# Insular Area Application for Funding under the Education Jobs Fund Program

U.S. Department of Education
Washington, D.C. 20202

**OFFICIAL SUBMISSION OF:**

## GOVERNMENT OF GUAM

**Compliance with Ed. Jobs Fund Grant Assurance Nos. 2 & 3**

**November 2010**

# SECTION II:

# Assurance No. 2 Compliance [Maintenance of Effort (MOE) Information]

**GOVERNMENT OF GUAM**

**U.S. Department of Education - Education Jobs Fund Program**

**Government of Guam - Maintenance of Effort (MOE) Information**

**Pursuant to U.S. P.L. 111-226, Sec. 101(10)(A)**

## Public Elementary & Secondary Education

| | FY2009 | PUBLIC LAW | FUND SOURCE | FY2010 | PUBLIC LAW | FUND SOURCE | FY2011 | PUBLIC LAW | FUND SOURCE |
|---|---|---|---|---|---|---|---|---|---|
| Guam Department of Education (GDOE) | **$193,140,395** | | | **$196,062,412** | | | **$193,770,090** | | |
| | | | | | | | | | |
| Textbooks | $2,000,000 | P.L. 29-113 | 2/ | $2,000,000 | P.L. 30-55 | 2/ | $2,000,000 | P.L. 30-196 | 2/ |
| Principal's Fund | | | | | | | | | |
| Rodent & Insect Treatment | | | | | | | | | |
| Security Services | | | | | | | | | |
| Student / Admin. Info. System | | | | | | | | | |
| Interscholastic Sports Program | $426,581 | P.L. 29-113 | 4/ | $612,000 | P.L. 30-55 | 4/ | $612,000 | P.L. 30-196 | 4/ |
| Health / Physical Activities | $271,754 | P.L. 29-113 | 4/ | $279,754 | P.L. 30-55 | 4/ | $279,754 | P.L. 30-196 | 4/ |
| Public School Library Resources | $845,178 | P.L. 29-102 | 5/ | $755,482 | P.L. 30-55 | 5/ | $805,876 | P.L. 30-196 | 5/ |
| Public School System Operations | $169,516,690 | P.L. 29-113 | 6/ | $174,986,508 | P.L. 30-55 | 6/ | $158,426,209 | P.L. 30-196 | 2/ |
| RTB Stock Redemption - GPSS Operations | | | | | | | | | |
| GDOE School Operations (TEFF) | $9,875,705 | P.L. 29-113 | 3/ | $9,410,474 | P.L. 30-55 | 3/ | $9,231,167 | P.L. 30-196 | 3/ |
| Education Suruhanu Office (Operations) | $163,041 | P.L. 29-113 | 2/ | | | | $184,065 | P.L. 30-196 | 2/ |
| GDOE Textbook Re-order | $2,900,000 | P.L. 30-12 | 2/ | | | | | | |
| GDOE - PY Payable (DSCP - Child Nutrition) | | | | | | | | | |
| GDOE School Operations (Bond Proceeds) | | | | | | | | | |
| GDOE RFP for Meal Reimbursement | | | | | | | | | |
| GDOE Management Audit | | | | | | | | | |
| GDOE Teacher Reclassification & Increments | | | | | | | | | |
| GDOE PY Vendor Payables | | | | | | | | | |
| GDOE - Principal Mentor & Contractual Svc. | | | | $106,169 | P.L. 30-55 | 2/ | | | |
| DPW Busing Operations for GDOE | $6,646,716 | P.L. 29-19 | 2/ | $6,459,185 | P.L. 30-55 | 2/ | $6,869,167 | P.L. 30-196 | 2/ |
| GDOE - JFK Lease Tax Credit | | | | | | | $4,493,256 | P.L. 30-196 | 2/ |
| GDOE - GPA Note Payable | | | | | | | $2,400,000 | P.L. 30-196 | 2/ |
| GDOE - Contractual Services | | | | | | | $1,210,411 | P.L. 30-196 | 2/ |
| GDOE - School Lunch Reimbursement | | | | $700,000 | P.L. 30-55 | 10/ | $875,000 | P.L. 30-196 | 10/ |
| Guam Educator Certification Office | $165,062 | P.L. 29-19 | 2/ | $278,120 | P.L. 30-55 | 2/ | $228,597 | P.L. 30-196 | 2/ |
| Mayors Council - School Grass Cutting | $329,668 | P.L. 29-19 | 2/ | $474,720 | P.L. 30-55 | 2/ | $480,647 | P.L. 30-196 | 2/ |
| GDOE - Chamorro Studies Div. | | | | | | | $399,785 | P.L. 30-196 | 2/ |
| GDOE - Hay Study (Educator Plan) | | | | | | | $3,315,631 | P.L. 30-196 | 2/ |
| GDOE - Hay Study (General Pay Plan) | | | | | | | $1,958,525 | P.L. 30-196 | 2/ |
| **Sub-Total (Public Elem. & Secondary Ed.)** | **$193,140,395** | | | **$196,062,412** | | | **$193,770,090** | | |

**GOVERNMENT OF GUAM**
**U.S. Department of Education - Education Jobs Fund Program**
**Government of Guam - Maintenance of Effort (MOE) Information**
**Pursuant to U.S. P.L. 111-226, Sec. 101(10)(A)**

## Public Institutions of Higher Education (IHE)

| | FY2009 | PUBLIC LAW | FUND SOURCE | FY2010 | PUBLIC LAW | FUND SOURCE | FY2011 | PUBLIC LAW | FUND SOURCE |
|---|---|---|---|---|---|---|---|---|---|
| University of Guam (UOG) | **$31,514,000** | | | **$33,458,829** | | | **$32,154,806** | | |
| | | | | | | | | | |
| UOG Operations | $27,148,016 | P.L. 29-113 | 2/ | $27,730,166 | P.L. 30-55 | 2/ | $27,208,620 | P.L. 30-196 | 2/ |
| Dr. Yamashita Educator Corps | $1,238,127 | P.L. 29-113 | 2/ | $1,238,127 | P.L. 30-55 | 2/ | $1,238,127 | P.L. 30-196 | 2/ |
| Student Scholarship & Financial Aid | $2,387,991 | P.L. 29-113 | 2/ | $2,550,670 | P.L. 30-55 | 2/ | $2,550,670 | P.L. 30-196 | 2/ |
| Guam Hydrologic Survey | $192,307 | P.L. 29-113 | 2/ | $192,307 | P.L. 30-55 | 2/ | $192,307 | P.L. 30-196 | 2/ |
| WERI Comprehensive Monitoring | $163,817 | P.L. 29-113 | 2/ | $163,817 | P.L. 30-55 | 2/ | $163,817 | P.L. 30-196 | 2/ |
| Aquaculture Center | $131,846 | P.L. 29-113 | 2/ | $131,846 | P.L. 30-55 | 2/ | $131,846 | P.L. 30-196 | 2/ |
| KPRG Operations | $94,176 | P.L. 29-113 | 2/ | $94,176 | P.L. 30-55 | 2/ | $94,176 | P.L. 30-196 | 2/ |
| College of Agriculture & Liberal Sciences | $157,720 | P.L. 29-113 | 2/ | | | | | | |
| Deappropriation Carbon / Nitrogen Analysis | | | | | | | | | |
| Reappropriation for Nursing Program | | | | | | | | | |
| HLATTE - Mangement In Health | | | | | | | | | |
| UOG Soil & Water Conservation Districts | | | | $157,720 | P.L. 30-55 | 2/ | $157,720 | P.L. 30-196 | 2/ |
| UOG Initiatives (Workforce Dev. , etc.) | | | | $1,200,000 | P.L. 30-55 | 2/ | | | |
| UOG - Hay Study (General Pay Plan) | | | | | | | $417,523 | | 2/ |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Guam Community College (GCC) | **$15,240,749** | | | **$16,396,862** | | | $16,836,272 | | |
| | | | | | | | | | |
| GCC Operations | $13,278,499 | P.L. 29-113 | 2/ | $13,278,499 | P.L. 30-55 | 2/ | $12,841,257 | P.L. 30-196 | 2/ |
| LPN & Vocational Guidance | $644,209 | P.L. 29-113 | 2/ | $644,209 | P.L. 30-55 | 2/ | $742,166 | P.L. 30-196 | 2/ |
| Apprenticeship Program | $725,293 | P.L. 29-113 | 7/ | $2,450,000 | P.L. 30-55 | 7/ | $3,059,265 | P.L. 30-196 | 7/ |
| Reappropriation for Allied Health Program | | | | | | | | | |
| TEFF for Operations | | | | | | | | | |
| LPN & Vocational Guidance | | | | | | | | | |
| GCC Operations (GF Supplemental) | | | | | | | | | |
| GCC Lodging Mgmt. / Pro Start | $24,154 | P.L. 29-113 | 9/ | $24,154 | P.L. 30-55 | 9/ | $24,154 | P.L. 30-196 | 9/ |
| GCC MDF Excess Revenues (Operations) | $412,587 | P.L. 29-113 | 7/ | | | | | | |
| GCC Revitalization of Construction Trades | $156,007 | P.L. 29-113 | 7/ | | | | | | |
| GCC - Hay Study (General Pay Plan) | | | | | | | $169,430 | P.L. 30-196 | 2/ |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Sub-Total (IHE)** | **$46,754,749** | | | **$49,855,691** | | | **$48,991,078** | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Grand Total | $239,895,144 | | | **$245,918,103** | | | **$242,761,168** | | |

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| FY2009 | PUBLIC LAW | FUND SOURCE | | FY2010 | PUBLIC LAW | FUND SOURCE | | FY2011 | PUBLIC LAW | FUND SOURCE |
|---|---|---|---|---|---|---|---|---|---|---|

**Comments & Footnotes:**
All financial figures are appropriation levels unless otherwise noted
Levels exclude all federal funds *and* funds for CIP projects (including matching funds)

1/: FY2008 GDOE level includes non-CIP bond proceeds per P.L.29-19 ($4.8M)
2/: General Fund
3/: Territorial Education Facilities Fund (appropriations for operations)
4/: Healthy Futures Fund
5/: Public School Library Resources Fund
6/: Guam Public School System Operations Fund
7/: Manpower Development Fund
8/: Youth Tobacco Education / Prevention Fund
9/: Tourist Attraction Fund
10/: School Lunch Program Cash Collections