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Just Read, Florida!

November 5, 2010

Dr. Joseph C. Conaty
Director
Academic Improvement and Teacher Quality Programs
Office of Elementary and Secondary Education
United States Department of Education
400 Maryland Avenue, SW
Washington, D.C. 20202-6200

Dear Dr. Conaty:

Attached is the State of Florida's documentation for the Maintenance-of-Effort (MOE) provisions of the Education Jobs Fund (EJF) program as authorized by the Education Jobs Fund Act (P.L. 111-226). The application has been prepared using the most currently available data from the official financial records of the State of Florida.

The documentation includes four exhibits. Exhibit A is the completed "State Maintenance-of-Effort Submission under the Education Jobs Fund Program." Exhibit B is the documentation from the census website of the State Tax Collections by State and Type of Tax. Exhibit C is the spreadsheet documentation of data derived from the state budget system (LASPBS) and other official financial records of the State. Exhibit D is a summary of the data used in the MOE documentation.

It is hoped that you and your staff will find the Education Jobs Fund, Maintenance-of-Effort information to be approvable as presented. Should there be any question, please contact me.

Sincerely,

Linda Champion

Attachments

LINDA CHAMPION
DEPUTY COMMISSIONER, FINANCE AND OPERATIONS

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State Maintenance-of-Effort Submission

under the

Education Jobs Fund Program

U.S. Department of Education

Washington, D.C. 20202

OMB Number: 1810-0703
Expiration Date: 2-28-2011

Paperwork Burden Statement

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1810-0703. The time required to complete this information collection is estimated to average 2 hours per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Education, Washington, D.C. 20202-4537. If you have comments or concerns regarding the status of your individual submission of this form, write directly to: Education Jobs Fund Program, Office of Elementary and Secondary Education, U.S. Department of Education, 400 Maryland Ave., S.W., Room 3E108, Washington, D.C. 20202-3118.

Instructions for the State Maintenance-of-Effort Submission under the Education Jobs Fund Program

U.S. Department of Education
September 8, 2010

In its application for funding under the Education Jobs Fund (Ed Jobs) program, each State assured that it would comply with the maintenance-of-effort (MOE) requirements in section 101(10)(A) of Public Law 111-226. Each State also assured that, within 60 days of the date of the State's grant award, it would submit to the U.S. Department of Education (Department) the most current applicable MOE data available.

A State that receives Ed Jobs funds must maintain fiscal effort for education for fiscal year (FY) 2011 in one of four ways:

1. Maintain FY 2011 dollar levels of support at levels that are not less than FY 2009 levels;
2. Maintain FY 2011 percentages of support at percentages that are not less than FY 2010 percentages;
3. Maintain FY 2011 dollar levels of support at levels that are not less than FY 2006 levels; or
4. Maintain FY 2011 percentages of support at percentages that are not less than FY 2006 percentages.

Each method is described in detail in the attachments to these instructions. Using the applicable form in the attachments, each State must provide data only for the method by which the State intends to demonstrate that it will comply with the MOE requirements. A State must also provide source documentation substantiating the reported MOE data. Details on the source documentation are provided in the attachments.

Each State should submit its data and documentation to EducationJobsFund@ed.gov. The submission is due to the Department not later than 60 days after the date of the State's grant award under the Ed Jobs program. If you have any questions, please contact Jim Butler at 202-453-7500 or James.Butler@ed.gov.

State Maintenance-of-Effort Submission under the Education Jobs Fund Program

STATE: _____

MOE Method 1: Comparing Fiscal Year 2011 Dollar Levels of Support with Fiscal Year 2009 Levels

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education (*in the aggregate or on the basis of expenditures per pupil*) at not less than the level of such support for State FY 2009; and

For State FY 2011, the State will maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students) at not less than the level of such support for State FY 2009.

FY 2009 Baseline Data

$_____ The level of State support for elementary and secondary education *(in the aggregate or on a per-pupil basis)* for State FY 2009.

$_____ The level of State support for public IHEs for State FY 2009.

Projected FY 2011 Data

$_____	The projected level of State support for elementary and secondary education *(in the aggregate or on a per-pupil basis)* for State FY 2011.
$_____	The projected level of State support for public IHEs for State FY 2011.

Affirmation of MOE Data

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

_____

Governor or Authorized Representative (Printed Name)

_____ _____

Signature of Governor or Authorized Representative Date

MOE Method 1 Source Documentation

For the FY 2009 baseline data, a State must provide documentation substantiating the State's final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (*e.g.*, a State budget summary or table of expenditures from the State's accounting system). A State that establishes its level of State support for elementary and secondary education on a per-pupil basis must also provide final enrollment data and other data that may be necessary to verify the State's reported per-pupil amount.

For the projected FY 2011 data, a State must provide enacted or estimated appropriations levels. Such documentation may include a Governor's budget proposal, legislative budget proposals, or enacted appropriations. A State that establishes its level of State support for elementary and secondary education on a per-pupil basis must also provide estimated enrollment data and other data that may be necessary to verify the State's estimated per-pupil amount.

Following the close of State FY 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirements.

State Maintenance-of-Effort (MOE) Submission under the Education Jobs Fund Program

STATE: _____

MOE Method 2: Comparing Fiscal Year 2011 Percentages of Support with Fiscal Year 2010 Percentages

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education at a percentage of the total revenues available to the State that is equal to or greater than the percentage for State FY 2010; and

For State FY 2011, the State will maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students) at a percentage of the total revenues available to the State that is equal to or greater than the percentage for State FY 2010.

FY 2010 Baseline Data

$_____ The level of State support for elementary and secondary education *(in the aggregate)* for FY 2010.

$_____ The level of State support for public IHEs for FY 2010.

$_____ Total revenues available to the State for FY 2010.

FY 2010 Baseline Percentages

_____% State support for elementary and secondary education for FY 2010 as a percentage of total FY 2010 State revenues.

_____% State support for public IHEs for FY 2010 as a percentage of total FY 2010 State revenues.

Projected FY 2011 Data

$_____ The projected level of State support for elementary and secondary education *(in the aggregate)* for FY 2011.

$_____ The projected level of State support for public IHEs for FY 2011.

$_____ Projected total revenues available to the State for FY 2011.

Projected FY 2011 Percentages

_____% Projected State support for elementary and secondary education for FY 2011 as a percentage of projected total FY 2011 State revenues.

_____% Projected State support for public IHEs for FY 2011 as a percentage of projected total FY 2011 State revenues.

Affirmation of MOE Data

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

_____

Governor or Authorized Representative (Printed Name)

_____ _____

Signature of Governor or Authorized Representative Date

MOE Method 2 Source Documentation

For the FY 2010 baseline data, a State must provide documentation substantiating –

- The State's final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (*e.g.,* a State budget summary or table of expenditures from the State's accounting system); and

- Final total State revenues for the baseline year. These data would include both general and special revenues from sources such as personal income taxes, corporate income taxes, and sales and use taxes.

Some States have revenues that are dedicated to particular activities and are not available to the State to support elementary, secondary, or postsecondary education. A State may, if it chooses, exclude from its total revenues those dedicated revenues that are unavailable to support elementary, secondary, or postsecondary education provided that, subsequent to August 10, 2010 (the date of enactment of the Ed Jobs statute), the State has not increased the basis on which the dedicated revenues are derived. For example, if a State has revenues from gasoline taxes that are available only for transportation projects, the State may exclude all such revenues from total State revenues if the State that has not increased its gasoline taxes since August 10, 2010. If a State chooses to exclude dedicated revenues, it must do so for both FYs 2011 and 2010. Furthermore, as part of its application, the State must identify the source and amounts of any dedicated revenues excluded.

For the projected FY 2011 data, a State must provide –

- Enacted or estimated appropriations to establish levels of support for education. Such documentation may include a Governor's budget proposal or proposed or enacted legislative appropriations; and

- The most recent State revenue estimates.

Following the close of State FY 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirements.

State Maintenance-of-Effort (MOE) Submission under the Education Jobs Fund Program

STATE: _____

MOE Method 3: Comparing Fiscal Year 2011 Dollar Levels of Support with Fiscal Year 2006 Levels

NOTE: This method is available only to States with State tax collections for calendar year 2009 that are less than State tax collections for calendar year 2006.

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education (*in the aggregate*) at not less than the level of such support for State FY 2006; and

For State FY 2011, the State will maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students) at not less than the level of such support for State FY 2006.

State Tax Collections Data

$_____ State tax collections for calendar year 2006.

$_____ State tax collections for calendar year 2009.

FY 2006 Baseline Data

$_____ The level of State support for elementary and secondary education *(in the aggregate)* for FY 2006.

$_____ The level of State support for public IHEs for FY 2006.

Projected FY 2011 Data

$_____ The projected level of State support for elementary and secondary education *(in the aggregate)* for FY 2011.

$_____ The projected level of State support for public IHEs for FY 2011.

Affirmation of MOE Data

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

_____

Governor or Authorized Representative (Printed Name)

_____ _____

Signature of Governor or Authorized Representative Date

MOE Method 3 Source Documentation

To document State tax collections for calendar years 2006 and 2009, a State may use the sum of the State quarterly tax collections data from the U.S. Census Bureau (Census), which are available at http://www.census.gov/govs/qtax/table_3.php. A State may provide revised State tax collection data if it has available more recent auditable data that differs from the information that was reported to Census. A State may, if it chooses, exclude from State tax collections those tax revenues that may not be used to provide support for elementary, secondary, or postsecondary education. For example, a State may exclude gasoline taxes that generate revenue that is available to support only transportation projects. If a State chooses to exclude dedicated taxes, it must do so for both calendar years 2006 and 2009. Furthermore, as part of its application, the State must identify the taxes excluded and the amounts of the State tax collections under such taxes.

For the FY 2006 baseline data, a State must provide documentation substantiating the State's final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (*e.g.,* a State budget summary or table of expenditures from the State's accounting system).

For the projected FY 2011 data, a State must provide enacted or estimated appropriations levels. Such documentation may include a Governor's budget proposal, legislative budget proposals, or enacted appropriations.

Following the close of State FY 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirements.

State Maintenance-of-Effort (MOE) Submission under the Education Jobs Fund Program

STATE: **Florida**

MOE Method 4: Comparing Fiscal Year 2011 Percentages of Support with Fiscal Year 2006 Percentages

NOTE: This method is available only to States with State tax collections for calendar year 2009 that are less than State tax collections for calendar year 2006.

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education at a percentage of the total revenues available to the State that is equal to or greater than the percentage for State FY 2006; and

For State FY 2011, the State will maintain State support for public IHEs (not including support for capital projects or for research and development or tuition and fees paid by students) at a percentage of the total revenues available to the State that is equal to or greater than the percentage for State FY 2006.

State Tax Collections Data

$ 39,865,221 State tax collections for calendar year 2006.

$ 31,197,245 State tax collections for calendar year 2009.

FY 2006 Baseline Data

$ 9,125,618,593	The level of State support for elementary and secondary education *(in the aggregate)* for FY 2006.
$ 3,268,590,344	The level of State support for public IHEs for FY 2006.
$ 45,846,354,924	Total revenues available to the State for FY 2006.

FY 2006 Baseline Percentages

19.90 %	State support for elementary and secondary education for FY 2006 as a percentage of total FY 2006 State revenues.
7.13 %	State support for public IHEs for FY 2006 as a percentage of total FY 2006 State revenues.

Projected FY 2011 Data

$ 8,927,779,464	The projected level of State support for elementary and secondary education *(in the aggregate)* for FY 2011.
$ 3,235,396,357	The projected level of State support for public IHEs for FY 2011.
$ 43,406,670,137	Projected total revenues available to the State for FY 2011.

Projected FY 2011 Percentages

20.57 %	Projected State support for elementary and secondary education for FY 2011 as a percentage of projected total FY 2011 State revenues.
7.45 %	Projected State support for public IHEs for FY 2011 as a percentage of projected total FY 2006 State revenues.

Affirmation of MOE Data

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

DON WINSTEAD

Governor or Authorized Representative (Printed Name)

Don Winstead

Signature of Governor or Authorized Representative

11/5/2010

Date

MOE Method 4 Source Documentation

To document State tax collections for calendar years 2006 and 2009, a State may use the sum of the State quarterly tax collections data from the U.S. Census Bureau (Census), which are available at http://www.census.gov/govs/qtax/table_3.php. A State may provide revised State tax collection data if it has available more recent auditable data that differs from the information that was reported to Census. A State may, if it chooses, exclude from State tax collections those tax revenues that may not be used to provide support for elementary, secondary, or postsecondary education. For example, a State may exclude gasoline taxes that generate revenue that is available to support only transportation projects. If a State chooses to exclude dedicated taxes, it must do so for both calendar years 2006 and 2009. Furthermore, as part of its application, the State must identify the taxes excluded and the amounts of the State tax collections under such taxes.

For the FY 2006 baseline data, a State must provide documentation substantiating the State's –

- Final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (e.g., a State budget summary or table of expenditures from the State's accounting system); and

- Final total State revenues for the baseline year. These data would include both general and special revenues from sources such as personal income taxes, corporate income taxes, and sales and use taxes.

Some States have revenues that are dedicated to particular activities and are not available to the State to support elementary, secondary, or postsecondary education. A State may, if it chooses, exclude from its total revenues those dedicated revenues that are unavailable to support elementary, secondary, or postsecondary education provided that, subsequent to August 10, 2010 (the date of enactment of the Ed Jobs statute), the State has not increased the basis on which the dedicated revenues are derived. For example, if a State has revenues from gasoline taxes that are available only for transportation projects, the State may exclude all such revenues from total State revenues if the State that has not increased its gasoline taxes since August 10, 2010. If a State chooses to exclude dedicated revenues, it must do so for both FYs 2011 and 2006. Furthermore, as part of its application, the State must identify the source and amounts of any dedicated revenues excluded.

For the projected FY 2011 data, a State must provide –

- Enacted or estimated appropriations to establish levels of support for education. Such documentation may include a Governor's budget proposal, legislative budget proposals, or enacted appropriations; and

- The most recent State revenue estimates.

Following the close of the State fiscal year 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirements.

Table 3 – Historical State Government Tax Collections by State

Important Notice

The tables below for the Quarterly Summary of State & Local Tax Revenue do not contain the most current data. Please refer to the Latest Data for the most recent data tables.

Viewable Data

Table 3 provides a quarterly summary of state government tax collections by state and by detailed tax item. You can select data back to Quarter 1 1994. All data selected from the drop down menus are downloadable as Adobe PDF Files. .

Select A Year Select A Quarter Go

Downloadable Data

Table 3 provides a quarterly summary of state government tax collections by state and by detailed tax item. You can select data back to Quarter 1 1994. All data selected from the drop down menus are downloadable as Excel Files.

Select A Year Select A Quarter Go

Source: U.S. Census Bureau | Quarterly Summary of State & Local Taxes | 1 (866) 492-0140 | govs.qtax@census.gov | Last Revised: May 11, 2010

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2006
Quarter: 1 (January, February, March)
Revision: 5

		Delaware	Florida	Georgia	Hawaii
Total Taxes		762,694	10,244,007	4,067,919	1,235,629
Property tax	T01	X	69,280	27,065	X
General sales and gross receipts	T09	X	5,738,780	1,504,474	638,194
Motor fuel sales taxes	T13	27,934	841,720	257,725	21,227
Alcoholic beverages	T10	3,715	167,376	40,270	11,302
Public utilities	T15	10,544	758,150	X	34,727
Insurance	T12	22,145	186,510	90,000	35,835
Tobacco products	T16	19,959	108,913	59,452	22,215
Pari-mutuels	T14	27	7,871	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	17,607	129,968	-39,974	54,441
Alcoholic beverages	T20	110	14,791	266	X
Public utilities	T27	2,328	16,118	X	3,448
Motor vehicles	T24	8,616	312,817	99,637	30,297
Motor vehicle operator	T25	660	50,531	14,576	123
Corporations in general	T22	215,372	65,825	14,600	351
Hunting and fishing licenses	T23	153	3,681	5,500	82
Amusements	T21	75	1,471	X	X
Occupation and business licenses	T28	63,604	73,571	33,000	5,281
Other licenses taxes	T29	20,077	464	0	298
Individual income taxes	T40	260,528	X	1,730,681	355,881
Corporation net income taxes	T41	61,004	516,980	221,207	7,128
Death and gift taxes	T50	-252	7,270	440	180
Severance taxes	T53	X	4,860	X	X
Documentary and stock transfer taxes	T51	28,382	1,167,060	X	14,619
Other miscellaneous taxes	T99	106	X	9,000	X

*The current quarter amount was not available. The figures shown represent an estimate.
Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2006
Quarter: 2 (April, May, June)
Revision: 5

		Delaware	Florida	Georgia	Hawaii
Total Taxes		976,963	10,795,773	4,814,648	1,365,734
Property tax	T01	X	62,390	5,312	X
General sales and gross receipts	T09	X	5,757,666	1,492,430	587,788
Motor fuel sales taxes	T13	36,230	899,220	263,971	23,325
Alcoholic beverages	T10	3,259	170,375	41,224	12,136
Public utilities	T15	11,349	738,400	X	33,182
Insurance	T12	28,681	336,010	93,600	18,722
Tobacco products	T16	25,866	122,532	75,067	22,439
Pari-mutuels	T14	40	10,157	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	20,360	134,508	739	65,563
Alcoholic beverages	T20	347	5,347	284	X
Public utilities	T27	1,304	469	X	83
Motor vehicles	T24	10,388	299,113	65,619	25,466
Motor vehicle operator	T25	672	44,658	15,075	159
Corporations in general	T22	247,601	89,661	18,900	421
Hunting and fishing licenses	T23	189	4,404	6,600	87
Amusements	T21	200	1,637	X	X
Occupation and business licenses	T28	57,249	58,153	38,700	7,277
Other licenses taxes	T29	48,459	523	0	482
Individual income taxes	T40	316,736	X	2,381,935	490,364
Corporation net income taxes	T41	132,839	855,330	305,066	62,154
Death and gift taxes	T50	554	6,650	126	373
Severance taxes	T53	X	19,840	X	X
Documentary and stock transfer taxes	T51	34,593	1,178,730	X	15,713
Other miscellaneous taxes	T99	47	X	10,000	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2006
Quarter: 3 (July, August, September)
Revision: 7

		Delaware	Florida	Georgia	Hawaii
Total Taxes		650,703	9,347,719	4,627,136	1,195,816
Property tax	T01	X	27,190	3,939	X
General sales and gross receipts	T09	X	5,319,162	1,863,198	605,813
Motor fuel sales taxes	T13	24,394	849,450	280,286	22,352
Alcoholic beverages	T10	3,882	152,796	38,344	11,686
Public utilities	T15	11,653	721,090	X	30,678
Insurance	T12	20,407	4,850	70,000	19,174
Tobacco products	T16	19,228	112,441	49,686	23,854
Pari-mutuels	T14	51	4,321	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	23,083	125,808	2,202	49,656
Alcoholic beverages	T20	110	11,688	1	X
Public utilities	T27	2,038	16,098	X	9,213
Motor vehicles	T24	9,759	255,125	82,740	21,633
Motor vehicle operator	T25	683	43,588	13,718	41
Corporations in general	T22	141,981	23,359	8,000	347
Hunting and fishing licenses	T23	271	2,253	4,500	149
Amusements	T21	115	557	X	X
Occupation and business licenses	T28	60,922	67,747	20,000	4,394
Other licenses taxes	T29	8,775	106	0	372
Individual income taxes	T40	233,111	X	2,037,487	361,508
Corporation net income taxes	T41	62,277	542,250	147,682	24,288
Death and gift taxes	T50	1,022	6,210	353	39
Severance taxes	T53	X	17,980	X	X
Documentary and stock transfer taxes	T51	26,922	1,043,650	X	10,619
Other miscellaneous taxes	T99	19	X	5,000	X

*The current quarter amount was not available. The figures shown represent an estimate.
Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2006
Quarter: 4 (October, November, December)
Revision: 6

		Delaware	Florida	Georgia	Hawaii
Total Taxes		628,876	9,477,722	4,410,107	1,212,763
Property tax	T01	X	9,080	6,086	X
General sales and gross receipts	T09	X	5,267,088	1,393,152	627,466
Motor fuel sales taxes	T13	29,393	823,240	291,828	20,986
Alcoholic beverages	T10	3,620	159,840	39,052	11,877
Public utilities	T15	11,076	765,660	X	29,917
Insurance	T12	30,645	189,730	82,000	21,338
Tobacco products	T16	21,777	115,181	62,070	21,949
Pari-mutuels	T14	38	6,231	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	19,910	120,658	15,729	57,378
Alcoholic beverages	T20	277	4,761	180	X
Public utilities	T27	1,068	24	X	1
Motor vehicles	T24	6,146	319,722	66,744	21,654
Motor vehicle operator	T25	629	40,130	12,807	39
Corporations in general	T22	134,130	13,006	14,500	337
Hunting and fishing licenses	T23	424	4,315	5,500	75
Amusements	T21	81	1,085	X	X
Occupation and business licenses	T28	55,786	57,562	32,000	5,506
Other licenses taxes	T29	3,998	149	2	366
Individual income taxes	T40	232,495	X	2,147,349	369,101
Corporation net income taxes	T41	46,047	619,510	233,193	14,557
Death and gift taxes	T50	-271	17,380	515	110
Severance taxes	T53	X	8,210	X	X
Documentary and stock transfer taxes	T51	31,090	935,160	X	10,106
Other miscellaneous taxes	T99	517	X	7,400	X

*The current quarter amount was not available. The figures shown represent an estimate.
Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2009
Quarter: 1 (January, February, March)
Revision: 4

		Delaware	Florida	Georgia Revised	Hawaii
Total Taxes		699,930	7,893,714	3,301,962	1,104,120
Property tax	T01	X	150	18,492	X
General sales and gross receipts	T09	X	4,579,541	1,284,555	597,994
Motor fuel sales taxes	T13	26,814	823,810	200,017	21,024
Alcoholic beverages	T10	3,365	154,501	40,198	11,340
Public utilities	T15	14,096	792,750	X	24,115
Insurance	T12	16,906	122,460	78,645	34,330
Tobacco products	T16	29,839	124,995	56,982	22,030
Pari-mutuels	T14	16	6,813	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	14,875	133,537	0	73,731
Alcoholic beverages	T20	353	2,453	807	X
Public utilities	T27	3,603	14,981	X	5,852
Motor vehicles	T24	11,398	355,359	80,849	23,411
Motor vehicle operator	T25	1,044	50,855	0	50
Corporations in general	T22	200,254	69,428	7,560	327
Hunting and fishing licenses	T23	311	4,403	4,848	54
Amusements	T21	85	1,741	1,604	X
Occupation and business licenses	T28	67,935	44,441	18,213	8,866
Other licenses taxes	T29	22,278	986	1	266
Individual income taxes	T40	249,242	X	1,382,420	265,502
Corporation net income taxes	T41	24,517	317,600	122,511	10,341
Death and gift taxes	T50	-4	910	23	32
Severance taxes	T53	X	13,710	X	X
Documentary and stock transfer taxes	T51	12,945	278,290	X	4,855
Other miscellaneous taxes	T99	58	X	4,237	X

*The current quarter amount was not available. The figures shown represent an estimate.
Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2009
Quarter: 2 (April, May, June)
Revision: 3

		Delaware	Florida	Georgia Revised	Hawaii
Total Taxes		773,047	8,228,366	4,147,835	1,145,002
Property tax	T01	X	320	6,699	X
General sales and gross receipts	T09	X	4,449,280	1,281,095	587,705
Motor fuel sales taxes	T13	34,743	871,440	186,420	23,593
Alcoholic beverages	T10	3,495	154,665	41,965	11,720
Public utilities	T15	13,996	788,490	X	41,172
Insurance	T12	30,534	341,400	78,645	22,152
Tobacco products	T16	34,543	113,567	66,506	22,538
Pari-mutuels	T14	33	7,038	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	17,727	134,867	0	61,066
Alcoholic beverages	T20	314	2,101	195	X
Public utilities	T27	598	138	X	6
Motor vehicles	T24	14,002	215,147	71,972	29,265
Motor vehicle operator	T25	1,154	44,287	13,035	128
Corporations in general	T22	207,698	131,185	7,560	407
Hunting and fishing licenses	T23	808	3,718	4,848	141
Amusements	T21	155	1,155	160	X
Occupation and business licenses	T28	56,797	64,523	18,213	7,389
Other licenses taxes	T29	100,946	1,305	2	352
Individual income taxes	T40	193,697	X	2,118,524	303,885
Corporation net income taxes	T41	49,582	565,790	213,050	26,172
Death and gift taxes	T50	-109	270	10	8
Severance taxes	T53	X	25,620	X	X
Documentary and stock transfer taxes	T51	12,082	312,060	X	7,303
Other miscellaneous taxes	T99	252	X	38,936	X

*The current quarter amount was not available. The figures shown represent an estimate.
Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2009
Quarter: 3 (July, August, September)
Revision: 2

		Delaware	Florida	Georgia Revised	Hawaii
Total Taxes		596,863	7,533,369	3,637,640	1,159,353
Property tax	T01	X	100	9,014	X
General sales and gross receipts	T09	X	4,300,474	1,192,895	583,404
Motor fuel sales taxes	T13	24,529	827,320	202,148	22,180
Alcoholic beverages	T10	4,111	138,196	44,043	9,216
Public utilities	T15	12,905	821,500	X	43,763
Insurance	T12	16,889	7,430	78,645	17,086
Tobacco products	T16	31,150	83,863	47,655	27,007
Pari-mutuels	T14	47	4,697	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	21,392	127,917	0	36,946
Alcoholic beverages	T20	156	2,157	291	X
Public utilities	T27	2,545	15,000	X	10,165
Motor vehicles	T24	12,949	301,665	70,261	24,693
Motor vehicle operator	T25	1,182	59,885	7,716	40
Corporations in general	T22	132,539	21,929	7,560	309
Hunting and fishing licenses	T23	807	2,783	4,848	102
Amusements	T21	114	514	81	X
Occupation and business licenses	T28	69,494	60,145	18,213	4,783
Other licenses taxes	T29	13,148	984	9	306
Individual income taxes	T40	210,834	X	1,778,606	357,114
Corporation net income taxes	T41	30,090	421,860	170,917	16,421
Death and gift taxes	T50	26	590	X	10
Severance taxes	T53	X	17,240	X	X
Documentary and stock transfer taxes	T51	11,953	317,120	X	5,808
Other miscellaneous taxes	T99	3	X	4,738	X

*The current quarter amount was not available. The figures shown represent an estimate.
Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2009
Quarter: 4 (October, November, December)
Revision: 1

		Delaware	Florida	Georgia Revised	Hawaii
Total Taxes		572,288	7,541,796	3,846,101	1,099,985
Property tax	T01	X	90	43,521	X
General sales and gross receipts	T09	X	4,185,686	1,134,664	549,055
Motor fuel sales taxes	T13	28,188	812,470	199,085	23,935
Alcoholic beverages	T10	4,603	144,554	40,893	13,056
Public utilities	T15	14,076	816,560	X	43,760
Insurance	T12	8,108	167,370	78,645	27,032
Tobacco products	T16	32,545	75,067	58,830	24,230
Pari-mutuels	T14	24	4,523	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	17,565	125,537	0	41,560
Alcoholic beverages	T20	225	2,034	944	X
Public utilities	T27	463	250	X	3,983
Motor vehicles	T24	10,755	313,065	64,223	22,785
Motor vehicle operator	T25	1,029	82,234	5,683	41
Corporations in general	T22	126,573	16,189	7,560	338
Hunting and fishing licenses	T23	718	4,809	4,848	66
Amusements	T21	83	704	136	X
Occupation and business licenses	T28	70,751	56,971	18,213	3,527
Other licenses taxes	T29	6,253	953	0	309
Individual income taxes	T40	208,680	X	2,027,759	340,680
Corporation net income taxes	T41	25,581	406,160	100,651	-4,944
Death and gift taxes	T50	23	1,450	0	0
Severance taxes	T53	X	14,090	X	X
Documentary and stock transfer taxes	T51	15,666	311,030	X	10,572
Other miscellaneous taxes	T99	379	X	60,446	X

*The current quarter amount was not available. The figures shown represent an estimate.
Note: X = No such tax for that state

STATE FISCAL STABILIZATION APPLICATION WORKSHEETS

Expenditure Data for Appropriation Categories

USE/ALLOCATION OF FUNDS

#	Budget Entity	Approp Cat Title	Fund	A78 ACTUAL PRIOR YEAR EXPENDITURES 2005-06	A69 ACTUAL PRIOR YEAR EXPENDITURES 2006-07	A70 ACTUAL PRIOR YEAR EXPENDITURES 2007-08	A71 ACTUAL PRIOR YEAR EXPENDITURES 2008-09	A01 ACTUAL PRIOR YEAR EXPENDITURES 2009-10	G64 CURRENT YEAR ESTIMATED EXPENDITURES 2010-11	DIFFERENCE OF 07-08 & 08-09 GAP	STABILIZATION FUND ALLOCATION 2008-09	REMAINING EDU STABILIZATION FUNDS 2009-10	DIFFERENCE OF 07-08 & 09-10 GAP	% OF TOTAL GAP	STABILIZATION FUND ALLOCATION 2009-10	Total SFSF Education Allocation	Allocation of SFSF 09/10 GAA	Allocation of SFSF Available for 09/10
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	FEFP*			9,125,618,593	9,618,114,657	9,709,211,881	8,556,433,157	8,079,525,471	8,927,779,464	(1,152,778,724)	1,152,778,724		(1,629,686,410)	71.890868%	578,145,720	1,730,924,444	875,025,819	855,898,625
2	48250800	PERFORMANCE BASED INCENTIV	1000	5,000,000	5,000,000	10,230,079	5,746,567	5,286,953	5,152,850									
3	48250800	PERFORMANCE BASED INCENTIV	2543	0	4,000,000	0	0	0	0									
4	48250800	WORKFORCE DEVELOPMENT	1000	393,695,114	408,633,922	398,737,696	376,797,992	348,993,297	340,173,191									
5	48250800	WORKFORCE DEVELOPMENT	2178	0	0	0	7,167,471	3,828,526	7,327,300									
6	48250800	WORKFORCE DEVELOPMENT	2543	0	0	2,989,073	0	0	0									
7	Workforce			398,695,114	417,633,922	411,956,848	389,712,030	358,108,776	352,653,341	(22,244,818)	22,244,818		(53,848,072)	2.375417%	19,103,082	41,347,900	19,386,713	21,961,187
8	48400600	PERFORMANCE BASED INCENTIV	1000	18,075,996	18,075,996	22,241,700	0	0	0									
9	48400600	G/A-COMM COLL LOTT FUNDS	2178	101,100,000	120,000,000	112,252,800	124,770,300	116,959,158	126,959,158									
10	48400600	G/A-COMM COLLEGE PRG FUND	1000	885,356,016	974,572,940	1,000,026,141	921,564,658	841,579,351	904,119,526									
11	48400600	G/A - COMM COLL BAC PROGS	1000	7,957,947	9,292,578	11,077,533	10,015,201	8,804,929	0									
12	Comm Coll			1,012,489,959	1,121,941,514	1,145,598,174	1,056,350,159	967,343,438	1,031,078,684	(89,248,015)	89,248,015		(178,254,736)	7.863407%	63,237,449	152,485,464	69,528,461	82,957,003
13	48900100	PERFORMANCE BASED INCENTIV	1000			3,840,000	0	0										
14	48900100	G/A-EDUCATION & GENERAL	1000	1,678,746,996	1,843,127,075	1,932,427,778	1,741,006,560	1,490,260,462	1,534,196,753									
		Research - E & G**		-113,882,650	-133,291,668	-121,375,303	-116,304,642	-122,538,569	-127,943,088									
15	48900100	G/A-EDUCATION & GENERAL	2178	122,266,758	157,843,843	149,410,324	196,209,593	173,816,968	203,274,204									
16	48900100	G/A - USF MEDICAL CENTER	1000	51,878,666	62,562,213	62,739,474	57,695,761	52,886,814	54,052,480									
		Research - USF MC**		-895,029	-12,809,404	-2,112,894	-2,375,519	-1,838,843	-1,874,559									
17	48900100	G/A - USF MEDICAL CENTER	2178	2,698,719	2,698,719	2,590,770	4,071,399	8,436,061	8,461,475									
18	48900100	G/A - UF HEALTH CENTER	1000	85,756,451	100,130,496	93,241,023	89,535,224	89,704,857	96,167,285									
		Research - UF HC**		-5,199,123	-5,169,151	-3,882,133	-2,701,629	-2,417,027	-2,580,584									
19	48900100	G/A - UF HEALTH CENTER	2178	4,490,799	7,165,799	4,311,167	6,745,617	5,796,416	5,796,416									
20	48900100	G/A - FSU MEDICAL SCHOOL	1000	31,520,552	44,596,098	43,242,315	38,736,367	34,729,851	35,588,564									
21	48900100	G/A - FSU MEDICAL SCHOOL	2178	3,132	3,132	3,132	982,029	589,410	605,115									
22	48900100	UCF MEDICAL SCHOOL	1000	0	0	4,539,224	8,812,705	18,309,829	20,710,194									
23	48900100	FIU MEDICAL SCHOOL	1000	0	0	5,272,250	11,465,084	21,410,765	25,210,077									
24	48900100 Total			1,857,405,271	2,066,857,152	2,174,247,127	2,033,878,549	1,769,147,014	1,851,664,332	(140,368,578)	140,368,578		(405,100,113)	17.870308%	143,712,858	284,081,436	140,478,629	143,602,807
25		HE Only		3,268,590,344	3,606,432,588	3,731,802,149	3,479,940,738	3,094,599,228	3,235,396,357	(251,861,411)	251,861,411		(637,202,921)	28.109132%	226,053,389	477,914,800	229,393,803	248,520,997
26	EDU Total	Education - Total State Funds		12,394,208,937	13,224,547,245	13,441,014,030	12,036,373,895	11,174,124,699	12,163,175,821	(1,404,640,135)	1,404,640,135	804,199,109	(2,266,889,331)		804,199,109	2,208,839,244	1,104,419,622	1,104,419,622
27																		
28		* Final Calc "State Funds" for FY 05-06, 06-07, 07-08, 08-09, 4th Calc for FY 09-10, 2nd Calc for FY 10-11 (excludes prior year adjustments)																
		** Research amounts are estimated for FY 09-10 and FY 10-11																

			R97	R98	R99	R89	R91	G64
	State	Total Appropriations	65,743,809,304	73,755,821,550	70,430,673,414	65,597,705,928	67,867,665,308	70,476,796,905
	State	Budget Amendments:						
	State	B0649 (Dept of Revenue)				(11,222,705)		
	State	B0671 (ACHA)				(913,006,482)		
	State	Subtotal)	65,743,809,304	73,755,821,550	70,430,673,414	64,673,476,741	67,867,665,308	70,476,796,905
	State	Less: Federal Funds	19,897,454,380	20,339,280,581	19,480,101,168	19,427,115,339	27,548,697,622	27,070,126,768
	State	TOTAL	45,846,354,924	53,416,540,969	50,950,572,246	45,246,361,402	40,318,967,686	43,406,670,137
	State	Edu as a % of State Total less Fed Funds	27.03%	24.76%	26.38%	26.60%	27.71%	28.02%

WAIVER ELIGIBILITY %.

MOE Calculation

STATE REVENUES AVAILABLE FOR EDUCATION AND ALL OTHER PURPOSES - APPROPRIATIONS DATA

#	Budget Entity	Budget Entity Title		R97 TEN YR HIST FY 2005-06	R98 TEN YR HIST FY 2006-07	R99 TEN YR HIST FY 2007-08	R89 10 YR HIST FY 2008-09	R91 10 YR HIST FY 2009-10	G64 ACT APP (3) FY 2010-11
	A	B		C	D	E	F	G	H
1	11000000	LEGISLATIVE BRANCH		202,468,830	220,280,108	210,795,068	192,030,646	183,021,085	186,896,989
2	21000000	JUSTICE ADMINISTRATION		676,980,614	744,257,403	768,538,676	717,042,778	1,173,712,004	1,193,147,013
3	22000000	STATE COURT SYSTEM		425,365,816	466,686,880	476,919,134	425,246,116	424,427,707	439,123,958
4	31000000	GOVERNOR, EXECUTIVE OFFICE		146,862,287	642,755,307	490,608,822	260,799,214	153,661,868	249,718,330
5	36000000	LOTTERY, DEPARTMENT OF THE		208,652,129	163,661,682	160,069,946	152,748,083	139,158,365	135,190,650
6	37000000	ENVIR PROTECTION, DEPT OF		2,088,483,994	3,257,166,367	2,269,103,340	1,662,144,106	990,774,556	1,156,559,821
7	41000000	LEGAL AFFAIRS/ATTY GENERAL		126,773,469	127,206,330	126,754,354	130,724,857	133,217,091	135,269,944
8	42000000	AGRIC/CONSUMER SVCS/COMMR		315,481,471	341,561,776	352,870,745	313,284,318	276,853,550	283,779,027
9	43000000	FINANCIAL SERVICES		505,439,093	1,504,353,284	284,332,027	283,259,268	290,890,784	303,273,372
10	45000000	STATE, DEPT OF		130,611,791	149,058,837	113,778,313	72,135,572	59,914,581	66,189,806
11	48000000	EDUCATION, DEPT OF		17,608,919,072	20,494,934,800	20,672,274,407	17,730,814,990	15,866,725,456	17,218,461,913
12	49000000	ADMINISTERED FUNDS		272,104,268	135,714,836	37,634,891	31,275,040	27,306,152	32,860,486
13	50000000	VETERANS' AFFAIRS, DEPT OF		41,453,041	50,248,779	51,764,269	44,100,529	52,316,596	59,508,721
14	52000000	COMMUNITY AFFAIRS,DEPT OF		711,311,460	817,840,735	653,215,881	488,649,854	97,260,915	103,118,306
15	55000000	TRANSPORTATION, DEPT OF		6,887,911,996	7,403,830,161	6,889,706,513	6,511,762,956	4,614,745,841	4,278,268,503
16	57000000	CITRUS, DEPT OF		65,619,365	53,179,880	57,688,122	57,537,734	60,180,866	61,076,886
17	60000000	CHILDREN & FAMILY SERVICES		1,715,590,050	1,830,291,970	1,876,624,721	1,734,256,326	1,663,417,525	1,704,376,573
18	61000000	PUBLIC SERVICE COMMISSION		27,179,453	28,019,725	27,851,243	27,984,878	27,907,433	27,649,969
19	62000000	MILITARY AFFAIRS, DEPT OF		35,615,595	46,364,728	35,497,394	21,425,700	21,273,856	19,626,727
20	64000000	HEALTH, DEPT OF		1,335,342,937	1,568,146,299	1,726,451,358	1,672,870,584	1,572,608,179	1,597,231,959
21	65000000	ELDER AFFAIRS, DEPT OF		156,466,427	183,619,603	186,651,101	154,830,791	240,546,477	279,839,632
22	67000000	AGENCY/PERSONS WITH DISABL		453,941,781	477,212,048	532,074,131	486,306,803	386,168,552	419,153,441
23	68000000	AGENCY/HEALTH CARE ADMIN		6,609,366,325	7,057,397,006	7,268,791,289	7,319,503,987	6,556,856,057	8,217,234,266
24	70000000	CORRECTIONS, DEPT OF		2,080,890,175	2,299,749,148	2,486,050,151	2,614,693,950	2,397,581,513	2,391,077,770
25	71000000	LAW ENFORCEMENT, DEPT OF		201,400,912	205,299,499	218,317,705	193,352,048	181,105,236	179,683,312
26	72000000	MANAGEMENT SRVCS, DEPT OF		540,863,281	683,628,058	667,823,480	634,466,733	596,935,125	584,050,582
27	73000000	REVENUE, DEPARTMENT OF		312,145,941	365,128,043	331,884,587	334,051,471	301,079,353	318,634,884
28	75000000	AGENCY/WORKFORCE INNOVATN		592,863,173	621,327,164	534,573,903	524,852,767	532,347,191	495,928,783
29	76000000	HIWAY SAFETY/MTR VEH, DEPT		411,978,519	440,371,151	431,575,195	401,979,097	396,452,647	376,088,130
30	77000000	FISH/WILDLIFE CONSERV COMM		204,153,079	220,310,871	225,666,010	264,573,626	207,174,595	210,450,319
31	78000000	PAROLE COMMISSION		9,574,306	9,971,729	9,691,357	8,161,721	8,108,554	8,315,280
32	79000000	BUSINESS/PROFESSIONAL REG		159,793,443	153,330,458	143,195,740	137,946,717	129,944,470	130,563,214
33	80000000	JUVENILE JUSTICE, DEPT OF		584,750,831	653,636,304	631,798,373	565,777,329	555,293,506	544,321,571
34	Grand Total			45,846,354,924	53,416,540,969	50,950,572,246	46,170,590,589	40,318,967,686	43,406,670,137
35									
36	Budget Amendment for Dept. of Revenue B0649						(11,222,705)		
37	Budget Amendment for Agency for Health Care B0671						(913,006,482)		
38		TOTAL STATE FUNDS		45,846,354,924	53,416,540,969	50,950,572,246	45,246,361,402	40,318,967,686	43,406,670,137
39									
40				ELEMENTARY, SECONDARY, AND PUBLIC HIGHER EDUCATION - EXPENDITURE DATA					
41				A78	A69	A70	A71	A01	G64
42		EDUCATION STATE FUNDS	K-12	9,125,618,593	9,618,114,657	9,709,211,881	8,556,433,157	8,079,525,471	8,927,779,464
43			IHE	3,268,590,344	3,606,432,588	3,731,802,149	3,479,940,738	3,094,599,228	3,235,396,357
44			TOTAL	12,394,208,937	13,224,547,245	13,441,014,030	12,036,373,895	11,174,124,699	12,163,175,821
45		EDUCATION AS A % OF							
46		TOTAL STATE		27.03%	24.76%	26.38%	26.60%	27.71%	28.02%
47		K-12		19.90%	18.01%	19.06%	18.91%	20.04%	20.57%
48		IHE		7.13%	6.75%	7.32%	7.69%	7.68%	7.45%

10/21/10

No Prior Year Adjustments	2005-2006 Final Calculation	2006-07 Final Calculation*	2007-08 Final Calculation	2008-09 Final Calculation*	2009-10 Fourth Calculation*	2010-11 Second Calculation
MAJOR FEFP FORMULA COMPONENTS						
Unweighted FTE	2,641,121.29	2,638,331.10	2,631,277.10	2,617,371.52	2,629,282.97	2,645,079.41
Weighted FTE	2,893,872.53	2,879,672.30	2,857,043.44	2,814,934.95	2,820,308.04	2,852,181.12
School Taxable Value	1,315,213,529,382	1,639,794,464,308	1,822,713,880,796	1,814,378,625,064	1,622,946,057,603	1,445,620,545,163
Required Local Effort Millage	5.239	5.010	4.843	5.136	5.288	5.380
Discretionary Millage	0.510	0.510	0.510	0.498	0.748	0.748
Equalized Discretionary Millage	0.250	0.250	0.250	0.250	0.000	0.000
Additional Discretionary Millage					0.250	0.250
Total Millage	5.999	5.770	5.603	5.884	6.286	6.378
Base Student Allocation	3,742.42	3,981.61	4,079.74	3,886.14	3,630.62	3,623.76
FEFP DETAIL						
Declining Enrollment Supplement	18,942,508	58,068,960	43,478,709	45,400,787	5,881,224	5,843,104
.25 Mill Discretionary Equalization	26,376,279	11,645,961	7,540,926	7,040,925		
.51 Mill Compression	46,227,622	131,534,487	135,129,544			
.498 Mill Compression				123,825,758		
.748 Mill Compression					160,337,172	139,955,912
.25 Mill Compression					33,525,346	27,874,238
ESE Guaranteed Allocation	1,030,409,927	1,101,383,681	1,110,759,945	1,056,618,468	981,724,365	980,571,070
Lab School Discretionary Contribution	2,102,674	3,218,530	4,511,838	5,912,608	13,677,054	14,778,428
Minimum Guarantee	0	0	0		8,880,826	2,636,901
Reading Allocation	89,000,000	111,800,000	114,546,811	109,102,676	101,923,720	101,731,186
Safe Schools	75,350,000	75,350,000	75,590,988	71,998,330	67,260,840	67,133,784
Sparsity Supplement	35,000,000	35,000,000	39,191,698	38,345,157	35,822,046	35,754,378
Supplemental Academic Instruction	670,341,490	707,826,199	721,521,711	687,015,407	637,781,383	639,315,534
MAP		70,585,205	0	31,245,648	19,163,815	20,000,000
DJJ Supplemental Allocation			11,108,114	10,323,678	9,323,623	9,243,186
WFTE x BSA x DCD	10,827,641,293	11,465,521,525	11,655,114,041	10,939,065,075	10,242,843,021	10,342,218,083
Student Transportation					428,931,491	430,693,345
Instructional Materials					216,031,121	216,918,478
Teachers Lead Program					33,283,309	33,220,437
State Fiscal Stabilization Allocation (Federal)					907,920,175	872,664,689
TOTAL FEFP	12,821,391,793	13,771,934,548	13,918,494,325	13,125,894,517	13,904,310,531	13,940,552,753
LOCAL FEFP FUNDS						
Required Local Effort Taxes	6,250,923,210	7,319,812,915	7,902,582,747	8,249,604,587	7,801,379,986	7,197,944,104
Good Faith RLE Tax Payment	722,944	713,354	0	0	0	0
Proration to Funds Available			(3,608,991)	(13,663,526)	(84,977,778)	
Veto Proration					(6,000,000)	
STATE FEFP	6,569,745,639	6,451,408,279	6,012,302,587	4,862,626,404	5,104,032,592	5,869,943,960
DISTRICT LOTTERY FUNDS	263,449,842	263,449,842	258,126,169	212,710,203	129,914,030	129,914,030
STATE CATEGORICAL PROGRAMS						
Class Size Reduction Allocation	1,507,199,696	2,108,529,344	2,640,719,730	2,729,491,033	2,845,578,849	2,927,921,474
Instructional Materials	247,999,489	266,673,588	266,449,169	253,945,129		
Public School Technology	49,914,766					
Student Transportation	451,431,961	483,032,198	483,592,820	460,903,559		
Teacher Training	18,000,000					
Teachers Lead Program	17,877,200	45,021,406	48,021,406	36,756,829		
TOTAL STATE CATEGORICAL FUNDING	2,292,423,112	2,903,256,536	3,438,783,125	3,481,096,550	2,845,578,849	2,927,921,474
TOTAL STATE FUNDING	9,125,618,593	9,618,114,657	9,709,211,881	8,556,433,157	8,079,525,471	8,927,779,464
Total minus Lottery	8,862,168,751	9,354,664,815	9,451,085,712	8,343,722,954	7,949,611,441	8,797,865,434
LOCAL FUNDING						
Total Required Local Effort	6,250,923,210	7,319,812,915	7,902,582,747	8,249,604,587	7,801,379,986	7,197,944,104
Good Faith RLE Tax Payment	722,944	713,354	0			
Discretionary Local Effort	637,190,188	794,460,045	883,104,876	858,385,370	1,201,483,796	1,084,065,528
Equalized Discretionary Local Effort	240,786,201	255,950,948	256,445,163	255,461,904		
TOTAL LOCAL FUNDING	7,129,622,543	8,370,937,262	9,042,132,786	9,363,451,861	9,002,863,782	8,282,009,632
TOTAL FUNDING	16,255,241,136	17,989,051,919	18,751,344,667	17,919,885,018	17,990,309,428	18,082,453,785
State Dollars per Unweighted FTE	3,455.21	3,645.53	3,689.92	3,269.09	3,072.90	3,375.24
Local Dollars per Unweighted FTE	2,699.47	3,172.82	3,436.40	3,577.43	3,424.08	3,131.10
Federal Dollars per Unweighted FTE				0.00	345.31	329.92
Total Dollars per Unweighted FTE	6,154.67	6,818.35	7,126.33	6,846.52	6,842.29	6,836.26
Total Dollars per Weighted FTE	5,617.12	6,246.91	6,563.20	6,366.00	6,378.85	6,339.87
State Funds as a Percent of Total	56.14%	53.47%	51.78%	47.75%	44.91%	49.37%
Local Funds as a Percent of Total	43.86%	46.53%	48.22%	52.25%	50.04%	45.80%
Federal Funds as a Percent of Total				0.00%	5.05%	4.83%

* These 2006-07, 2008-09, and 2009-10 Versions are adjusted for actual MAP Payments.

Summary: Florida Maintenance of Effort (MOE) Calaulation for Education Jobs Fund (EJF) - Method #4 Documentation

State Education Budget and Total State Budget

2005/06			2010/11		
	Actual (R97)			Appropriated (G64)	
Education Budget	Amount	%	Education Budget	Amount	%
K-12	$9,125,618,593	19.90%	K-12	$8,927,779,464	20.57%
IHE	$3,268,590,344	7.13%	IHE	$3,235,396,357	7.45%
Total State Budget	**$45,846,354,924**		**Total State Budget**	**$43,406,670,137**	

Historical State Tax Collections by State
U.S. Census Bureau in Thousands of Dollars

	2006	2009	2009 under 2006
Quarter 1	$10,244,007	$7,893,714	$2,350,293
Quarter 2	$10,795,773	$8,228,366	$2,567,407
Quarter 3	$ 9,347,719	$7,533,369	$1,814,350
Quarter 4	$ 9,477,722	$7,541,796	$1,935,926
TOTAL	**$39,865,221**	**$31,197,245**	**$8,667,976**

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