

**State Maintenance-of-Effort Submission**  
**under the**  
**Education Jobs Fund Program**



**U.S. Department of Education**  
**Washington, D.C. 20202**

**OMB Number: 1810-0703**  
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**Paperwork Burden Statement**

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1810-0703. The time required to complete this information collection is estimated to average 2 hours per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Education, Washington, D.C. 20202-4537. If you have comments or concerns regarding the status of your individual submission of this form, write directly to: Education Jobs Fund Program, Office of Elementary and Secondary Education, U.S. Department of Education, 400 Maryland Ave., S.W., Room 3E108, Washington, D.C. 20202-3118.

**State Maintenance-of-Effort (MOE) Submission  
under the Education Jobs Fund Program**

STATE: MISSISSIPPI

**MOE Method 3: Comparing Fiscal Year 2011 Dollar Levels of Support with  
Fiscal Year 2006 Levels**

*NOTE: This method is available only to States with State tax collections for calendar year 2009 that are less than State tax collections for calendar year 2006.*

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education (*in the aggregate*) at not less than the level of such support for State FY 2006; and

For State FY 2011, the State will maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students) at not less than the level of such support for State FY 2006.

*State Tax Collections Data*

\$ 6,291,671,000 State tax collections for calendar year 2006.

\$ 6,233,901,000 State tax collections for calendar year 2009.

FY 2006 Baseline Data

\$ 1,528,363,001 The level of State support for elementary and secondary education (*in the aggregate*) for FY 2006.

\$ 570,566,448 The level of State support for public IHEs for FY 2006.

Projected FY 2011 Data

\$ 1,528,363,001 The projected level of State support for elementary and secondary education (*in the aggregate*) for FY 2011.

\$ 614,967,176 The projected level of State support for public IHEs for FY 2011.

**Affirmation of MOE Data**

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

Governor Haley Barbour

\_\_\_\_\_  
Governor or Authorized Representative (Printed Name)

  
\_\_\_\_\_  
Signature of Governor or Authorized Representative

12/17/10  
Date

## MOE Method 3 Source Documentation

To document State tax collections for calendar years 2006 and 2009, a State may use the sum of the State quarterly tax collections data from the U.S. Census Bureau (Census), which are available at [http://www.census.gov/govs/qtax/table\\_3.php](http://www.census.gov/govs/qtax/table_3.php). A State may provide revised State tax collection data if it has available more recent auditable data that differs from the information that was reported to Census. A State may, if it chooses, exclude from State tax collections those tax revenues that may not be used to provide support for elementary, secondary, or postsecondary education. For example, a State may exclude gasoline taxes that generate revenue that is available to support only transportation projects. If a State chooses to exclude dedicated taxes, it must do so for both calendar years 2006 and 2009. Furthermore, as part of its application, the State must identify the taxes excluded and the amounts of the State tax collections under such taxes.

For the FY 2006 baseline data, a State must provide documentation substantiating the State's final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (e.g., a State budget summary or table of expenditures from the State's accounting system).

For the projected FY 2011 data, a State must provide enacted or estimated appropriations levels. Such documentation may include a Governor's budget proposal, legislative budget proposals, or enacted appropriations.

Following the close of State FY 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirements.

**State of Mississippi  
Education Funding**

Dec. 7, 2010

	General Funds	Budget Contingency Funds	Education Enhancement Funds	Healthcare Expendable Funds	Public School Bldg. Funds	Total
<b>FY 2006 Appropriations</b>						
<u>Elementary &amp; Secondary Education</u>						
<u>Mississippi Adequate Education Program</u>						
<b>MAEP</b> (Base Student Cost only)	1,518,363,001	0	0	0	10,000,000	<b>1,528,363,001</b>
<u>Higher Education</u>						
IHL General Support excl. Ayers	229,805,487	39,798,648	44,435,292	0	0	<b>314,039,427</b>
IHL UM Med Center (one-half)	65,119,728	3,000,000	1,927,415	2,000,000	0	<b>72,047,143</b>
IHL Vet Med	10,598,573	2,500,000	603,725	0	0	<b>13,702,298</b>
Comm. & Jr. Colleges Support	122,989,631	13,279,586	34,508,363	0	0	<b>170,777,580</b>
<b>IHE Total</b>	<b>428,513,419</b>	<b>58,578,234</b>	<b>81,474,795</b>	<b>2,000,000</b>	<b>0</b>	<b>570,566,448</b>

**FY 2011 Appropriations**

Elementary & Secondary Education

<b>MAEP</b> (Base Student Cost only)	1,518,363,001	0	0	0	10,000,000	<b>1,528,363,001</b>
<u>Higher Education</u>						
IHL General Support excl. Ayers	255,436,056	0	42,775,406	0	0	<b>298,211,462</b>
IHL UM Med Center (one-half)	92,958,335	0	1,765,220	1,190,215	0	<b>95,913,770</b>
IHL Vet Med	13,969,266	0	552,920	0	0	<b>14,522,186</b>
Comm. & Jr. Colleges Support	173,332,527	0	32,987,231	0	0	<b>206,319,758</b>
<b>IHE Total</b>	<b>535,696,184</b>	<b>0</b>	<b>78,080,777</b>	<b>1,190,215</b>	<b>0</b>	<b>614,967,176</b>

Source: Enacted Budget Bulletins, same documents as submitted for ARRA SFSF  
web address: <http://www.dfa.state.ms.us/Offices/OBFM/OBFM.htm>