

**State Maintenance-of-Effort (MOE) Submission
under the Education Jobs Fund Program**

STATE: Delaware

**MOE Method 3: Comparing Fiscal Year 2011 Dollar Levels of Support with
Fiscal Year 2006 Levels**

NOTE: This method is available only to States with State tax collections for calendar year 2009 that are less than State tax collections for calendar year 2006.

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education (*in the aggregate*) at not less than the level of such support for State FY 2006; and

For State FY 2011, the State will maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students) at not less than the level of such support for State FY 2006.

State Tax Collections Data

\$3,019,236,000

State tax collections for calendar year 2006.

\$2,642,128,000

State tax collections for calendar year 2009.

FY 2006 Baseline Data

\$848,151,000

The level of State support for elementary and secondary education (*in the aggregate*) for FY 2006.

\$199,410,600

The level of State support for public IHEs for FY 2006.

Projected FY 2011 Data

\$961,218,600

The projected level of State support for elementary and secondary education (*in the aggregate*) for FY 2011.

\$199,410,600

The projected level of State support for public IHEs for FY 2011.

Affirmation of MOE Data

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

Jack A. Markell

Governor or Authorized Representative (Printed Name)

Jd a. Markell

Signature of Governor or Authorized Representative

_____ Date

MOE Method 3 Source Documentation

To document State tax collections for calendar years 2006 and 2009, a State may use the sum of the State quarterly tax collections data from the U.S. Census Bureau (Census), which are available at http://www.census.gov/govs/qtax/table_3.php. A State may provide revised State tax collection data if it has available more recent auditable data that differs from the information that was reported to Census. A State may, if it chooses, exclude from State tax collections those tax revenues that may not be used to provide support for elementary, secondary, or postsecondary education. For example, a State may exclude gasoline taxes that generate revenue that is available to support only transportation projects. If a State chooses to exclude dedicated taxes, it must do so for both calendar years 2006 and 2009. Furthermore, as part of its application, the State must identify the taxes excluded and the amounts of the State tax collections under such taxes.

For the FY 2006 baseline data, a State must provide documentation substantiating the State's final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (*e.g.*, a State budget summary or table of expenditures from the State's accounting system).

For the projected FY 2011 data, a State must provide enacted or estimated appropriations levels. Such documentation may include a Governor's budget proposal, legislative budget proposals, or enacted appropriations.

Following the close of State FY 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirements.

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2006

Quarter: 1 (January, February, March)

Revision: 5

		Delaware	Florida	Georgia	Hawaii
Total Taxes		762,694	10,244,007	4,067,919	1,235,629
Property tax	T01	X	69,280	27,065	X
General sales and gross receipts	T09	X	5,738,780	1,504,474	638,194
Motor fuel sales taxes	T13	27,934	841,720	257,725	21,227
Alcoholic beverages	T10	3,715	167,376	40,270	11,302
Public utilities	T15	10,544	758,150	X	34,727
Insurance	T12	22,145	186,510	90,000	35,835
Tobacco products	T16	19,959	108,913	59,452	22,215
Pari-mutuels	T14	27	7,871	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	17,607	129,968	-39,974	54,441
Alcoholic beverages	T20	110	14,791	266	X
Public utilities	T27	2,328	16,118	X	3,448
Motor vehicles	T24	8,616	312,817	99,637	30,297
Motor vehicle operator	T25	660	50,531	14,576	123
Corporations in general	T22	215,372	65,825	14,600	351
Hunting and fishing licenses	T23	153	3,681	5,500	82
Amusements	T21	75	1,471	X	X
Occupation and business licenses	T28	63,604	73,571	33,000	5,281
Other licenses taxes	T29	20,077	464	0	298
Individual income taxes	T40	260,528	X	1,730,681	355,881
Corporation net income taxes	T41	61,004	516,980	221,207	7,128
Death and gift taxes	T50	-252	7,270	440	180
Severance taxes	T53	X	4,860	X	X
Documentary and stock transfer taxes	T51	28,382	1,167,060	X	14,619
Other miscellaneous taxes	T99	106	X	9,000	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2006

Quarter: 2 (April, May, June)

Revision: 5

		Delaware	Florida	Georgia	Hawaii
Total Taxes		976,963	10,795,773	4,814,648	1,365,734
Property tax	T01	X	62,390	5,312	X
General sales and gross receipts	T09	X	5,757,666	1,492,430	587,788
Motor fuel sales taxes	T13	36,230	899,220	263,971	23,325
Alcoholic beverages	T10	3,259	170,375	41,224	12,136
Public utilities	T15	11,349	738,400	X	33,182
Insurance	T12	28,681	336,010	93,600	18,722
Tobacco products	T16	25,866	122,532	75,067	22,439
Pari-mutuels	T14	40	10,157	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	20,360	134,508	739	65,563
Alcoholic beverages	T20	347	5,347	284	X
Public utilities	T27	1,304	469	X	83
Motor vehicles	T24	10,388	299,113	65,619	25,466
Motor vehicle operator	T25	672	44,658	15,075	159
Corporations in general	T22	247,601	89,661	18,900	421
Hunting and fishing licenses	T23	189	4,404	6,600	87
Amusements	T21	200	1,637	X	X
Occupation and business licenses	T28	57,249	58,153	38,700	7,277
Other licenses taxes	T29	48,459	523	0	482
Individual income taxes	T40	316,736	X	2,381,935	490,364
Corporation net income taxes	T41	132,839	855,330	305,066	62,154
Death and gift taxes	T50	554	6,650	126	373
Severance taxes	T53	X	19,840	X	X
Documentary and stock transfer taxes	T51	34,593	1,178,730	X	15,713
Other miscellaneous taxes	T99	47	X	10,000	X

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Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2006

Quarter: 3 (July, August, September)

Revision: 7

		Delaware	Florida	Georgia	Hawaii
Total Taxes		650,703	9,347,719	4,627,136	1,195,816
Property tax	T01	X	27,190	3,939	X
General sales and gross receipts	T09	X	5,319,162	1,863,198	605,813
Motor fuel sales taxes	T13	24,394	849,450	280,286	22,352
Alcoholic beverages	T10	3,882	152,796	38,344	11,686
Public utilities	T15	11,653	721,090	X	30,678
Insurance	T12	20,407	4,850	70,000	19,174
Tobacco products	T16	19,228	112,441	49,686	23,854
Pari-mutuels	T14	51	4,321	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	23,083	125,808	2,202	49,656
Alcoholic beverages	T20	110	11,688	1	X
Public utilities	T27	2,038	16,098	X	9,213
Motor vehicles	T24	9,759	255,125	82,740	21,633
Motor vehicle operator	T25	683	43,588	13,718	41
Corporations in general	T22	141,981	23,359	8,000	347
Hunting and fishing licenses	T23	271	2,253	4,500	149
Amusements	T21	115	557	X	X
Occupation and business licenses	T28	60,922	67,747	20,000	4,394
Other licenses taxes	T29	8,775	106	0	372
Individual income taxes	T40	233,111	X	2,037,487	361,508
Corporation net income taxes	T41	62,277	542,250	147,682	24,288
Death and gift taxes	T50	1,022	6,210	353	39
Severance taxes	T53	X	17,980	X	X
Documentary and stock transfer taxes	T51	26,922	1,043,650	X	10,619
Other miscellaneous taxes	T99	19	X	5,000	X

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Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2006

Quarter: 4 (October, November, December)

Revision: 6

		Delaware	Florida	Georgia	Hawaii
Total Taxes		628,876	9,477,722	4,410,107	1,212,763
Property tax	T01	X	9,080	6,086	X
General sales and gross receipts	T09	X	5,267,088	1,393,152	627,466
Motor fuel sales taxes	T13	29,393	823,240	291,828	20,986
Alcoholic beverages	T10	3,620	159,840	39,052	11,877
Public utilities	T15	11,076	765,660	X	29,917
Insurance	T12	30,645	189,730	82,000	21,338
Tobacco products	T16	21,777	115,181	62,070	21,949
Pari-mutuels	T14	38	6,231	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	19,910	120,658	15,729	57,378
Alcoholic beverages	T20	277	4,761	180	X
Public utilities	T27	1,068	24	X	1
Motor vehicles	T24	6,146	319,722	66,744	21,654
Motor vehicle operator	T25	629	40,130	12,807	39
Corporations in general	T22	134,130	13,006	14,500	337
Hunting and fishing licenses	T23	424	4,315	5,500	75
Amusements	T21	81	1,085	X	X
Occupation and business licenses	T28	55,786	57,562	32,000	5,506
Other licenses taxes	T29	3,998	149	2	366
Individual income taxes	T40	232,495	X	2,147,349	369,101
Corporation net income taxes	T41	46,047	619,510	233,193	14,557
Death and gift taxes	T50	-271	17,380	515	110
Severance taxes	T53	X	8,210	X	X
Documentary and stock transfer taxes	T51	31,090	935,160	X	10,106
Other miscellaneous taxes	T99	517	X	7,400	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2009

Quarter: 1 (January, February, March)

Revision: 4

		Delaware	Florida	Georgia Revised	Hawaii
Total Taxes		699,930	7,893,714	3,301,962	1,104,120
Property tax	T01	X	150	18,492	X
General sales and gross receipts	T09	X	4,579,541	1,284,555	597,994
Motor fuel sales taxes	T13	26,814	823,810	200,017	21,024
Alcoholic beverages	T10	3,365	154,501	40,198	11,340
Public utilities	T15	14,096	792,750	X	24,115
Insurance	T12	16,906	122,460	78,645	34,330
Tobacco products	T16	29,839	124,995	56,982	22,030
Pari-mutuels	T14	16	6,813	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	14,875	133,537	0	73,731
Alcoholic beverages	T20	353	2,453	807	X
Public utilities	T27	3,603	14,981	X	5,852
Motor vehicles	T24	11,398	355,359	80,849	23,411
Motor vehicle operator	T25	1,044	50,855	0	50
Corporations in general	T22	200,254	69,428	7,560	327
Hunting and fishing licenses	T23	311	4,403	4,848	54
Amusements	T21	85	1,741	1,604	X
Occupation and business licenses	T28	67,935	44,441	18,213	8,866
Other licenses taxes	T29	22,278	986	1	266
Individual income taxes	T40	249,242	X	1,382,420	265,502
Corporation net income taxes	T41	24,517	317,600	122,511	10,341
Death and gift taxes	T50	-4	910	23	32
Severance taxes	T53	X	13,710	X	X
Documentary and stock transfer taxes	T51	12,945	278,290	X	4,855
Other miscellaneous taxes	T99	58	X	4,237	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2009

Quarter: 2 (April, May, June)

Revision: 3

		Delaware	Florida	Georgia Revised	Hawaii
Total Taxes		773,047	8,228,366	4,147,835	1,145,002
Property tax	T01	X	320	6,699	X
General sales and gross receipts	T09	X	4,449,280	1,281,095	587,705
Motor fuel sales taxes	T13	34,743	871,440	186,420	23,593
Alcoholic beverages	T10	3,495	154,665	41,965	11,720
Public utilities	T15	13,996	788,490	X	41,172
Insurance	T12	30,534	341,400	78,645	22,152
Tobacco products	T16	34,543	113,567	66,506	22,538
Pari-mutuels	T14	33	7,038	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	17,727	134,867	0	61,066
Alcoholic beverages	T20	314	2,101	195	X
Public utilities	T27	598	138	X	6
Motor vehicles	T24	14,002	215,147	71,972	29,265
Motor vehicle operator	T25	1,154	44,287	13,035	128
Corporations in general	T22	207,698	131,185	7,560	407
Hunting and fishing licenses	T23	808	3,718	4,848	141
Amusements	T21	155	1,155	160	X
Occupation and business licenses	T28	56,797	64,523	18,213	7,389
Other licenses taxes	T29	100,946	1,305	2	352
Individual income taxes	T40	193,697	X	2,118,524	303,885
Corporation net income taxes	T41	49,582	565,790	213,050	26,172
Death and gift taxes	T50	-109	270	10	8
Severance taxes	T53	X	25,620	X	X
Documentary and stock transfer taxes	T51	12,082	312,060	X	7,303
Other miscellaneous taxes	T99	252	X	38,936	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2009

Quarter: 3 (July, August, September)

Revision: 2

		Delaware	Florida	Georgia Revised	Hawaii
Total Taxes		596,863	7,533,369	3,637,640	1,159,353
Property tax	T01	X	100	9,014	X
General sales and gross receipts	T09	X	4,300,474	1,192,895	583,404
Motor fuel sales taxes	T13	24,529	827,320	202,148	22,180
Alcoholic beverages	T10	4,111	138,196	44,043	9,216
Public utilities	T15	12,905	821,500	X	43,763
Insurance	T12	16,889	7,430	78,645	17,086
Tobacco products	T16	31,150	83,863	47,655	27,007
Pari-mutuels	T14	47	4,697	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	21,392	127,917	0	36,946
Alcoholic beverages	T20	156	2,157	291	X
Public utilities	T27	2,545	15,000	X	10,165
Motor vehicles	T24	12,949	301,665	70,261	24,693
Motor vehicle operator	T25	1,182	59,885	7,716	40
Corporations in general	T22	132,539	21,929	7,560	309
Hunting and fishing licenses	T23	807	2,783	4,848	102
Amusements	T21	114	514	81	X
Occupation and business licenses	T28	69,494	60,145	18,213	4,783
Other licenses taxes	T29	13,148	984	9	306
Individual income taxes	T40	210,834	X	1,778,606	357,114
Corporation net income taxes	T41	30,090	421,860	170,917	16,421
Death and gift taxes	T50	26	590	X	10
Severance taxes	T53	X	17,240	X	X
Documentary and stock transfer taxes	T51	11,953	317,120	X	5,808
Other miscellaneous taxes	T99	3	X	4,738	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2009

Quarter: 4 (October, November, December)

Revision: 1

		Delaware	Florida	Georgia Revised	Hawaii
Total Taxes		572,288	7,541,796	3,846,101	1,099,985
Property tax	T01	X	90	43,521	X
General sales and gross receipts	T09	X	4,185,686	1,134,664	549,055
Motor fuel sales taxes	T13	28,188	812,470	199,085	23,935
Alcoholic beverages	T10	4,603	144,554	40,893	13,056
Public utilities	T15	14,076	816,560	X	43,760
Insurance	T12	8,108	167,370	78,645	27,032
Tobacco products	T16	32,545	75,067	58,830	24,230
Pari-mutuels	T14	24	4,523	X	X
Amusements	T11	X	X	X	X
Other selective sales and gross receipts	T19	17,565	125,537	0	41,560
Alcoholic beverages	T20	225	2,034	944	X
Public utilities	T27	463	250	X	3,983
Motor vehicles	T24	10,755	313,065	64,223	22,785
Motor vehicle operator	T25	1,029	82,234	5,683	41
Corporations in general	T22	126,573	16,189	7,560	338
Hunting and fishing licenses	T23	718	4,809	4,848	66
Amusements	T21	83	704	136	X
Occupation and business licenses	T28	70,751	56,971	18,213	3,527
Other licenses taxes	T29	6,253	953	0	309
Individual income taxes	T40	208,680	X	2,027,759	340,680
Corporation net income taxes	T41	25,581	406,160	100,651	-4,944
Death and gift taxes	T50	23	1,450	0	0
Severance taxes	T53	X	14,090	X	X
Documentary and stock transfer taxes	T51	15,666	311,030	X	10,572
Other miscellaneous taxes	T99	379	X	60,446	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

Section 1 of House Bill 300 of the 143rd General Assembly for the Fiscal Year ending June 30, 2006
for determining the levels of State Support for elementary and secondary education

	\$ Line Item (in thousands)	
	Included	Not Included
(95-01-00) Department of Education		
Personnel Costs		11,990.2
Travel		35.8
Contractual Services		696.8
Supplies and Materials		36.6
Capital Outlay		37.6
State Board of Education		285.8
Other Items:		
Infrastructure Capacity		600.0
Educator Accountability		1,220.0
Family Involvement		35.0
Pupil Accounting		573.5
Education Compact of the States		45.7
Private Business and Trade School		2.0
Evaluation-Higher Education		1.0
Teacher of the Year		57.0
Odyssey of the Mind		50.0
Computing Center		510.7
Educator Certification and Development		160.8
Professional Standards Board		182.6
Student Mentoring		500.0
Science in Motion		293.9
School Profiles		100.0
Delaware Student Testing Program		7,250.1
Student Standards & Assessment		329.5
DE Educator Recruitment Initiative		60.0
Contingency - Background Checks		100.0
Smithsonian Project		1,497.4
Parents as Teachers		1,249.9
TOTAL -- Department of Education	0.0	27,901.9

Section 1 of House Bill 300 of the 143rd General Assembly for the Fiscal Year ending June 30, 2006
for determining the levels of State Support for elementary and secondary education

		\$ Line Item (in thousands)	
		Included	Not Included
(95-02-00) School District Operations			
Division I Units (7,381)			
Formula Salaries		395,763.3	
Cafeteria Funds		9,094.8	
Other Employment Costs		170,861.9	
Division II Units (8,201)			
All Other Costs		21,167.6	
Energy		16,011.5	
Division III			
Equalization		68,300.3	
Other Items:			
General Contingency		6,556.6	
Guaranteed Unit Count		1,000.0	
School Improvement Funds			1,600.0
Other Items			511.8
Delmar Tuition			532.8
Charter School Tax Relief Funds		184.1	
Skills, Knowledge & Resp Pay Supplements		3,550.0	
Full Day Kindergarten Contingency		3,000.0	
Debt Service			
School Districts			44,674.6
TOTAL -- School District Operations		695,490.1	47,319.2

Section 1 of House Bill 300 of the 143rd General Assembly for the Fiscal Year ending June 30, 2006
for determining the levels of State Support for elementary and secondary education

	\$ Line Item (in thousands)	
	Included	Not Included
(95-03-00) Block Grants and Pass Through Programs		
Education Block Grants		
Adult Education and Work Force Training Grant		8,660.5
Professional Accountability and Instructional Advancement Fund	3,869.0	4,581.5
Academic Excellence Block Grant	32,756.9	
K-12 Pass Throughs		
Delaware Nature Society		9.6
Children's Beach House		70.8
Read Aloud		257.7
Building Bridges		87.3
Summer School - Gifted & Talented		198.8
Center for Economic Education		273.7
Educational Resources		315.5
DE Institute for Arts in Education		132.4
Advanced Studies		94.3
Student Organization		245.0
Pregnant Students		279.8
Delaware Teacher Center		569.8
Reading Assist		300.0
On-Line Periodicals		750.0
Jobs for DE Graduates		921.3
Delaware Geographic Alliance		48.5
Creative Mentoring		260.0
Delaware History Day		4.8
Communities in Schools		194.0
Teacher in Space		123.8
Special Needs Programs		
Early Childhood Assistance		5,278.3
Children with Disabilities		3,046.3
Unique Alternatives		11,372.0
Exceptional Student Unit - Vocational	469.9	
Related Services for the Handicapped	2,635.6	
Adolescent Day Program		36.0
Sterck Summer Program		40.0
Tech-Prep 2 + 2		527.1
Student Discipline Program	7,699.8	8,545.9
Extra Time for Students	10,428.0	
Limited English Proficient	1,000.0	
Prison Education		2,819.7
Innovative After School Initiatives		200.0
Reading Resource Teachers	7,422.0	
First State School		314.5
Math Specialists	1,311.7	
Delaware Futures		20.0
Driver Training		
Driver's Education	438.5	1,180.2
TOTAL -- Block Grants and Pass Through Programs	68,031.4	51,759.1

Section I of House Bill 300 of the 143rd General Assembly for the Fiscal Year ending June 30, 2006
for determining the levels of State Support for elementary and secondary education

	\$ Line Item (in thousands)	
	Included	Not Included
(95-04-00) Pupil Transportation		
Public School Transportation	66,129.5	
Neighborhood Schools Transportation Savings		269.4
Non-Public School Transportation		
Reimbursement		3,000.0
TOTAL -- Pupil Transportation	66,129.5	3,269.4
(95-06-00) Delaware Advisory Council on Career and Vocational Education		
Personnel Costs		224.3
Travel		6.7
Contractual Services		66.6
Supplies and Materials		5.0
TOTAL -- Delaware Advisory Council on Career and Vocational Education	0.0	302.6
(95-07-00) Delaware Center for Educational Technology		
Personnel Costs		581.9
Operations		218.3
Technology Block Grant	1,000.0	
TOTAL -- Delaware Center for Educational Technology	1,000.0	800.2
(95-08-00) Delaware Higher Education Commission		
Personnel Costs		488.3
Travel		8.0
Contractual Services		311.8
Supplies and Materials		6.1
Scholarships and Grants		2,870.8
National Teacher Certification Loan Program		100.0
Michael C. Ferguson Awards		600.0
Legislative Essay Scholarships		60.0
TOTAL -- Delaware Higher Education Commission	0.0	4,445.0
TOTAL -- DEPARTMENT OF EDUCATION	830,651.0	135,797.4
(10-02-11) Contingencies and One Time Items		
Education Expense and Property Tax Relief Fund	17,500.0	
TOTAL -- Contingencies and One Time Items	17,500.0	-
Supplemental Appropriations for LEAs		
SB 24 School Energy Supplemental		5,000.0
SB 30 Christina School Recovery Loan		20,000.0
SB 39 Public Education Classroom Instruction Fund		41,000.0
TOTAL -- SUPPLEMENTAL APPROPRIATIONS FOR LEAs	0.0	66,000.0
GRAND TOTAL -- STATE SUPPORT FOR LEAs	848,151.0	

Section 1 of House Bill 300 of the 143rd General Assembly for the Fiscal Year ending June 30, 2006
for determining the levels of State Support for Institutes of Higher Education

	\$ Line Item (in thousands)	
	Included	Not Included
(90-01-00) University of Delaware		
(90-01-01) University of Delaware		
Operations	92,809.9	
Scholarships		8,700.5
Agricultural Programs	4,318.2	
Other Programs	9,349.5	400.0
The College School	87.7	
Debt Service		4,093.1
TOTAL -- University of Delaware	106,565.3	13,193.6
(90-01-02) Delaware Geological Survey		
Operations		1,404.2
River Master Program		83.0
TOTAL -- Delaware Geological Survey	0.0	1,487.2
TOTAL -- University of Delaware	106,565.3	14,680.8
(90-03-00) Delaware State University		
(90-03-01) Operations		
Operations	27,857.2	
Administrative Computing	125.0	
Work Study		211.7
Faculty Development	57.0	
Mishoe Scholarships		50.0
Cooperative Extension	154.3	
Cooperative Research		238.6
Title VI Compliance	220.0	
Academic Incentive		50.0
General Scholarships		506.0
Athletic Grant		133.1
Aid to Needy Students		992.8
Energy	1,509.3	
Debt Service		4,609.4
TOTAL -- Operations	29,922.8	6,791.6
TOTAL -- Delaware State University	29,922.8	6,791.6

Section 1 of House Bill 300 of the 143rd General Assembly for the Fiscal Year ending June 30, 2006
for determining the levels of State Support for Institutes of Higher Education

		\$ Line Item (in thousands)	
		Included	Not Included
(90-04-00) Delaware Technical and Community College			
(90-04-01) Office of the President			
Personnel Costs		7,003.5	
Contractual Services		83.1	
Energy		25.5	
Occupational Teacher Program		36.8	
Academic Incentive			50.0
Associate in Arts Program - Operations		284.9	
Associate in Arts Program - Academic		1,562.6	
Debt Service			409.1
TOTAL -- Office of the President		8,996.4	459.1
(90-04-02) Owens Campus			
Personnel Costs		14,227.8	
Energy		332.6	
Grants			48.2
Aid to Needy Students			204.8
Work Study			31.2
Debt Service			1,535.6
Day Care Training		16.8	
Para-educator Technology Program		62.3	
TOTAL -- Owens Campus		14,639.5	1,819.8
(90-04-04) Wilmington Campus			
Personnel Costs		11,192.0	
Energy		368.9	
Aid to Needy Students			159.8
Grants			32.5
Work Study			40.1
Debt Service			1,197.3
Dental Program		78.8	
Day Care Training		17.2	
TOTAL -- Wilmington Campus		11,656.9	1,429.7
(90-04-05) Stanton Campus			
Personnel Costs		13,919.7	
Energy		165.4	
Aid to Needy Students			144.8
Grants			27.5
Work Study			41.1
Debt Service			417.6
TOTAL -- Stanton Campus		14,085.1	631.0
(90-04-06) Terry Campus			
Personnel Costs		8,725.5	
Contractual Services		206.7	
Energy		366.0	
Aid to Needy Students			178.3
Work Study			21.7
Grants			21.0

Section 1 of House Bill 300 of the 143rd General Assembly for the Fiscal Year ending June 30, 2006
for determining the levels of State Support for Institutes of Higher Education

	\$ Line Item (in thousands)	
	Included	Not Included
Day Care Training	6.0	
TOTAL -- Terry Campus	9,304.2	221.0
TOTAL -- Delaware Technical and Community College	58,682.1	4,560.6

Section 1 of House Bill 300 of the 143rd General Assembly for the Fiscal Year ending June 30, 2006
for determining the levels of State Support for Institutes of Higher Education

		\$ Line Item (in thousands)	
		Included	Not Included
(90-07-01) Delaware Institute of Veterinary Medical Education			
	Tuition Assistance		204.6
TOTAL -- Delaware Institute of Veterinary Medical Education		0.0	204.6
 TOTAL -- HIGHER EDUCATION		195,170.2	26,237.6
(10-02-11) Contingencies and One Time Items			
	2 Year Nursing Expansion	1,750.0	
	4 Year Nursing Expansion	500.0	
TOTAL -- Contingencies and One Time Items		2,250.0	-
(35-05-20) Public Health - Tobacco Funds			
	New Nurse Development -	1,990.4	
TOTAL -- Public Health - Tobacco Funds		1,990.4	-
GRAND TOTAL - STATE SUPPORT FOR IHEs		199,410.6	

Section 1 of Senate Bill 310 of the 145th General Assembly for the Fiscal Year ending June 30, 2011.

	S Line Item (in thousands)	
	Included	Not Included
(95-01-00) Department of Education		
Personnel Costs		14,838.5
Travel		15.5
Contractual Services		677.8
Supplies and Materials		38.4
Capital Outlay		37.6
State Board of Education		230.4
Tobacco:		
Prevention/Education		
Other Items:		
Odyssey of the Mind		51.0
Infrastructure Capacity		600.0
Educator Accountability		1,342.9
Pupil Accounting		1,073.5
Private Business and Trade School		2.0
P-20 Council		20.0
Evaluation-Higher Education		1.0
Teacher of the Year		58.6
Computing Center		510.7
Educator Certification and Development		160.8
Professional Standards Board		166.0
School Profiles		100.0
Delaware Student Testing Program		4,050.1
Student Standards & Assessment		329.5
Physical Fitness Assessment		20.0
Delaware Science Coalition		1,010.3
Parents as Teachers		1,121.6
TOTAL -- Department of Education	0.0	26,456.2
(95-02-00) School District Operations		
Division I Units (8,132)		
Formula Salaries	450,671.9	
Cafeteria Funds	12,815.2	
Other Employment Costs	207,333.9	
Division II Units (9,320)		
All Other Costs	27,845.1	
Energy	22,948.0	
Division III		
Equalization	78,990.1	
Other Items:		
General Contingency	8,849.0	
School Improvement Funds		1,000.0
Other Items		511.8
Delmar Tuition		2,536.7
Charter School Tax Relief Funds	184.1	
Skills, Knowledge & Resp Pay Supplements	6,800.0	
Full-day Kindergarten Implementation	17,230.8	
Debt Service		
School Districts		
TOTAL -- School District Operations	833,668.1	4,048.5
(95-03-00) Block Grants and Pass Through Programs		

Section 1 of Senate Bill 310 of the 145th General Assembly for the Fiscal Year ending June 30, 2011.

	S Line Item (in thousands)	
	Included	Not Included
Education Block Grants		
Adult Education and Work Force Training Grant		8,624.7
Professional Accountability and Instructional Advancement Fund	2,465.0	1,081.7
Academic Excellence Block Grant	33,584.7	
Flexibility Block Grant	5,554.7	
Pregnant Students		
Delaware Nature Society		
Children's Beach House		49.8
Read Aloud		
Building Bridges		
Summer School - Gifted & Talented		
Center for Economic Education		
Educational Resources		
DE Business, Industry, Education Alliance (ADDED)		232.4
DE Institute for Arts in Education		106.8
Advanced Studies		
Student Organization		172.4
Delaware Teacher Center		404.1
Reading Assist		
On-Line Periodicals		549.0
Jobs for DE Graduates		
Delaware Geographic Alliance		
Creative Mentoring		
Delaware History Day Competition		
Communities in Schools		
Teacher in Space		91.4
Delaware Futures		
Achievement Matters Campaign		105.6
Mary Campbell Center		
Career Transition		56.3
Special Needs Programs		
Early Childhood Assistance		5,727.8
Children with Disabilities		
Unique Alternatives		9,872.0
Exceptional Student Unit - Vocational	469.9	
Related Services for the Handicapped	2,870.7	
Adolescent Day Program		36.0
Stereck Summer Program		40.0
Tech-Prep 2 + 2		480.1
First State School		314.5
Prison Education		3,574.6
Student Discipline Program		9,523.7
Early Childhood Initiatives		300.0
Driver Training		
Driver's Education	489.5	845.0

Section 1 of Senate Bill 310 of the 145th General Assembly for the Fiscal Year ending June 30, 2011.

	S Line Item (in thousands)	
	Included	Not Included
TOTAL -- Block Grants and Pass Through Programs	45,434.5	42,187.9
(95-04-00) Pupil Transportation		
Public School Transportation	82,116.0	
Non-Public School Transportation Reimbursement		1,848.6
TOTAL -- Pupil Transportation	82,116.0	1,848.6
(95-06-00) Delaware Advisory Council on Career and Technical Education		
Personnel Costs		248.8
Travel		2.8
Contractual Services		63.6
Supplies and Materials		3.3
TOTAL -- Delaware Advisory Council on Career and Technical Education	0.0	318.5
(95-07-00) Delaware Center for Educational Technology		
Personnel Costs		642.1
Operations		148.4
TOTAL -- Delaware Center for Educational Technology	0.0	790.5
(95-08-00) Delaware Higher Education Commission		
Personnel Costs		541.1
Operations		301.1
Scholarships and Grants		3,080.8
Michael C. Ferguson Awards		300.0
SEED Scholarship		3,074.0
TOTAL -- Delaware Higher Education Commission	0.0	7,297.0
TOTAL -- DEPARTMENT OF EDUCATION	961,218.6	82,947.2
GRAND TOTAL -- STATE SUPPORT FOR LEAs	961,218.6	

Section 1 of Senate Bill 310 of the 145th General Assembly for the Fiscal Year ending June 30, 2011

		S Line Item (in thousands)	
		Included	Not Included
(90-01-00) University of Delaware			
(90-01-01) University of Delaware			
Operations		86,584.5	
Scholarships			10,115.3
Agricultural Programs		4,931.9	
Other Programs		12,358.9	
The College School		91.8	
Debt Service			
TOTAL -- University of Delaware		103,967.1	10,115.3
(90-01-02) Delaware Geological Survey			
Operations			1,551.7
River Master Program			91.9
TOTAL -- Delaware Geological Survey		0.0	1,643.6
TOTAL -- University of Delaware		103,967.1	11,758.9
(90-03-00) Delaware State University			
(90-03-01) Operations			
Operations		25,913.0	
Work Study			211.7
Mishoe Scholarships			50.0
Cooperative Extension		254.3	
Cooperative Research			338.6
Title VI Compliance		220.0	
Academic Incentive			50.0
General Scholarships			786.0
Athletic Grant			133.1
Aid to Needy Students			2,057.4
Energy		2,195.9	
Debt Service			
TOTAL -- Operations		28,583.2	3,626.8
TOTAL -- Delaware State University		28,583.2	3,626.8
(90-04-00) Delaware Technical and Community College			
(90-04-01) Office of the President			
Personnel Costs		5,891.5	
Aid to Needy Students			39.3
Academic Incentive			50.0
Associate in Arts Program - Operations		299.3	
Associate in Arts Program - Academic		1,657.8	
Debt Service			
TOTAL -- Office of the President		7,848.6	89.3

Section 1 of Senate Bill 310 of the 145th General Assembly for the Fiscal Year ending June 30, 2011

		\$ Line Item (in thousands)	
		Included	Not Included
(90-04-02) Owens Campus			
Personnel Costs		16,467.4	
Grants			48.2
Aid to Needy Students			244.8
Work Study			31.2
Day Care Training		16.8	
Para-educator Technology Program		123.5	
Debt Service			
TOTAL -- Owens Campus		16,607.7	324.2
(90-04-04) Wilmington Campus			
Personnel Costs		12,857.1	
Aid to Needy Students			199.8
Grants			32.5
Work Study			40.1
Dental Program		78.8	
Day Care Training		17.3	
Debt Service			
TOTAL -- Wilmington Campus		12953.2	272.4
(90-04-05) Stanton Campus			
Personnel Costs		15,138.4	
Aid to Needy Students			184.8
Grants			27.5
Work Study			41.1
Debt Service			
TOTAL -- Stanton Campus		15,138.4	253.4
(90-04-06) Terry Campus			
Personnel Costs		10,451.0	
Aid to Needy Students			218.3
Work Study			21.7
Grants			21.0
Day Care Training		6.0	
Debt Service			
TOTAL -- Terry Campus		10,457.0	261.0
TOTAL -- Delaware Technical and Community College		63,004.9	1,200.3
(90-07-01) Delaware Institute of Veterinary Medical Education			
Tuition Assistance			314.6
TOTAL -- Delaware Institute of Veterinary Medical Education		0.0	314.6

Section 1 of Senate Bill 310 of the 145th General Assembly for the Fiscal Year ending June 30, 2011

	S Line Item (in thousands)	
	Included	Not Included
TOTAL -- HIGHER EDUCATION	195,555.2	16,900.6
(10-02-11) Contingencies and One Time Items		
Tobacco Fund- 2 Year Nursing Expansion - DTCC	1,037.9	
Tobacco Fund- 4 Year Nursing Expansion - UD/DSU	500.0	
TOTAL --	1,537.9	-
(35-05-20) Public Health - Tobacco Funds		
New Nurse Development - DTCC	2,189.8	
DSU Nursing Program	127.7	
TOTAL -- Public Health - Tobacco Funds	2,317.5	-
GRAND TOTAL - STATE SUPPORT FOR IHES	199,410.6	