

State Maintenance-of-Effort Submission
under the
Education Jobs Fund Program



U.S. Department of Education
Washington, D.C. 20202

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Paperwork Burden Statement

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1810-0703. The time required to complete this information collection is estimated to average 2 hours per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Education, Washington, D.C. 20202-4537. If you have comments or concerns regarding the status of your individual submission of this form, write directly to: Education Jobs Fund Program, Office of Elementary and Secondary Education, U.S. Department of Education, 400 Maryland Ave., S.W., Room 3E108, Washington, D.C. 20202-3118.

Instructions for the State Maintenance-of-Effort Submission under the Education Jobs Fund Program

**U.S. Department of Education
September 8, 2010**

In its application for funding under the Education Jobs Fund (Ed Jobs) program, each State assured that it would comply with the maintenance-of-effort (MOE) requirements in section 101(10)(A) of Public Law 111-226. Each State also assured that, within 60 days of the date of the State's grant award, it would submit to the U.S. Department of Education (Department) the most current applicable MOE data available.

A State that receives Ed Jobs funds must maintain fiscal effort for education for fiscal year (FY) 2011 in one of four ways:

1. Maintain FY 2011 dollar levels of support at levels that are not less than FY 2009 levels;
2. Maintain FY 2011 percentages of support at percentages that are not less than FY 2010 percentages;
3. Maintain FY 2011 dollar levels of support at levels that are not less than FY 2006 levels; or
4. Maintain FY 2011 percentages of support at percentages that are not less than FY 2006 percentages.

Each method is described in detail in the attachments to these instructions. Using the applicable form in the attachments, each State must provide data only for the method by which the State intends to demonstrate that it will comply with the MOE requirements. A State must also provide source documentation substantiating the reported MOE data. Details on the source documentation are provided in the attachments.

Each State should submit its data and documentation to EducationJobsFund@ed.gov. The submission is due to the Department not later than 60 days after the date of the State's grant award under the Ed Jobs program. If you have any questions, please contact Jim Butler at 202-453-7500 or James.Butler@ed.gov.

**State Maintenance-of-Effort (MOE) Submission
under the Education Jobs Fund Program**

STATE: OHIO

**MOE Method 4: Comparing Fiscal Year 2011 Percentages of Support
with Fiscal Year 2006 Percentages**

NOTE: This method is available only to States with State tax collections for calendar year 2009 that are less than State tax collections for calendar year 2006.

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education at a percentage of the total revenues available to the State that is equal to or greater than the percentage for State FY 2006; and

For State FY 2011, the State will maintain State support for public IHEs (not including support for capital projects or for research and development or tuition and fees paid by students) at a percentage of the total revenues available to the State that is equal to or greater than the percentage for State FY 2006.

State Tax Collections Data

Please see Ohio Attachment #1 for evidence of State Tax Collection Data for CYs 2006 and 2009.

\$ 23,148,915,605 State tax collections for calendar year 2006.

\$ \$20,592,131,172 State tax collections for calendar year 2009.

FY 2006 Baseline Data

Please see Ohio Attachments #2 for elementary and secondary education; #3 for public IHEs; and #4 for Total revenues available to the State for FY 2006.

\$ \$7,738,980,162 The level of State support for elementary and secondary education (*in the aggregate*) for FY 2006.

\$ \$1,570,938,345 The level of State support for public IHEs for FY 2006.

\$ \$20,893,308,193.13 Total revenues available to the State for FY 2006.

FY 2006 Baseline Percentages

Please see Ohio Attachment #5 for calculations of FY 2006 Baseline Percentages

37.04 % State support for elementary and secondary education for FY 2006 as a percentage of total FY 2006 State revenues.

7.52 % State support for public IHEs for FY 2006 as a percentage of total FY 2006 State revenues.

Projected FY 2011 Data

Please see Ohio Attachment #6 for projected level of State support for elementary and secondary education; Attachment #3 for projected level of State support for public IHEs; and Attachment #4 for Total revenues available to the State for FY 2011.

\$ <u>8,798,005,345</u>	The projected level of State support for elementary and secondary education (<i>in the aggregate</i>) for FY 2011.
\$ <u>1,576,485,762</u>	The projected level of State support for public IHEs for FY 2011.
\$ <u>19,247,851,748</u>	Projected total revenues available to the State for FY 2011.

Projected FY 2011 Percentages

Please see Ohio Attachment #5 for calculations of FY 2006 Baseline Percentages.

<u>45.71</u>	%	Projected State support for elementary and secondary education for FY 2011 as a percentage of projected total FY 2011 State revenues.
<u>8.19</u>	%	Projected State support for public IHEs for FY 2011 as a percentage of projected total FY 2006 State revenues.

Please see Ohio Attachment #7 for official reporting data from the State's Accounting System (Report ID OHBD015).

Affirmation of MOE Data

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

Ted Strickland
Governor or Authorized Representative (Printed Name)

Ted Strickland
Signature of Governor or Authorized Representative

10/20/10
Date

MOE Method 4 Source Documentation

To document State tax collections for calendar years 2006 and 2009, a State may use the sum of the State quarterly tax collections data from the U.S. Census Bureau (Census), which are available at http://www.census.gov/govs/ntax/table_3.php. A State may provide revised State tax collection data if it has available more recent auditable data that differs from the information that was reported to Census. A State may, if it chooses, exclude from State tax collections those tax revenues that may not be used to provide support for elementary, secondary, or postsecondary education. For example, a State may exclude gasoline taxes that generate revenue that is available to support only transportation projects. If a State chooses to exclude dedicated taxes, it must do so for both calendar years 2006 and 2009. Furthermore, as part of its application, the State must identify the taxes excluded and the amounts of the State tax collections under such taxes.

For the FY 2006 baseline data, a State must provide documentation substantiating the State's –

- Final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (e.g., a State budget summary or table of expenditures from the State's accounting system); and
- Final total State revenues for the baseline year. These data would include both general and special revenues from sources such as personal income taxes, corporate income taxes, and sales and use taxes.

Some States have revenues that are dedicated to particular activities and are not available to the State to support elementary, secondary, or postsecondary education. A State may, if it chooses, exclude from its total revenues those dedicated revenues that are unavailable to support elementary, secondary, or postsecondary education provided that, subsequent to August 10, 2010 (the date of enactment of the Ed Jobs statute), the State has not increased the basis on which the dedicated revenues are derived. For example, if a State has revenues from gasoline taxes that are available only for transportation projects, the State may exclude all such revenues from total State revenues if the State that has not increased its gasoline taxes since August 10, 2010. If a State chooses to exclude dedicated revenues, it must do so for both FYs 2011 and 2006. Furthermore, as part of its application, the State must identify the source and amounts of any dedicated revenues excluded.

For the projected FY 2011 data, a State must provide –

- Enacted or estimated appropriations to establish levels of support for education. Such documentation may include a Governor’s budget proposal, legislative budget proposals, or enacted appropriations; and
- The most recent State revenue estimates.

Following the close of the State fiscal year 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirements.

State of Ohio:
Revenue from state tax sources,
by quarter, calendar years 2006 and 2009

Calendar Year 2009

Tax	Census classification name	code	Census classification				Total, CY 2009
			Jan-Mar 2009	Apr-June 2009	July-Sept 2009	Oct-Dec 2009	
Sales and Use	General sales and gross receipts	T09	\$1,687,156,589	\$1,790,909,261	\$1,787,166,479	\$1,862,299,634	\$7,127,531,962
Individual Income	Individual income taxes	T40	1,657,451,335	2,395,403,011	1,874,579,573	1,860,664,097	7,788,098,016
Corporation Franchise	Corporation net income taxes	T41	370,361,363	152,244,581	(3,271,713)	(55,345,762)	463,988,469
Domestic Insurance	Insurance	T12	2,225,837	156,214,412	283,073	3,313,266	162,036,388
Foreign Insurance	Insurance	T12	127,924,059	(1,037,779)	4,156,593	130,794,133	261,837,006
Motor Vehicle Fuel and Fuel Use*	Motor fuel sales taxes	T13	400,862,197	421,471,565	446,147,625	432,273,675	1,730,561,651
Public Utility Excise	Public utilities	T15	46,370,583	62,021,529	34,125,327	22,780,330	165,297,769
Kilowatt-Hour Excise	Public utilities	T15	148,388,204	122,925,419	132,206,623	121,282,560	524,802,805
Natural Gas Consumption	Public utilities	T15	16,622,195	36,486,982	11,177,805	4,819,867	69,106,848
Cigarette and Other Tobacco	Tobacco products	T16	219,610,040	281,282,875	180,632,681	224,123,622	905,649,218
Dealer in Intangibles	Corporations in general	T22	52,671	37,573,814	129,388	200,047	37,955,920
Alcoholic Beverage Excise	Alcoholic beverages	T10	22,175,406	24,250,623	24,427,262	22,867,684	93,720,975
Horse Racing	Part-mutuels	T14	2,041,515	2,555,025	2,148,550	2,128,733	8,873,824
Estate	Death and gift taxes	T30	1,571,153	32,116,288	1,659,218	24,249,470	59,596,128
Severance	Severance taxes	T33	2,729,569	2,522,579	2,635,294	2,753,185	10,640,626
Commercial Activity	Corporations in general	T22	310,822,713	222,374,062	316,340,169	332,896,423	1,182,433,367
Total State Tax Revenue			\$5,016,365,426	\$5,739,314,246	\$4,814,543,947	\$4,992,100,962	\$20,592,131,172

Calendar Year 2006

Tax	Census classification name	code	Census classification				Total, CY 2006
			Jan-Mar 2006	Apr-June 2006	July-Sept 2006	Oct-Dec 2006	
Sales and Use	General sales and gross receipts	T09	\$1,841,703,065	\$1,898,075,162	\$1,919,159,126	\$1,946,655,550	\$7,605,592,904
Individual Income	Individual income taxes	T40	2,095,045,731	3,072,339,246	2,260,532,521	2,148,913,874	9,576,831,373
Corporation Franchise	Corporation net income taxes	T41	679,807,689	347,662,033	56,308,979	1,902,988	1,085,681,688
Domestic Insurance	Insurance	T12	27,731	169,209,539	310,387	0	169,547,658
Foreign Insurance	Insurance	T12	135,823,790	(1,338,953)	6,941,402	129,386,238	270,812,478
Motor Vehicle Fuel and Fuel Use*	Motor fuel sales taxes	T13	490,685,211	445,169,687	374,386,943	459,368,064	1,840,799,278
Public Utility Excise	Public utilities	T15	40,666,942	74,906,468	45,075,783	27,265,226	187,914,419
Kilowatt-Hour Excise	Public utilities	T15	143,875,217	127,562,970	148,882,006	130,424,240	550,744,433
Natural Gas Consumption	Public utilities	T15	18,699,079	31,006,698	12,184,137	5,303,344	67,193,258
Cigarette and Other Tobacco	Tobacco products	T16	248,107,772	333,582,081	195,647,356	262,741,234	1,040,078,443
Dealer in Intangibles	Corporations in general	T22	323,351	30,574,378	1,052,500	616,193	32,566,421
Alcoholic Beverage Excise	Alcoholic beverages	T10	22,125,648	23,289,121	24,548,408	19,044,307	89,007,484
Horse Racing	Part-mutuels	T14	3,007,929	3,515,418	3,200,006	3,025,255	12,748,607
Estate	Death and gift taxes	T30	5,285,654	21,709,878	4,761,824	27,617,712	59,375,069
Severance	Severance taxes	T33	1,916,926	1,699,036	1,814,410	1,955,745	7,386,117
Commercial Activity	Corporations in general	T22	174,531,777	98,854,157	139,433,962	139,816,080	552,635,976
Total State Tax Revenue			\$5,901,633,512	\$6,677,816,918	\$5,194,239,750	\$5,304,036,051	\$23,148,915,605

*Motor fuel use tax data not collected on quarterly basis; the annual total for that revenue source is reflected in the calendar year total shown here.

EdJobs FY06 MOE Base

Line Item name	Reporting Category Name Long	Spending Authority Code	Spending Authority Code Description	FY06 Disbursements	Items to Exclude	Total for EdJobs MOE Base	Rationale for excluding
ALL							
200-502	PUPIL TRANSPORTATION	5005	BUS DRIVER TRAINING	822,399		822,399	
	PUPIL TRANSPORTATION-FIN AID	5025	PUPIL TRANSPORTATION SUBSIDY	353,232,886	662,898	352,549,988	Payment made out of 5025 SAC that is for services exclusively for nonpublic school student transportation.
	SPECIAL EDUCATION TRANSPORTATION TOTAL	50W5	SPECIAL EDUC TRANSPORT-SU	58,115,428		58,115,428	
200-521	PUPIL TRANSPORTATION GOV COMM TEACHING SUCCESS-JENN PROGRAM	52G5	GIFTED PUPIL PGM	412,170,713	662,898	411,487,815	
	IDENTIFICATION GIFTED STUDENTS	52L1	RESEARCH & DEMO CONTRACTS	231,901		231,901	
	SUMMER HONORS INSTITUTE	52H5	IDENTIFYING GIFTED STUDENTS	4,699,620		4,699,620	
	SUMMER SCHOOL FOR THE GIFTED	52K5	SUMMER HONORS INSTITUTE	940,000		940,000	
	SUMMER SCHOOL FOR THE GIFTED	52J5	SUMMER SCHOOL FOR GIFTED	65,800		65,800	
	BELLEFAIRE JEWISH CHILDRENS BU	54V5	BELLEFAIRE JEWISH CHILD HOME	47,239,110	200,000	47,239,110	Legislative earmark
	BOWLING GREEN CSD PRE-SCHOOL	54J5	BOWLING GRN CSD PRESCHOOL SUB	190,077	190,077	-	Legislative earmark
	COUNTY MR/DD PRESCH & SUPV	54H5	PRE K SPECIAL ED	79,183,436		79,183,436	
	EXCEPTIONAL CHILDREN MR/DD	54C5	MR/DD	38,376,946		38,376,946	
	HOMESPEC INSTR HANDICAP CLD	54D5	HOME INSTRUCTION	2,900,000		2,900,000	
	LANGUAGE AND LITERATURE INTERV	54X5	LANGUAGE & LIT INTERVENTION	315,000	315,000	-	Legislative earmark
	OUT OF SCHOOL INITIATIVE	54Z5	OUT OF SCHOOL INITIATIVE	750,000	750,000	-	Legislative earmark
	PARENT MENTORING PROGRAMS	54F5	PARENT MENTORS	1,438,125		1,438,125	
	SCHOOL IMPROVEMENT MODELS	54B9	PARENT MENTOR TRAINERS & REFIN	24,375		24,375	
	SCHOOL PSYCHOLOGIST INTERNSHIP	54C9	INSTITUTIONS UNIT-TRANSFERS	41,720		41,720	
	SPECIAL EDUCATION ENHANCEMENTS TOTAL	54E5	SCHOOL PSYCH INTERN SVCS	2,832,135		2,832,135	
				129,035,206	1,455,077	127,580,130	

Line Item name	Reporting Category Name Long	Spending Authority Code	Spending Authority Code Description	FY06 Disbursements	Items to Exclude	Total for EdJobs MOE Base	Rationale for excluding
ALL	CAREER-TECHNICAL EDUCATION	54R5	SUPPLEMENTAL EQUIPMENT	885,371		885,371	
200-545	CTE EQUIP LOCAL FUNDS SECONDAR	54R5	SUPPLEMENTAL EQUIPMENT-OT	38,220		38,220	
	CTE K-12 LOCAL FUNDS - SCNDRY	54R5	K-12 CAREER DEVELOPMENT	186,288		186,288	
	CTE LOCAL FUNDS SECONDARY	5419	INSTITUTION UNITS	2,192,917		2,192,917	
	HIGH SCHOOL THAT WORK REGIONS	5415	HSTW SUBSIDY	1,995,378		1,995,378	
	HIGH SCHOOLS THAT WORK SITES	5415	HSTW SUBSIDY	1,538,700		1,538,700	
	OGIS CONTRACT	54S1	OH CAREER INFO SYS - CONTRACT	306,800		306,800	
	OH CAREER INFORMATION SYSTEM	54S2	OH CAREER INFO SYS-MT	1,534		1,534	
	SREB MEMBERSHIP	54S2	OH CAREER INFO SYS-MT	3,684		3,684	
	TECH PREP EXPANSION	54S3	OH CAREER INFO SYS-ED	48,000		48,000	
	TECH PREP RESEARCH & DEV	54S5	OH CAREER INFO SYS-AWARENESS	120,009		120,009	
	VOAG 5TH QTR PILOT	5412	HSTW-SREB MEMBERSHIP	35,000		35,000	
	CAREER-TECHNICAL EDUCATION	54N5	TECH PREP EXPANSION	1,438,998		1,438,998	
	TECH PREP VISIONING IMPLMNT	54N5	TECH PREP EXPANSION	163,786		163,786	
	VOAG 5TH QTR PILOT	54U5	AG 5TH QTR PROJECT	989,714		989,714	
	CAREER-TECHNICAL EDUCATION	54U5	AG 5TH QTR PROJECT	322,107		322,107	
	207/8 ADJUSTMENTS	55A5	026/02/028 ADJUSTMENT	10,276,506		10,276,506	
	AUTISM EDUCATION	55Z5	AUTISM PROGRAM	6,281,805		6,281,805	
	BREAKFAST FED AID-PUBLIC	55R5	SCHOOL BREAKFAST-SUBS	487,550	487,550	-	Paid in a different line item in FY11
	BREAKFAST STATE SUBSIDY	55R6	SCHOOL BREAKFAST-SUBS	2,302,045	2,302,045	-	Paid in a different line item in FY11
	CAREER TECH FUNDING	55U5	CAREER-TECHNICAL WEIGHTS	118,912,794		118,912,794	
	CATEGORY 3 SPECIAL EDUCATION	55X5	CATASTROPHIC SPECIAL ED-CAT3	18,000,000		18,000,000	
	CHARGE OFF SUPPLEMENT	55F5	CHARGE-OFF SUPPLEMENT	69,598,907		69,598,907	
	CHILDRENS HUNGER ALLIANCE	55S5	CHILDRENS HUNGER ALLIANCE-SUB	754,000	754,000	-	Legislative earmark
	CLEVELAND CHOICE ADMIN	55P1	CLEVELAND SCHOLARSHIP-PERS	750,367	750,367	-	Voucher program for nonpublic schools
		55P2	CLEVELAND SCHOLARSHIP-MT	216,477	216,477	-	Voucher program for nonpublic schools
		55P3	CLEVELAND SCHOLARSHIP-EQ	13,064	13,064	-	Voucher program for nonpublic schools
		55P5	CLEVELAND SCHOLARSHIP-SUB	256,727	256,727	-	Voucher program for nonpublic schools
	CLEVELAND CHOICE SCHOLARSHIPS	55P5	CLEVELAND SCHOLARSHIP-SUB	7,008,005	7,008,005	-	Voucher program for nonpublic schools

Line Item name	Reporting Category Name Long	Spending Authority Code	Spending Authority Code Description	FY06 Disbursements	Items to Exclude	Total for EdJobs MOE Base	Rationale for excluding
ALL							
200-550 Continued	FOUNDATION FUNDING Continued	5505	CLEVELAND SUPPLEMENT	3,652,140	3,652,140	-	Voucher program for nonpublic schools
	CLEVELAND CHOICE SUPPL	55P5	CLEVELAND SCHOLARSHIP-SUB	4,704	4,704	-	Voucher program for nonpublic schools
	CLEVELAND CHOICE TUTORING	55Q5	CLEVELAND SUPPLEMENT	3,494,311	3,494,311	-	Voucher program for nonpublic schools
		55P5	CLEVELAND SCHOLARSHIP-SUB	109,252	109,252	-	Voucher program for nonpublic schools
		55Q5	CLEVELAND SUPPLEMENT	1,589	1,589	-	Voucher program for nonpublic schools
	COURT PAYMENTS	55L5	JUVENILE COURT PAYMENTS	72,607		72,607	
	DISADV PUPIL IMPACT-FIN AID	55M5	PROJECT LEAF-SU	150,439	150,439	-	Legislative earmark
	ED SVC CTRS BASIC AID	55G5	POVERTY-BASED ASSISTANCE	356,676,682		356,676,682	
	EXCESS COST FUNDING	55D5	EDUCATIONAL SERVICES CENTERS	51,999,999		51,999,999	
	GUARANTEE FUNDING	55C5	EXCESS COST FUNDING	52,147,793		52,147,793	
	ILUJE BILLIART SCHOOL	5505	GUARANTEE FUNDING	8,382,019		8,382,019	
	ODE SCHOOL FINANCE	55P2	BASE COST FUNDING	250,000	250,000	-	Legislative earmark
	OFFICE OF SCHOOL OPTIONS	55P2	CLEVELAND SCHOLARSHIP-MT	64	64	-	Voucher program for nonpublic schools
	OH CAREER INFORMATION SYSTEM	5505	CLEVELAND SCHOLARSHIP-MT	310	310	-	Voucher program for nonpublic schools
	PARITY AID	55E5	BASE COST FUNDING	3,609,183,162		3,609,183,162	
	PRIVATE TREATMENT FACILITY	55E5	BASE COST FUNDING	21,710,432		21,710,432	
	SPECIAL EDUCATION WEIGHTS	55H5	PARITY AID	457,202,957		457,202,957	
	TRANSITIONAL AID	55W5	PRIVATE TREATMENT FACILITIES	995,574	995,574	-	Funding for private entity
	VO ED SECONDARY (MATCH)	55B5	SPECIAL EDUCATION WEIGHTS	428,883,727		428,883,727	
	FOUNDATION FUNDING Total	55T5	TRANSITIONAL AID	117,881,053		117,881,053	
			BASE COST FUNDING- VS	148,688,043		148,688,043	
200-901	PROPERTY TAX ALLOCATION	9M15	10% MANUFACTURED HOMES	5,500,523,243	20,448,617	5,480,074,627	
	MANUFACTURED HOMES	9M35	10% MANUFACTURED HOMES	1,486,572		1,486,572	
	PROPERTY TAX-FIN AID	9M55	2.5% MANUFACTURED HOMES	247,930		247,930	
		9M15	MANUFACTURED HOME ADM FEE	4,959		4,959	
		9M25	PROPERTY TAX ALLOCATION	640,176,087		640,176,087	
		9M35	HOMESTEAD EXEMPTION	44,374,432		44,374,432	
		9M45	2.12% ROLLBACK	106,854,588		106,854,588	
		9M55	HOMESTEAD EXEMP ADMIN	887,489		887,489	
	PROPERTY TAX ALLOCATION Total		2.12% ADMIN COST	2,137,092		2,137,092	
				796,189,148		796,189,148	

ALI	Line Item name	Reporting Category Name Long	Spending Authority Code	Spending Authority Code Description	FY06 Disbursements	Items to Exclude	Total for EdJobs MOE Base	Rationale for excluding
200-906	TANGIBLE TAX EXEMPTION-EDUCATION-	PROPERTY TAX-FIN AID	9065	TANGIBLE TAX EXEMPTION	43,270,947		43,270,947	
200-501	TANGIBLE TAX EXEMPTION-EDUCATION- BASE COST FUNDING	OH CAREER INFORMATION SYSTEM	5015	SCHOOL FOUNDAT-SUB-SCH FINAN	43,270,947 23,550,162		43,270,947 23,550,162	
200-900	BASE COST FUNDING TOTAL				23,550,162		23,550,162	
200-909	SCHOOL DISTRICT PROPRTY TAX REPLC TAX RPLC	SCHOOL DISTRICT PROPERTY TAX	9005	SCHL DIST PROP TAX-SUB	125,978,243		125,978,243	
200-612	SCHOOL DISTRICT PROPRTY TAX REPLC TAX REPLAC- BUS	BUSINESS PROPERTY TAX REPLAC	9095	BUSINESS PROP TAX REPLAC-SUBS	125,978,243 67,143,154		125,978,243 67,143,154	
	SCH DIST PROP TAX REPLAC-BUS-TOTAL				67,143,154		67,143,154	
	BASE COST FUNDING FOUNDATION-LOTTERY FIN AID		6125	BASE COST FUNDING SUBSIDY	606,208,300		606,208,300	
	BASE COST FUNDING TOTAL				606,208,300		606,208,300	
					7,761,564,753	22,584,591	7,738,980,162	

FY06 Totals

7,761,564,753

22,584,591

7,738,980,162

EdJobs FY06 MOE Base

7,738,980,162

EY	ALI#	CATEGORY NAME	Revised	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CSU	2006	205-501	State Share of Instruction	\$5,623,566	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630
		Subtotal	\$5,623,566	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630	\$468,630
CSU	2006	235-418	Access Challenge	\$204,139	\$0	\$21,034	\$0	\$21,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSU	2006	235-418	Access Challenge-Central State Supplement	\$10,172,825	\$947,718	\$947,718	\$947,718	\$947,718	\$947,718	\$947,720	\$947,720	\$947,720	\$947,720	\$947,720	\$947,718
CSU	2006	235-420	Success Challenge	\$337,366	\$115,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSU	2006	235-433	East-Growth-Grant-Research-Incentive	\$68,298	\$0	\$17,224	\$0	\$17,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSU	2006	235-552	Capital Component	\$36,657	\$0	\$9,046	\$0	\$9,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSU	2006	235-524	Township of Xenia-Police and Fire	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Subtotal	\$16,944,674	\$962,807	\$965,022	\$947,718	\$947,718	\$947,718	\$947,718	\$947,720	\$1,094,186	\$897,003	\$947,720	\$1,028,362	\$882,718
		Central State University	\$16,944,674	\$962,807	\$965,022	\$947,718	\$947,718	\$947,718	\$947,718	\$947,720	\$1,094,186	\$897,003	\$947,720	\$1,028,362	\$882,718
CTC	2006	361-801	State Share of Instruction	\$21,608,508	\$1,747,824	\$1,747,824	\$1,747,824	\$1,747,824	\$1,747,824	\$1,852,894	\$1,852,894	\$1,852,894	\$1,852,894	\$1,852,894	\$1,852,894
		Subtotal	\$21,608,508	\$1,747,824	\$1,747,824	\$1,747,824	\$1,747,824	\$1,747,824	\$1,747,824	\$1,852,894	\$1,852,894	\$1,852,894	\$1,852,894	\$1,852,894	\$1,852,894
CTC	2006	235-415	Jobs Challenge-Incentive Grants	\$59,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTC	2006	235-415	Jobs Challenge-Performance Grants	\$52,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTC	2006	235-418	Access Challenge	\$2,451,141	\$0	\$612,785	\$0	\$612,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTC	2006	235-602	Student Support Services	\$24,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTC	2006	235-552	Capital Component	\$973,994	\$0	\$240,245	\$0	\$240,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Subtotal	\$3,594,822	\$0	\$453,030	\$0	\$0	\$453,030	\$28,140	\$0	\$0	\$0	\$0	\$0	\$0
		Cincinnati St Tech & Community Co	\$3,594,822	\$0	\$453,030	\$0	\$0	\$453,030	\$28,140	\$0	\$0	\$0	\$0	\$0	\$0
			\$25,186,338	\$1,747,824	\$2,600,854	\$1,747,824	\$1,747,824	\$2,600,854	\$1,774,964	\$1,852,894	\$2,508,522	\$2,099,546	\$1,852,894	\$2,735,743	\$1,877,317

State Receipts Available - FY 2006 vs FY 2011

	2006	2011*	Variance	Notes
GRF Tax Receipts	\$19,563,436,841.00	\$16,733,011,748.00	(\$2,830,425,093.00)	Sales and Use Tax, Personal Income Tax, Corporate Franchise Tax, Kilowatt Hour Tax, Public Utility Tax, Cigarette and Tobacco Products Tax, Liquor Gallonage Tax, and Alcoholic Beverage Tax
Licenses and Fees	\$73,903,534.67	\$62,000,000.00	(\$11,903,534.67)	All license and fee revenue that is required by statute to be deposited into the GRF
Interest Earnings	\$107,280,908.92	\$87,500,000.00	(\$19,780,908.92)	Investment earnings on all funds in the state treasury that are not required by statute or constitutional restrictions to remain with and be credited to any respective fund is deposited into the GRF
CAT - Education	\$61,785,221.00	\$969,500,000.00	\$907,714,779.00	Although not deposited into the General Revenue Fund, 70 percent of Commercial Activity Tax proceeds must be used to support K-12 education.
Lottery Profits - Education	\$646,276,000.00	\$711,000,000.00	\$64,724,000.00	Although not deposited into the General Revenue Fund, 100 percent of net lottery profits must be used to support K-12 education.
Subtotal	\$20,452,682,505.59	\$18,563,011,748.00	(\$1,889,670,757.59)	
Other Income	\$138,283,687.54	\$188,000,000.00	\$49,716,312.46	Income to the General Revenue Fund, from sources other than taxes, interest earnings, transfers, licenses and fees. The primary sources of these receipts are reimbursements and unclaimed funds moved from the Department of Commerce to the General Revenue Fund
Transfers In - Other	\$164,342,000.00	\$360,540,000.00	\$196,198,000.00	Transfers authorized from other funds to the General Revenue Fund annually. Authorization provided in budget acts in order to assure balanced budget.
Liquor Profits	\$138,000,000.00	\$136,300,000.00	(\$1,700,000.00)	Net profits on the sale of spirituous liquor are required by law to be transferred to the General Revenue Fund. Net profits are the gross proceeds minus the operating costs of the Liquor Control Commission and debt service costs.
Total	\$20,893,308,193.13	\$19,247,851,748.00	(\$1,645,456,445.13)	

* FY 2011 amounts are estimates of enacted HB 1 as amended by HB 318

Education Jobs Bill
Maintenance of Effort Calculation for Method #4

Attachment 5

	2006 Actual Expenditures	2006 Actual Revenues	Actual Percentage Share of Revenue
Primary and Secondary Education	\$7,738,980,162	\$20,893,308,193	37.04%
Public IHEs	\$1,570,938,345	\$20,893,308,193	7.52%
	2011 Estimated Expenditures	2011 Estimated Revenues	Estimated Percentage Share of Revenue
Primary and Secondary Education	\$8,798,005,345	\$19,247,851,748	45.71%
Public IHEs	\$1,576,485,762	\$19,247,851,748	8.19%

FY 2011 MOE EdJobs Estimate

BFG FUND	ALI	DESCRIPTION	HB 1 as adjusted by HB 318	Items not to include	FY11 Estimate	Rationale
GRF	GRF	200502 PUPIL TRANSPORTATION	462,822,619	650,000	462,172,619	T-5 Payment for nonpublics
GRF	GRF	200540 SPECIAL EDUCATION ENHANCEMENTS	135,820,668		135,820,668	
GRF	GRF	200545 CAREER-TECHNICAL EDUENHANCMENTS	7,802,699		7,802,699	
GRF	GRF	200550 FOUNDATION FUNDING	5,312,560,800			EdChoice, Cleveland Scholarships, and Private Treatment Facilities
GRF	GRF	200901 PROPERTY TAX ALLOCATION	1,020,655,157	93,337,487	5,219,223,313	
RDF	7047	200909 SCH DIST PROP TAX REPLACE-BUS	1,150,207,366		1,150,207,366	
RDF	7053	200900 SCHOOL DISTRICT PRPTY TAX RPLC	91,123,523		91,123,523	
LPE	7017	200612 FOUNDATION FUNDING	711,000,000		711,000,000	
EdJobs FY 2011 Estimate			8,891,992,832	93,987,487	8,798,005,345	

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Agency	Fund Group	Fund	All	All Description	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 (H.B. 1)	FY 2011 (H.B. 1)
BOR	GFR-GEN_REVENUE	GFR	235321	OPERATING EXPENSES	2,843,500	2,941,513	3,187,064	2,366,141	2,366,640	2,366,640
BOR	GFR-GEN_REVENUE	GFR	235401	OPERATING PAYMENTS-OPRC	200,013,593	199,077,660	203,169,428	135,974,141	124,451,100	107,897,100
BOR	GFR-GEN_REVENUE	GFR	235402	SEA GRANTS	231,925	231,925	300,000	289,319	300,000	300,000
BOR	GFR-GEN_REVENUE	GFR	235403	MATH/SCI TEACHING IMPROVEMENTS	36,390	-	-	-	-	-
BOR	GFR-GEN_REVENUE	GFR	235404	COLLEGE READINESS INITIATIVES	456,327	-	-	-	-	-
BOR	GFR-GEN_REVENUE	GFR	235406	ARTICULATION & TRANSFER	1,740,536	3,788,616	2,772,194	2,329,835	2,531,700	2,531,700
BOR	GFR-GEN_REVENUE	GFR	235408	MIDWEST HIGHER EDUCATION COMPACT	90,000	90,000	90,000	95,000	95,000	95,000
BOR	GFR-GEN_REVENUE	GFR	235409	INFORMATION SYSTEM	1,111,302	1,148,354	1,109,654	992,026	997,800	997,800
BOR	GFR-GEN_REVENUE	GFR	235414	STATE GRANTS & SCHOLARSHIP ADMIN	1,794,576	1,677,632	1,444,644	1,399,918	1,414,366	1,414,366
BOR	GFR-GEN_REVENUE	GFR	235415	JOBS CHALLENGE	9,400,579	9,348,300	9,348,300	7,606,638	-	-
BOR	GFR-GEN_REVENUE	GFR	235417	TECHNOLOGY	3,119,496	3,119,496	3,119,496	2,585,863	2,723,320	2,723,320
BOR	GFR-GEN_REVENUE	GFR	235420	ACCESS CHALLENGE	73,496,070	74,717,594	66,593,416	61,166,681	-	-
BOR	GFR-GEN_REVENUE	GFR	235428	SUCCESS CHALLENGE	57,558,447	52,562,488	53,658,808	49,280,770	-	-
BOR	GFR-GEN_REVENUE	GFR	235428	APPLACHIAN NEW ECONOMY PARTNERSHIP	1,176,068	1,176,068	1,176,068	1,055,793	819,295	819,295
BOR	GFR-GEN_REVENUE	GFR	235433	ECONOMIC GROWTH CHALLENGE	20,332,567	23,095,954	17,224,932	14,017,394	511,715	511,715
BOR	GFR-GEN_REVENUE	GFR	235434	COLLEGE READINESS AND ACCESS	5,966,723	7,438,643	12,905,302	11,671,353	-	-
BOR	GFR-GEN_REVENUE	GFR	235435	TEACHER IMPROVEMENT INITIATIVES	2,233,093	3,127,530	4,735,374	5,564,046	-	-
BOR	GFR-GEN_REVENUE	GFR	235436	ACCELERATE OHIO	-	-	516,796	2,751,174	-	-
BOR	GFR-GEN_REVENUE	GFR	235438	CHOOSE OHIO FIRST SCHOLARSHIP	-	-	145,311	2,121,531	12,927,304	15,845,991
BOR	GFR-GEN_REVENUE	GFR	235439	OHIO RESEARCH SCHOLARS	-	-	-	14,575,000	-	-
BOR	GFR-GEN_REVENUE	GFR	235442	TEACHER FELLOWSHIP	-	-	-	-	7,302,416	7,302,416
BOR	GFR-GEN_REVENUE	GFR	235443	ABLE-STATE	-	-	-	-	15,317,547	15,317,547
BOR	GFR-GEN_REVENUE	GFR	235444	ADULT CAREER TECH EDUCATION	-	-	-	-	-	-
BOR	GFR-GEN_REVENUE	GFR	235451	RESEARCH CHALLENGE	95,512	-	1,370,988	-	-	-
BOR	GFR-GEN_REVENUE	GFR	235452	EMINENT SCHOLARS	-	-	-	-	-	-
BOR	GFR-GEN_REVENUE	GFR	235454	RESEARCH CHALLENGE	1,373,321	1,360,113	1,259,492	1,229,780	-	-
BOR	GFR-GEN_REVENUE	GFR	235455	PRODUCTIVITY IMPROVEMENT CHANGE	1,571,756	1,571,756	1,571,756	1,411,015	1,059,078	1,059,078
BOR	GFR-GEN_REVENUE	GFR	235474	AAEC PROGRAM SUPPORT	1,044	-	-	-	-	-
BOR	GFR-GEN_REVENUE	GFR	235477	ACCESS IMPROVEMENT PROJECTS	1,558,846,889	1,588,846,889	1,678,622,244	1,842,710,039	1,677,708,351	1,689,554,971
BOR	GFR-GEN_REVENUE	GFR	235501	INSTRUCTIONAL SUBSIDIES	795,790	795,790	795,790	-	692,974	692,974
BOR	GFR-GEN_REVENUE	GFR	235502	STUDENT SUPPORT SERVICES	138,030,470	120,801,956	120,801,956	74,009,309	-	-
BOR	GFR-GEN_REVENUE	GFR	235503	OHIO INSTRUCTIONAL GRANTS	4,282,366	4,628,099	5,070,732	4,246,824	4,331,089	4,331,089
BOR	GFR-GEN_REVENUE	GFR	235504	WAR ORPHANS SCHOLARSHIPS	6,887,824	6,887,824	7,387,824	6,632,280	6,433,313	6,433,313
BOR	GFR-GEN_REVENUE	GFR	235507	OHIO LINK	1,925,345	1,925,345	2,050,345	1,840,659	1,785,439	1,785,439
BOR	GFR-GEN_REVENUE	GFR	235508	AFT	4,271,195	4,271,195	4,271,195	3,834,386	3,719,354	3,719,354
BOR	GFR-GEN_REVENUE	GFR	235510	OHIO SUPERCOMPUTER CENTER	25,644,863	25,644,863	26,273,260	23,586,327	23,518,608	22,467,678
BOR	GFR-GEN_REVENUE	GFR	235511	COOPERATIVE EXTENSION SERVICE	336,082	336,082	669,082	600,656	326,000	326,000
BOR	GFR-GEN_REVENUE	GFR	235513	OU VOINOVGH CENTER	-	-	11,756,414	12,109,106	12,109,106	12,109,106
BOR	GFR-GEN_REVENUE	GFR	235514	CENTRAL STATE SUPPLEMENT	3,011,271	3,011,271	3,011,271	2,767,937	2,525,003	2,525,003
BOR	GFR-GEN_REVENUE	GFR	235515	CANVA SCHOOL OF MEDICINE	122,400	119,600	124,700	114,817	-	-
BOR	GFR-GEN_REVENUE	GFR	235518	CAPITAL SCHOLARSHIP PROGRAMS	4,548,470	4,548,470	4,548,470	4,083,304	3,724,923	3,724,923
BOR	GFR-GEN_REVENUE	GFR	235519	FAMILY PRACTICE	1,918,830	2,056,966	2,502,323	2,577,393	2,577,393	2,577,393
BOR	GFR-GEN_REVENUE	GFR	235520	SHAWNEE STATE SUPPLEMENT	286,082	286,082	619,082	555,770	277,500	277,500
BOR	GFR-GEN_REVENUE	GFR	235521	OSU GLENN INSTITUTE	171,959	171,959	171,959	154,373	119,793	119,793
BOR	GFR-GEN_REVENUE	GFR	235524	POLICE AND FIRE PROTECTION	-	-	-	-	-	-

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BOR	GRF-GEN_REVENUE	GRF	235525	GERIATRIC MEDICINE	750,110	750,110	750,110	750,110	673,396	614,295	614,295
BOR	GRF-GEN_REVENUE	GRF	235526	GERIATRIC MEDICINE	2,245,688	2,245,688	2,245,688	2,245,688	2,016,024	1,839,083	1,839,083
BOR	GRF-GEN_REVENUE	GRF	235527	OHIO AEROSPACE INSTITUTE	1,764,957	1,764,957	1,764,957	1,764,957	1,584,458	-	-
BOR	GRF-GEN_REVENUE	GRF	235530	ACADEMIC SCHOLARSHIPS	7,800,000	7,800,000	7,800,000	7,800,000	7,800,000	-	-
BOR	GRF-GEN_REVENUE	GRF	235531	STUDENT CHOICE GRANTS	47,605,915	47,439,661	47,439,661	47,439,661	34,185,792	-	-
BOR	GRF-GEN_REVENUE	GRF	235534	STUDENT WORKFORCE DVMT GRNTS	3,041,352	2,080,003	2,080,003	2,080,003	-	-	-
BOR	GRF-GEN_REVENUE	GRF	235535	AGRI RESEARCH AND DVMT CENTER	35,955,188	35,955,188	35,955,188	35,955,188	35,408,514	34,000,000	34,000,000
BOR	GRF-GEN_REVENUE	GRF	235536	OSU CLINICAL TEACHING	13,565,885	13,565,885	13,565,885	13,565,885	12,469,652	11,375,225	11,375,225
BOR	GRF-GEN_REVENUE	GRF	235537	UNCL CLINICAL TEACHING	11,157,756	11,157,756	11,157,756	11,157,756	10,256,120	9,355,968	9,355,968
BOR	GRF-GEN_REVENUE	GRF	235538	MCO CLINICAL TEACHING	8,696,866	8,696,866	8,696,866	8,696,866	7,994,090	7,292,471	7,292,471
BOR	GRF-GEN_REVENUE	GRF	235539	WSU CLINICAL TEACHING	4,225,107	4,225,107	4,225,107	4,225,107	3,883,684	3,542,823	3,542,823
BOR	GRF-GEN_REVENUE	GRF	235540	OHU CLINICAL TEACHING	4,084,540	4,084,540	4,084,540	4,084,540	3,754,476	3,424,956	3,424,956
BOR	GRF-GEN_REVENUE	GRF	235541	NEM CLINICAL TEACHING	4,200,945	4,200,945	4,200,945	4,200,945	3,861,474	3,522,563	3,522,563
BOR	GRF-GEN_REVENUE	GRF	235543	OCPM CLINICAL SUBSIDY	250,000	250,000	250,000	250,000	89,774	-	-
BOR	GRF-GEN_REVENUE	GRF	235547	SCHOOL OF INTERNATIONAL BUSINESS	450,000	450,000	450,000	450,000	583,525	-	-
BOR	GRF-GEN_REVENUE	GRF	235549	PART-TIME STNDT INSTRCTNL GRNT	12,730,872	8,285,075	8,285,075	104,836	-	-	-
BOR	GRF-GEN_REVENUE	GRF	235552	CAPITAL COMPONENT	19,309,008	19,309,008	19,309,008	19,309,008	20,045,576	20,382,568	20,382,568
BOR	GRF-GEN_REVENUE	GRF	235553	DAYTON AREA GRADTE STDS INST	2,806,599	2,806,599	2,806,599	2,806,599	2,631,788	-	-
BOR	GRF-GEN_REVENUE	GRF	235554	PRIORITIES IN GRADUATE EDUCATN	2,355,548	2,355,548	2,355,548	2,355,548	-	-	-
BOR	GRF-GEN_REVENUE	GRF	235555	LIBRARY DEPOSITORIES	1,696,458	1,696,441	1,696,441	1,696,458	1,522,963	1,477,274	1,477,274
BOR	GRF-GEN_REVENUE	GRF	235556	OSU CLINICAL SUBSIDY	3,727,223	2,11,047	2,11,047	461,047	3,550,181	3,253,866	3,253,866
BOR	GRF-GEN_REVENUE	GRF	235558	LONG-TERM CARE RESEARCH	100,015	100,015	100,015	100,015	89,786	217,000	217,000
BOR	GRF-GEN_REVENUE	GRF	235561	BGSU CANADIAN STUDIES CENTER	100,015	100,015	100,015	100,015	95,000,000	76,000,000	76,000,000
BOR	GRF-GEN_REVENUE	GRF	235563	OHIO COLLEGE OPPORTUNITY GRANT	48,837,225	48,837,225	48,837,225	48,837,225	1,775,254	-	-
BOR	GRF-GEN_REVENUE	GRF	235567	OSU SPEED TO SCALE	-	-	-	-	-	-	-
BOR	GRF-GEN_REVENUE	GRF	235571	JAMES A RHODES SCHOLARSHIP	-	-	-	-	-	-	-
BOR	GRF-GEN_REVENUE	GRF	235572	OSU CLINICAL SUBSIDY	1,277,019	1,277,019	1,277,019	1,277,019	901,703	901,703	901,703
BOR	GRF-GEN_REVENUE	GRF	235573	OHIO HUMANITIES COUNCIL	-	-	-	-	25,000	-	-
BOR	GRF-GEN_REVENUE	GRF	235579	BIUSS INSTITUTE	-	-	-	-	25,000	-	-
BOR	GRF-GEN_REVENUE	GRF	235583	URBAN UNIVERSITY PROGRAMS	4,992,937	4,992,937	4,992,937	4,992,937	5,230,125	257,474	257,474
BOR	GRF-GEN_REVENUE	GRF	235588	RURAL UNIVERSITY PROJECTS	1,147,889	1,147,889	1,147,889	1,147,889	1,041,268	-	-
BOR	GRF-GEN_REVENUE	GRF	235596	RESOURCE CTR-MATH/SCIENCE	399,936	399,936	399,936	399,936	-	-	-
BOR	GRF-GEN_REVENUE	GRF	235599	HAZARDOUS MATERIALS PROGRAM	360,435	360,435	360,435	360,435	373,858	373,858	373,858
BOR	GRF-GEN_REVENUE	GRF	235633	NATL GUARD TUITION GRANT PGM	16,351,109	14,154,916	14,154,916	15,588,442	15,763,772	14,912,271	14,912,271
BOR	GRF-GEN_REVENUE	GRF	235644	AAIM TRANSFER	-	-	-	614,930	1,035,802	-	-
BOR	GRF-GEN_REVENUE	GRF	235903	SSI FEDERAL STIMULUS EDU	-	-	-	-	-	309,874,026	308,802,662
BOR	GRF-GEN_REVENUE	GRF	200100	HIGHER EDUCATION GENERAL OBSTN	118,069,455	143,647,920	143,647,920	160,557,673	157,706,114	105,392,500	86,937,900
BOR	GRF-GEN_REVENUE	GRF	200300	PERSONAL SERVICES	9,678,768	10,619,779	10,619,779	10,965,857	10,554,214	10,490,789	10,723,972
BOR	GRF-GEN_REVENUE	GRF	200408	MAINTENANCE & EQUIPMENT	3,935,862	4,327,162	4,327,162	3,249,029	3,471,237	3,110,071	3,144,897
BOR	GRF-GEN_REVENUE	GRF	200408	EARLY CHILDHOOD EDUCATION	19,016,392	19,049,845	19,049,845	26,300,099	34,173,592	23,268,341	23,268,341
BOR	GRF-GEN_REVENUE	GRF	200410	EDUCATOR TRAINING	19,282,518	17,361,197	17,361,197	17,480,059	16,253,236	-	-
BOR	GRF-GEN_REVENUE	GRF	200416	CAREER-TECHNICAL EDUC MATCH	2,224,309	2,197,730	2,197,730	2,222,373	2,217,140	2,233,195	2,233,195
BOR	GRF-GEN_REVENUE	GRF	200420	COMPUTER/APP/NETWORK DEVELOP	4,120,219	5,372,361	5,372,361	5,499,042	5,092,315	4,880,871	4,880,871
BOR	GRF-GEN_REVENUE	GRF	200421	ALTERNATIVE EDUCATION PROGRAMS	13,344,759	13,568,866	13,568,866	14,202,349	12,312,959	7,814,479	7,918,749
BOR	GRF-GEN_REVENUE	GRF	200422	SCHOOL MANAGEMENT ASSISTANCE	2,593,664	2,748,203	2,748,203	2,835,048	3,095,007	1,950,521	3,330,469

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EDU	GRF-GEN_REVENUE	GRF	200424	POLICY ANALYSIS	542,419	487,996	553,530	493,260	356,311	361,065
EDU	GRF-GEN_REVENUE	GRF	200425	TECH PREP CONSORTIA SUPPORT	2,054,232	2,030,486	1,877,773	2,022,218	1,243,943	1,260,542
EDU	GRF-GEN_REVENUE	GRF	200426	OHIO EDUCATIONAL COMPUTER NETWORK	30,447,712	29,884,187	29,522,184	24,919,178	20,156,602	20,425,556
EDU	GRF-GEN_REVENUE	GRF	200427	ACADEMIC STANDARDS	9,701,755	11,215,594	6,631,605	6,100,307	5,300,074	5,300,074
EDU	GRF-GEN_REVENUE	GRF	200431	SCHOOL IMPROVEMENT INITIATIVES	19,302,813	20,685,757	22,117,158	17,790,643	7,294,175	7,391,503
EDU	GRF-GEN_REVENUE	GRF	200433	LITERACY/IMPV/PROF DEVELOPMENT	10,015,501	17,528,155	8,887,958	16,720,499	55,954,648	56,703,265
EDU	GRF-GEN_REVENUE	GRF	200437	STUDENT ASSESSMENT	59,230,269	52,700,972	7,359,947	77,330,444	3,804,673	3,804,673
EDU	GRF-GEN_REVENUE	GRF	200439	ACCOUNTABILITY/REPORT CARDS	3,451,844	7,359,947	5,961,160	7,139,477	855,590	877,140
EDU	GRF-GEN_REVENUE	GRF	200442	CHILD CARE LICENSING	879,059	1,235,498	1,206,189	1,145,435	-	-
EDU	GRF-GEN_REVENUE	GRF	200445	OHIO READS ADMIN/VOLUNTEER SUPT	3,708,349	3,904,035	15,596,195	13,948,854	13,199,152	11,934,284
EDU	GRF-GEN_REVENUE	GRF	200446	EDUCATION MANAGEMENT INFOSYSTEM	15,563,949	15,548,432	1,705,269	1,383,216	975,536	988,553
EDU	GRF-GEN_REVENUE	GRF	200447	GED TESTING/ADULT HIGH SCHOOL	1,828,630	1,579,680	1,134,104	635,705	1,310,750	1,328,240
EDU	GRF-GEN_REVENUE	GRF	200448	EDUCATOR PREPARATION	1,235,277	1,274,668	-	-	-	-
EDU	GRF-GEN_REVENUE	GRF	200452	EDUCATOR STANDARDS & PREP	34,057	-	-	-	-	-
EDU	GRF-GEN_REVENUE	GRF	200455	COMMUNITY SCHOOLS	1,488,759	2,043,515	1,294,728	1,249,339	1,000,000	1,000,000
EDU	GRF-GEN_REVENUE	GRF	200457	STEM INITIATIVES	-	-	7,030,632	7,376,953	5,000,000	5,000,000
EDU	GRF-GEN_REVENUE	GRF	200458	SCHOOL EMPLOYEE HEALTH CARE BD	-	-	-	-	800,000	800,000
EDU	GRF-GEN_REVENUE	GRF	200501	BASE COST FUNDING	23,550,182	-	-	-	-	-
EDU	GRF-GEN_REVENUE	GRF	200502	PUPIL TRANSPORTATION	412,170,713	420,622,316	424,762,211	428,938,762	448,022,619	462,822,619
EDU	GRF-GEN_REVENUE	GRF	200503	BUS PURCHASE ALLOWANCE	14,400,931	16,109,986	8,976,862	17,748,875	9,100,000	9,100,000
EDU	GRF-GEN_REVENUE	GRF	200505	SCHOOL LUNCH MATCH	8,986,466	8,897,804	8,721,172	8,560,740	-	-
EDU	GRF-GEN_REVENUE	GRF	200509	ADULT LITERACY EDUCATION	8,437,205	8,679,969	8,438,881	7,976,658	-	-
EDU	GRF-GEN_REVENUE	GRF	200511	AUXILIARY SERVICES	127,733,752	127,531,874	131,763,597	128,800,394	111,979,388	111,979,388
EDU	GRF-GEN_REVENUE	GRF	200513	STUDENT INTERVENTION SERVICES	7,377,644	-	-	-	-	-
EDU	GRF-GEN_REVENUE	GRF	200514	POSTSECONDARY ADULT CAR-TECH EDU	19,608,189	19,501,218	17,854,650	10,660,968	-	-
EDU	GRF-GEN_REVENUE	GRF	200520	DISADVANTAGED PUPIL IMPACT AID	818,731	-	-	-	-	-
EDU	GRF-GEN_REVENUE	GRF	200521	GIFTED PUPIL PROGRAM	47,239,110	47,305,135	46,973,339	47,198,690	-	-
EDU	GRF-GEN_REVENUE	GRF	200532	NONPUBLIC ADMIN CST REIMBURSMT	56,716,592	56,377,950	59,787,682	58,699,256	50,838,939	50,838,939
EDU	GRF-GEN_REVENUE	GRF	200536	OHIO CORE SUPPORT	129,035,206	15,881,589	20,368,588	12,844,907	-	-
EDU	GRF-GEN_REVENUE	GRF	200540	SPECIAL EDUCATION ENHANCEMENTS	10,276,505	8,582,080	135,221,043	133,667,082	134,150,233	135,820,668
EDU	GRF-GEN_REVENUE	GRF	200545	CAREER-TECHNICAL EDU ENHANCMENTS	5,500,523,243	5,619,372,878	5,628,394,728	5,793,031,904	7,752,662	7,802,699
EDU	GRF-GEN_REVENUE	GRF	200550	FOUNDATION FUNDING	473,500	52,500	-	-	5,130,659,418	4,746,289,372
EDU	GRF-GEN_REVENUE	GRF	200552	GVYMR/DD BDS VEHICLE PURCHASE	1,265,594	651,401	-	-	887,583,913	457,449,362
EDU	GRF-GEN_REVENUE	GRF	200558	EMERGENCY LOAN INTEREST SUBSIDY	12,345,523	11,221,225	-	-	-	-
EDU	GRF-GEN_REVENUE	GRF	200578	LITERACY/IMPV/ESSRM GRANTS	1,060,932	1,241,196	813,940	1,192,421	200,000	200,000
EDU	GRF-GEN_REVENUE	GRF	200901	VIOLENCE PREV & SCH SAFETY	796,169,148	742,483,779	858,073,763	939,465,238	1,053,262,363	1,020,655,157
EDU	GRF-GEN_REVENUE	GRF	200906	PROPERTY TAX ALLOCATION	43,270,947	27,044,342	21,635,474	10,817,736	-	-
EDU	GRF-GEN_REVENUE	GRF	200912	TANGIBLE TAX EXEMPTION - EDUCATION	606,208,300	606,296,800	666,198,000	707,900,000	990,236,905	1,277,271,428
EDU	LE-LOTTERY_PROJ_EDU	7017	200612	LEASE RENTAL PAYMYS REIMBURSE	31,691,700	31,693,200	22,702,000	-	-	-
EDU	REF-REV_DISTIB	7047	200909	SCH DIST PROP TAX REBLAGE-BUS	67,143,154	418,161,375	620,818,733	789,471,496	1,150,207,366	1,150,207,366
EDU	RF-REV_DISTIB	7053	200900	SCHOOL DISTRICT PRPTY TAX RPLC	125,978,243	102,145,402	85,486,475	82,309,041	91,123,523	91,123,523