



STATE OF CONNECTICUT  
EXECUTIVE CHAMBERS

M. JODI RELL  
GOVERNOR

October 18, 2010

Dr. Thelma Melendez de Santa Ana  
U.S. Department of Education  
Education Jobs Program  
400 Maryland Ave., SW  
Washington, DC 20202

Dear Dr. Melendez:

I am pleased to provide documentation that the State of Connecticut is in compliance with the maintenance-of-effort requirements of Section 101(10)(A) of Public Law 111-26, the Education Jobs Program. Attached are:

- My certification of Maintenance of Effort via Method 3;
- Supporting Documentation for Revenues for calendar years 2006 and 2009 as provided by the Connecticut Office of Policy and Management;
- State expenditures for Education and Higher Education extracted from the Report of the State Comptroller for the fiscal year ended June 30, 2006; and
- Estimated Expenditures for Education and Higher Education for the current fiscal year as contained in FY 2011 B-1 Schedule of Allotments.

If you require additional information, please contact Mary Anne O'Neill in my office at (860) 524-7316.

Sincerely,

  
M. Jodi Rell

**State Maintenance-of-Effort (MOE) Submission  
under the Education Jobs Fund Program**

STATE: Connecticut

**MOE Method 3: Comparing Fiscal Year 2011 Dollar Levels of Support with  
Fiscal Year 2006 Levels**

*NOTE: This method is available only to States with State tax collections for calendar year 2009 that are less than State tax collections for calendar year 2006.*

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education (*in the aggregate*) at not less than the level of such support for State FY 2006; and

For State FY 2011, the State will maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students) at not less than the level of such support for State FY 2006.

State Tax Collections Data

\$ 13,270,622,000 State tax collections for calendar year 2006.

\$ 12,649,932,000 State tax collections for calendar year 2009.

FY 2006 Baseline Data

\$ 2,232,794,903 The level of State support for elementary and secondary education (*in the aggregate*) for FY 2006.

\$ 565,538,477 The level of State support for public IHEs for FY 2006.

Projected FY 2011 Data

\$ 2,450,698,026 The projected level of State support for elementary and secondary education (*in the aggregate*) for FY 2011.

\$ 665,268,813 The projected level of State support for public IHEs for FY 2011.

**Affirmation of MOE Data**

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

M. Jodi Rell  
Governor or Authorized Representative (Printed Name)

M. Jodi Rell  
Signature of Governor or Authorized Representative

Oct 18, 2010  
Date

## MOE Method 3 Source Documentation

To document State tax collections for calendar years 2006 and 2009, a State may use the sum of the State quarterly tax collections data from the U.S. Census Bureau (Census), which are available at [http://www.census.gov/govs/qtax/table\\_3.php](http://www.census.gov/govs/qtax/table_3.php). A State may provide revised State tax collection data if it has available more recent auditable data that differs from the information that was reported to Census. A State may, if it chooses, exclude from State tax collections those tax revenues that may not be used to provide support for elementary, secondary, or postsecondary education. For example, a State may exclude gasoline taxes that generate revenue that is available to support only transportation projects. If a State chooses to exclude dedicated taxes, it must do so for both calendar years 2006 and 2009. Furthermore, as part of its application, the State must identify the taxes excluded and the amounts of the State tax collections under such taxes.

For the FY 2006 baseline data, a State must provide documentation substantiating the State's final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (*e.g.*, a State budget summary or table of expenditures from the State's accounting system).

For the projected FY 2011 data, a State must provide enacted or estimated appropriations levels. Such documentation may include a Governor's budget proposal, legislative budget proposals, or enacted appropriations.

Following the close of State FY 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirements.



STATE OF CONNECTICUT  
OFFICE OF POLICY AND MANAGEMENT

September 27, 2010

The Honorable M. Jodi Rell  
Governor  
The State Capitol, Second Floor  
Hartford, CT 06106

Dear Governor Rell:

Enclosed you will find a summary of the revenues of the State of Connecticut for calendar years 2006 and 2009, broken down by quarter, as well as a list of fiscal year 2006 year-end accruals, presented in the format used by the U.S. Bureau of the Census (BOC) on their website, based on form F-72. We believe this data, showing a decrease in revenue of \$620,690,000 between the two years, fairly and accurately represents the tax collections of the state in the BOC format and, therefore, is certifiable by you as such for purposes of the Maintenance of Effort (MOE) provisions in section 101 (10)(A) of Public Law No. 111-226 which created the Education Jobs Fund (Ed Jobs).

Our review of the BOC revenue information proposed to be used by the U.S. Department of Education (DOE) for the MOE determination that it is largely correct with one significant exception. The second quarter of calendar year 2006 included preliminary fiscal year 2006 year-end revenues, and did not include fiscal 2006 year-end accruals. Accruals were, however, correctly accounted for at the end of fiscal 2009. The result is that a total of \$1,025,830,000 in revenue accruals were not accounted for in the 2006 BOC figures. The enclosed data lists each BOC tax category, with the tax categories we use underneath, displaying the original amount reported by the BOC, the accrual amounts which were not included, and the resulting corrected amount. Only the second quarter of calendar year 2006 was changed, and all other periods of the BOC data are unchanged. By making this correction, the BOC data would then support the state's MOE certification for Ed Jobs funding.

I hope this helps you and, as always, we are available to answer any questions you may have.

Sincerely,

A handwritten signature in cursive script that reads "Brenda L. Sisco".

Brenda L. Sisco  
Acting Secretary

Summary of State Tax Collections By Type Of Tax - Calendar Years 2006 and 2009  
 State of Connecticut  
 U.S. Census Bureau Table 3 Format  
 (Thousands of Dollars)

		Calendar <u>Year 2006</u>	Calendar <u>Year 2009</u>	CY 2009 Less <u>CY 2006</u>
Total Taxes		13,270,622	12,649,932	(620,690)
Property Tax	T01	0	0	0
General Sales and Gross Receipts	T09	3,340,560	3,184,895	(155,665)
Motor Fuel Sales Taxes	T13	472,400	497,628	25,228
Alcoholic Beverages	T10	46,758	47,054	296
Public Utilities	T15	224,708	279,465	54,757
Insurance	T12	253,817	162,823	(90,994)
Tobacco products	T16	270,765	342,441	71,676
Pari-Mutuels	T14	8,960	7,291	(1,669)
Amusements	T11	499,764	425,432	(74,332)
Other Selective Sales and Gross Receipts	T19	349,418	339,792	(9,626)
Alcoholic Beverages	T20	6,235	6,890	655
Public Utilities	T27	0	0	0
Motor Vehicles	T24	241,950	194,147	(47,803)
Motor Vehicle Operator	T25	37,749	38,621	872
Corporations in General	T22	18,024	18,380	356
Hunting and Fishing Licenses	T23	3,850	2,882	(968)
Amusements	T21	39	36	(3)
Occupation and Business Licenses	T28	96,027	91,019	(5,008)
Other Licenses Taxes	T29	5,344	4,837	(507)
Individual Income Taxes	T40	6,247,151	6,315,780	68,629
Corporation Net Income Taxes	T41	760,682	473,971	(286,711)
Death and Gift Taxes	T50	195,630	132,140	(63,490)
Severance Taxes	T53	0	0	0
Documentary and Stock Transfer Taxes	T51	190,791	84,408	(106,383)
Other Miscellaneous Taxes	T99	0	0	0

Prepared by the Office of Policy and Management, State of Connecticut

State Tax Collections By Type Of Tax - Calendar Year 2006  
 State of Connecticut  
 U.S. Census Bureau Table 3 Format  
 (Thousands of Dollars)

		Calendar Year 2006				
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Total Taxes		3,377,027	5,002,420	1,891,879	2,999,296	13,270,622
Property Tax	T01	0	0	0	0	0
General Sales and Gross Receipts	T09	851,752	1,181,744	437,504	869,560	3,340,560
Motor Fuel Sales Taxes	T13	117,738	154,560	81,494	118,608	472,400
Alcoholic Beverages	T10	12,288	15,915	6,423	12,132	46,758
Public Utilities	T15	43,321	94,840	43,325	43,222	224,708
Insurance	T12	97,508	64,535	43,135	48,639	253,817
Tobacco products	T16	64,222	83,202	56,365	66,976	270,765
Pari-Mutuels	T14	2,257	2,399	2,241	2,063	8,960
Amusements	T11	111,753	154,192	121,825	111,994	499,764
Other Selective Sales and Gross Receipts	T19	104,352	120,916	3,619	120,531	349,418
Alcoholic Beverages	T20	1,503	1,680	1,466	1,586	6,235
Public Utilities	T27	0	0	0	0	0
Motor Vehicles	T24	55,109	79,694	49,843	57,304	241,950
Motor Vehicle Operator	T25	9,474	9,555	9,878	8,842	37,749
Corporations in General	T22	4,911	4,676	4,305	4,132	18,024
Hunting and Fishing Licenses	T23	1,008	1,977	453	412	3,850
Amusements	T21	0	13	13	13	39
Occupation and Business Licenses	T28	18,657	27,241	22,189	27,940	96,027
Other Licenses Taxes	T29	2,821	2,173	326	24	5,344
Individual Income Taxes	T40	1,640,180	2,526,269	841,846	1,238,856	6,247,151
Corporation Net Income Taxes	T41	163,193	316,656	104,979	175,854	760,682
Death and Gift Taxes	T50	34,708	83,763	32,393	44,766	195,630
Severance Taxes	T53	0	0	0	0	0
Documentary and Stock Transfer Taxes	T51	40,272	76,420	28,257	45,842	190,791
Other Miscellaneous Taxes	T99	0	0	0	0	0

Prepared by the Office of Policy and Management, State of Connecticut

State Tax Collections By Type Of Tax - Calendar Year 2009  
 State of Connecticut  
 U.S. Census Bureau Table 3 Format  
 (Thousands of Dollars)

		Calendar Year 2009				
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Total Taxes		3,305,265	4,639,352	1,740,513	2,964,802	12,649,932
Property Tax	T01	0	0	0	0	0
General Sales and Gross Receipts	T09	815,222	1,088,478	482,752	798,443	3,184,895
Motor Fuel Sales Taxes	T13	120,746	165,853	86,586	124,443	497,628
Alcoholic Beverages	T10	9,792	16,612	7,661	12,989	47,054
Public Utilities	T15	64,313	145,264	2,343	67,545	279,465
Insurance	T12	54,859	54,601	29,959	23,404	162,823
Tobacco products	T16	72,332	95,404	64,387	110,318	342,441
Pari-Mutuels	T14	1,832	1,961	1,829	1,669	7,291
Amusements	T11	107,646	108,175	106,041	103,570	425,432
Other Selective Sales and Gross Receipts	T19	78,865	166,085	2,844	91,998	339,792
Alcoholic Beverages	T20	1,542	1,780	1,603	1,965	6,890
Public Utilities	T27	0	0	0	0	0
Motor Vehicles	T24	52,273	57,665	47,551	36,658	194,147
Motor Vehicle Operator	T25	9,932	9,984	9,854	8,851	38,621
Corporations in General	T22	4,225	4,217	4,041	5,897	18,380
Hunting and Fishing Licenses	T23	875	1,177	415	415	2,882
Amusements	T21	9	9	9	9	36
Occupation and Business Licenses	T28	17,791	15,032	16,809	41,387	91,019
Other Licenses Taxes	T29	3,365	1,525	290	(343)	4,837
Individual Income Taxes	T40	1,727,360	2,423,653	782,942	1,381,825	6,315,780
Corporation Net Income Taxes	T41	115,368	206,793	51,468	100,342	473,971
Death and Gift Taxes	T50	30,843	45,887	27,038	28,372	132,140
Severance Taxes	T53	0	0	0	0	0
Documentary and Stock Transfer Taxes	T51	16,075	29,197	14,091	25,045	84,408
Other Miscellaneous Taxes	T99	0	0	0	0	0

Prepared by the Office of Policy and Management, State of Connecticut

State Tax Collections By Type Of Tax  
Adjustments Made By Adding Fiscal Year 2006 Year-End Accruals  
To Calendar Year 2006 Quarter 2  
State of Connecticut  
U.S. Census Bureau Table 3 Format  
(Thousands of Dollars)

		Original Bureau of The Census <u>Amount</u>	Accruals To <u>Be Added</u>	Actual <u>Amount</u>
General Sales and Gross Receipts	T09	838,349		
Sales and Use Tax	T09		343,395	1,181,744
Motor Fuel Sales Taxes	T13	113,586		
Motor Fuels Tax	T13		40,974	154,560
Alcoholic Beverages	T10	10,948		
Alcoholic Beverage Tax	T10		4,967	15,915
Public Utilities	T15	42,808		
Public Service Tax	T15		52,032	94,840
Tobacco products	T16	67,836		
Cigarette Tax	T16		15,366	83,202
Amusements	T11	118,903		
Indian Gaming Payments	T11		35,289	154,192
Other Selective Sales and Gross Receipts	T19	91,955		
Nursing Home Provider Tax	T19		28,961	120,916
Individual Income Taxes	T40	2,153,456		
Personal Income Tax	T40		372,813	2,526,269
Corporation Net Income Taxes	T41	209,266		
Corporation Tax	T41		34,429	
Petroleum Gross Receipts Tax	T41		72,961	316,656
Documentary and Stock Transfer Taxes	T51	51,777		
Real Estate Conveyance Tax			24,643	76,420
Total		3,698,884	1,025,830	4,724,714

Prepared by the Office of Policy and Management, State of Connecticut

*State of Connecticut*  
*Public Document No. 1*  
**REPORT OF THE**  
**State Comptroller**  
**TO THE**  
**Governor**

For the Fiscal Year Ended June 30, 2006

**HARTFORD**  
**PUBLISHED BY THE STATE**

**GENERAL FUND**

**GENERAL FUND**  
**STATEMENT OF APPROPRIATIONS AND EXPENDITURES**

**SCHEDULE B-3**

**FISCAL YEAR ENDED JUNE 30, 2006**

**APPROP-  
RIATIONS**

	CONT- INUED AND INITIAL APPROP- RIATIONS	APPROP- RIATION ADJUST- MENTS	TOTAL APPROP- RIATIONS	EXPEND- ITURES	LAPSED	CONT- INUED
DEPARTMENT OF EDUCATION						
10010 PERSONAL SERVICES	125,536,818	666,902	126,203,720	125,704,653	-	499,067
10020 OTHER EXPENSES	15,571,688	950,000	16,521,688	15,696,846	52,342	772,500

10050	EQUIPMENT	57,475	-	57,475	57,475	-	-
12074	INSTITUTES FOR EDUCATORS	135,914	-	135,914	135,464	450	-
12088	BASIC SKILLS EXAM TEACHERS IN TRAINING	1,206,636	-	1,206,636	1,136,434	70,202	-
12103	TEACHERS' STANDARDS IMPLEMENTATION PROGRAM	3,032,102	-	3,032,102	3,008,909	23,193	-
12113	EARLY CHILDHOOD PROGRAM	4,480,193	-	4,480,193	4,406,809	73,384	-
12134	ADMIN - EARLY READING SUCCESS	-	203,646	203,646	203,641	5	-
12138	ADMIN - MAGNET SCHOOLS	-	422,590	422,590	412,112	10,478	-
12165	ADULT EDUCATION ADMINISTRATION	-	979,820	979,820	938,786	41,034	-
12171	DEVELOPMENT OF MASTERY EXAMS - GRADES 4, 6 AND 8	15,203,698	-	15,203,698	13,420,958	-	1,782,740
12177	ADMIN - INTERDISTRICT COOPERATIVE PROGRAM	-	144,464	144,464	137,370	7,094	-
12198	PRIMARY MENTAL HEALTH	499,610	-	499,610	484,430	15,180	-
12203	ADMIN - YOUTH SERVICE BUREAUS	-	58,332	58,332	51,688	6,644	-
12216	ADULT EDUCATION ACTION	266,689	-	266,689	266,689	-	-
12237	VOCATIONAL TECHNICAL SCHOOL TEXTBOOKS	750,000	-	750,000	734,729	15,271	-
12240	REPAIR OF INSTRUCTIONAL EQUIPMENT	387,995	(150,000)	237,995	211,334	26,661	-
12248	MINOR REPAIRS TO PLANT	390,213	-	390,213	380,165	10,048	-
12253	CONNECTICUT PRE-ENGINEERING PROGRAM	336,870	-	336,870	336,870	-	-
12261	CONNECTICUT WRITING PROJECT	60,000	-	60,000	60,000	-	-

12265	JOBS FOR CONNECTICUT GRADUATES	200,000	-	200,000	200,000	-	-
12290	RESOURCE EQUITY ASSESSMENT	463,000	-	463,000	462,100	900	-
12300	READERS AS LEADERS	65,000	-	65,000	65,000	-	-
12331	EARLY CHILDHOOD ADVISORY CABINET	450,000	-	450,000	64,551	-	385,449
12332	HIGH SCHOOL TECHNOLOGY INITIATIVE	500,000	-	500,000	500,000	-	-
12337	PARISH HILL ACCREDITATION	100,000	-	100,000	100,000	-	-
12338	BRIDGEPORT PUBLIC SCHOOL AUDIT	250,000	-	250,000	250,000	-	-
16021	AMERICAN SCHOOL FOR THE DEAF	8,594,202	-	8,594,202	8,594,202	-	-
16031	RESC LEASES	800,000	-	800,000	800,000	-	-
16062	REGIONAL EDUCATION SERVICES	1,700,000	-	1,700,000	1,700,000	-	-
16072	OMNIBUS EDUC. GRANTS STATE SUPPORTED SCHOOLS	3,154,000	(25,598)	3,128,402	3,035,447	92,955	-
16101	HEAD START SERVICES	2,748,150	-	2,748,150	2,748,150	-	-
16106	HEAD START ENHANCEMENT	1,773,000	-	1,773,000	1,773,000	-	-
16110	FAMILY RESOURCE CENTERS	6,359,461	-	6,359,461	6,359,461	-	-
16119	CHARTER SCHOOLS	22,469,000	-	22,469,000	22,446,721	22,279	-
17014	SCHOOL CONSTRUCTION GRANTS	1,200,000	(1,200,000)	-	-	-	-
17017	VOCATIONAL AGRICULTURE	2,288,578	-	2,288,578	2,288,578	-	-
17027	TRANSPORTATION OF SCHOOL CHILDREN	46,764,000	1,200,000	47,964,000	47,964,000	-	-
17030	ADULT EDUCATION	19,596,400	(979,820)	18,616,580	18,616,580	-	-
17034	HEALTH &	4,750,000	-	4,750,000	4,750,000	-	-

	WELFARE SERVICES PUPILS PRIVATE SCHOOLS						
	EDUCATION						
17041	EQUALIZATION GRANTS	1,651,654,548	450,000	1,652,104,548	1,619,662,393	274,549	32,167,606
17042	BILINGUAL EDUCATION	2,129,033	-	2,129,033	2,129,019	14	-
17043	PRIORITY SCHOOL DISTRICTS	117,128,939	(450,000)	116,678,939	108,735,494	111,051	7,832,394
17044	YOUNG PARENTS PROGRAM	224,393	-	224,393	224,393	-	-
17045	INTERDISTRICT COOPERATION	14,446,369	216,666	14,663,035	14,663,035	-	-
17046	SCHOOL BREAKFAST PROGRAM	1,501,079	85	1,501,164	1,501,164	-	-
17047	EXCESS COST - STUDENT BASED	88,846,500	25,513	88,872,013	88,861,259	10,754	-
17048	EXCESS COST - EQUITY	3,000,000	-	3,000,000	3,000,000	-	-
17049	NON-PUBLIC SCHOOL TRANSPORTATION	3,995,000	-	3,995,000	3,995,000	-	-
17050	SCHOOL TO WORK OPPORTUNITIES	213,750	-	213,750	213,750	-	-
17052	YOUTH SERVICE BUREAUS	2,916,598	(58,332)	2,858,266	2,844,257	14,009	-
17053	OPEN CHOICE PROGRAM	10,647,500	130,000	10,777,500	10,777,092	408	-
17056	EARLY READING SUCCESS	2,194,289	(203,646)	1,990,643	1,990,643	-	-
17057	MAGNET SCHOOLS	86,517,972	(783,720)	85,734,252	83,594,252	780,000	1,360,000
17084	AFTER SCHOOL PROGRAM	100,000	-	100,000	100,000	-	-
	AGENCY TOTAL	2,277,656,662	1,596,902	2,279,253,564	2,232,794,903	1,658,905	44,799,756

CHARTER OAK  
STATE  
COLLEGE

12139	OPERATING	1,649,825	212,000	1,861,825	1,649,825	-	212,000
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	EXPENSES						
12149	DISTANCE LEARNING CONSORTIUM	594,018	-	594,018	594,018	-	-
	AGENCY TOTAL	2,243,843	212,000	2,455,843	2,243,843	-	212,000

UNIVERSITY OF  
CONNECTICUT

12139	OPERATING EXPENSES	193,306,301	938,464	194,244,765	193,894,765	-	350,000
12166	TUITION FREEZE	4,741,885	-	4,741,885	4,741,885	-	-
12173	REGIONAL CAMPUS ENHANCEMENT	7,120,842	-	7,120,842	7,120,842	-	-
12291	VETERINARY DIAGNOSTIC LABORATORY	50,000	-	50,000	50,000	-	-
	AGENCY TOTAL	205,219,028	938,464	206,157,492	205,807,492	-	350,000

UNIVERSITY OF  
CONNECTICUT  
HEALTH  
CENTER

12139	OPERATING EXPENSES	75,550,557	224,561	75,775,118	75,761,827	13,291	-
12159	AHEC FOR BRIDGEPORT	405,707	-	405,707	403,625	2,082	-
	AGENCY TOTAL	75,956,264	224,561	76,180,825	76,165,452	15,373	-

REGIONAL  
COMMUNITY-  
TECHNICAL  
COLLEGES

12139	OPERATING EXPENSES	131,713,848	1,926,888	133,640,736	133,640,736	-	-
12166	TUITION FREEZE	2,160,925	-	2,160,925	2,160,925	-	-
	AGENCY TOTAL	133,874,773	1,926,888	135,801,661	135,801,661	-	-

CONNECTICUT  
STATE  
UNIVERSITY

12139	OPERATING EXPENSES	136,274,256	1,759,633	138,033,889	138,033,889	-	-
12166	TUITION FREEZE	6,561,971	-	6,561,971	6,561,971	-	-
12174	WATERBURY- BASED DEGREE PROGRAM	924,169	-	924,169	924,169	-	-
	AGENCY TOTAL	143,760,396	1,759,633	145,520,029	145,520,029	-	-

## FY 2011 B-1 Schedule of Allotments

	Appropriation	Adjustments	Amount to be Allotted
<b>UOC67000-University of Connecticut</b>			
12139-Operating Expenses	219,793,819	-355,663	219,438,156
12166-Tuition Freeze	4,741,885	0	4,741,885
12173-Regional Campus Enhancement	8,375,559	0	8,375,559
12291-Veterinary Diagnostic Laboratory	100,000	0	100,000
<b>AGENCY TOTAL</b>	<b>233,011,263</b>	<b>-355,663</b>	<b>232,655,600</b>
<b>UHC72000-University of Connecticut Health Center</b>			
12139-Operating Expenses	118,840,640	-179,533	118,661,107
12159-AHEC for Bridgeport	505,707	0	505,707
<b>AGENCY TOTAL</b>	<b>119,346,347</b>	<b>-179,533</b>	<b>119,166,814</b>
	Less \$10,000,000 for hospital		109,166,814
<b>BAA77000-Charter Oak State College</b>			
12139-Operating Expenses	2,156,847	22,180	2,179,027
12149-Distance Learning Consortium	690,786	-26,546	664,240
12503-DOC - Distance Learning	50,000	0	50,000
<b>AGENCY TOTAL</b>	<b>2,897,633</b>	<b>-4,366</b>	<b>2,893,267</b>
<b>CCC78000-Regional Community - Technical Colleges</b>			
12166-Tuition Freeze	2,160,925	0	2,160,925
12414-Manufacturing Technology Program - Asnuntuck	345,000	0	345,000
12415-Expand Manufacturing Technology Program	200,000	0	200,000
<b>AGENCY TOTAL</b>	<b>158,523,261</b>	<b>-241,232</b>	<b>158,282,029</b>
<b>CSU83000-Connecticut State University</b>			
12139-Operating Expenses	154,875,922	-246,129	154,629,793
12166-Tuition Freeze	6,561,971	0	6,561,971
12174-Waterbury-Based Degree Programs	1,079,339	0	1,079,339
<b>AGENCY TOTAL</b>	<b>162,517,232</b>	<b>-246,129</b>	<b>162,271,103</b>
<b>SDE64000-Department of Education</b>			
Appropriation Title	Appropriation	Adjustments	Amount to be Allotted
10010-Personal Services	143,500,000	-1,151,161	142,348,839
10020-Other Expenses	17,476,126	-3,447,241	14,028,885
10050-Equipment	1	0	1
12088-Basic Skills Exam Teachers in Training	1,239,559	-7,824	1,231,735
12103-Teachers' Standards Implementation Program	2,896,508	0	2,896,508
12113-Early Childhood Program	5,007,354	0	5,007,354
12138-Admin - Magnet Schools	0	870,657	870,657
12165-Admin - Adult Basic Education	0	1,029,719	1,029,719

## FY 2011 B-1 Schedule of Allotments

	Appropriation	Adjustments	Amount to be Allotted
12171-Development of Mastery Exams Grades 4, 6 and 8	18,786,664	-335,927	18,450,737
12177-Admin - Interdistrict Cooperative Program	0	111,274	111,274
12198-Primary Mental Health	507,294	0	507,294
12203-Admin - Youth Service Bureaus	0	58,945	58,945
12216-Adult Education Action	240,687	0	240,687
12237-Vocational Technical School Textbooks	500,000	0	500,000
12240-Repair of Instructional Equipment	232,386	-56,753	175,633
12248-Minor Repairs to Plant	370,702	-62,806	307,896
12253-Connecticut Pre-Engineering Program	262,500	0	262,500
12261-Connecticut Writing Project	50,000	0	50,000
12290-Resource Equity Assessment	283,654	0	283,654
12405-Longitudinal Data Systems	648,502	-73,937	574,565
12453-School Accountability	1,803,284	-42,241	1,761,043
12457-Sheff Settlement	26,662,844	-1,072	26,661,772
12459-Admin - After School Program	0	180,000	180,000
12495-Community Plans for Early Childhood	427,500	0	427,500
12496-Improving Early Literacy	150,000	0	150,000
12506-Parents' Trust Fund	500,000	0	500,000
16021-American School for the Deaf	9,480,242	0	9,480,242
16062-Regional Education Services	1,384,613	0	1,384,613
16101-Head Start Services	2,748,150	0	2,748,150
16106-Head Start Enhancement	1,773,000	0	1,773,000
16110-Family Resource Centers	6,041,488	0	6,041,488
16119-Charter Schools	53,047,200	0	53,047,200
16201-Youth Service Bureau Enhancement	625,000	0	625,000
16202-Head Start - Early Childhood Link	2,090,000	0	2,090,000
16210-Institutional Student Aid	882,000	0	882,000
16211-Child Nutrition State Match	2,354,000	0	2,354,000
16212-Health Foods Initiative	3,512,146	0	3,512,146
17017-Vocational Agriculture	4,560,565	0	4,560,565
17027-Transportation of School Children	28,649,720	0	28,649,720
17030-Adult Education	20,594,371	-1,029,719	19,564,652
17034-Health and Welfare Services Pupils Private Schools	4,297,500	0	4,297,500
17041-Education Equalization Grants	1,889,609,057	-269,519,895	1,620,089,162
17042-Bilingual Education	1,916,130	0	1,916,130
17043-Priority School Districts	117,237,188	0	117,237,188
17044-Young Parents Program	229,330	0	229,330
17045-Interdistrict Cooperation	11,127,369	-111,274	11,016,095

## FY 2011 B-1 Schedule of Allotments

	Appropriation	Adjustments	Amount to be Allotted
17046-School Breakfast Program	1,634,103	0	1,634,103
17047-Excess Cost - Student Based	139,805,731	0	139,805,731
17049-Non-Public School Transportation	3,995,000	0	3,995,000
17050-School to Work Opportunities	213,750	0	213,750
17052-Youth Service Bureaus	2,947,268	-58,945	2,888,323
17053-OPEN Choice Program	14,465,002	0	14,465,002
17057-Magnet Schools	174,131,395	-870,657	173,260,738
17084-After School Program	4,500,000	-180,000	4,320,000
AGENCY TOTAL	2,725,396,883	-274,698,857	2,450,698,026
<b>Grand TOTAL</b>			<b>3,115,966,839</b>