State Maintenance-of-Effort Submission

under the

Education Jobs Fund Program

U.S. Department of Education

Washington, D.C. 20202

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Paperwork Burden Statement

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1810-0703. The time required to complete this information collection is estimated to average 2 hours per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Education, Washington, D.C. 20202-4537. If you have comments or concerns regarding the status of your individual submission of this form, write directly to: Education Jobs Fund Program, Office of Elementary and Secondary Education, U.S. Department of Education, 400 Maryland Ave., S.W., Room 3E108, Washington, D.C. 20202-3118.

Instructions for the State Maintenance-of-Effort Submission under the Education Jobs Fund Program

U.S. Department of Education
September 8, 2010

In its application for funding under the Education Jobs Fund (Ed Jobs) program, each State assured that it would comply with the maintenance-of-effort (MOE) requirements in section 101(10)(A) of Public Law 111-226. Each State also assured that, within 60 days of the date of the State's grant award, it would submit to the U.S. Department of Education (Department) the most current applicable MOE data available.

A State that receives Ed Jobs funds must maintain fiscal effort for education for fiscal year (FY) 2011 in one of four ways:

1. Maintain FY 2011 dollar levels of support at levels that are not less than FY 2009 levels;
2. Maintain FY 2011 percentages of support at percentages that are not less than FY 2010 percentages;
3. Maintain FY 2011 dollar levels of support at levels that are not less than FY 2006 levels; or
4. Maintain FY 2011 percentages of support at percentages that are not less than FY 2006 percentages.

Each method is described in detail in the attachments to these instructions. Using the applicable form in the attachments, each State must provide data only for the method by which the State intends to demonstrate that it will comply with the MOE requirements. A State must also provide source documentation substantiating the reported MOE data. Details on the source documentation are provided in the attachments.

Each State should submit its data and documentation to EducationJobsFund@ed.gov. The submission is due to the Department not later than 60 days after the date of the State's grant award under the Ed Jobs program. If you have any questions, please contact Jim Butler at 202-453-7500 or James.Butler@ed.gov.

State Maintenance-of-Effort (MOE) Submission under the Education Jobs Fund Program

STATE: COLORADO

MOE Method 3: Comparing Fiscal Year 2011 Dollar Levels of Support with Fiscal Year 2006 Levels

NOTE: This method is available only to States with State tax collections for calendar year 2009 that are less than State tax collections for calendar year 2006.

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education (*in the aggregate*) at not less than the level of such support for State FY 2006; and

For State FY 2011, the State will maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students) at not less than the level of such support for State FY 2006.

State Tax Collections Data <1>

$8,762,235,000	State tax collections for calendar year 2006.
$8,134,768,000	State tax collections for calendar year 2009.

<1> Data Source: State quarterly tax collections data from the U.S. Census Bureau http://www.census.gov/govs/qtax/table_3.php

*FY 2006 Baseline Data**

$2,870,089,261	The level of State support for elementary and secondary education *(in the aggregate)* for FY 2006.
$555,004,289	The level of State support for public IHEs for FY 2006.

*Projected FY 2011 Data**

$3,399,817,396	The projected level of State support for elementary and secondary education *(in the aggregate)* for FY 2011.
$555,004,289	The projected level of State support for public IHEs for FY 2011.

*Please see the following pages titled "Education Jobs Fund Program – COLORADO: MOE Method 3 Source Documentation", reconciling to the figures reported here.

Affirmation of MOE Data

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

DONALD ELLIMAN

Governor or Authorized Representative (Printed Name)

Donald Elliman

Signature of Governor or Authorized Representative

9/29/10

Date

MOE Method 3 Source Documentation

To document State tax collections for calendar years 2006 and 2009, a State may use the sum of the State quarterly tax collections data from the U.S. Census Bureau (Census), which are available at http://www.census.gov/govs/qtax/table_3.php. A State may provide revised State tax collection data if it has available more recent auditable data that differs from the information that was reported to Census. A State may, if it chooses, exclude from State tax collections those tax revenues that may not be used to provide support for elementary, secondary, or postsecondary education. For example, a State may exclude gasoline taxes that generate revenue that is available to support only transportation projects. If a State chooses to exclude dedicated taxes, it must do so for both calendar years 2006 and 2009. Furthermore, as part of its application, the State must identify the taxes excluded and the amounts of the State tax collections under such taxes.

For the FY 2006 baseline data, a State must provide documentation substantiating the State's final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (*e.g.*, a State budget summary or table of expenditures from the State's accounting system).

For the projected FY 2011 data, a State must provide enacted or estimated appropriations levels. Such documentation may include a Governor's budget proposal, legislative budget proposals, or enacted appropriations.

Following the close of State FY 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirements.

COLORADO: MOE Method 3 Source Documentation

Level of State Support for elementary and secondary education (in the aggregate) for FY 2006.

FY 2006 Baseline Data:

FY 2005-06

Senate Bill 05-209 (pg. 40):	$2,820,869,410
Senate Bill 05-200 (pg. 16):	16,419,753
House Bill 06-1215 (pg. 4):	32,800,098
House Bill 06-1385(pg. 296)*:	0
Senate Bill 07-239 (pg. 286)*:	0
Total FY 2005-06 Appropriation:	$2,870,089,261

**Bills had a net zero state share impact as both refinanced state funding sources only.*

Projected FY 2011 Data:

FY 2010-11

House Bill 10-1376 (pg. 31):	$3,762,296,850
House Bill 10-1369 (pg. 10):	<363,476,454>
Total FY 2010-11 Appropriation**:	$3,399,817,396

***This projection does not include the Emergency Supplemental titled "Contingency Reserve to Assist School Districts with Cash Flow" which was submitted by the Governor's Office of State Planning and Budgeting to the Joint Budget Committee for the September 20, 2010 hearing. This was not included in this total as it is unknown if this will be considered state support pending the outcome of the November 2, 2010 election relating to Amendment 61 (a constitutional amendment impacting financing in local and state government).*

Note: The amounts identified here are based on Colorado's aggregate state support levels through the state's primary elemental and secondary education funding formula. This is identified as the "State Support for Total Program" line item in the annual State Budget. This is identical to the state support for primary elementary and secondary education which Colorado has utilized for the State Fiscal Stabilization Funds of the American Recovery and Reinvestment Act of 2009.

COLORADO: MOE Method 3 Source Documentation

Level of State Support for Public Institutions of Higher Education (IHEs)

FY 2006 Baseline Data:

FY 2005-06 State Appropriations	TOTAL Institutions of Higher Education	Adams State College	Mesa State College	Metropolitan State College of Denver	Western State College	Colorado State University System	Fort Lewis College	University of Colorado System	Colorado School of Mines	University of Northern Colorado	Colorado Community College System	Local District Junior Colleges	Area Vocational Schools
Stipends		3,508,800	10,173,600	36,184,800	3,722,400	47,056,800	6,216,000	64,624,800	5,949,600	21,871,200	89,296,800		
Fee-for-service contracts		7,607,831	7,136,695	-	4,539,318	62,127,192	1,219,161	86,048,041	11,238,380	11,719,709	16,645,215		
Senate Bill 05-209 (pg. 78-82)	517,493,804	11,116,631	17,310,295	36,184,800	8,261,718	109,183,992	7,435,161	150,672,841	17,187,980	33,590,909	105,942,015	12,101,934	8,505,528
Stipends		-	-	-	2,400	7,200	12,000	24,000	2,400	-	12,000		
Fee-for-service contracts		-	-	-	(2,400)	(7,200)	(12,000)	(24,000)	(2,400)	-	(12,000)		
Senate Bill 05-158 (pg. 2-3)	-	-	-	-	-	-	-	-	-	-	-	-	
Stipends		-	-	-	-	-	-	-	-	-	-		
Fee-for-service contracts		962,966	2,337,689	2,905,836	1,546,441	3,472,410	1,175,173	6,545,091	1,315,140	1,003,093	9,036,161		
House Bill 06-1370 (pg. 2-5)	30,800,000	962,966	2,337,689	2,905,836	1,546,441	3,472,410	1,175,173	6,545,091	1,315,140	1,003,093	9,036,161	500,000	
Stipends		(127,200)	(403,200)	(2,301,600)	(129,600)	(1,651,200)	(244,800)	(1,228,800)	153,600	(710,400)	(10,116,000)		
Fee-for-service contracts		196,925	643,608	2,989,532	213,588	2,614,826	392,288	3,114,850	136,905	1,293,276	12,158,602		
House Bill 06-1385 (pg. 313-316)	6,995,200	69,725	240,408	687,932	83,988	963,626	147,488	1,886,050	290,505	582,876	2,042,602	-	
Stipends		3,381,600	9,770,400	33,883,200	3,595,200	45,412,800	5,983,200	63,420,000	6,105,600	21,160,800	79,192,800		
Fee-for-service contracts		8,767,722	10,117,992	5,895,368	6,296,947	68,207,228	2,774,622	95,683,982	12,688,025	14,016,078	37,827,978		
TOTAL - FY 2005-06	555,289,004	12,149,322	19,888,392	39,778,568	9,892,147	113,620,028	8,757,822	159,103,982	18,793,625	35,176,878	117,020,778	12,601,934	8,505,528

Projected FY 2011 Data:

FY 2010-11 State Appropriations	TOTAL Institutions of Higher Education	Adams State College	Mesa State College	Metropolitan State College of Denver	Western State College	Colorado State University System	Fort Lewis College	University of Colorado System	Colorado School of Mines	University of Northern Colorado	Colorado Community College System	Local District Junior Colleges	Area Vocational Schools
Stipends		2,869,980	9,962,160	33,176,820	2,568,660	38,987,460	4,238,940	55,346,160	5,327,040	15,646,320	99,351,900		
Fee-for-service contracts		9,279,342	9,926,232	6,601,748	7,323,487	74,632,568	4,518,882	103,757,822	13,466,585	19,530,558	18,782,252		
House Bill 10-1376 (pg. 67-72)	555,289,004	12,149,322	19,888,392	39,778,568	9,892,147	113,620,028	8,757,822	159,103,982	18,793,625	35,176,878	118,134,152	12,601,934	7,392,854
Stipends		2,869,980	9,962,160	33,176,820	2,568,660	38,987,460	4,238,940	55,346,160	5,327,040	15,646,320	99,351,900		
Fee-for-service contracts		9,279,342	9,926,232	6,601,748	7,323,487	74,632,568	4,518,882	103,757,822	13,466,585	19,530,558	18,782,252		
TOTAL - FY 2010-11	555,289,004	12,149,322	19,888,392	39,778,568	9,892,147	113,620,028	8,757,822	159,103,982	18,793,625	35,176,878	118,134,152	12,601,934	7,392,854