200 | 326,603,200 |
| (mc) Veterinary diagnostic lab-federal aid | PR-F | C | 1,685,200 | 1,685,200 |
| (n) Federal indirect cost reimbursement | PR-F | C | 128,709,500 | 128,709,500 |
| (q) Telecommunications services | SEG | A | 1,054,800 | 1,054,800 |
| (qn) Grants for forestry programs | SEG | A | 129,900 | 129,900 |
| (qr) Discovery farm grants | SEG | A | 246,700 | 246,700 |
| (r) Environmental education; environmental assessments | SEG | C | 90,000 | 130,500 |
| (rc) Environmental education: forestry | SEG | A | 400,000 | 400,000 |
| (rm) Environmental program grants and scholarships | SEG | A | 200,000 | 200,000 |
| (s) Wisconsin bioenergy initiative | SEG | A | 4,050,000 | 4,050,000 |
| (tb) Extension recycling education | SEG | A | 344,000 | 344,000 |
| (tu) Solid waste research and experiments | SEG | A | 154,300 | 154,300 |
| (u) Trust fund income | SEG | C | 26,276,400 | 27,435,100 |
| (w) Trust fund operations | SEG | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 1,084,995,200 | 1,107,471,600 |
| PROGRAM REVENUE | | | 3,403,030,600 | 3,449,210,100 |
| FEDERAL | | | (1,096,639,500) | (1,096,565,400) |
| OTHER | | | (2,219,109,400) | (2,260,237,000) |
| SERVICE | | | (\$7,281,700) | (92,407,700) |
| SEGREGATED FUNDS | | | 32,946,100 | 34,145,300 |
| OTHER | | | (32,946,100) | (34,145,300) |
| TOTAL-ALL SOURCES | | | 4,520,971,900 | 4,590,827,000 |
| (3) UNIVERSITY SYSTEM ADMINISTRATION | | | | |
| (a) General program operations | GPR | A | 9,549,100 | 9,549,100 |
| (z) General operations receipts | PR | C | 167,800 | 167,800 |
| (n) Federal indirect cost reimbursement | PR-F | C | 2,288,900 | 2,288,900 |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 9,549,100 | 9,549,100 |
| PROGRAM REVENUE | | | 2,456,700 | 2,456,700 |
| FEDERAL | | | (2,288,900) | (2,288,900) |
| OTHER | | | (167,800) | (167,800) |
| TOTAL-ALL SOURCES | | | 12,005,800 | 12,005,800 |
| (4) MINORITY AND DISADVANTAGED PROGRAMS | | | | |
| (a) Minority and disadvantaged programs | GPR | A | 11,459,300 | 11,459,300 |
| (b) Graduate student financial aid | GPR | A | 8,056,900 | 8,322,800 |
| (d) Lawton minority undergraduate grants program | GPR | S | 6,399,500 | 6,757,900 |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 25,915,700 | 26,540,000 |
| TOTAL-ALL SOURCES | | | 25,915,700 | 26,540,000 |
| (5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS | | | | |
| (h) Auxiliary enterprises | PR | A | 71,617,800 | 75,316,400 |
| (i) Nonincome sports | PR | C | 332,800 | 366,100 |
| (j) Gifts and grants | PR | C | 15,071,800 | 16,159,000 |
| (5) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 87,022,400 | 91,841,500 |

Wisconsin MOE Submission Background Data – Page 3 – FY2011 State Support for Public IHEs

2009 Wisconsin Act 28, page 48 – enacted University of Wisconsin and Wisconsin Technical College System appropriations schedules.

Available at: <http://www.legis.state.wi.us/2009/data/acts/09Act28.pdf>

2009 Wisconsin Act 28

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2009 Assembly Bill 75

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2009-10 | 2010-11 |
|--|--------|------|-----------------|-----------------|
| OTHER | | | (87,022,400) | (91,841,500) |
| TOTAL-ALL SOURCES | | | \$7,022,400 | 91,841,500 |
| (6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY | | | | |
| (a) Services received from authority | GPR | A | 4,644,600 | 4,644,600 |
| (g) Services provided to authority | PR | C | 35,640,000 | 35,640,000 |
| (6) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 4,644,600 | 4,644,600 |
| PROGRAM REVENUE | | | 35,640,000 | 35,640,000 |
| OTHER | | | (35,640,000) | (35,640,000) |
| TOTAL-ALL SOURCES | | | 40,284,600 | 40,284,600 |
| 20.285 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 1,125,104,600 | 1,148,205,300 |
| PROGRAM REVENUE | | | 3,528,149,700 | 3,579,148,300 |
| FEDERAL | | | (1,098,928,400) | (1,098,854,300) |
| OTHER | | | (2,341,939,600) | (2,387,886,300) |
| SERVICE | | | (87,281,700) | (92,407,700) |
| SEGREGATED FUNDS | | | 32,946,100 | 34,145,300 |
| OTHER | | | (32,946,100) | (34,145,300) |
| TOTAL-ALL SOURCES | | | 4,686,200,400 | 4,761,498,900 |
| 20.292 Technical college system, board of | | | | |
| (1) TECHNICAL COLLEGE SYSTEM | | | | |
| (a) General program operations | GPR | A | 3,296,800 | 3,296,800 |
| (am) Fee remissions | GPR | A | 14,200 | 14,200 |
| (b) Displaced homemakers' program | GPR | A | 805,300 | 805,300 |
| (c) Minority student participation and retention grants | GPR | A | 583,300 | 583,300 |
| (ce) Basic skills grants | GPR | A | -0- | -0- |
| (ch) Health care education programs | GPR | A | 5,395,500 | 5,395,500 |
| (d) State aid for technical colleges: statewide guide | GPR | A | 119,335,600 | 119,335,600 |
| (dc) Incentive grants | GPR | C | 6,418,300 | 6,418,300 |
| (dd) Farm training program tuition grants | GPR | A | 141,800 | 141,800 |
| (de) Services for handicapped students: local assistance | GPR | A | 378,200 | 378,200 |
| (dm) Aid for special collegiate transfer programs | GPR | A | 1,063,000 | 1,063,000 |
| (e) Technical college instructor occupational competency program | GPR | A | 67,400 | 67,400 |
| (ef) School-to-work programs for children at risk | GPR | A | 282,100 | 282,100 |
| (eg) Faculty development grants | GPR | A | 786,700 | 786,700 |
| (eh) Training program grants | GPR | B | 2,970,000 | 2,970,000 |
| (em) Apprenticeship curriculum development | GPR | A | 70,900 | 70,900 |
| (fc) Driver education, local assistance | GPR | A | 304,400 | 304,400 |
| (fg) Chauffeur training grants | GPR | C | 189,100 | 189,100 |
| (fm) Supplemental aid | GPR | A | 1,418,200 | 1,418,200 |
| (fp) Emergency medical technician - basic training; state operations | GPR | A | -0- | -0- |
| (g) Text materials | PR | A | 115,500 | 115,500 |
| (ga) Auxiliary services | PR | C | 16,900 | 16,900 |

Wisconsin MOE Submission Background Data – Page 4 – FY2011 State Support for Public IHEs

2009 Wisconsin Act 28, page 49 – enacted Wisconsin Technical College System appropriations schedule.

Available at: <http://www.legis.state.wi.us/2009/data/acts/09Act28.pdf>

2009 Assembly Bill 75

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2009 Wisconsin Act 28

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2009-10 | 2010-11 |
|--|--------|------|--------------|--------------|
| (gm) Fire schools; state operations | PR | A | 437,900 | 437,900 |
| (gr) Fire schools; local assistance | PR | A | 600,000 | 600,000 |
| (h) Gifts and grants | PR | C | 20,600 | 20,600 |
| (hm) Truck driver training | PR-S | C | 578,200 | 578,200 |
| (i) Conferences | PR | C | 80,600 | 80,600 |
| (j) Personnel certification | PR | A | 276,600 | 276,600 |
| (k) Gifts and grants | PR | C | 30,200 | 30,200 |
| (ka) Interagency projects; local assistance | PR-S | A | 3,380,600 | 3,380,600 |
| (kb) Interagency projects; state operations | PR-S | A | 692,100 | 692,100 |
| (kd) Transfer of Indian gaming receipts; work-based learning programs | PR-S | A | 594,000 | 594,000 |
| (km) Master logger apprenticeship grants | SEG | C | -0- | -0- |
| (kx) Interagency and intra-agency programs | PR-S | C | 272,900 | 272,900 |
| (L) Services for district boards | PR | A | 130,300 | 130,300 |
| (m) Federal aid, state operations | PR-F | C | 4,045,900 | 4,046,600 |
| (n) Federal aid, local assistance | PR-F | C | 28,424,300 | 28,424,300 |
| (o) Federal aid, aids to individuals and organizations | PR-F | C | 800,000 | 800,000 |
| (pz) Indirect cost reimbursements | PR-F | C | 196,000 | 196,000 |
| (q) Agricultural education consultant | GPR | A | 69,900 | 69,900 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 143,590,700 | 143,590,700 |
| PROGRAM REVENUE | | | 40,692,600 | 40,693,300 |
| FEDERAL | | | (33,466,200) | (33,466,900) |
| OTHER | | | (1,708,600) | (1,708,600) |
| SERVICE | | | (5,517,800) | (5,517,800) |
| SEGREGATED FUNDS | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 184,283,300 | 184,284,000 |
| (2) EDUCATIONAL APPROVAL BOARD | | | | |
| (g) Proprietary school programs | PR-S | A | 497,600 | 497,600 |
| (gm) Student protection | PR-S | C | 56,600 | 56,600 |
| (i) Closed schools; preservaton of student records | PR-S | A | 12,100 | 12,100 |
| (2) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 566,300 | 566,300 |
| SERVICE | | | (566,300) | (566,300) |
| TOTAL-ALL SOURCES | | | 566,300 | 566,300 |
| 20.292 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 143,590,700 | 143,590,700 |
| PROGRAM REVENUE | | | 41,258,900 | 41,259,600 |
| FEDERAL | | | (33,466,200) | (33,466,900) |
| OTHER | | | (1,708,600) | (1,708,600) |
| SERVICE | | | (6,084,100) | (6,084,100) |
| SEGREGATED FUNDS | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 184,849,600 | 184,850,300 |
| Education | | | | |
| FUNCTIONAL AREA TOTALS | | | | |

Wisconsin MOE Submission Background Data – Page 6 – FY2011 State Support for Public IHEs

Chapter 20 of the Wisconsin Statutes for the 2005-07 biennium, page 24 - final appropriation listing for the University of Wisconsin.

Available at: <http://www.legis.state.wi.us/statutes/2005/05Stat0020.pdf>

| 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT | | Updated 05-06 Wis. Stats. Database 24 UNOFFICIAL TEXT | | |
|--|--------|--|---------------|---------------|
| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2005-06 | 2006-07 |
| (m) Federal aids; local aid | PR-F | C | 513,963,300 | 517,101,400 |
| (s) School library aids | SEG | C | 29,000,000 | 29,000,000 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 5,241,050,100 | 5,394,122,500 |
| PROGRAM REVENUE | | | 525,124,900 | 528,263,000 |
| FEDERAL | | | (513,963,300) | (517,101,400) |
| SERVICE | | | (11,161,600) | (11,161,600) |
| SEGREGATED FUNDS | | | 29,000,000 | 29,000,000 |
| OTHER | | | (29,000,000) | (29,000,000) |
| TOTAL-ALL SOURCES | | | 5,795,175,000 | 5,951,385,500 |
| (3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS | | | | |
| (b) Adult literacy grants | GPR | A | 50,000 | 50,000 |
| (c) National teacher certification | GPR | S | 757,500 | 945,000 |
| (d) Elks and Easter Seals center for respite and recreation | GPR | A | 75,000 | 75,000 |
| (dn) Grant to project lead the way | GPR | A | 250,000 | 250,000 |
| (e) Aid to public library systems | GPR | A | 10,684,800 | 11,297,400 |
| (ea) Library service contracts | GPR | A | 876,900 | 876,900 |
| (eg) Milwaukee public museum | GPR | A | 50,000 | 50,000 |
| (fa) Very special arts | GPR | A | 75,000 | 75,000 |
| (fg) Special olympics | GPR | A | 75,000 | 75,000 |
| (fe) Minority group pupil scholarships | GPR | A | 2,177,500 | 2,177,500 |
| (mm) Federal funds; local assistance | PR-F | C | 1,200,000 | 1,200,000 |
| (ms) Federal funds; individuals and organizations | PR-F | C | 47,060,800 | 47,060,800 |
| (q) Periodical and reference information databases | SEG | A | 1,992,500 | 2,030,500 |
| (qs) Supplemental aid to public library systems | SEG | A | 4,223,800 | 4,223,800 |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 15,071,700 | 15,871,800 |
| PROGRAM REVENUE | | | 48,260,800 | 48,260,800 |
| FEDERAL | | | (48,260,800) | (48,260,800) |
| SEGREGATED FUNDS | | | 6,216,300 | 6,254,300 |
| OTHER | | | (6,216,300) | (6,254,300) |
| TOTAL-ALL SOURCES | | | 69,548,800 | 70,386,900 |
| 20.255 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 5,281,464,100 | 5,435,247,700 |
| PROGRAM REVENUE | | | 642,115,300 | 644,997,300 |
| FEDERAL | | | (603,516,700) | (606,360,000) |
| OTHER | | | (21,871,300) | (21,925,100) |
| SERVICE | | | (16,727,300) | (16,712,200) |
| SEGREGATED FUNDS | | | 35,216,300 | 35,254,300 |
| OTHER | | | (35,216,300) | (35,254,300) |
| TOTAL-ALL SOURCES | | | 5,958,795,700 | 6,115,499,300 |
| 20.285 University of Wisconsin system | | | | |
| (1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE | | | | |
| (a) General program operations | GPR | A | 667,471,200 | 663,499,100 |
| (ab) Student aid | GPR | A | 1,347,400 | 1,347,400 |
| (am) Distinguished professorships | GPR | A | 826,800 | 826,800 |
| (as) Industrial and economic development research | GPR | A | 1,729,200 | 1,729,200 |
| (b) Area health education centers | GPR | A | 1,141,700 | 1,141,700 |
| (bu) Fee remissions | GPR | A | 30,000 | 30,000 |
| (c) Energy costs | GPR | A | 101,065,800 | 107,887,400 |
| (cm) Educational technology | GPR | A | 6,509,900 | 6,509,900 |
| (d) Principal repayment and interest | GPR | S | 120,280,800 | 119,506,500 |
| (da) Lease rental payments | GPR | S | -0- | -0- |
| (db) Self-amortizing facilities principal and interest | GPR | S | -0- | -0- |
| (em) Schools of business | GPR | A | 1,579,400 | 1,579,400 |
| (eo) Extension outreach | GPR | A | 351,200 | 351,200 |
| (ep) Extension local planning program | GPR | A | 86,700 | 86,700 |
| (er) Grants for study abroad | GPR | A | 1,000,000 | 1,000,000 |
| (fe) Department of family medicine and practice | GPR | A | 8,571,200 | 8,571,200 |
| (fd) State laboratory of hygiene; general program operations | GPR | A | 8,396,800 | 8,396,800 |

Unofficial text from 05-06 Wis. Stats. database. See printed 05-06 Statutes and 2007 Wis. Acts for official text under s. 35.18 (2) stats. Report errors to the Revisor of Statutes at (608) 266-2011, FAX 264-6978, <http://www.legis.state.wi.us/rsb/>

Wisconsin MOE Submission Background Data – Page 7 – FY2011 State Support for Public IHEs

Chapter 20 of the Wisconsin Statutes for the 2005-07 biennium, page 25 - final appropriation listing for the University of Wisconsin.

Available at: <http://www.legis.state.wi.us/statutes/2005/05Stat0020.pdf>

25 Updated 05-06 Wis. Stats. Database
UNOFFICIAL TEXT APPROPRIATIONS AND BUDGET MANAGEMENT 20.005

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2005-06 | 2006-07 |
|--|--------|------|---------------|---------------|
| (fj) Veterinary diagnostic laboratory | GPR | A | 4,196,400 | 4,196,400 |
| (fm) Laboratories | GPR | A | 3,930,200 | 3,930,200 |
| (fs) Farm safety program grants | GPR | A | 19,400 | 19,400 |
| (ft) Wisconsin humanities council | GPR | A | 72,600 | 72,600 |
| (fx) Alcohol and other drug abuse prevention and intervention | GPR | A | 68,000 | 68,000 |
| (g) Physical plant service departments | PR | C | 2,091,300 | 2,091,300 |
| (gm) Breast cancer research | PR | C | 250,000 | 250,000 |
| (gn) Prostate cancer research | PR | C | -0- | -0- |
| (go) Center for urban land economics research | PR | A | 176,700 | 176,700 |
| (gs) Charter school operator payments | PR | C | -0- | -0- |
| (h) Auxiliary enterprises | PR | C | 421,133,800 | 439,163,300 |
| (ha) Stores | PR | C | 3,633,900 | 3,633,900 |
| (hm) Extension outreach | PR | C | 129,900 | 129,900 |
| (i) State laboratory of hygiene | PR | C | 19,697,000 | 19,701,000 |
| (ia) State laboratory of hygiene, drivers | PR-S | C | 1,411,300 | 1,411,300 |
| (im) Academic student fees | PR | C | 788,729,600 | 816,963,500 |
| (in) Payment of debt service; UW-Platteville tri-state initiative facilities | PR-S | C | -0- | -0- |
| (ip) Extension student fees | PR | C | 23,010,400 | 23,010,400 |
| (iz) General operations receipts | PR | C | 186,789,900 | 192,355,900 |
| (j) Gifts and donations | PR | C | 429,337,800 | 441,562,200 |
| (ja) Gifts; student loans | PR | C | 3,797,700 | 3,797,700 |
| (je) Veterinary diagnostic laboratory; fees | PR | C | 3,138,800 | 3,138,800 |
| (jm) Distinguished professorships | PR | C | 768,500 | 768,500 |
| (jp) License plate scholarship programs | PR | C | 175,500 | 175,500 |
| (jq) Steam and chilled-water plant; prin repayment, int, and rebates; nonstate ent | PR | C | 865,200 | 926,300 |
| (k) Funds transferred from other state agencies | PR-S | C | 126,100 | 126,100 |
| (ka) Sale of real property | PR | C | -0- | -0- |
| (kb) Great Lakes studies | PR-S | A | 45,500 | 45,500 |
| (kc) Charter school | PR-S | C | -0- | -0- |
| (kd) Principal repayment, interest and rebates | PR-S | S | 47,349,500 | 57,394,600 |
| (ke) Lease rental payments | PR-S | S | -0- | -0- |
| (kf) Outdoors skills training | PR-S | A | 46,500 | 46,500 |
| (kg) Veterinary diagnostic laboratory; state agencies | PR-S | C | 635,100 | 635,100 |
| (km) Aquaculture demonstration facility; principal repayment and interest | PR-S | A | 256,300 | 258,700 |
| (kn) Aquaculture demonstration facility; operational costs | PR-S | A | 338,900 | 392,700 |
| (ko) Steam and chilled-water plant; principal repayment, interest, and rebates | PR-S | C | 4,903,200 | 5,249,500 |
| (kp) Student-related activities | PR-S | C | -0- | -0- |
| (kr) University of Wisconsin center for tobacco research and intervention | PR-S | C | -0- | -0- |
| (lm) Laboratories | PR | A | 4,405,400 | 4,405,400 |
| (ls) Schools of business | PR | A | 608,100 | 608,100 |
| (m) Federal aid | PR-F | C | 492,920,900 | 492,920,900 |
| (ma) Federal aid; loans and grants | PR-F | C | 280,179,100 | 280,179,100 |
| (mc) Veterinary diagnostic lab-federal aid | PR-F | C | 1,675,900 | 1,675,900 |
| (n) Federal indirect cost reimbursement | PR-F | C | 119,620,200 | 119,620,200 |
| (q) Telecommunications services | SEG | A | 1,054,800 | 1,054,800 |
| (qm) Grants for forestry programs | SEG | A | 128,000 | 128,000 |
| (r) Environmental education; environmental assessments | SEG | C | 30,000 | 30,000 |
| (rc) Environmental education; forestry | SEG | A | 400,000 | 400,000 |
| (rb) Extension recycling education | SEG | A | 339,600 | 339,600 |
| (rm) Solid waste research and experiments | SEG | A | 155,100 | 155,100 |
| (s) Trust fund income | SEG | C | 21,928,200 | 21,928,200 |
| (w) Trust fund operations | SEG | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | 928,674,700 | 930,749,900 |
| GENERAL PURPOSE REVENUES | | | 2,838,250,200 | 2,912,814,500 |
| PROGRAM REVENUE | | | | |

Wisconsin MOE Submission Background Data – Page 8 – FY2011 State Support for Public IHEs

Chapter 20 of the Wisconsin Statutes for the 2005-07 biennium, page 26 - final appropriation listing for the University of Wisconsin and Wisconsin Technical College System.

Available at: <http://www.legis.state.wi.us/statutes/2005/05Stat0020.pdf>

Updated 05-06 Wis. Stats. Database 26
UNOFFICIAL TEXT

20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2005-06 | 2006-07 |
|--|---------------------------|------|-----------------|-----------------|
| FEDERAL | | | (894,396,100) | (894,396,100) |
| OTHER | | | (1,888,741,500) | (1,952,858,400) |
| SERVICE | | | (55,112,600) | (65,560,000) |
| SEGREGATED FUNDS | | | 24,035,700 | 24,035,700 |
| OTHER | | | (24,035,700) | (24,035,700) |
| TOTAL-ALL SOURCES | | | 3,790,960,600 | 3,867,600,100 |
| (3) UNIVERSITY SYSTEM ADMINISTRATION | | | | |
| (a) General program operations | GPR | A | 8,671,900 | 8,671,900 |
| (iz) General operations receipts | PR | C | 152,400 | 152,400 |
| (u) Federal indirect cost reimbursement | PR-F | C | 2,004,300 | 2,004,300 |
| | (3) PROGRAM TOTALS | | | |
| GENERAL PURPOSE REVENUES | | | 8,671,900 | 8,671,900 |
| PROGRAM REVENUE | | | 2,156,700 | 2,156,700 |
| FEDERAL | | | (2,004,300) | (2,004,300) |
| OTHER | | | (152,400) | (152,400) |
| TOTAL-ALL SOURCES | | | 10,828,600 | 10,828,600 |
| (4) MINORITY AND DISADVANTAGED PROGRAMS | | | | |
| (e) Minority and disadvantaged programs | GPR | A | 10,370,200 | 10,370,200 |
| (b) Graduate student financial aid | GPR | A | 6,818,100 | 7,090,800 |
| (dd) Lawton minority undergraduate grants program | GPR | S | 5,218,300 | 5,531,400 |
| | (4) PROGRAM TOTALS | | | |
| GENERAL PURPOSE REVENUES | | | 22,406,600 | 22,992,400 |
| TOTAL-ALL SOURCES | | | 22,406,600 | 22,992,400 |
| (5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS | | | | |
| (h) Auxiliary enterprises | PR | A | 50,586,400 | 52,124,200 |
| (i) Nonincome sports | PR | C | 251,200 | 251,200 |
| (j) Gifts and grants | PR | C | 8,513,400 | 10,429,100 |
| | (5) PROGRAM TOTALS | | | |
| PROGRAM REVENUE | | | 59,351,000 | 62,804,500 |
| OTHER | | | (39,351,000) | (62,804,500) |
| TOTAL-ALL SOURCES | | | 59,351,000 | 62,804,500 |
| (6) UNIVERSITY OF WISCONSIN-HOSPITALS AND CLINIC AUTHORITY | | | | |
| (a) Services received from authority | GPR | A | 4,306,700 | 4,306,700 |
| (g) Services provided to authority | PR | C | 36,000,000 | 36,000,000 |
| | (6) PROGRAM TOTALS | | | |
| GENERAL PURPOSE REVENUES | | | 4,306,700 | 4,306,700 |
| PROGRAM REVENUE | | | 36,000,000 | 36,000,000 |
| OTHER | | | (36,000,000) | (36,000,000) |
| TOTAL-ALL SOURCES | | | 40,306,700 | 40,306,700 |
| 20.285 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 964,059,900 | 966,720,900 |
| PROGRAM REVENUE | | | 2,933,757,900 | 3,013,775,700 |
| FEDERAL | | | (896,400,400) | (896,400,400) |
| OTHER | | | (1,984,244,900) | (2,051,815,300) |
| SERVICE | | | (55,112,600) | (65,560,000) |
| SEGREGATED FUNDS | | | 24,035,700 | 24,035,700 |
| OTHER | | | (24,035,700) | (24,035,700) |
| TOTAL-ALL SOURCES | | | 3,923,853,500 | 4,004,332,300 |
| 20.292 Technical college system, board of | | | | |
| (1) TECHNICAL COLLEGE SYSTEM | | | | |
| (a) General program operations | GPR | A | 3,146,200 | 3,145,100 |
| (am) Fee remissions | GPR | A | 14,300 | 14,300 |
| (b) Displaced homemakers' program | GPR | A | 813,400 | 813,400 |
| (c) Minority student participation and retention grants | GPR | A | 589,200 | 589,200 |
| (cc) Basic skills grants | GPR | A | -0- | -0- |
| (ch) Health care education programs | GPR | A | 5,450,000 | 5,450,000 |
| (d) State aid for technical colleges; statewide guide | GPR | A | 118,415,000 | 118,415,000 |
| (dc) Incentive grants | GPR | C | 6,483,100 | 6,483,100 |
| (dd) Farm training program tuition grants | GPR | A | 143,200 | 143,200 |
| (de) Services for handicapped students; local assistance | GPR | A | 382,000 | 382,000 |
| (dm) Aid for special collegiate transfer programs | GPR | A | 1,073,700 | 1,073,700 |
| (e) Technical college instructor occupational competency program | GPR | A | 68,100 | 68,100 |

Unofficial text from 05-06 Wis. Stats. database. See printed 05-06 Statutes and 2007 Wis. Acts for official text under s. 35.18 (2) stats. Report errors to the Revisor of Statutes at (608) 266-2011, FAX 264-6978, <http://www.legis.state.wi.us/rsb/>

Wisconsin MOE Submission Background Data – Page 9 – FY2011 State Support for Public IHEs

Chapter 20 of the Wisconsin Statutes for the 2005-07 biennium, page 27 - final appropriation listing for the Wisconsin Technical College System.

Available at: <http://www.legis.state.wi.us/statutes/2005/05Stat0020.pdf>

| 27 Updated 05-06 Wis. Stats. Database UNOFFICIAL TEXT | | APPROPRIATIONS AND BUDGET MANAGEMENT | | | 20.005 |
|---|--------|--------------------------------------|-----------------|-----------------|--------|
| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2005-06 | 2006-07 | |
| (ef) School-to-work programs for children at risk | GPR | A | 285,000 | 285,000 | |
| (eg) Faculty development grants | GPR | A | 794,600 | 794,600 | |
| (eh) Training program grants | GPR | A | 1,000,000 | 1,000,000 | |
| (em) Apprenticeship curriculum development | GPR | A | 71,600 | 71,600 | |
| (fc) Driver education, local assistance | GPR | A | 307,500 | 307,500 | |
| (fg) Chauffeur training grants | GPR | C | 191,000 | 191,000 | |
| (fm) Supplemental aid | GPR | A | 1,432,500 | 1,432,500 | |
| (fp) Emergency medical technician - basic training; state operations | GPR | A | -0- | -0- | |
| (g) Text materials | PR | A | 123,000 | 123,000 | |
| (ga) Auxiliary services | PR | C | 18,000 | 18,000 | |
| (gm) Fire schools; state operations | PR | A | 434,200 | 434,200 | |
| (gr) Fire schools; local assistance | PR | A | 600,000 | 600,000 | |
| (h) Gifts and grants | PR | C | 20,600 | 20,600 | |
| (hm) Truck driver training | PR-S | C | 616,000 | 616,000 | |
| (i) Conferences | PR | C | 85,900 | 85,900 | |
| (j) Personnel certification | PR | A | 222,700 | 222,700 | |
| (k) Gifts and grants | PR | C | 30,200 | 30,200 | |
| (ka) Interagency projects; local assistance | PR-S | A | 3,414,700 | 3,414,700 | |
| (kb) Interagency projects; state operations | PR-S | A | 692,100 | 692,100 | |
| (kd) Transfer of Indian gaming receipts; work-based learning programs | PR-S | A | 600,000 | 600,000 | |
| (km) Master logger apprenticeship grants | SEG | C | -0- | -0- | |
| (kc) Interagency and intra-agency programs | PR-S | C | 290,700 | 290,700 | |
| (L) Services for district boards | PR | A | 132,300 | 132,300 | |
| (m) Federal aid, state operations | PR-F | C | 3,422,100 | 3,422,100 | |
| (n) Federal aid, local assistance | PR-F | C | 28,424,300 | 28,424,300 | |
| (o) Federal aid, aids to individuals and organizations | PR-F | C | 800,000 | 800,000 | |
| (pz) Indirect cost reimbursements | PR-F | C | 196,000 | 196,000 | |
| (q) Agricultural education consultant | GPR | A | 62,800 | 62,800 | |
| (1) PROGRAM TOTALS | | | 140,723,200 | 140,722,100 | |
| GENERAL PURPOSE REVENUES | | | | | |
| PROGRAM REVENUE | | | 40,122,800 | 40,122,800 | |
| FEDERAL | | | (32,842,400) | (32,842,400) | |
| OTHER | | | (1,666,900) | (1,666,900) | |
| SERVICE | | | (5,613,500) | (5,613,500) | |
| SEGREGATED FUNDS | | | -0- | -0- | |
| OTHER | | | (-0-) | (-0-) | |
| TOTAL-ALL SOURCES | | | 180,846,000 | 180,844,900 | |
| (2) EDUCATIONAL APPROVAL BOARD | | | | | |
| (g) Proprietary school programs | PR-S | A | 484,900 | 484,900 | |
| (gm) Student protection | PR-S | C | 60,300 | 60,300 | |
| (i) Closed schools; preservation of student records | PR-S | A | 12,900 | 12,900 | |
| (2) PROGRAM TOTALS | | | 558,100 | 558,100 | |
| PROGRAM REVENUE | | | (558,100) | (558,100) | |
| SERVICE | | | | | |
| TOTAL-ALL SOURCES | | | 558,100 | 558,100 | |
| 20.292 DEPARTMENT TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | 140,723,200 | 140,722,100 | |
| PROGRAM REVENUE | | | 40,680,900 | 40,680,900 | |
| FEDERAL | | | (32,842,400) | (32,842,400) | |
| OTHER | | | (1,666,900) | (1,666,900) | |
| SERVICE | | | (6,171,600) | (6,171,600) | |
| SEGREGATED FUNDS | | | -0- | -0- | |
| OTHER | | | (-0-) | (-0-) | |
| TOTAL-ALL SOURCES | | | 181,404,100 | 181,403,000 | |
| Education | | | | | |
| FUNCTIONAL AREA TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | 6,515,973,400 | 6,670,668,800 | |
| PROGRAM REVENUE | | | 3,636,281,200 | 3,717,185,500 | |
| FEDERAL | | | (1,537,428,800) | (1,540,272,100) | |
| OTHER | | | (2,017,131,800) | (2,084,755,900) | |

Unofficial text from 05-06 Wis. Stats. database. See printed 05-06 Statutes and 2007 Wis. Acts for official text under s. 35.18 (2) stats. Report errors to the Revisor of Statutes at (608) 266-2011, FAX 264-6978, <http://www.legis.state.wi.us/rsb/>

Wisconsin MOE Submission Background Data – Page 10 – FY2011 State Support for Public IHEs

Page 1, Exhibit 1 of the University of Wisconsin 2005-06 Budget Redbook. Wisconsin's FY2006 state support for public IHEs excludes \$73.9M for research, as indicated on this page.

| UNIVERSITY OF WISCONSIN SYSTEM 2005-06 BUDGET FUNDAL ACCOUNTS BY FUND TYPE | UNIVERSITY OF WISCONSIN SYSTEM 2005-06 BUDGET FUNDAL ACCOUNTS BY FUND TYPE | | | | | | | | | | | |
|--|--|---------------|-------------|-------------|-------------|------------------|---------------|-------------------|----------------|-----------------|-------------|-------------|
| | INSTRUCTION | RESEARCH | LIBRARY | PLACEMENT | OPERATIONS | GENERAL SERVICES | FINANCIAL AID | AMPLIARY SERVICES | PHYSICAL PLANT | INSTRUMENTATION | OPERATING | OTHER |
| 2005-06 BUDGET TOTAL | 428,712,421 | 97,507,595 | 84,753,712 | 140,311,014 | 16,742,680 | 10,145,142 | 116,415,142 | 38,591,685 | 95,072,108 | 114,630,128 | 57,629,677 | 51,215,886 |
| HEH | 117,735,313 | 45,321,508 | 10,310,228 | 41,445,801 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| HEI | 117,735,313 | 45,321,508 | 10,310,228 | 41,445,801 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| TOTAL | 2,118,123,580 | 567,421,773 | 922,922,501 | 551,051,355 | 151,732,535 | 15,048,500 | 10,135,169 | 179,525,529 | 291,141,620 | 128,775,403 | 159,602,706 | 75,451,240 |
| HEV | 154,111,479 | 49,602,161 | 925,183 | 1,783,775 | 14,069,705 | 16,742,733 | 31,115,115 | 16,128,145 | 6,847,539 | 7,647,758 | 6,050,114 | 2,650,114 |
| HEW | 75,014,119 | 22,245,356 | 842,146 | 6,555,912 | 6,359,217 | 6,998,830 | 4,526,023 | 6,137,837 | 5,509,202 | 5,610,348 | 3,630,133 | 1,630,133 |
| LAC | 129,653,233 | 44,458,804 | 7,389,012 | 4,258,223 | 12,359,447 | 16,742,680 | 14,971,911 | 14,971,911 | 14,971,911 | 14,971,911 | 14,971,911 | 14,971,911 |
| OSH | 147,309,258 | 54,458,405 | 1,713,144 | 7,105,819 | 12,730,771 | 16,345,140 | 6,259,132 | 21,311,147 | 6,635,241 | 7,225,969 | 5,932,755 | 4,201,575 |
| PAC | 51,172,620 | 18,987,358 | 489,161 | 1,345,642 | 5,762,062 | 5,593,905 | 5,764,534 | 4,788,441 | 5,818,935 | 4,952,175 | 4,952,175 | 4,952,175 |
| PAT | 95,025,523 | 29,719,012 | 316,952 | 1,655,913 | 10,395,201 | 637,644 | 6,922,704 | 6,410,606 | 11,129,544 | 4,912,642 | 4,402,077 | 4,402,077 |
| RPV | 30,813,124 | 26,841,473 | 415,395 | 1,713,216 | 8,754,915 | 11,048,672 | 5,132,172 | 10,748,975 | 5,699,925 | 5,285,143 | 4,321,895 | 4,321,895 |
| STZ | 215,452,663 | 44,908,823 | 2,613,295 | 6,664,245 | 12,522,536 | 14,722,153 | 6,719,179 | 16,481,519 | 8,292,787 | 7,857,651 | 5,394,383 | 5,394,383 |
| STO | 119,225,134 | 12,142,033 | 363,431 | 4,190,216 | 11,745,203 | 14,408,420 | 16,392,557 | 14,792,421 | 7,249,200 | 6,114,052 | 5,297,935 | 5,297,935 |
| STP | 59,525,921 | 13,230,350 | 2,602,248 | 789,257 | 3,243,218 | 5,449,113 | 11,280,555 | 4,939,820 | 3,585,348 | 3,585,348 | 3,585,348 | 3,585,348 |
| STW | 145,718,447 | 43,481,011 | 651,543 | 4,318,935 | 14,116,528 | 18,462,609 | 14,211,128 | 19,161,531 | 6,744,365 | 5,352,651 | 6,034,040 | 6,034,040 |
| TOTAL | 1,158,243,074 | 390,337,370 | 16,980,971 | 43,740,853 | 112,125,923 | 1,127,777 | 321,127,113 | 141,521,955 | 315,282,399 | 77,289,132 | 59,529,133 | 54,020,132 |
| DMC | 84,073,620 | 25,011,351 | 113,284 | 192,246 | 10,112,347 | 10,209,103 | 6,112,629 | 3,031,641 | 8,679,067 | 6,309,620 | 1,152,538 | 5,183,779 |
| EME | 382,316,753 | 31,724,486 | 134,508,185 | 18,774,558 | 985,555 | 42,114 | 5,481,721 | 2,403,356 | 2,845,540 | 14,115,775 | 1,152,538 | 5,183,779 |
| EA | 14,135,779 | 1,450,245 | 58,952 | 9,543,011 | 5,170 | 1,396,804 | 42,114 | 5,481,721 | 2,403,356 | 2,845,540 | 14,115,775 | 1,152,538 |
| ERS | 32,412,603 | 12,170,477 | 1,450,245 | 58,952 | 9,543,011 | 5,170 | 1,396,804 | 42,114 | 5,481,721 | 2,403,356 | 2,845,540 | 14,115,775 |
| TOTAL | 4,110,326,453 | 1,046,586,405 | 918,490,426 | 273,613,196 | 321,525,585 | 16,045,500 | 11,602,545 | 311,508,715 | 359,142,762 | 232,973,150 | 249,130,085 | 175,192,087 |
| ROUNDER OF FUNDS | | | 71,993,243 | 64,451,554 | 119,755,711 | 8,973,055 | 16,375,453 | 15,448,433 | 188,245,506 | 135,409,018 | 120,280,890 | 120,280,890 |
| GRANT | 931,370,721 | 210,944,470 | 71,993,243 | 64,451,554 | 119,755,711 | 8,973,055 | 16,375,453 | 15,448,433 | 188,245,506 | 135,409,018 | 120,280,890 | 120,280,890 |
| STATE | 2,186,952,759 | 556,477,295 | 846,500,183 | 269,161,644 | 112,011,874 | 16,045,500 | 9,627,091 | 22,615,087 | 341,629,123 | 281,973,150 | 25,715,725 | 41,024,045 |
| FEDERAL | 2,092,000,000 | 525,000,000 | 719,500,000 | 311,313,935 | 36,042,500 | 11,602,545 | 11,305,715 | 359,142,762 | 232,973,150 | 249,130,085 | 175,192,087 | 120,280,890 |
| TOTAL | 4,110,326,453 | 1,046,586,405 | 918,490,426 | 273,613,196 | 321,525,585 | 16,045,500 | 11,602,545 | 311,508,715 | 359,142,762 | 232,973,150 | 249,130,085 | 175,192,087 |

UNIVERSITY OF WISCONSIN SYSTEM
2005-06 BUDGET
FUNDAL ACCOUNTS BY FUND TYPE

EXHIBIT 1

PAGE 1