State Maintenance-of-Effort (MOE) Submission under the Education Jobs Fund Program

STATE: Illinois

MOE Method 3: Comparing Fiscal Year 2011 Dollar Levels of Support with Fiscal Year 2006 Levels

NOTE: This method is available only to States with State tax collections for calendar year 2009 that are less than State tax collections for calendar year 2006.

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education (*in the aggregate*) at not less than the level of such support for State FY 2006; and

For State FY 2011, the State will maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students) at not less than the level of such support for State FY 2006.

State Tax Collections Data

$55,804,968	State tax collections for calendar year 2006.
$52,936,788	State tax collections for calendar year 2009.

FY 2006 Baseline Data

$5,324,281,700.00	The level of State support for elementary and secondary education *(in the aggregate)* for FY 2006.
$1,605,024,500.00	The level of State support for public IHEs for FY 2006.

Projected FY 2011 Data

$6,381,151,600.00	The projected level of State support for elementary and secondary education *(in the aggregate)* for FY 2011.
$1,614,248,500.00	The projected level of State support for public IHEs for FY 2011.

Affirmation of MOE Data

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

Governor Pat Quinn

Governor or Authorized Representative (Printed Name)

Pat Quinn

Signature of Governor or Authorized Representative

11-10-10

Date

MOE Method 3 Source Documentation

To document State tax collections for calendar years 2006 and 2009, a State may use the sum of the State quarterly tax collections data from the U.S. Census Bureau (Census), which are available at http://www.census.gov/govs/qtax/table_3.php. A State may provide revised State tax collection data if it has available more recent auditable data that differs from the information that was reported to Census. A State may, if it chooses, exclude from State tax collections those tax revenues that may not be used to provide support for elementary, secondary, or postsecondary education. For example, a State may exclude gasoline taxes that generate revenue that is available to support only transportation projects. If a State chooses to exclude dedicated taxes, it must do so for both calendar years 2006 and 2009. Furthermore, as part of its application, the State must identify the taxes excluded and the amounts of the State tax collections under such taxes.

For the FY 2006 baseline data, a State must provide documentation substantiating the State's final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (*e.g.*, a State budget summary or table of expenditures from the State's accounting system).

For the projected FY 2011 data, a State must provide enacted or estimated appropriations levels. Such documentation may include a Governor's budget proposal, legislative budget proposals, or enacted appropriations.

Following the close of State FY 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirements.

State of Illinois Total Revenues from FY2006 and 2009

Total Taxes		Year: 2009 Quarter: 1	Quarter: 2	Quarter: 3	Quarter: 4	Total	Year: 2006 Quarter: 1	Quarter: 2	Quarter: 3	Quarter: 4	Total
Property tax	T01	6,728,486	7,697,097	6,084,798	5,958,013	26,468,394	6,763,926	8,019,376	6,781,697	6,337,485	27,902,484
General sales and gross receipts	T09										
Motor fuel sales taxes	T13	16,346	14,286	12,192	16,358	59,182	18,937	16,048	15,673	13,463	64,121
Alcoholic beverages	T10	1,690,527	1,775,138	1,788,653	1,749,990	7,004,308	1,896,124	1,987,727	2,036,942	2,009,447	7,930,240
Public utilities	T15	335,648	336,023	340,916	342,794	1,355,381	346,134	369,428	376,052	355,966	1,447,580
Insurance	T12	36,445	38,795	55,117	35,654	166,011	36,017	37,719	40,707	39,349	153,792
Tobacco products	T16	501,140	468,520	432,803	448,745	1,851,208	469,896	410,762	441,504	444,218	1,766,380
Pari-mutuels	T14	76,870	117,650	83,928	70,742	349,190	56,380	116,304	80,668	66,689	320,041
Amusements	T11	131,349	140,937	157,893	143,063	573,242	152,739	150,933	172,543	161,337	637,552
Other selective sales and gross receipts	T19	615	1,825	1,712	2,290	6,442	1,421	2,796	2,442	2,988	9,647
Alcoholic beverages	T20	85,474	131,123	140,514	148,248	505,359	129,604	282,253	199,789	224,030	835,676
Public utilities	T27	88,850	102,735	118,060	117,422	427,067	84,491	108,538	132,208	130,077	455,314
Motor vehicles	T24	2,334	3,553	2,994	2,655	11,536	2,499	3,342	2,668	2,784	11,293
Motor vehicle operator	T25	X	X	X	X		X	X	X	X	
Corporations in general	T22	285,599	495,476	362,844	305,388	1,449,307	309,683	446,650	417,977	291,005	1,465,315
Hunting and fishing licenses	T23	14,886	17,759	15,956	15,192	63,793	15,980	22,530	17,990	16,217	72,717
Amusements	T21	46,215	53,497	50,923	60,977	211,612	45,487	58,708	52,976	46,519	203,690
Occupation and business licenses	T28	1,363	10,854	11,976	8,820	33,013	3,200	16,624	10,519	6,845	37,188
Other licenses taxes	T29	259	342	1,023	294	1,918	343	318	362	318	1,341
Individual income taxes	T40	242,806	146,545	162,327	88,714	640,392	242,965	167,060	155,701	85,898	651,624
Corporation net income taxes	T41	1,132	3,679	1,818	1,236	7,865	2,100	4,656	1,376	795	8,927
Death and gift taxes	T50	2,448,000	2,616,383	1,899,064	1,903,890	8,867,337	2,264,920	2,817,633	1,963,943	1,820,838	8,867,334
Severance taxes	T53	642,923	1,150,804	376,146	426,081	2,595,954	591,623	901,551	556,344	516,272	2,565,790
Documentary and stock transfer taxes	T51	74,759	63,967	56,015	59,912	254,653	69,320	68,674	73,719	75,292	287,005
Other miscellaneous taxes	T99	0	0	0	0	0	151	143	183	136	613
		4,946	7,206	11,924	9,548	33,624	23,912	28,979	29,411	27,002	109,304
		X	X	X	X		X	X	X	X	
Total		13,456,972	15,394,194	12,169,596	11,916,026	**52,936,788.0**	13,527,852	16,038,752	13,563,394	12,674,970	**55,804,968**

Elementary Education Funding
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Program Name	FY 2006 Appropriation	FY 2006 Distributed	Lapsed	FY 2011 Appropriation
General State Aid	3,903,969.6	3,895,684.2	8,285.4	4,600,305.1
General State Aid HH	23,469.8	21,587.9	1,881.9	0.0
GSA Subtotal	3,927,439.4	3,917,272.1	10,167.3	4,600,305.1
Sp Ed Personnel	363,000.0	358,913.2	4,086.8	459,600.0
Sp Ed Funding for Children	256,836.2	256,836.2	0.0	334,236.8
Sp Ed Private Tuition	89,082.0	89,082.0	0.0	181,100.0
Sp Ed Summer School	8,114.4	8,114.4	0.0	11,700.0
Sp Ed Transportation	317,100.0	310,328.4	6,771.6	429,700.0
Reg/Voc Transportation	261,630.0	261,630.0	0.0	205,009.7
Ill Free Lunch/Breakfast	21,000.0	21,000.0	0.0	26,300.0
Sp Ed Orphanage (14-7.03)	92,000.0	88,467.5	3,532.5	120,200.0
Reg Ed Orphanage (18-3)	16,000.0	12,637.9	3,362.1	13,000.0
MCAT Subtotal	1,424,762.6	1,407,009.6	17,753.0	1,780,846.5
Grand Total	**5,352,202.0**	**5,324,281.7**	**27,920.3**	**6,381,151.6**

Higher Education SFSF Analysis

$ in thousands

	2006		2011
	Approp	Spend	Approp
CSU	$ 38,660.3	$ 38,660.3	$ 39,935.6
EIU	$ 47,609.5	$ 47,609.5	$ 47,413.0
GSU	$ 25,986.1	$ 25,986.1	$ 26,558.0
NEIU	$ 39,247.7	$ 39,168.2	$ 40,695.2
WIU	$ 56,391.1	$ 56,391.1	$ 56,182.7
ISU	$ 80,452.0	$ 80,452.0	$ 79,789.5
NIU	$ 102,974.9	$ 102,974.9	$ 100,731.3
SIU	$ 217,653.7	$ 217,597.8	$ 220,763.5
U of I	$ 697,901.1	$ 697,901.1	$ 697,057.2
Univ Sub	*$ 1,306,876.4*	*$ 1,306,741.0*	*$ 1,309,126.0*
Base Operating Grants	$ 191,837.1	$ 191,837.1	$ 198,811.0
Small College Grants	$ 780.0	$ 780.0	$ 840.0
Equalization Grants	$ 76,617.5	$ 76,617.5	$ 76,933.0
Retirees Health Insurance Grants	$ 626.6	$ 626.6	$ 626.6
Workforce Development Grants	$ 3,311.3	$ 3,311.3	$ 3,311.3
P-16 Initiative Grants	$ 2,279.0	$ 2,278.8	$ -
E. St. Louis Ed Center	$ 1,589.1	$ 1,552.3	$ 1,589.1
Formula Implementation Grants	$ 5,507.5	$ 5,507.5	$ -
City Colleges of Chicago	$ 15,000.0	$ 15,000.0	$ 15,000.0
Grants to CCs	$ 330.0	$ 330.0	$ -
Joliet Junior College Adult Ed	$ 20.0	$ 20.0	$ -
Lincoln Land Medical/Hillsoboro	$ 250.0	$ 250.0	$ -
IVG Shortfall	$ -	$ -	$ 7,261.5
Career and College Readiness	$ -	$ -	$ 750.0
CC Sub	*$ 298,148.1*	*$ 298,111.1*	*$ 305,122.5*
TOTAL:	**$ 1,605,024.500**	**$ 1,604,852.068**	**$ 1,614,248.500**