

State Maintenance-of-Effort Submission
under the
Education Jobs Fund Program



U.S. Department of Education
Washington, D.C. 20202

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Paperwork Burden Statement

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Instructions for the State Maintenance-of-Effort Submission under the Education Jobs Fund Program

**U.S. Department of Education
September 8, 2010**

In its application for funding under the Education Jobs Fund (Ed Jobs) program, each State assured that it would comply with the maintenance-of-effort (MOE) requirements in section 101(10)(A) of Public Law 111-226. Each State also assured that, within 60 days of the date of the State's grant award, it would submit to the U.S. Department of Education (Department) the most current applicable MOE data available.

A State that receives Ed Jobs funds must maintain fiscal effort for education for fiscal year (FY) 2011 in one of four ways:

1. Maintain FY 2011 dollar levels of support at levels that are not less than FY 2009 levels;
2. Maintain FY 2011 percentages of support at percentages that are not less than FY 2010 percentages;
3. Maintain FY 2011 dollar levels of support at levels that are not less than FY 2006 levels; or
4. Maintain FY 2011 percentages of support at percentages that are not less than FY 2006 percentages.

Each method is described in detail in the attachments to these instructions. Using the applicable form in the attachments, each State must provide data only for the method by which the State intends to demonstrate that it will comply with the MOE requirements. A State must also provide source documentation substantiating the reported MOE data. Details on the source documentation are provided in the attachments.

Each State should submit its data and documentation to EducationJobsFund@ed.gov. The submission is due to the Department not later than 60 days after the date of the State's grant award under the Ed Jobs program. If you have any questions, please contact Jim Butler at 202-453-7500 or James.Butler@ed.gov.

**State Maintenance-of-Effort (MOE) Submission
under the Education Jobs Fund Program**

STATE: Georgia

**MOE Method 3: Comparing Fiscal Year 2011 Dollar Levels of Support with
Fiscal Year 2006 Levels**

NOTE: This method is available only to States with State tax collections for calendar year 2009 that are less than State tax collections for calendar year 2006.

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education (*in the aggregate*) at not less than the level of such support for State FY 2006; and

For State FY 2011, the State will maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students) at not less than the level of such support for State FY 2006.

State Tax Collections Data

\$17,919,810 State tax collections for calendar year 2006.

\$14,933,538 State tax collections for calendar year 2009.

FY 2006 Baseline Data

<u>\$7,345,695,704</u>	The level of State support for elementary and secondary education (<i>in the aggregate</i>) for FY 2006.
<u>\$2,205,011,789</u>	The level of State support for public IHEs for FY 2006.

Projected FY 2011 Data

<u>\$8,388,177,873</u>	The projected level of State support for elementary and secondary education (<i>in the aggregate</i>) for FY 2011.
<u>\$2,565,820,525</u>	The projected level of State support for public IHEs for FY 2011.

Affirmation of MOE Data

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

Governor Sonny Perdue
Governor or Authorized Representative (Printed Name)

Sonny Perdue
Signature of Governor or Authorized Representative

10/4/10
Date

MOE Method 3 Source Documentation

To document State tax collections for calendar years 2006 and 2009, a State may use the sum of the State quarterly tax collections data from the U.S. Census Bureau (Census), which are available at http://www.census.gov/govs/qtax/table_3.php. A State may provide revised State tax collection data if it has available more recent auditable data that differs from the information that was reported to Census. A State may, if it chooses, exclude from State tax collections those tax revenues that may not be used to provide support for elementary, secondary, or postsecondary education. For example, a State may exclude gasoline taxes that generate revenue that is available to support only transportation projects. If a State chooses to exclude dedicated taxes, it must do so for both calendar years 2006 and 2009. Furthermore, as part of its application, the State must identify the taxes excluded and the amounts of the State tax collections under such taxes.

For the FY 2006 baseline data, a State must provide documentation substantiating the State's final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (*e.g.*, a State budget summary or table of expenditures from the State's accounting system).

For the projected FY 2011 data, a State must provide enacted or estimated appropriations levels. Such documentation may include a Governor's budget proposal, legislative budget proposals, or enacted appropriations.

Following the close of State FY 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirements.

MOE Requirement: Tax Collections for Calendar Year 2009 is less than Calendar Year 2006

State of Georgia

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2006	4,067,919	4,814,648	4,627,136	4,410,107	17,919,810
2009	3,301,962	4,147,835	3,637,640	3,846,101	14,933,538
Difference					-2,986,272

Source of Data: US Census Tax Collections Data

State of Georgia Maintenance-of-effort: K12

	Application	Total	1	2	3
FY 2006	7,345,695,704	7,345,695,704	137,764,694	384,564,147	6,823,366,863
			25	26	27
FY 2011	8,388,177,873	8,388,177,873	165,500,000	436,158,587	7,786,519,286

State of Georgia Maintenance-of-effort: Higher Education

	Application	Total	4	5	6	7	8
FY 2006	2,205,011,789	2,205,011,789	1,837,354	1,560,938,969	80,914,537	264,454,706	296,866,223
			28	29	30	31	32
FY 2011	2,565,820,525	2,565,820,525	-	1,698,668,785	154,738,771	427,117,818	285,295,151

Section 21: Early Care and Learning, Department of

Pre-Kindergarten Program

Continuation Budget

The purpose is to provide funding for providers who operate the Pre-K program.

TOTAL STATE FUNDS	\$290,081,308	\$290,081,308	\$290,081,308	\$290,081,308
Lottery Proceeds	\$290,081,308	\$290,081,308	\$290,081,308	\$290,081,308
TOTAL FEDERAL FUNDS	\$667,823	\$667,823	\$667,823	\$667,823
Child Care & Development Block Grant CFDA93.575	\$113,953	\$113,953	\$113,953	\$113,953
Federal Funds Not Itemized	\$553,870	\$553,870	\$553,870	\$553,870
TOTAL PUBLIC FUNDS	\$290,749,131	\$290,749,131	\$290,749,131	\$290,749,131

115. Pre-Kindergarten Program

Appropriation (HB1026)

The purpose is to provide funding for providers who operate the Pre-K program.

TOTAL STATE FUNDS	\$290,081,308	\$290,081,308	\$290,081,308	\$290,081,308
Lottery Proceeds	\$290,081,308	\$290,081,308	\$290,081,308	\$290,081,308
TOTAL FEDERAL FUNDS	\$667,823	\$667,823	\$667,823	\$667,823
Child Care & Development Block Grant CFDA93.575	\$113,953	\$113,953	\$113,953	\$113,953
Federal Funds Not Itemized	\$553,870	\$553,870	\$553,870	\$553,870
TOTAL PUBLIC FUNDS	\$290,749,131	\$290,749,131	\$290,749,131	\$290,749,131

①
Reference
Memo
A

Quality Initiatives

Continuation Budget

The purpose is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	\$18,370,146	\$18,370,146	\$18,370,146	\$18,370,146
Child Care & Development Block Grant CFDA93.575	\$18,370,146	\$18,370,146	\$18,370,146	\$18,370,146
TOTAL PUBLIC FUNDS	\$18,370,146	\$18,370,146	\$18,370,146	\$18,370,146

116. Quality Initiatives

Appropriation (HB1026)

The purpose is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	\$18,370,146	\$18,370,146	\$18,370,146	\$18,370,146
Child Care & Development Block Grant CFDA93.575	\$18,370,146	\$18,370,146	\$18,370,146	\$18,370,146
TOTAL PUBLIC FUNDS	\$18,370,146	\$18,370,146	\$18,370,146	\$18,370,146

Section 22: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$31,501,663	\$31,501,663	\$31,501,663	\$31,501,663
State General Funds	\$31,501,663	\$31,501,663	\$31,501,663	\$31,501,663
TOTAL AGENCY FUNDS	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$31,521,907	\$31,521,907	\$31,521,907	\$31,521,907

Section Total - Final

TOTAL STATE FUNDS	\$31,567,125	\$31,567,125	\$32,187,125	\$31,567,125
State General Funds	\$31,567,125	\$31,567,125	\$32,187,125	\$31,567,125
TOTAL AGENCY FUNDS	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$31,587,369	\$31,587,369	\$32,207,369	\$31,587,369

Business Recruitment and Expansion

Continuation Budget

The purpose is to provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.

TOTAL STATE FUNDS	\$6,783,664	\$6,783,664	\$6,783,664	\$6,783,664
State General Funds	\$6,783,664	\$6,783,664	\$6,783,664	\$6,783,664
TOTAL PUBLIC FUNDS	\$6,783,664	\$6,783,664	\$6,783,664	\$6,783,664

One-Time Expense

117.1 Provide funds to replace two motor vehicles for business recruitment activities.

State General Funds	\$56,000	\$56,000	\$56,000	\$56,000
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Changes in the Size of the Program

117.2 Realign funding to reflect agency reorganization efforts.

State General Funds	(\$34,395)	(\$34,395)	(\$34,395)	(\$34,395)
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Section 23: Education, Department of

146. Preschool Handicapped

Appropriation (HB1026)

The purpose of this program is to provide early intervention so students with disabilities will enter schools with the skills to succeed.

TOTAL STATE FUNDS	\$24,008,490	\$24,008,490	\$24,008,490	\$24,008,490
State General Funds	\$24,008,490	\$24,008,490	\$24,008,490	\$24,008,490
TOTAL PUBLIC FUNDS	\$24,008,490	\$24,008,490	\$24,008,490	\$24,008,490

Principal Supplements

Continuation Budget

The purpose of the program is to provide supplements to principals, the amount being determined by multiplying the amount per weighted full-time equivalent count by the weighted full-time equivalent count for each school.

TOTAL STATE FUNDS	\$5,361,125	\$5,361,125	\$5,361,125	\$5,361,125
State General Funds	\$5,361,125	\$5,361,125	\$5,361,125	\$5,361,125
TOTAL PUBLIC FUNDS	\$5,361,125	\$5,361,125	\$5,361,125	\$5,361,125

147. Principal Supplements

Appropriation (HB1026)

The purpose of the program is to provide supplements to principals, the amount being determined by multiplying the amount per weighted full-time equivalent count by the weighted full-time equivalent count for each school.

TOTAL STATE FUNDS	\$5,361,125	\$5,361,125	\$5,361,125	\$5,361,125
State General Funds	\$5,361,125	\$5,361,125	\$5,361,125	\$5,361,125
TOTAL PUBLIC FUNDS	\$5,361,125	\$5,361,125	\$5,361,125	\$5,361,125

Quality Basic Education Equalization

Continuation Budget

This program provides money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

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TOTAL STATE FUNDS	\$371,657,510	\$371,657,510	\$371,657,510	\$371,657,510
State General Funds	\$371,657,510	\$371,657,510	\$371,657,510	\$371,657,510
TOTAL PUBLIC FUNDS	\$371,657,510	\$371,657,510	\$371,657,510	\$371,657,510

Changes in the Size of the Program

148.1 Provide a correction to the Equalization Grant funding to properly reflect millage increases.

Revenue Shortfall Reserve for K-12 Needs	\$5,112,596	\$5,112,596	\$5,112,596	\$5,112,596
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148.2 Provide a mid-term adjustment for Equalization Grant.

Revenue Shortfall Reserve for K-12 Needs	\$7,794,041	\$7,794,041	\$7,794,041	\$7,794,041
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148. Quality Basic Education Equalization

Appropriation (HB1026)

This program provides money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

TOTAL STATE FUNDS	\$384,564,147	\$384,564,147	\$384,564,147	\$384,564,147
Revenue Shortfall Reserve for K-12 Needs	\$12,906,637	\$12,906,637	\$12,906,637	\$12,906,637
State General Funds	\$371,657,510	\$371,657,510	\$371,657,510	\$371,657,510
TOTAL PUBLIC FUNDS	\$384,564,147	\$384,564,147	\$384,564,147	\$384,564,147

Quality Basic Education Local Five Mill Share

Continuation Budget

The state will pay 80% of QBE Formula funded costs and local school systems are required to pay 20%. The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

TOTAL STATE FUNDS	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)
State General Funds	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)
TOTAL PUBLIC FUNDS	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)

Changes in the Size of the Program

149.1 Adjust funding for Local Five Mill Share for school systems with declining tax digest.

Revenue Shortfall Reserve for K-12 Needs	\$248,409	\$248,409	\$248,409	\$248,409
State General Funds	\$357,339	\$357,339	\$357,339	\$357,339
TOTAL PUBLIC FUNDS	\$605,748	\$605,748	\$605,748	\$605,748

149. Quality Basic Education Local Five Mill Share

Appropriation (HB1026)

The state will pay 80% of QBE Formula funded costs and local school systems are required to pay 20%. The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

TOTAL STATE FUNDS	(\$1,334,870,641)	(\$1,334,870,641)	(\$1,334,870,641)	(\$1,334,870,641)
Revenue Shortfall Reserve for K-12 Needs	\$248,409	\$248,409	\$248,409	\$248,409
State General Funds	(\$1,335,119,050)	(\$1,335,119,050)	(\$1,335,119,050)	(\$1,335,119,050)
TOTAL PUBLIC FUNDS	(\$1,334,870,641)	(\$1,334,870,641)	(\$1,334,870,641)	(\$1,334,870,641)

Section 23: Education, Department of Quality Basic Education Program

Continuation Budget

The purpose is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

TOTAL STATE FUNDS	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942
State General Funds	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942
TOTAL PUBLIC FUNDS	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942

Changes in the Size of the Program

150.1 Provide a mid-term adjustment for enrollment growth of 2.5%.

Revenue Shortfall Reserve for K-12 Needs	\$144,984,921	\$144,984,921	\$144,984,921	\$144,984,921
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150.2 Provide funds to correct an error in the FTE count for the middle school and middle grades programs.

State General Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
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150. Quality Basic Education Program

Appropriation (HB1026)

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The purpose is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

TOTAL STATE FUNDS	\$6,822,366,863	\$6,823,366,863	\$6,823,366,863	\$6,823,366,863
Revenue Shortfall Reserve for K-12 Needs	\$144,984,921	\$144,984,921	\$144,984,921	\$144,984,921
State General Funds	\$6,677,381,942	\$6,678,381,942	\$6,678,381,942	\$6,678,381,942
TOTAL PUBLIC FUNDS	\$6,822,366,863	\$6,823,366,863	\$6,823,366,863	\$6,823,366,863

Regional Education Service Agencies

Continuation Budget

The purpose is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.

TOTAL STATE FUNDS	\$11,473,253	\$11,473,253	\$11,473,253	\$11,473,253
State General Funds	\$11,473,253	\$11,473,253	\$11,473,253	\$11,473,253
TOTAL PUBLIC FUNDS	\$11,473,253	\$11,473,253	\$11,473,253	\$11,473,253

151. Regional Education Service Agencies

Appropriation (HB1026)

The purpose is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.

TOTAL STATE FUNDS	\$11,473,253	\$11,473,253	\$11,473,253	\$11,473,253
State General Funds	\$11,473,253	\$11,473,253	\$11,473,253	\$11,473,253
TOTAL PUBLIC FUNDS	\$11,473,253	\$11,473,253	\$11,473,253	\$11,473,253

School Improvement

Continuation Budget

The purpose is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

TOTAL STATE FUNDS	\$11,636,228	\$11,636,228	\$11,636,228	\$11,636,228
State General Funds	\$11,636,228	\$11,636,228	\$11,636,228	\$11,636,228
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,736,228	\$11,736,228	\$11,736,228	\$11,736,228

152. School Improvement

Appropriation (HB1026)

The purpose is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

TOTAL STATE FUNDS	\$11,636,228	\$11,636,228	\$11,636,228	\$11,636,228
State General Funds	\$11,636,228	\$11,636,228	\$11,636,228	\$11,636,228
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,736,228	\$11,736,228	\$11,736,228	\$11,736,228

Section 39: Regents, University System of Georgia

Public Service / Special Funding Initiatives

Continuation Budget

The purpose is to provide leadership, service, and education.

TOTAL STATE FUNDS	\$29,821,275	\$29,821,275	\$29,821,275	\$29,821,275
State General Funds	\$24,821,275	\$24,821,275	\$24,821,275	\$24,821,275
Tobacco Settlement Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$29,821,275	\$29,821,275	\$29,821,275	\$29,821,275

One-Time Expense

337.1 *Provide funds to North Georgia College and State University for loss of revenues due to cadet deployment.*

State General Funds	\$0	\$410,000	\$410,000	\$410,000
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337. Public Service / Special Funding Initiatives

Appropriation (HB1026)

The purpose is to provide leadership, service, and education.

TOTAL STATE FUNDS	\$29,821,275	\$30,231,275	\$30,231,275	\$30,231,275
State General Funds	\$24,821,275	\$25,231,275	\$25,231,275	\$25,231,275
Tobacco Settlement Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$29,821,275	\$30,231,275	\$30,231,275	\$30,231,275

Reference memo B

Regents Central Office

Continuation Budget

The purpose is to provide administrative support to all colleges and universities in the university system.

TOTAL STATE FUNDS	\$7,264,505	\$7,264,505	\$7,264,505	\$7,264,505
State General Funds	\$7,264,505	\$7,264,505	\$7,264,505	\$7,264,505
TOTAL PUBLIC FUNDS	\$7,264,505	\$7,264,505	\$7,264,505	\$7,264,505

Statewide Changes

338.1 *WC, GTA, and GBA*

State General Funds	\$14,976	\$14,976	\$14,976	\$14,976
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Changes in Operations / Administration

338.2 *Transfer from Public Libraries to correct an error in the GBA real estate rental rate.*

State General Funds	\$69,356	\$69,356	\$69,356	\$69,356
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338. Regents Central Office

Appropriation (HB1026)

The purpose is to provide administrative support to all colleges and universities in the university system.

TOTAL STATE FUNDS	\$7,348,837	\$7,348,837	\$7,348,837	\$7,348,837
State General Funds	\$7,348,837	\$7,348,837	\$7,348,837	\$7,348,837
TOTAL PUBLIC FUNDS	\$7,348,837	\$7,348,837	\$7,348,837	\$7,348,837

Research Consortium

Continuation Budget

The purpose is to conduct research to further industry in the State of Georgia.

TOTAL STATE FUNDS	\$21,287,489	\$21,287,489	\$21,287,489	\$21,287,489
State General Funds	\$20,537,489	\$20,537,489	\$20,537,489	\$20,537,489
Tobacco Settlement Funds	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$21,287,489	\$21,287,489	\$21,287,489	\$21,287,489

One-Time Expense

339.1 *Provide funds for research equipment in the Traditional Industries Program to replace the bond originally appropriated in FY 2006.*

State General Funds	\$900,000	\$900,000	\$900,000	\$900,000
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339.2 *Provide funds for the Bio-Refinery for equipment.*

State General Funds	\$525,000	\$525,000	\$525,000	\$525,000
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339. Research Consortium

Appropriation (HB1026)

The purpose is to conduct research to further industry in the State of Georgia.

TOTAL STATE FUNDS	\$22,712,489	\$22,712,489	\$22,712,489	\$22,712,489
State General Funds	\$21,962,489	\$21,962,489	\$21,962,489	\$21,962,489
Tobacco Settlement Funds	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$22,712,489	\$22,712,489	\$22,712,489	\$22,712,489

Section 39: Regents, University System of Georgia

Skidaway Institute of Oceanography

Continuation Budget

The purpose is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.

TOTAL STATE FUNDS	\$1,557,477	\$1,557,477	\$1,557,477	\$1,557,477
State General Funds	\$1,557,477	\$1,557,477	\$1,557,477	\$1,557,477
TOTAL AGENCY FUNDS	\$5,658,000	\$5,658,000	\$5,658,000	\$5,658,000
Intergovernmental Transfers	\$4,113,000	\$4,113,000	\$4,113,000	\$4,113,000
Intergovernmental Transfers Not Itemized	\$4,113,000	\$4,113,000	\$4,113,000	\$4,113,000
Sales and Services	\$1,545,000	\$1,545,000	\$1,545,000	\$1,545,000
Sales and Services Not Itemized	\$1,545,000	\$1,545,000	\$1,545,000	\$1,545,000
TOTAL PUBLIC FUNDS	\$7,215,477	\$7,215,477	\$7,215,477	\$7,215,477

Statewide Changes

340.1 WC, GTA, and GBA

State General Funds	\$3,404	\$3,404	\$3,404	\$3,404
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340. Skidaway Institute of Oceanography

Appropriation (HB1026)

The purpose is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.

TOTAL STATE FUNDS	\$1,560,881	\$1,560,881	\$1,560,881	\$1,560,881
State General Funds	\$1,560,881	\$1,560,881	\$1,560,881	\$1,560,881
TOTAL AGENCY FUNDS	\$5,658,000	\$5,658,000	\$5,658,000	\$5,658,000
Intergovernmental Transfers	\$4,113,000	\$4,113,000	\$4,113,000	\$4,113,000
Intergovernmental Transfers Not Itemized	\$4,113,000	\$4,113,000	\$4,113,000	\$4,113,000
Sales and Services	\$1,545,000	\$1,545,000	\$1,545,000	\$1,545,000
Sales and Services Not Itemized	\$1,545,000	\$1,545,000	\$1,545,000	\$1,545,000
TOTAL PUBLIC FUNDS	\$7,218,881	\$7,218,881	\$7,218,881	\$7,218,881

Student Education Enrichment Program

Continuation Budget

The purpose of this program is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.

TOTAL STATE FUNDS	\$304,035	\$304,035	\$304,035	\$304,035
State General Funds	\$304,035	\$304,035	\$304,035	\$304,035
TOTAL PUBLIC FUNDS	\$304,035	\$304,035	\$304,035	\$304,035

341. Student Education Enrichment Program

Appropriation (HB1026)

The purpose of this program is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.

TOTAL STATE FUNDS	\$304,035	\$304,035	\$304,035	\$304,035
State General Funds	\$304,035	\$304,035	\$304,035	\$304,035
TOTAL PUBLIC FUNDS	\$304,035	\$304,035	\$304,035	\$304,035

Teaching

Continuation Budget

The purpose is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

TOTAL STATE FUNDS	\$1,558,562,243	\$1,558,562,243	\$1,558,562,243	\$1,558,562,243
State General Funds	\$1,558,562,243	\$1,558,562,243	\$1,558,562,243	\$1,558,562,243
TOTAL AGENCY FUNDS	\$2,468,702,893	\$2,468,702,893	\$2,468,702,893	\$2,468,702,893
Contributions, Donations, and Forfeitures	\$38,364,204	\$38,364,204	\$38,364,204	\$38,364,204
Contributions, Donations, and Forfeitures Not Itemized	\$38,364,204	\$38,364,204	\$38,364,204	\$38,364,204
Intergovernmental Transfers	\$1,380,525,444	\$1,380,525,444	\$1,380,525,444	\$1,380,525,444
Intergovernmental Transfers Not Itemized	\$1,380,525,444	\$1,380,525,444	\$1,380,525,444	\$1,380,525,444
Sales and Services	\$1,049,813,245	\$1,049,813,245	\$1,049,813,245	\$1,049,813,245
Sales and Services Not Itemized	\$1,049,813,245	\$1,049,813,245	\$1,049,813,245	\$1,049,813,245
TOTAL PUBLIC FUNDS	\$4,027,265,136	\$4,027,265,136	\$4,027,265,136	\$4,027,265,136

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Statewide Changes

342.1 WC, GTA, and GBA

State General Funds	\$1,699,608	\$1,699,608	\$1,699,608	\$1,699,608
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Changes in Operations / Administration

342.2 Adjust debt service payback amount for the Student Center construction project at Georgia Southern University.

State General Funds	\$677,118	\$677,118	\$677,118	\$677,118
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Section 39: Regents, University System of Georgia

Changes in How the Program is Funded

342.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reflect the actual annual operating budget.

Intergovernmental Transfers Not Itemized	\$5,840,110	\$5,840,110
Rebates, Refunds, and Reimbursements Not Itemized	\$11,681,021	\$11,681,021
Sales and Services Not Itemized	\$9,134,180	\$9,134,180
TOTAL PUBLIC FUNDS	\$26,655,311	\$26,655,311

342. Teaching

Appropriation (HB1026)

The purpose is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

TOTAL STATE FUNDS	\$1,560,938,969	\$1,560,938,969	\$1,560,938,969	\$1,560,938,969
State General Funds	\$1,560,938,969	\$1,560,938,969	\$1,560,938,969	\$1,560,938,969
TOTAL AGENCY FUNDS	\$2,468,702,893	\$2,468,702,893	\$2,495,358,204	\$2,495,358,204
Contributions, Donations, and Forfeitures	\$38,364,204	\$38,364,204	\$38,364,204	\$38,364,204
Contributions, Donations, and Forfeitures Not Itemized	\$38,364,204	\$38,364,204	\$38,364,204	\$38,364,204
Intergovernmental Transfers	\$1,380,525,444	\$1,380,525,444	\$1,386,365,554	\$1,386,365,554
Intergovernmental Transfers Not Itemized	\$1,380,525,444	\$1,380,525,444	\$1,386,365,554	\$1,386,365,554
Rebates, Refunds, and Reimbursements			\$11,681,021	\$11,681,021
Rebates, Refunds, and Reimbursements Not Itemized			\$11,681,021	\$11,681,021
Sales and Services	\$1,049,813,245	\$1,049,813,245	\$1,058,947,425	\$1,058,947,425
Sales and Services Not Itemized	\$1,049,813,245	\$1,049,813,245	\$1,058,947,425	\$1,058,947,425
TOTAL PUBLIC FUNDS	\$4,029,641,862	\$4,029,641,862	\$4,056,297,173	\$4,056,297,173

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Veterinary Medicine Experiment Station

Continuation Budget

The purpose is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.

TOTAL STATE FUNDS	\$3,148,784	\$3,148,784	\$3,148,784	\$3,148,784
State General Funds	\$3,148,784	\$3,148,784	\$3,148,784	\$3,148,784
TOTAL PUBLIC FUNDS	\$3,148,784	\$3,148,784	\$3,148,784	\$3,148,784

343. Veterinary Medicine Experiment Station

Appropriation (HB1026)

The purpose is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.

TOTAL STATE FUNDS	\$3,148,784	\$3,148,784	\$3,148,784	\$3,148,784
State General Funds	\$3,148,784	\$3,148,784	\$3,148,784	\$3,148,784
TOTAL PUBLIC FUNDS	\$3,148,784	\$3,148,784	\$3,148,784	\$3,148,784

Veterinary Medicine Teaching Hospital

Continuation Budget

The purpose of the program is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.

TOTAL STATE FUNDS	\$478,173	\$478,173	\$478,173	\$478,173
State General Funds	\$478,173	\$478,173	\$478,173	\$478,173
TOTAL AGENCY FUNDS	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
Sales and Services	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
Sales and Services Not Itemized	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
TOTAL PUBLIC FUNDS	\$7,178,173	\$7,178,173	\$7,178,173	\$7,178,173

344. Veterinary Medicine Teaching Hospital

Appropriation (HB1026)

The purpose of the program is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.

TOTAL STATE FUNDS	\$478,173	\$478,173	\$478,173	\$478,173
State General Funds	\$478,173	\$478,173	\$478,173	\$478,173
TOTAL AGENCY FUNDS	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
Sales and Services	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
Sales and Services Not Itemized	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
TOTAL PUBLIC FUNDS	\$7,178,173	\$7,178,173	\$7,178,173	\$7,178,173

Payments to the Georgia Cancer Coalition

Continuation Budget

The purpose is to provide funds to the Cancer Coalition for ongoing research and preventative measures.

TOTAL STATE FUNDS	\$10,482,554	\$10,482,554	\$10,482,554	\$10,482,554
Tobacco Settlement Funds	\$10,482,554	\$10,482,554	\$10,482,554	\$10,482,554
TOTAL PUBLIC FUNDS	\$10,482,554	\$10,482,554	\$10,482,554	\$10,482,554

Section 43: Student Finance Commission and Authority, Georgia

381. HOPE Administration

Appropriation (HB1026)

The purpose is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$5,111,697	\$5,111,697	\$5,111,697	\$5,111,697
Lottery Proceeds	\$5,111,697	\$5,111,697	\$5,111,697	\$5,111,697
TOTAL AGENCY FUNDS			\$1,000,000	\$1,000,000
Reserved Fund Balances			\$1,000,000	\$1,000,000
Reserved Fund Balances Not Itemized			\$1,000,000	\$1,000,000
TOTAL PUBLIC FUNDS	\$5,111,697	\$5,111,697	\$6,111,697	\$6,111,697

HOPE GED

Continuation Budget

The purpose is to award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.

TOTAL STATE FUNDS	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694
Lottery Proceeds	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694
TOTAL PUBLIC FUNDS	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694

382. HOPE GED

Appropriation (HB1026)

The purpose is to award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.

TOTAL STATE FUNDS	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694
Lottery Proceeds	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694
TOTAL PUBLIC FUNDS	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694

HOPE Grant

Continuation Budget

The purpose is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	\$122,784,173	\$122,784,173	\$122,784,173	\$122,784,173
Lottery Proceeds	\$122,784,173	\$122,784,173	\$122,784,173	\$122,784,173
TOTAL PUBLIC FUNDS	\$122,784,173	\$122,784,173	\$122,784,173	\$122,784,173

⑥
Reference
memo
c

383. HOPE Grant

Appropriation (HB1026)

The purpose is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	\$122,784,173	\$122,784,173	\$122,784,173	\$122,784,173
Lottery Proceeds	\$122,784,173	\$122,784,173	\$122,784,173	\$122,784,173
TOTAL PUBLIC FUNDS	\$122,784,173	\$122,784,173	\$122,784,173	\$122,784,173

HOPE Scholarships - Private Schools

Continuation Budget

The purpose is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	\$45,751,850	\$45,751,850	\$45,751,850	\$45,751,850
Lottery Proceeds	\$45,751,850	\$45,751,850	\$45,751,850	\$45,751,850
TOTAL PUBLIC FUNDS	\$45,751,850	\$45,751,850	\$45,751,850	\$45,751,850

384. HOPE Scholarships - Private Schools

Appropriation (HB1026)

The purpose is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	\$45,751,850	\$45,751,850	\$45,751,850	\$45,751,850
Lottery Proceeds	\$45,751,850	\$45,751,850	\$45,751,850	\$45,751,850
TOTAL PUBLIC FUNDS	\$45,751,850	\$45,751,850	\$45,751,850	\$45,751,850

HOPE Scholarships - Public Schools

Continuation Budget

The purpose is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	\$326,011,143	\$326,011,143	\$326,011,143	\$326,011,143
Lottery Proceeds	\$326,011,143	\$326,011,143	\$326,011,143	\$326,011,143
TOTAL PUBLIC FUNDS	\$326,011,143	\$326,011,143	\$326,011,143	\$326,011,143

Section 43: Student Finance Commission and Authority, Georgia

385. HOPE Scholarships - Public Schools

Appropriation (HB1026)

The purpose is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	\$326,011,143	\$326,011,143	\$326,011,143	\$326,011,143
Lottery Proceeds	\$326,011,143	\$326,011,143	\$326,011,143	\$326,011,143
TOTAL PUBLIC FUNDS	\$326,011,143	\$326,011,143	\$326,011,143	\$326,011,143

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Reference memo C

Law Enforcement Dependents Grant

Continuation Budget

The purpose is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.

TOTAL STATE FUNDS	\$50,911	\$50,911	\$50,911	\$50,911
State General Funds	\$50,911	\$50,911	\$50,911	\$50,911
TOTAL PUBLIC FUNDS	\$50,911	\$50,911	\$50,911	\$50,911

386. Law Enforcement Dependents Grant

Appropriation (HB1026)

The purpose is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.

TOTAL STATE FUNDS	\$50,911	\$50,911	\$50,911	\$50,911
State General Funds	\$50,911	\$50,911	\$50,911	\$50,911
TOTAL PUBLIC FUNDS	\$50,911	\$50,911	\$50,911	\$50,911

Leveraging Educational Assistance Partnership Program

Continuation Budget

The purpose is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

TOTAL STATE FUNDS	\$966,757	\$966,757	\$966,757	\$966,757
State General Funds	\$966,757	\$966,757	\$966,757	\$966,757
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$520,653	\$520,653
Federal Funds Not Itemized	\$520,653	\$520,653	\$520,653	\$520,653
TOTAL PUBLIC FUNDS	\$1,487,410	\$1,487,410	\$1,487,410	\$1,487,410

Changes in the Size of the Program

387.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to meet demand.

Federal Funds Not Itemized		\$1,481	\$1,481
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387. Leveraging Educational Assistance Partnership Program

Appropriation (HB1026)

The purpose is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

TOTAL STATE FUNDS	\$966,757	\$966,757	\$966,757	\$966,757
State General Funds	\$966,757	\$966,757	\$966,757	\$966,757
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$522,134	\$522,134
Federal Funds Not Itemized	\$520,653	\$520,653	\$522,134	\$522,134
TOTAL PUBLIC FUNDS	\$1,487,410	\$1,487,410	\$1,488,891	\$1,488,891

North Georgia Military Scholarship Grants

Continuation Budget

The purpose is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$683,951	\$683,951	\$683,951	\$683,951
State General Funds	\$683,951	\$683,951	\$683,951	\$683,951
TOTAL PUBLIC FUNDS	\$683,951	\$683,951	\$683,951	\$683,951

Changes in the Size of the Program

388.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to meet demand.

Reserved Fund Balances Not Itemized		\$774,397	\$774,397
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Section 45: Technical Education, Department of Changes in Operations / Administration

399.3 Provide funds to compensate for an overstated payroll shift reduction made in FY 2005.

State General Funds	\$414,434	\$414,434	\$414,434	\$414,434
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Changes in the Size of the Program

399.2 Transfer from Adult Literacy and Technical Education.

State General Funds	\$3,840,176	\$3,840,176	\$3,840,176	\$3,840,176
Federal Funds Not Itemized	\$2,059,788	\$2,059,788	\$2,059,788	\$2,059,788
TOTAL PUBLIC FUNDS	\$5,899,964	\$5,899,964	\$5,899,964	\$5,899,964

399. Departmental Administration

Appropriation (HB1026)

The purpose is to contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.

TOTAL STATE FUNDS	\$8,990,309	\$8,990,309	\$8,990,309	\$8,990,309
State General Funds	\$8,990,309	\$8,990,309	\$8,990,309	\$8,990,309
TOTAL FEDERAL FUNDS	\$2,859,788	\$2,859,788	\$2,859,788	\$2,859,788
Federal Funds Not Itemized	\$2,059,788	\$2,059,788	\$2,059,788	\$2,059,788
Temporary Assistance for Needy Families	\$800,000	\$800,000	\$800,000	\$800,000
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$11,850,097	\$11,850,097	\$11,850,097	\$11,850,097

Quick Start and Customized Services

Continuation Budget

The purpose is to provide a number of programs and services designed to assist businesses and industries with their training needs.

TOTAL STATE FUNDS	\$11,889,779	\$11,889,779	\$11,889,779	\$11,889,779
State General Funds	\$11,889,779	\$11,889,779	\$11,889,779	\$11,889,779
TOTAL PUBLIC FUNDS	\$11,889,779	\$11,889,779	\$11,889,779	\$11,889,779

Changes in Operations / Administration

400.1 Provide funds to compensate for an overstated payroll shift reduction made in FY 2005.

State General Funds	\$372,280	\$372,280	\$372,280	\$372,280
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400. Quick Start and Customized Services

Appropriation (HB1026)

The purpose is to provide a number of programs and services designed to assist businesses and industries with their training needs.

TOTAL STATE FUNDS	\$12,262,059	\$12,262,059	\$12,262,059	\$12,262,059
State General Funds	\$12,262,059	\$12,262,059	\$12,262,059	\$12,262,059
TOTAL PUBLIC FUNDS	\$12,262,059	\$12,262,059	\$12,262,059	\$12,262,059

Technical Education

Continuation Budget

The purpose is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

TOTAL STATE FUNDS	\$292,105,724	\$292,105,724	\$292,105,724	\$292,105,724
State General Funds	\$292,105,724	\$292,105,724	\$292,105,724	\$292,105,724
TOTAL FEDERAL FUNDS	\$16,293,126	\$16,293,126	\$16,293,126	\$16,293,126
Federal Funds Not Itemized	\$12,793,126	\$12,793,126	\$12,793,126	\$12,793,126
Temporary Assistance for Needy Families	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
TOTAL AGENCY FUNDS	\$54,810,772	\$54,810,772	\$54,810,772	\$54,810,772
Sales and Services	\$54,810,772	\$54,810,772	\$54,810,772	\$54,810,772
Sales and Services Not Itemized	\$54,810,772	\$54,810,772	\$54,810,772	\$54,810,772
TOTAL PUBLIC FUNDS	\$363,209,622	\$363,209,622	\$363,209,622	\$363,209,622



Statewide Changes

401.1 WC, GTA, and GBA

State General Funds	\$209,290	\$209,290	\$209,290	\$209,290
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Changes in Operations / Administration

401.3 Provide funds to compensate for an overstated payroll shift reduction made in FY 2005.

State General Funds	\$7,690,188	\$7,690,188	\$7,690,188	\$7,690,188
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**Section 45: Technical Education, Department of
Changes in What Services are Offered**

401.4 Provide start-up funding for a pest control certification testing program at Athens Technical College.

State General Funds	\$109,365	\$52,000	\$52,000
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Changes in the Size of the Program

401.2 Transfer funds to the Administration program.

State General Funds	(\$3,190,979)	(\$3,190,979)	(\$3,190,979)	(\$3,190,979)
Federal Funds Not Itemized	(\$1,707,981)	(\$1,707,981)	(\$1,707,981)	(\$1,707,981)
TOTAL PUBLIC FUNDS	(\$4,898,960)	(\$4,898,960)	(\$4,898,960)	(\$4,898,960)

401. Technical Education

Appropriation (HB1026)

The purpose is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

TOTAL STATE FUNDS	\$296,814,223	\$296,923,588	\$296,866,223	\$296,866,223
State General Funds	\$296,814,223	\$296,923,588	\$296,866,223	\$296,866,223
TOTAL FEDERAL FUNDS	\$14,585,145	\$14,585,145	\$14,585,145	\$14,585,145
Federal Funds Not Itemized	\$11,085,145	\$11,085,145	\$11,085,145	\$11,085,145
Temporary Assistance for Needy Families	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
TOTAL AGENCY FUNDS	\$54,810,772	\$54,810,772	\$54,810,772	\$54,810,772
Sales and Services	\$54,810,772	\$54,810,772	\$54,810,772	\$54,810,772
Sales and Services Not Itemized	\$54,810,772	\$54,810,772	\$54,810,772	\$54,810,772
TOTAL PUBLIC FUNDS	\$366,210,140	\$366,319,505	\$366,262,140	\$366,262,140

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Section 46: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$619,016,368	\$619,016,368	\$619,016,368	\$619,016,368
State Motor Fuel Funds	\$604,380,000	\$604,380,000	\$604,380,000	\$604,380,000
State General Funds	\$14,636,368	\$14,636,368	\$14,636,368	\$14,636,368
TOTAL FEDERAL FUNDS	\$1,118,858,431	\$1,118,858,431	\$1,118,858,431	\$1,118,858,431
Federal Funds Not Itemized	\$18,858,431	\$18,858,431	\$18,858,431	\$18,858,431
Federal Highway Administration Planning & Construction CFDA20.205	\$742,116,038	\$742,116,038	\$742,116,038	\$742,116,038
FHA Planning & Construction CFDA20.205	\$357,883,962	\$357,883,962	\$357,883,962	\$357,883,962
TOTAL AGENCY FUNDS	\$30,516,747	\$30,516,747	\$30,516,747	\$30,516,747
Reserved Fund Balances	\$21,717,277	\$21,717,277	\$21,717,277	\$21,717,277
Intergovernmental Transfers	\$760,233	\$760,233	\$760,233	\$760,233
Sales and Services	\$8,039,237	\$8,039,237	\$8,039,237	\$8,039,237
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$657,795	\$657,795	\$657,795	\$657,795
TOTAL PUBLIC FUNDS	\$1,769,049,341	\$1,769,049,341	\$1,769,049,341	\$1,769,049,341

Section Total - Final

TOTAL STATE FUNDS	\$673,196,606	\$673,196,606	\$673,196,606	\$673,196,606
State Motor Fuel Funds	\$658,555,019	\$658,555,019	\$658,555,019	\$658,555,019
State General Funds	\$14,641,587	\$14,641,587	\$14,641,587	\$14,641,587
TOTAL FEDERAL FUNDS	\$1,118,858,431	\$1,118,858,431	\$1,118,858,431	\$1,118,858,431
Federal Funds Not Itemized	\$18,858,431	\$18,858,431	\$18,858,431	\$18,858,431
Federal Highway Administration Planning & Construction CFDA20.205	\$742,002,072	\$742,002,072	\$742,002,072	\$742,002,072
FHA Planning & Construction CFDA20.205	\$357,997,928	\$357,997,928	\$357,997,928	\$357,997,928
TOTAL AGENCY FUNDS	\$30,516,747	\$30,516,747	\$30,516,747	\$30,516,747
Reserved Fund Balances	\$21,799,287	\$21,799,287	\$21,799,287	\$21,799,287
Intergovernmental Transfers	\$760,233	\$760,233	\$760,233	\$760,233
Sales and Services	\$7,957,227	\$7,957,227	\$7,957,227	\$7,957,227
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$657,795	\$657,795	\$657,795	\$657,795
TOTAL PUBLIC FUNDS	\$1,823,229,579	\$1,823,229,579	\$1,823,229,579	\$1,823,229,579

Air Transportation

Continuation Budget

The purpose is to provide transportation to state officials and companies considering a move to Georgia and conducting aerial photography flights.

TOTAL STATE FUNDS	\$1,354,828	\$1,354,828	\$1,354,828	\$1,354,828
State General Funds	\$1,354,828	\$1,354,828	\$1,354,828	\$1,354,828
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$657,795	\$657,795	\$657,795	\$657,795
Air Transportation Charges	\$657,795	\$657,795	\$657,795	\$657,795
TOTAL PUBLIC FUNDS	\$2,012,623	\$2,012,623	\$2,012,623	\$2,012,623

afterschool networks; and to provide inclusion services for children with disabilities.

1644	Total Funds	\$7,976,781
1645	Other Funds	\$57,212
1646	Other Funds - Not Specifically Identified	\$57,212
1647	State Funds	\$1,276,823
1648	State General Funds	\$1,276,823
1649	Intra-State Government Transfers	\$6,642,746
1650	Federal Funds Indirect	\$6,642,746

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1651	Amount from prior Appropriation Act (HB119)	\$3,944,272
1652	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$9,241
1653	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$17,973
1654	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$2,125
1655	Reduce operating expenses.	(\$7,400)
1656	Utilize federal funds to support child care consultants.	(\$2,558,329)
1657	Reduce funds to reflect the revised revenue estimate.	(\$131,059)
1658	Per HB 1055, collect annual licensure fee for day-care centers, child care learning centers, group day-care homes, and family day-care homes. Remit all fees collected to the Treasury. (CC: YES)	\$0
1659	Reclassify existing funds as federal funds transferred from the Department of Human Services. (CC: YES)	\$0
1660	Amount appropriated in this Act	\$1,276,823
		\$7,976,781

21.2. Nutrition

Purpose: Ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1661	Total Funds	\$112,000,000
1662	Federal Funds and Grants	\$112,000,000
1663	Federal Funds Not Specifically Identified	\$112,000,000

21.3. Pre-Kindergarten Program

Purpose: Provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

1664	Total Funds	\$355,534,479
1665	Federal Funds and Grants	\$367,823
1666	Federal Funds Not Specifically Identified	\$367,823
1667	State Funds	\$355,016,656
1668	Lottery Funds	\$355,016,656
1669	Intra-State Government Transfers	\$150,000
1670	Federal Funds Indirect	\$150,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1671	Amount from prior Appropriation Act (HB119)	\$349,596,285
1672	Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28% by redirecting funding from the Resource Coordination grants (\$301,415). (CC: Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28% for the base grants and T&E.)	\$488,537
1673	Provide for an additional 2,000 Pre-K slots, bringing total enrollment to 84,000.	\$14,305,034
1674	Reduce funds for Resource Coordination grants.	(\$9,250,000)
1675	Reduce funds in administration.	(\$123,200)
1676	Reclassify existing funds as federal funds transferred from the Department of Human Services. (CC: YES)	\$0
1677	Amount appropriated in this Act	\$355,016,656
		\$355,534,479

(25)
Reference
memo A

1946	State Funds	\$25,629,814
1947	State General Funds	\$25,629,814

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1948	Amount from prior Appropriation Act (HB119)	\$38,628,520
1949	Reduce the supplemental funding provided for the nutrition program.	(\$9,670,330)
1950	Increase federal funds to reflect projected expenditures.	\$0
1951	Recognize funds from the American Recovery and Reinvestment Act of 2009.	\$0
1952	Reduce funds to reflect the revised revenue estimate.	(\$3,328,376)
1953	Prioritize state funding for school systems that serve a high percentage of students eligible for free and reduced price lunch. (CC: YES)	\$0
1954	Amount appropriated in this Act	\$25,629,814
		\$564,313,682

23.17. Preschool Handicapped

Purpose: Provide early educational services to three and four-year-old students with disabilities so that they enter school better prepared to succeed.

1955	Total Funds	\$28,465,950
1956	State Funds	\$28,465,950
1957	State General Funds	\$28,465,950

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1958	Amount from prior Appropriation Act (HB119)	\$29,774,733
1959	Reduce funding to the Preschool Handicapped program.	(\$1,308,783)
1960	Amount appropriated in this Act	\$28,465,950
		\$28,465,950

23.18. Pupil Transportation

Purpose: Assist local school system in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1961	Total Funds	\$138,628,397
1962	State Funds	\$138,628,397
1963	State General Funds	\$138,628,397

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1964	Amount from prior Appropriation Act (HB119)	\$168,378,905
1965	Utilize General Obligation bonds to replace buses.	(\$24,699,141)
1966	Reduce funds to reflect the revised revenue estimate.	(\$5,051,367)
1967	Amount appropriated in this Act	\$138,628,397
		\$138,628,397

23.19. Quality Basic Education Equalization

Purpose: Provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1968	Total Funds	\$436,158,587
1969	State Funds	\$436,158,587
1970	State General Funds	\$436,158,587

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1971	Amount from prior Appropriation Act (HB119)	\$436,158,587
1972	Revise the Equalization grant by adjusting the 5 mills base to 8 mills. (CC:NO)	\$0
1973	Amount appropriated in this Act	\$436,158,587
		\$436,158,587

23.20. Quality Basic Education Local Five Mill Share

Purpose: Recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1974	Total Funds	(\$1,697,504,730)
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1975	State Funds	(\$1,697,504,730)
1976	State General Funds	(\$1,697,504,730)

23.21. Quality Basic Education Program

Purpose: Provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1977	Total Funds	\$7,927,228,793
1978	Federal Recovery Funds	\$140,709,507
1979	Federal Recovery Funds Not Specifically Identified	\$140,709,507
1980	State Funds	\$7,786,519,286
1981	State General Funds	\$7,786,519,286

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
1982	Amount from prior Appropriation Act (HB119)	\$8,049,442,059	\$8,462,587,986
1983	Reduce QBE formula funding.	(\$527,023,763)	(\$527,023,763)
1984	Provide for QBE enrollment increase based on 0.67% growth and for training and experience.	\$121,068,753	\$121,068,753
1985	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.	\$43,032,237	\$43,032,237
1986	Reflect a reduction in Stabilization funds (\$70,519,703) provided through the America Recovery and Reinvestment Act. (CC: Recognize the transfer of funds from the American Recovery and Reinvestment Act to the Amended FY 2010 budget to cover a shortfall in revenue.)	\$0	(\$272,436,420)
1987	Reflect Governor's recommendation to remove charter system grant funding (\$1,757,611). (CC:NO)	\$0	\$0
1988	Reflect Governor's recommendation to increase administration fee for dual enrollment based on additional segments (\$55,770). (CC:YES)	\$0	\$0
1989	Restore funds to QBE.	\$100,000,000	\$100,000,000
1990	Provide forward funding for the commission charter schools to cover funding until the midterm adjustment. (CC:YES)	\$0	\$0
1991	Amount appropriated in this Act	\$7,786,519,286	\$7,927,228,793

23.22. Regional Education Service Agencies (RESAs)

Purpose: Provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1992	Total Funds	\$9,316,629
1993	State Funds	\$9,316,629
1994	State General Funds	\$9,316,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds	
1995	Amount from prior Appropriation Act (HB119)	\$12,093,399	\$12,093,399
1996	Eliminate funding for RESAs. (CC:NO)	(\$12,093,399)	(\$12,093,399)
1997	Transfer Math Mentor funds and function to RESAs.	\$1,787,328	\$1,787,328
1998	Provide funds for RESAs to maintain core services.	\$6,029,301	\$6,029,301
1999	Fold mission and function of ETCs into RESAs.	\$1,500,000	\$1,500,000
2000	Utilize RESAs in the School Improvement function. (CC:YES)	\$0	\$0
2001	Amount appropriated in this Act	\$9,316,629	\$9,316,629

23.23. School Improvement

Purpose: Provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

2002	Total Funds	\$5,757,500
2003	State Funds	\$5,757,500

3696	State Funds	\$31,709,393
3697	State General Funds	\$31,709,393

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3698	Amount from prior Appropriation Act (HB119)	\$34,265,312
3699	Reduce funding for personal services and operating expenses.	(\$2,055,919)
3700	Reduce funds to reflect the revised revenue estimate.	(\$500,000)
3701	Amount appropriated in this Act	\$31,709,393

40.12. Public Libraries

Purpose: Award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3702	Total Funds	\$39,573,819
3703	Other Funds	\$4,522,400
3704	Agency Funds	\$4,522,400
3705	State Funds	\$35,051,419
3706	State General Funds	\$35,051,419

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3707	Amount from prior Appropriation Act (HB119)	\$38,518,043
3708	Reduce funding for personal services and operating expenses.	(\$3,466,624)
3709	Amount appropriated in this Act	\$35,051,419

40.13. Public Service/Special Funding Initiatives

Purpose: Fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3710	Total Funds	\$16,854,211
3711	State Funds	\$16,854,211
3712	State General Funds	\$16,854,211

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3713	Amount from prior Appropriation Act (HB119)	\$43,131,266
3714	Transfer funding for Georgia Gwinnett College from the Public Service/Special Funding Initiative Program to the Teaching Program to more accurately reflect program activities as part of core instruction and ensure Georgia receives proper credit for meeting ARRA Maintenance of Effort requirements for higher education. (CC: Transfer funds for Georgia Gwinnett College (\$16,600,000), Liberal Arts Mission at Georgia College and State University (\$1,088,802), and North Georgia Military/Leadership Mission (\$528,070).)	(\$18,216,872)
3715	Reduce funding for personal services and operating expenses.	(\$3,375,752)
3716	Reduce funds to end the state's 5-year commitment to the Medical College of Georgia Mission Related Special Funding Initiative. (CC: Partially restore with state general funds.)	(\$2,500,000)
3717	Reduce funds to reflect the revised revenue estimate. (CC: Reduce Salary Annualizer subprogram.)	(\$1,650,220)
3718	Eliminate funds for the Leadership Institute. (CC: Reduce funds.)	(\$534,211)
3719	Amount appropriated in this Act	\$16,854,211

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Reference
Memo B

40.14. Regents Central Office

Purpose: Provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3720	Total Funds	\$5,998,764
3721	State Funds	\$5,998,764
3722	State General Funds	\$5,998,764

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>

40.17. Teaching

Purpose: Provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3754	Total Funds	\$4,783,469,826
3755	Federal Recovery Funds	\$23,186,142
3756	Federal Recovery Funds Not Specifically Identified	\$23,186,142
3757	Other Funds	\$3,061,614,899
3758	Agency Funds	\$1,692,645,515
3759	Other Funds - Not Specifically Identified	\$712,057
3760	Research Funds	\$1,368,257,327
3761	State Funds	\$1,698,668,785
3762	State General Funds	\$1,698,668,785

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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3763	Amount from prior Appropriation Act (HB119)	\$1,794,043,592	\$4,947,564,330
3764	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,585	\$1,585
3765	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$2,112,289	\$2,112,289
3766	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$999,335	\$1,711,392
3767	Reduce personal services and operating expenses in the Resident Instruction program by 12% and provide federal stabilization funds for a total reduction of 9.4%.	(\$237,149,488)	(\$237,149,488)
3768	Provide funding for enrollment growth (\$107,847,582) and maintenance and operations (\$5,329,045).	\$113,176,627	\$113,176,627
3769	Reduce funding for personal services and operating expenses in the Public Service Institutes.	(\$741,250)	(\$741,250)
3770	Reduce funds for the UGA-Aquarium (\$1,400,000) and CHARA-Array (\$75,000).	(\$1,475,000)	(\$1,475,000)
3771	Provide funding to the Medical College of Georgia for faculty and operating to expand the medical school capacity.	\$900,000	\$900,000
3772	Recognize funds from the American Recovery and Reinvestment Act of 2009 (Federal Funds: \$47,587,262). (CC:Recognize the transfer of funds from the American Recovery and Reinvestment Act to the Amended FY 2010 budget to cover a shortfall in revenue.)	\$0	(\$69,431,754)
3773	Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.	\$8,121,461	\$8,121,461
3774	Provide funding to ABAC for the maintenance and operation of the State Museum of Agriculture.	\$462,762	\$462,762
3775	Transfer funding for Georgia Gwinnett College from the Public Service/Special Funding Initiative Program to the Teaching Program to more accurately reflect program activities as part of core instruction and ensure Georgia receives proper credit for meeting ARRA Maintenance of Effort requirements for higher education.	\$18,216,872	\$18,216,872
3776	Utilize existing funds to transition all institutions to the uniform accounting system as managed by the State Accounting Office. (CC:Exclude the Board of Regents and the University System of Georgia institutions but require bimonthly data transfers to the State Accounting Office.)	\$0	\$0
3777	Amount appropriated in this Act	\$1,698,668,785	\$4,783,469,826

40.18. Veterinary Medicine Experiment Station

Purpose: Coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3778	Total Funds	\$2,763,992
3779	State Funds	\$2,763,992
3780	State General Funds	\$2,763,992

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3781	Amount from prior Appropriation Act (HB119)	\$3,155,597	\$3,155,597
3782	Reduce funding for personal services and operating expenses.	(\$284,004)	(\$284,004)

44.5. HERO Scholarship

Purpose: Provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

4187	Total Funds	\$800,000
4188	State Funds	\$800,000
4189	State General Funds	\$800,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4190	Amount from prior Appropriation Act (HB119)	\$800,000
4191	Utilize lottery funds to support the HERO Scholarship program (\$800,000). <i>(CC:NO; Do not supplant state general funds with lottery funds.)</i>	\$0
4192	Amount appropriated in this Act	\$800,000

44.6. Hope Administration

Purpose: Provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

4193	Total Funds	\$7,765,112
4194	Other Funds	\$779,312
4195	Other Funds - Not Specifically Identified	\$779,312
4196	State Funds	\$6,985,800
4197	Lottery Funds	\$6,985,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4198	Amount from prior Appropriation Act (HB119)	\$5,428,276
4199	Utilize Workforce Investment Act (WIA) funds for enhancements to the GAcollge411 website.	\$0
4200	Transfer funds from HOPE Scholarships - Private Schools to HOPE Administration to address changes in federal law and the loss of subsidies to lottery funded programs.	\$1,557,524
4201	Amount appropriated in this Act	\$6,985,800

44.7. HOPE GED

Purpose: Award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

4202	Total Funds	\$2,573,864
4203	State Funds	\$2,573,864
4204	Lottery Funds	\$2,573,864

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4205	Amount from prior Appropriation Act (HB119)	\$2,356,654
4206	Increase funding for the HOPE GED program to meet the projected need.	\$217,210
4207	Amount appropriated in this Act	\$2,573,864

44.8. HOPE Grant

Purpose: Provide grants to students seeking a diploma or certificate at a public postsecondary institution.

4208	Total Funds	\$206,318,361
4209	State Funds	\$206,318,361
4210	Lottery Funds	\$206,318,361

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4211	Amount from prior Appropriation Act (HB119)	\$130,440,759
4212	Increase funding for the HOPE Grant program to meet the projected need.	\$75,877,602
4213	Amount appropriated in this Act	\$206,318,361

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Reference
Memo C

44.9. HOPE Scholarships - Private Schools

Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

4214	Total Funds	\$59,332,133
4215	State Funds	\$59,332,133
4216	Lottery Funds	\$59,332,133

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4217	Amount from prior Appropriation Act (HB119)	\$42,323,094
4218	Increase funding for the HOPE Scholarships- Private Schools program to meet the projected need.	\$6,754,783
4219	Increase the HOPE Scholarships- Private Schools program award amount from \$3,500 to \$4,250. (CC: Increase the HOPE Scholarships - Private Schools to \$4,000.)	\$11,811,780
4220	Transfer funds from HOPE Scholarships - Private Schools to HOPE Administration to address changes in federal law and the loss of subsidies to lottery funded programs. (CC: Transfer funds to HOPE Administration to address changes in federal law and the loss of subsidies to lottery funded programs.)	(\$1,557,524)
4221	Amount appropriated in this Act	\$59,332,133

44.10. HOPE Scholarships - Public Schools

Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

4222	Total Funds	\$474,575,353
4223	State Funds	\$474,575,353
4224	Lottery Funds	\$474,575,353

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4225	Amount from prior Appropriation Act (HB119)	\$390,061,730
4226	Increase funding for the HOPE Scholarships- Public Schools program to meet the projected need.	\$84,513,623
4227	Amount appropriated in this Act	\$474,575,353

44.11. Law Enforcement Dependents Grant

Purpose: Provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public postsecondary institution in Georgia.

4228	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4229	Amount from prior Appropriation Act (HB119)	\$50,911
4230	Consolidate the Law Enforcement Dependents Grant program into the Public Memorial Safety Grant program.	(\$50,911)
4231	Amount appropriated in this Act	\$0

44.12. Leveraging Educational Assistance Partnership Program (LEAP)

Purpose: Provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible postsecondary institutions in Georgia.

4232	Total Funds	\$1,487,410
4233	Federal Funds and Grants	\$520,653
4234	Federal Funds Not Specifically Identified	\$520,653
4235	State Funds	\$966,757
4236	State General Funds	\$966,757

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4237	Amount from prior Appropriation Act (HB119)	\$966,757

31

Reference memo C

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4354	Amount from prior Appropriation Act (HB119)	\$14,633,438
4355	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$4,662
4356	Reduce funding for Quick Start.	(\$1,333,160)
4357	Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.	\$16,151
4358	Reduce funds to reflect the revised revenue estimate.	(\$13,321)
4359	Amount appropriated in this Act	\$13,307,770
		\$22,982,770

46.4. Technical Education

Purpose: Provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

4360	Total Funds	\$543,668,759
4361	Federal Funds and Grants	\$39,114,727
4362	Federal Funds Not Specifically Identified	\$39,114,727
4363	Other Funds	\$216,621,770
4364	Agency Funds	\$216,525,000
4365	Other Funds - Not Specifically Identified	\$96,770
4366	State Funds	\$285,295,151
4367	State General Funds	\$285,295,151
4368	Intra-State Government Transfers	\$2,637,111
4369	Federal Funds Indirect	\$1,662,111
4370	Other Intra-State Government Payments	\$975,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
4371	Amount from prior Appropriation Act (HB119)	\$293,638,335
4372	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$2,346)
4373	Increase funds to reflect an adjustment in the Workers' Compensation premium.	\$285,840
4374	Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$275,423
4375	Reduce personal services and operating expenses in the Technical Education program by 12% and provide federal stabilization funds for a total reduction of 9.4%.	(\$35,863,080)
4376	Increase funding formula to reflect a 10% increase in credit hours (\$25,185,102) and a 7% increase in square footage (\$2,347,778).	\$27,532,880
4377	Recognize stabilization funds from the American Recovery and Reinvestment Act of 2009 (Federal Funds: \$8,284,252). (CC: Recognize the transfer of funds from the American Recovery and Reinvestment Act to the Amended FY 2010 budget to cover a shortfall in revenue.)	\$0
4378	Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.	\$626,480
4379	Reduce funds to reflect the revised revenue estimate.	(\$1,198,381)
4380	Reclassify existing funds as federal funds transferred from the Department of Human Services. (CC: YES)	\$0
4381	Amount appropriated in this Act	\$285,295,151
		\$543,668,759

Section 47: Transportation, Department of

4382	Total Funds	\$1,858,733,205
4383	Federal Funds and Grants	\$1,170,129,823
4384	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,143,629,823
4385	Federal Funds Not Specifically Identified	\$26,500,000
4386	Other Funds	\$5,730,658
4387	Agency Funds	\$5,730,658
4388	State Funds	\$682,112,491



Georgia Department of Early Care and Learning

Sonny Perdue
Governor

10 Park Place, Suite 200, Atlanta, Georgia 30303
(404) 656-5957

Holly A. Robinson, Ed.D.
Commissioner

July 5, 2010

Ms. Teresa MacCartney
Office of Planning and Budget
270 Washington Street, SW
Eighth Floor
Atlanta, Georgia 30334

Dear Ms. MacCartney, *Teresa*

Per your request, these are the dollar amounts paid to local school systems via the Pre-K Program for the fiscal years listed.

FY 2006	\$137,764,694.00
FY 2007	\$147,481,279.00
FY 2008	\$155,246,105.00
FY 2009	\$159,706,741.00
FY 2010	\$163,034,987.00
FY 2011	\$165,500,000.00 (estimate)

Please contact me if you need additional information.

Sincerely,

Holly A. Robinson
Commissioner

Memo B



BOARD OF REGENTS OF
THE UNIVERSITY SYSTEM OF GEORGIA

CHANCELLOR ERROLL B. DAVIS, JR.
270 WASHINGTON STREET, S.W.
ATLANTA, GEORGIA 30334

PHONE: (404) 656-2202
FAX: (404) 657-6979
EMAIL: CHANCELLOR@USG.EDU

June 8, 2010

Ms. Teresa MacCartney
Office of Planning and Budget
270 Washington Street, SW
Eighth Floor
Atlanta, Georgia 30334

Dear Ms. MacCartney:

Per your request, I am providing the amounts received through the Special Funding Initiatives for Georgia Gwinnett College, Georgia College and State University and North Georgia College and State University for fiscal years 2006 through 2011.

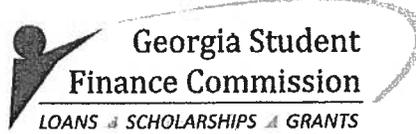
Institution	Amended Budget					Original Budget
	Special Funding Initiatives				Transferred to Teaching Program	
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Georgia Gwinnett College/Mission Related	\$ -	\$ 1,000,000	\$ 11,000,000	\$ 15,460,303	\$ 15,847,355	\$ 16,600,000
Georgia College & State University/Liberal Arts Mission	\$ 1,237,275	\$ 1,237,275	\$ 1,237,275	\$ 1,113,547	\$ 1,115,595	\$ 1,088,802
North Georgia Military/Leadership Mission	\$ 1,010,079	\$ 600,079	\$ 600,079	\$ 540,071	\$ 541,687	\$ 528,070
Total	\$ 2,247,354	\$ 2,837,354	\$ 12,837,354	\$ 17,113,921	\$ 17,504,637	\$ 18,216,872

It should be noted that the funding received for North Georgia College and State University in FY 2006 included \$410,000 in one-time funding to offset the loss of revenue due to cadet deployment.

As always, I appreciate your support of the University System of Georgia.

Warmest regards,

Erroll B. Davis, Jr.
Chancellor



Sonny Perdue
GOVERNOR



Georgia Student Finance Commission
Georgia Student Finance Authority
Georgia Higher Education Assistance Corporation
GAcollege.edu

Timothy A. Connell
PRESIDENT

July 15, 2010

Ms. Teresa MacCartney
Governor's Office of Planning and Budget
270 Washington Street, S.W., 8th Floor
Atlanta, Georgia 30334

Dear Ms. MacCartney:

The following amounts were used to fund HOPE Scholarships and HOPE Grants awarded to students attending public institutions in Georgia for the following fiscal years, with estimates for FY 2010 and 2011. The scholarship and grant funds were only used to pay for tuition and fees, and no book awards are included in these numbers.

HOPE Scholarships

FY06: \$264,454,706
FY08: \$288,592,197
FY09: \$323,197,478
FY10: \$378,035,230
FY11 (Projected): \$427,117,818

HOPE Grants

FY06: \$80,914,537
FY08: \$85,839,912
FY09: \$106,319,515
FY10: \$156,408,318
FY11 (Projected): \$154,738,771

Please contact me if you need additional information.

Sincerely,

Timothy A. Connell
TAC:mlc