State Maintenance-of-Effort Submission

under the

Education Jobs Fund Program

U.S. Department of Education

Washington, D.C. 20202

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Paperwork Burden Statement

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Instructions for the State Maintenance-of-Effort Submission under the Education Jobs Fund Program

U.S. Department of Education
September 8, 2010

In its application for funding under the Education Jobs Fund (Ed Jobs) program, each State assured that it would comply with the maintenance-of-effort (MOE) requirements in section 101(10)(A) of Public Law 111-226. Each State also assured that, within 60 days of the date of the State's grant award, it would submit to the U.S. Department of Education (Department) the most current applicable MOE data available.

A State that receives Ed Jobs funds must maintain fiscal effort for education for fiscal year (FY) 2011 in one of four ways:

1. Maintain FY 2011 dollar levels of support at levels that are not less than FY 2009 levels;
2. Maintain FY 2011 percentages of support at percentages that are not less than FY 2010 percentages;
3. Maintain FY 2011 dollar levels of support at levels that are not less than FY 2006 levels; or
4. Maintain FY 2011 percentages of support at percentages that are not less than FY 2006 percentages.

Each method is described in detail in the attachments to these instructions. Using the applicable form in the attachments, each State must provide data only for the method by which the State intends to demonstrate that it will comply with the MOE requirements. A State must also provide source documentation substantiating the reported MOE data. Details on the source documentation are provided in the attachments.

Each State should submit its data and documentation to EducationJobsFund@ed.gov. The submission is due to the Department not later than 60 days after the date of the State's grant award under the Ed Jobs program. If you have any questions, please contact Jim Butler at 202-453-7500 or James.Butler@ed.gov.

State Maintenance-of-Effort (MOE) Submission under the Education Jobs Fund Program

STATE: California

MOE Method 3: Comparing Fiscal Year 2011 Dollar Levels of Support with Fiscal Year 2006 Levels

NOTE: This method is available only to States with State tax collections for calendar year 2009 that are less than State tax collections for calendar year 2006.

For State fiscal year (FY) 2011, the State will maintain State support for elementary and secondary education (*in the aggregate*) at not less than the level of such support for State FY 2006; and

For State FY 2011, the State will maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students) at not less than the level of such support for State FY 2006.

State Tax Collections Data

$_115,857.573 billion_____ State tax collections for calendar year 2006.

$_104,082.585 billion_____ State tax collections for calendar year 2009.

FY 2006 Baseline Data

$___32.968 billion_____	The level of State support for elementary and secondary education *(in the aggregate)* for FY 2006.
$____8.857 billion_____	The level of State support for public IHEs for FY 2006.

Projected FY 2011 Data

$___34.383 billion_____	The projected level of State support for elementary and secondary education *(in the aggregate)* for FY 2011.
$__9.654 billion_____	The projected level of State support for public IHEs for FY 2011.

Affirmation of MOE Data

To the best of my knowledge and belief, all of the data in this submission are true and correct and are substantiated by the accompanying documentation.

Arnold Schwarzenegger

Governor or Authorized Representative (Printed Name)

Signature of Governor or Authorized Representative

11/10/2010

Date

MOE Method 3 Source Documentation

To document State tax collections for calendar years 2006 and 2009, a State may use the sum of the State quarterly tax collections data from the U.S. Census Bureau (Census), which are available at http://www.census.gov/govs/qtax/table_3.php. A State may provide revised State tax collection data if it has available more recent auditable data that differs from the information that was reported to Census. A State may, if it chooses, exclude from State tax collections those tax revenues that may not be used to provide support for elementary, secondary, or postsecondary education. For example, a State may exclude gasoline taxes that generate revenue that is available to support only transportation projects. If a State chooses to exclude dedicated taxes, it must do so for both calendar years 2006 and 2009. Furthermore, as part of its application, the State must identify the taxes excluded and the amounts of the State tax collections under such taxes.

For the FY 2006 baseline data, a State must provide documentation substantiating the State's final appropriations or expenditures for elementary and secondary education and for public IHEs. Such documentation may include tables or text from official State budget documents (*e.g.*, a State budget summary or table of expenditures from the State's accounting system).

For the projected FY 2011 data, a State must provide enacted or estimated appropriations levels. Such documentation may include a Governor's budget proposal, legislative budget proposals, or enacted appropriations.

Following the close of State FY 2011, the Department will be collecting final appropriations or expenditure data for that fiscal year to verify that the State met the statutory MOE requirement

Education Jobs Fund Program MOE Backup

(Dollars in Millions)

		2005-06 FFY 2006	2010-11 FFY 2011
K-12 State Funding (in millions)			
K-12 P98 General Fund	1/	34,984	31,993
Deferrals	2/ 3/	20	1,719
Less 06-07 Settle-Up	4/	-2,043	
Settle-Up	5/ 6/	7	268
QEIA	7/		402
Total		**$32,968**	**$34,383**
CCC State Funding (in millions)			
CCC P98 General Fund	1/	3,670	3,885
Deferrals	3/		189
Less 06-07 Settle-Up	4/	-257	
Settle-Up	5/ 6/	10	32
QEIA	7/		18
Total		**$3,422**	**$4,124**
IHEs State Funding (in millions)			
UC	8/	2,839	2,913
CSU	8/	2,596	2,617
Total		**$5,435**	**$5,530**
Total IHEs		**$8,857**	**$9,654**

1/ Proposition 98 (California's primary education funding) includes General Fund resources for K-14 education and is appropriated through the annual Budget Act. See Attachment 1 for Budget Act appropriation listings.

2/ Over the past several years California has routinely deferred payments from one year to the next. In 2005-06, California deferred an additional $20 million in K-12 payments. See Attachment 2

3/ In 2010-11, California deferred an additional $1.7 billion in K-12 payments and $189 million in Community College payments. See Attachment 3

4/ California makes settle-up payments to meet prior years K-14 funding formula obligations that result from formula inputs changing after the close of a fiscal year. This funding is expended in the year it is provided. In 2006-07, $2.043 billion in K-12 and $257 million in community college settle-up payments were made, however, these payments were inadvertantly counted as part of 2005-06 funding. This adjustment is made to treat settle-up consistently for purposes of the MOE calculation. See Attachment 4.

5/ In 2005-06 California made $7 million in settle-up payments for K-12 and $10 million in settle-up payments for community colleges. See Attachment 5

6/ In 2010-11 California made $268 million in settle-up payments for K-12 and $32 million in settle-up payments for community colleges. See Attachment 6

7/ In 2010-11 California made $402 million in Quality Education Investment Act (QEIA) payments for K-12 and $18 million in QEIA payments for community colleges. See Attachment 7

8/ General Fund resources for IHEs are appropriated through the annual Budget Act. See Attachment 8 for Budget Act appropriation listings.

Attachment 1: P98 K-12 and CCC Appropriations Listings Backup
Education Jobs Fund MOE

References:
2005-06: Chapters 38 and 39, Statutes of 2005 (SB 77)
2010-11: Chapter 712, Statutes of 2010 (SB 870)

K-12 PROGRAMS	Item Number	2005-06	2010-11
Dept of Mental Health	4440-102-0001	10,000	15,000
Early Mental Health Initiative	4440-650-0001	5,000	
Apprentice Program	6110-103-0001	10,972	13,350
Summer School Programs	6110-104-0001	291,431	329,326
ROC/Ps	6110-105-0001	381,044	440,266
County Office Oversight	6110-107-0001	10,549	11,438
Grade 7-12 Counseling	6110-108-0001		208,391
Home-to-School Transporation	6110-111-0001	516,050	618,714
Assessments	6110-113-0001	85,864	88,709
Foster Youth Programs	6110-119-0001	9,495	18,831
Specialized Secondary Program Grants	6110-122-0001	5,573	6,102
Public School Accountability Act	6110-123-0001	249,209	0
Gifted and Talented Education	6110-124-0001	46,090	50,874
English Language Learner Implementation	6110-125-0001	57,720	0
Economic Impact Aid	6110-128-0001	586,844	942,447
Professional Development Institutes for Math and English	6110-137-0001	31,728	56,728
Border Residency Verification	6110-139-0001	176	
CSIS Local Implementation/Oversight	6110-140-0001	4,549	
Principal Training	6110-144-0001	5,000	4,900
American Indian Early Education Programs	6110-150-0001		662
Adult Education	6110-156-0001	602,054	745,978
Adults in Correctional Facilities	6110-158-0001	15,322	18,670
Special Education	6110-161-0001	2,890,022	3,106,680
Partnership Academies	6110-166-0001	22,999	23,490
Agricultural Vocational Education	6110-167-0001	4,711	5,157
Educational Technology	6110-181-0001	16,069	17,555
K12 Internet Access	6110-182-0001	0	10,404
Deferred Maintenance	6110-188-0001	267,909	312,888
Instructional Materials Block Grant	6110-189-0001	360,886	416,254
Community Day Schools	6110-190-0001	42,215	47,248
Staff Development	6110-193-0001	29,627	32,380
National Board Certification	6110-195-0001	7,535	3,000
Child Development	6110-196-0001	1,220,860	1,252,848
California School Age Families Education Program	6110-198-0001	52,996	57,905
Child Nutrition	6110-201-0001	1,017	1,017
Child Nutrition	6110-203-0001	85,263	151,532
California High School Exit Exam	6110-204-0001	20,000	72,752
Civic Education	6110-208-0001	250	250
Teacher Dismissal Apportionments	6110-209-0001	43	48
Charter School Categorical Block Grant	6110-211-0001	62,158	240,943

K-12 PROGRAMS	Item Number	2005-06	2010-11
Charter School Facility Grants	6110-220-0001		76,080
Year Round Schools	6110-224-0001	88,312	38,722
English Language Tutoring	6110-227-0001		50,000
School Safety	6110-228-0001	52,535	60,990
High School Class Size Reduction	6110-232-0001	109,879	98,485
Class Size Reduction	6110-234-0001	1,676,140	704,589
Advanced Placement Grant Programs	6110-240-0001	2,789	3,047
Student Leadership/Student Councils	6110-242-0001	33	33
Pupil Retention Block Grant	6110-243-0001	86,937	95,647
Teacher Credentialing Block Grant	6110-244-0001	87,850	112,773
Professional Development Block Grant	6110-245-0001	249,204	272,414
Targeted Instructional Improvement Block Grant	6110-246-0001	876,144	966,595
School and Library Improvement Block Grant	6110-247-0001	422,304	461,549
School Safety Competitive Grant	6110-248-0001	16,381	17,899
Physical Education Block Grant	6110-260-0001		41,812
Arts and Music Block Grant	6110-265-0001		109,757
County Offices of Education: Williams	6110-266-0001		10,000
Certificated Staff Mentoring	6110-267-0001		10,707
Oral Health Assessments	6110-268-0001		4,400
Mandates	6110-295-0001	40	0
District Apportionments (Continous Appropriation Ed Code Section 42238)*	6110-601-0001	20,409,182	19,146,883
COE Apportionments (Continous Appropriation Ed Code Section 2550)*	6110-608-0001	274,996	285,461
Home-to-School Transportation Deferral*	6110-611/612-0001	50,103	0
Charter School Categorical Block Grant Deferral*	6110-613/621-0001	5,298	5,947
Gifted and Talented Education Deferral*	6110-614/624-0001	4,092	4,294
School Safety Deferral*	6110-615/628-0001	36,894	38,720
Targeted Instructional Improvement Grant Deferral*	6110-616/632-0001	95,397	100,118
Proposition 227	6110-617-0001	50,000	
Adult Education Deferral*	6110-618-0001	42,959	45,896
Apprenticeship Program Deferral*	6110-620-0001	5,933	6,227
Supplemental Instruction 7-12 Deferral*	6110-623-0001	48,652	
Supplemental Instruction 2-6 Deferral*	6110-627-0001	11,749	
Class Size Reduction Deferral*	6110-629-0001		230,044
Core Academics K-12 Deferral*	6110-630-0001	20,996	
Supplemental Instruction Low Star Deferral*	6110-631-0001	4,469	
Regional Occupational Centers Deferral*	6110-633-0001	37,051	39,630
Community Day Schools Deferral*	6110-619/634-0001	4,558	4,751
Oakland Unified School District (Ch 14, Stats.2003)	6110-636-0001		1,709
Vallejo City Unified School District (Ch 53, Stats 2004)	6110-637-0001		490
West Contra Costa Unified School District (Ch 171, Stats 1990)	6110-638-0001		356
Basic Aid District Reduction (Sec 37, Ch 2, 2009)	6110-643-0001		-80,823
After School Education and Safety Program (Ed Code Section 8483.5)	6110-649-0001	121,188	547,029
Miscellaneous One-time Appropriations (Settle-up)	6110-650-0001	2,043,395	
Summer School Deferral*	6110-664-0001		90,117
Reversion of P98 Balances as of June 30, 2010 (and payback)	6110-671-0001		339,956

K-12 PROGRAMS	Item Number	2005-06	2010-11
QEIA Funding (2009-10) (Sec 2. AB X3 56, 2009)	6110-680-0001		
Categorical Across the Board Reduction (Control Section 12.42)	6110-606-0001		-1,305,117
Deferred Maintenance	6350-610-0001	7,841	851
Alternative Credentialing	6360-101-0001	31,814	32,671
Total K-12		34,984,345	31,993,446
Community Colleges			
Apportionments	6870-101-0001	3,153,227	3,112,276
Revenue Bond Debt Service	6870-103-0001	59,179	68,866
CCC FCMAT	6870-107-0001		570
Miscellaneous One-time Appropriations (Settle-up)	6870-650-0001	257,300	
State Mandates	6870-295-0001	4	
CCC Deferral*	6870-600-0001	200,000	703,000
Total Community College		3,669,710	3,884,712

* Deferrals for 2005-06 are appropriated in Chapter 216, Statutes of 2004 and Education Code Section 14041.5 and 2010-11 deferrals are appropriated in Chapter 724, Statutes of 2010 and Education Code Section 14041.5.

Attachment 2: 2005-06 Deferrals

Categorical Programs		04-05 to 05-06	05-06 to 06-07	Difference
Home to School Transportation Deferral	6110-611/612-0001	50,103	52,583	2,480
Charter School Categorical Block Grant Deferral	6110-613/621-0001	5,298	5,947	649
Gifted and Talented Education (GATE) Deferral	6110-614/624-0001	4,092	4,294	202
School Safety Deferral	6110-615/628-0001	36,894	38,720	1,826
Targeted Instructional Improvement Grant (TIIG) Deferral	6110-616/632-0001	95,397	100,118	4,721
Adult Education Deferral	6110-618/656-0001	42,959	45,896	2,937
Community Day School Deferral	6110-619/634-0001	4,558	4,751	193
Apprenticeship Program Deferral	6110-620/663-0001	5,933	6,227	294
Regional Occupational Centers Deferral	6110-633-0001	37,051	39,630	2,579
Summer School Deferrals	6110-664-0001	85,866	90,117	4,251
Total		368,151	388,283	20,132
Apportionments				
P2 Apportionments Deferral	6110-601-0001	715,118	715,118	0
CCC Apportionments Deferral	6870-101-0001	200,000	200,000	0
Total		915,118	915,118	0
Grand Total (as of 2010-11 GB)		**1,283,269**	**1,303,401**	**20,132**

Deferrals from 2004-05 to 2005-06

Chapter 216, Statutes of 2004

SEC. 36. (a) The sum of nine hundred twenty-six million five hundred twenty-seven thousand dollars ($926,527,000) is hereby appropriated from the General Fund in accordance with the following schedule:

(1) The following amounts are appropriated for the 2005-06 fiscal year:

(A) The sum of five million nine hundred thirty-three thousand dollars ($5,933,000) to the State Department of Education for apprenticeship programs to be expended consistent with the requirements specified in Item 6110-103-0001 of Section 2.00 of the Budget Act of 2004.

(B) The sum of eighty-five million eight hundred sixty-six thousand dollars ($85,866,000) to the State Department of Education for supplemental instruction to be expended consistent with the requirements specified in Item 6110-104-0001 of Section 2.00 of the Budget Act of 2004. Of the amount appropriated by this subparagraph, forty-eight million six hundred fifty-two thousand dollars ($48,652,000) shall be expended consistent with Schedule (1) of Item 6110-104-0001 of Section 2.00 of the Budget Act of 2004, eleven million seven hundred forty-nine thousand dollars ($11,749,000) shall be expended consistent with Schedule (2) of that item, four million four hundred sixty-nine thousand dollars ($4,469,000) shall be expended consistent with Schedule (3) of that item, and twenty million nine hundred ninety-six thousand dollars ($20,996,000) shall be expended consistent with Schedule (4) of that item.

(C) The sum of thirty-seven million fifty-one thousand dollars ($37,051,000) to the State Department of Education for regional occupational centers and programs to be expended consistent with the requirements specified in Schedule (1) of Item 6110-105-0001 of Section 2.00 of the Budget Act of 2004.

(D) The sum of fifty million one hundred three thousand dollars ($50,103,000) to the State Department of Education for home-to-school transportation to be expended consistent with the requirements specified in Schedule (1) of Item 6110-111-0001 of Section 2.00 of the Budget Act of 2004.

(E) The sum of four million ninety-two thousand dollars ($4,092,000) to the State Department of Education for the Gifted and Talented Pupil Program to be expended consistent with the requirements specified in Item 6110-124-0001 of Section 2.00 of the Budget Act of 2004.

(F) The sum of ninety-five million three hundred ninety-seven thousand dollars ($95,397,000) to the State Department of Education for Targeted Instructional Improvement Grant Program to be expended consistent with the requirements specified in Item 6110-132-0001 of Section 2.00 of the Budget Act of 2004.

(G) The sum of forty-two million nine hundred fifty-nine thousand dollars ($42,959,000) to the State Department of Education for adult education to be expended consistent with the requirements specified in Schedule (1) of Item 6110-156-0001 of Section 2.00 of the Budget Act of 2004.

(H) The sum of four million five hundred fifty-eight thousand dollars ($4,558,000) to the State Department of Education for

community day schools to be expended consistent with the requirements specified in Item 6110-190-0001 of Section 2.00 of the Budget Act of 2004.

(I) The sum of five million two hundred ninety-eight thousand dollars ($5,298,000) to the State Department of Education for categorical block grants for charter schools to be expended consistent with the requirements specified in Item 6110-211-0001 of Section 2.00 of the Budget Act of 2004.

(J) The sum of thirty-six million eight hundred ninety-four thousand dollars ($36,894,000) to the State Department of Education for the School Safety Block Grant to be expended consistent with the requirements specified in Schedule (1) of Item 6110-228-0001 of Section 2.00 of the Budget Act of 2004.

(K) The sum of two hundred million dollars ($200,000,000) to the Board of Governors of the California Community Colleges for apportionments, to be expended in accordance with the requirements specified for Schedule (1) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2004.

(2) The sum of one hundred nine million nine hundred fourteen thousand dollars ($109,914,000) is appropriated for the 2004-05 fiscal year to the Superintendent of Public Instruction for the purposes of Section 42238.44 of the Education Code, to be allocated to school districts on a pro rata basis.

(3) The following amounts are appropriated for the 2003-04 fiscal year:

(A) The sum of six million dollars ($6,000,000) to the State Department of Education for arts education programs conducted by local educational agencies pursuant to guidelines developed by the State Department of Education and approved by the State Board of Education, as authorized by Chapter 5.1 (commencing with Section 8820) of Part 6 of the Education Code.

(B) The sum of twelve million six hundred four thousand dollars ($12,604,000) to the State Department of Education for transfer to the State School Deferred Maintenance Fund to be available for funding applications received by the Department of General Services, Office of Public School Construction from school districts for deferred maintenance projects pursuant to Section 17584 of the Education Code.

(C) (i) The sum of one hundred thirty-eight million dollars ($138,000,000) to the State Department of Education for transfer to the Instructional Materials Fund.

(ii) The funds appropriated pursuant to subparagraph (A) shall be apportioned to school districts on the basis of an equal amount per pupil enrolled in schools in decile 1 or 2 of the Academic Performance Index (API), as ranked in the 2003-04 API pursuant to Section 52056 of the Education Code.

(iii) The funds apportioned pursuant to subparagraph (B) shall be used to purchase standards-aligned instructional materials pursuant to Section 60605 of the Education Code.

(D) The sum of five million dollars ($5,000,000) to the State Department of Education for the purposes of the Academic Improvement and Achievement Act as set forth in Chapter 12 (commencing with Section 11020) of Part 7 of the Education Code.

(E) The sum of fifty-eight million three hundred ninety-six thousand dollars ($58,396,000) to the Controller to pay for prior year state obligations for education mandate claims and interest. The Controller shall use the funds to pay for the oldest claims of

those no longer subject to audit pursuant to subdivision (a) of Section 17558.5 of the Government Code, including accrued interest. No payments shall be made from these funds on any claims for the Standardized Testing and Reporting (STAR) Program, schoolsite councils, Brown Act reform, School Bus Safety II, or the removal of chemicals.

(F) The sum of twenty-eight million three hundred seventy-six thousand dollars ($28,376,000) to the Board of Governors of the California Community Colleges to provide one-time funding to districts for scheduled maintenance, special repairs, instructional materials, and library materials replacement. These funds shall be expended for the purposes of and be subject to the conditions of expenditures pursuant to Schedule (24.5) of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003).

(b) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriations made by subparagraphs (A) to (J), inclusive, of paragraph (1) of subdivision (a) shall be deemed to be "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 of the Education Code, for the 2005-06 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code for the 2005-06 fiscal year.

(c) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subparagraph (K) of paragraph (1) of subdivision (a) shall be deemed to be "General Fund revenues appropriated for community college districts," as defined in subdivision (d) of Section 41202 of the Education Code, for the 2005-06 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2005-06 fiscal year.

(d) For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by paragraph (2) of subdivision (a) shall be deemed to be "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 of the Education Code for the 2004-05 fiscal year and be included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code for the 2004-05 fiscal year.

(e) For the purpose of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriations made by subparagraphs (A) to (E), inclusive, of paragraph (3) of subdivision (a) shall be deemed to be "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 of the Education Code, for the 2003-04 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code for the 2003-04 fiscal year.

(f) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subparagraph (F) of paragraph (3) of subdivision (a) shall be deemed to be "General Fund revenues appropriated for community college districts," as defined in subdivision (d) of Section 41202 of the Education Code, for the 2003-04 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code for the 2003-04 fiscal year.

Deferrals from 2005-06 to 2006-07

Chapter 73, Statutes of 2005

SEC. 31. (a) (1) The sum of six hundred five million ninety-four thousand dollars ($605,094,000) is hereby appropriated from the General Fund in accordance with the following schedule:

(2) Of the amount appropriated in paragraph (1), the following amounts are appropriated for expenditure during the 2006-07 fiscal year.

(A) The sum of six million two hundred twenty-seven thousand dollars ($6,227,000) to the State Department of Education for apprenticeship programs to be expended consistent with the requirements specified in Item 6110-103-0001 of Section 2.00 of the Budget Act of 2005.

(B) The sum of sixty-three million three hundred ninety-one thousand dollars ($63,391,000) to the State Department of Education for supplemental instruction to be expended consistent with the requirements specified in Item 6110-104-0001 of Section 2.00 of the Budget Act of 2005. Of the amount appropriated by this subparagraph, fifty-one million sixty-one thousand dollars ($51,061,000) shall be expended consistent with Schedule (1) of Item 6110-104-0001 of Section 2.00 of the Budget Act of 2005, and twelve million three hundred thirty thousand dollars ($12,330,000) shall be expended consistent with Schedule (2) of that item.

(C) The sum of twenty-six million seven hundred twenty-six thousand dollars ($26,726,000) to the State Department of Education for the Pupil Retention Block Grant to be expended consistent with the requirements specified in Item 6110-243-0001 of Section 2.00 of the Budget Act of 2005.

(D) The sum of thirty-nine million six hundred thirty thousand dollars ($39,630,000) to the State Department of Education for regional occupational centers and programs to be expended consistent with the requirements specified in Schedule (1) of Item 6110-105-0001 of Section 2.00 of the Budget Act of 2005.

(E) The sum of fifty-two million five hundred eighty-three thousand dollars ($52,583,000) to the State Department of Education for home-to-school transportation to be expended consistent with the requirements specified in Schedule (1) of Item 6110-111-0001 of Section 2.00 of the Budget Act of 2005.

(F) The sum of four million two hundred ninety-four thousand dollars ($4,294,000) to the State Department of Education for the Gifted and Talented Pupil Program to be expended consistent with the requirements specified in Item 6110-124-0001 of Section 2.00 of the Budget Act of 2005.

(G) The sum of forty-five million eight hundred ninety-six thousand dollars ($45,896,000) to the State Department of Education for adult education to be expended consistent with the requirements specified in Schedule (1) of Item 6110-156-0001 of Section 2.00 of the Budget Act of 2005.

(H) The sum of four million seven hundred fifty-one thousand dollars ($4,751,000) to the State Department of Education for community day schools to be expended consistent with the requirements specified in Item 6110-190-0001 of Section 2.00 of the Budget Act of 2005.

(I) The sum of five million nine hundred forty-seven thousand

dollars ($5,947,000) to the State Department of Education for categorical block grants for charter schools to be expended consistent with the requirements specified in Item 6110-211-0001 of Section 2.00 of the Budget Act of 2005.

(J) The sum of thirty-eight million seven hundred twenty thousand dollars ($38,720,000) to the State Department of Education for the School Safety Block Grant to be expended consistent with the requirements specified in Schedule (1) of Item 6110-228-0001 of Section 2.00 of the Budget Act of 2005.

(K) The sum of one hundred million one hundred eighteen thousand dollars ($100,118,000) to the State Department of Education for Targeted Instructional Improvement Grant Program to be expended consistent with the requirements specified in Item 6110-246-0001 of Section 2.00 of the Budget Act of 2005.

(L) The sum of two hundred million dollars ($200,000,000) to the Board of Governors of the California Community Colleges for apportionments, to be expended in accordance with the requirements specified in Schedule (1) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2005.

(b) (1) Of the amount appropriated in paragraph (1) of subdivision (a), the following amounts are appropriated for the 1995-96, 1996-97, and 2002-03 fiscal years, as specified in paragraphs (2) and (3):

(A) The sum of sixteen million eight hundred eleven thousand dollars ($16,811,000) to the Controller to pay for prior year state obligations for K-12 and community college mandate claims and interest. The Controller shall use funds to pay for the oldest claims of those no longer subject to audit pursuant to subdivision (a) of Section 17558.5 of the Government Code, including accrued interest. No payments shall be made from the funds on any claims for the Standardized Testing and Reporting (STAR) Program, schoolsite councils, Brown Act reform, School Bus Safety II, or the removal of chemicals. The Controller shall provide reimbursement of claims and interest in accordance with the following schedule:

(i) The sum of six million eight hundred eleven thousand dollars ($6,811,000) for reimbursement of claims filed by school districts and county offices of education.

(ii) The sum of ten million dollars ($10,000,000) for reimbursement of claims filed by community college districts.

(2) For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, six million eight hundred eleven thousand dollars ($6,811,000) of the appropriation made by paragraph (1) of subdivision (a) shall be deemed to be "General Fund" revenues appropriated to school districts, as defined in subdivision (c) of Section 41202 of the Education Code, for the 1995-96 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 1995-96 fiscal year.

(3) For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, nine million twenty-nine thousand dollars ($9,029,000) of the appropriations made in paragraph (1) of subdivision (a) shall be deemed to be "General Fund" revenues appropriated to community college districts, as defined in subdivision (d) of Section 41202 of the Education Code, for the 1996-97 fiscal year, and included within the "total

allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 1996-97 fiscal year.

(4) For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, nine hundred seventy-one thousand dollars ($971,000) of the appropriations made in of paragraph (1) of subdivision (a) shall be deemed to be "General Fund" revenues appropriated to community college districts, as defined in subdivision (d) of Section 41202 of the Education Code, for the 2002-03 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2002-03 fiscal year.

(c) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriations made by subparagraphs (A) to (K), inclusive, of paragraph (2) of subdivision (a) shall be deemed to be "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 of the Education Code, for the 2006-07 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2006-07 fiscal year.

(d) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subparagraph (L) of paragraph (2) of subdivision (a) shall be deemed to be "General Fund revenues appropriated for community college districts," as defined in subdivision (d) of Section 41202 of the Education Code, for the 2006-07 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2006-07 fiscal year.

Additional 2005-06 Deferrals

California Education Code

14041.5. (a) Notwithstanding subdivision (a) of Section 14041, commencing with the 2002-03 fiscal year, warrants for the principal apportionments for the month of June instead shall be drawn in July of the same calendar year pursuant to the certification made pursuant to Section 41335.

(b) Except as provided in subdivisions (c) and (d), for purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the warrants drawn pursuant to subdivision (a) shall be deemed to be "General Fund revenues appropriated to school districts," as defined in subdivision (c) of Section 41202 for the fiscal year in which the warrants are drawn and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the fiscal year in which the warrants are drawn.

(c) For the 2003-04 school year, the amount of apportionments for revenue limits computed pursuant to Section 42238 from any of the apportionments made pursuant to Section 14041 that are deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the following fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the 2004-05 fiscal year shall be seven hundred twenty-six million two hundred seventy thousand dollars ($726,270,000). Any amount in excess of seven hundred twenty-six million two hundred seventy thousand dollars ($726,270,000) that is apportioned in July of 2004 is deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the 2003-04 fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the 2003-04 fiscal year.

(d) For the 2004-05 school year to the 2007-08 school year, inclusive, the amount of apportionments for revenue limits computed pursuant to Section 42238 from any of the apportionments made pursuant to Section 14041 that are deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the following fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the following fiscal year shall be seven hundred fifteen million one hundred eighteen thousand dollars ($715,118,000). Any amount in excess of seven hundred fifteen million one hundred eighteen thousand dollars ($715,118,000) that is apportioned in July of any year is deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the prior fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes

appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the prior fiscal year.

(e) For the 2008-09 school year, and each school year thereafter, the amount of apportionments for revenue limits computed pursuant to Section 42238 from any of the apportionments made pursuant to Section 14041 that are deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the following fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the following fiscal year shall be one billion one hundred one million six hundred fifty-five thousand dollars ($1,101,655,000). Any amount in excess of one billion one hundred one million six hundred fifty-five thousand dollars ($1,101,655,000) that is apportioned in July of any year is deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the prior fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the prior fiscal year.

Attachment 3: 2010-11 Deferrals

Categorical Programs		09-10 to 10-11	10-11 to 11-12	Difference
Home to School Transportation Deferral	6110-611/612-0001	0	0	
Charter School Categorical Block Grant Deferral	6110-613/621-0001	5,947	5,947	
Gifted and Talented Education (GATE) Deferral	6110-614/624-0001	4,294	4,294	
School Safety Deferral	6110-615/628-0001	38,720	38,720	
Targeted Instructional Improvement Grant (TIIG) Deferral	6110-616/632-0001	100,118	100,118	
Adult Education Deferral	6110-618/656-0001	45,896	45,896	
Community Day School Deferral	6110-619/634-0001	4,751	4,751	
Apprenticeship Program Deferral	6110-620/663-0001	6,227	6,227	
Class Size Reduction	6110-629-0001	570000	570000	
Regional Occupational Centers Deferral	6110-633-0001	39,630	39,630	
Summer School Deferrals	6110-664-0001	90,117	90,117	
Total		905,700	905,700	0
Apportionments				
P2 Apportionments Deferral	6110-601-0001	4,780,267	6,499,287	1,719,020
CCC Apportionments Deferral	6870-101-0001	703,000	892,000	189,000
Total		5,483,267	7,391,287	1,908,020
Grand Total (as of 2010-11 GB)		**6,388,967**	**8,296,987**	**1,908,020**

Note: The $1.9 billion deferral added to the 2010-11 Budget Act was the result of a policy decision made by the Legislature to maintain program spending at $1.9 billion higher than the funding level provided for K-12 and Community Colleges. Waivers continue to be provided to districts that are unable to meet their expenditure requirements as a result of these deferrals. (See attached waiver language)

Deferrals from 2009-10 to 2010-11

Chapter 12, Statutes of 2009

SEC. 38. (a) The sum of nine hundred five million seven hundred thousand dollars ($905,700,000) is hereby appropriated from the General Fund to the State Department of Education. This appropriation reflects the portion of the February 2010 payment for the class size reduction in kindergarten and grades 1 to 3, inclusive, and the June 2010 principal apportionment that is to be deferred until July 2010 and attributed to the 2010-11 fiscal year. Notwithstanding any other law, the department shall encumber the funds appropriated in this section by July 31, 2010. It is the intent of the Legislature that, by extending the encumbrance authority for the funds appropriated in this section to July 31, 2010, the funds will be treated in a manner consistent with Section 1.80 of the Budget Act of 2009. The appropriation is made in accordance with the following schedule:

(1) Six million two hundred twenty-seven thousand dollars ($6,227,000) for apprenticeship programs to be expended consistent with the requirements specified in Item 6110-103-0001 of Section 2.00 of the Budget Act of 2009.

(2) Ninety million one hundred seventeen thousand dollars ($90,117,000) for supplemental instruction to be expended consistent with the requirements specified in Item 6110-104-0001 of Section 2.00 of the Budget Act of 2009. Of the amount appropriated by this paragraph, fifty-one million sixty-one thousand dollars ($51,061,000) shall be expended consistent with Schedule (1) of Item 6110-104-0001 of Section 2.00 of the Budget Act of 2009, twelve million three hundred thirty thousand dollars ($12,330,000) shall be expended consistent with Schedule (2) of that item, four million six hundred ninety thousand dollars ($4,690,000) shall be expended consistent with Schedule (3) of that item, and twenty-two million thirty-six thousand dollars ($22,036,000) shall be expended consistent with Schedule (4) of that item.

(3) Thirty-nine million six hundred thirty thousand dollars ($39,630,000) for regional occupational centers and programs to be expended consistent with the requirements specified in Schedule (1) of Item 6110-105-0001 of Section 2.00 of the Budget Act of 2009.

(4) Four million two hundred ninety-four thousand dollars ($4,294,000) for the Gifted and Talented Pupil Program to be expended consistent with the requirements specified in Item 6110-124-0001 of Section 2.00 of the Budget Act of 2009.

(5) Forty-five million eight hundred ninety-six thousand dollars ($45,896,000) for adult education to be expended consistent with the requirements specified in Schedule (1) of Item 6110-156-0001 of Section 2.00 of the Budget Act of 2009.

(6) Four million seven hundred fifty-one thousand dollars ($4,751,000) for community day schools to be expended consistent with the requirements specified in Item 6110-190-0001 of Section 2.00 of the Budget Act of 2009.

(7) Five million nine hundred forty-seven thousand dollars ($5,947,000) for categorical block grants for charter schools to be expended consistent with the requirements specified in Item 6110-211-0001 of Section 2.00 of the Budget Act of 2009.

(8) Thirty-eight million seven hundred twenty thousand dollars ($38,720,000) for the School Safety Block Grant to be expended

consistent with the requirements specified in Schedule (1) of Item 6110-228-0001 of Section 2.00 of the Budget Act of 2009.

(9) Five hundred seventy million dollars ($570,000,000) for class size reduction in kindergarten and grades 1 to 3, inclusive, to be expended consistent with the requirements specified in Item 6110-234-0001 of Section 2.00 of the Budget Act of 2009.

(10) One hundred million one hundred eighteen thousand dollars ($100,118,000) for the Targeted Instructional Improvement Grant Program to be expended consistent with the requirements specified in Item 6110-246-0001 of Section 2.00 of the Budget Act of 2009.

(b) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriations made by subdivision (a) shall be deemed to be "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 of the Education Code, for the 2010-11 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2010-11 fiscal year.

Chapter 23, Statutes of 2009

SEC. 19. Section 41 of Chapter 12 of the Statutes of 2009, Third Extraordinary Session is amended to read:

Sec. 41. (a) The sum of seven hundred three million dollars ($703,000,000) is hereby appropriated from the General Fund to the Board of Governors of the California Community Colleges for apportionments to community college districts, for expenditure during the 2010-11 fiscal year, to be expended in accordance with Schedule (1) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2009.

(b) The disbursal of funds appropriated in subdivision (a) shall be deferred until July of the 2010-11 fiscal year. This appropriation and deferment represent one hundred fifteen million dollars ($115,000,000) of the January apportionment to community college districts, one hundred fifteen million dollars ($115,000,000) of the February apportionment to community college districts, fifty-five million dollars ($55,000,000) of the March apportionment to community college districts and fifty-five million dollars ($55,000,000) of the April apportionment to community college districts, eighty-one million five hundred thousand dollars ($81,500,000) of the April apportionment to community college districts and eighty-one million five hundred thousand dollars ($81,500,000) of the May apportionment to community college districts, and two hundred million dollars ($200,000,000) of the June apportionment to community college districts.

(c) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subdivision (a) shall be deemed to be "General Fund revenues appropriated for community college districts," as defined in subdivision (d) of Section 41202 of the Education Code, for the 2010-11 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2010-11 fiscal year.

Additional 2009-10 to 2010-11 Deferrals

California Education Code

14041.5. (a) Notwithstanding subdivision (a) of Section 14041, commencing with the 2002-03 fiscal year, warrants for the principal apportionments for the month of June instead shall be drawn in July of the same calendar year pursuant to the certification made pursuant to Section 41335.

(b) Except as provided in subdivisions (c) and (d), for purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the warrants drawn pursuant to subdivision (a) shall be deemed to be "General Fund revenues appropriated to school districts," as defined in subdivision (c) of Section 41202 for the fiscal year in which the warrants are drawn and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the fiscal year in which the warrants are drawn.

(c) For the 2003-04 school year, the amount of apportionments for revenue limits computed pursuant to Section 42238 from any of the apportionments made pursuant to Section 14041 that are deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the following fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the 2004-05 fiscal year shall be seven hundred twenty-six million two hundred seventy thousand dollars ($726,270,000). Any amount in excess of seven hundred twenty-six million two hundred seventy thousand dollars ($726,270,000) that is apportioned in July of 2004 is deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the 2003-04 fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the 2003-04 fiscal year.

(d) For the 2004-05 school year to the 2007-08 school year, inclusive, the amount of apportionments for revenue limits computed pursuant to Section 42238 from any of the apportionments made pursuant to Section 14041 that are deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the following fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the following fiscal year shall be seven hundred fifteen million one hundred eighteen thousand dollars ($715,118,000). Any amount in excess of seven hundred fifteen million one hundred eighteen thousand dollars ($715,118,000) that is apportioned in July of any year is deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the prior fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes

appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the prior fiscal year.

(e) For the 2008-09 school year, and each school year thereafter, the amount of apportionments for revenue limits computed pursuant to Section 42238 from any of the apportionments made pursuant to Section **14041** that are deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the following fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the following fiscal year shall be one billion one hundred one million six hundred fifty-five thousand dollars ($1,101,655,000). Any amount in excess of one billion one hundred one million six hundred fifty-five thousand dollars ($1,101,655,000) that is apportioned in July of any year is deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the prior fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the prior fiscal year.

14041.6. (a) Notwithstanding subdivision (a) of Section **14041**, or any other law, commencing with the 2008-09 fiscal year, warrants for the principal apportionments for the month of February in the amount of two billion dollars ($2,000,000,000) instead shall be drawn in July of the same calendar year pursuant to the certification made pursuant to Section 41339.

(b) Notwithstanding subdivision (a) of Section **14041** or any other law, commencing with the 2009-10 fiscal year, warrants for the principal apportionments for the month of April in the amount of six hundred seventy-eight million six hundred eleven thousand dollars ($678,611,000) and for the month of May in the amount of one billion dollars ($1,000,000,000) instead shall be drawn in August of the same calendar year pursuant to the certification made pursuant to Section 41339.

(c) Except as provided in subdivisions (c) and (e) of Section 41202, for purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the warrants drawn pursuant to subdivisions (a) and (b) shall be deemed to be "General Fund revenues appropriated to school districts," as defined in subdivision (c) of Section 41202, for the fiscal year in which the warrants are drawn and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202, for the fiscal year in which the warrants are drawn.

Deferrals from 2010-11 to 2011-12

Chapter 724, Statutes of 2010

SEC. 9. Section 14041.5 of the Education Code is amended to read:

14041.5. (a) Notwithstanding subdivision (a) of Section 14041, commencing with the 2002-03 fiscal year, warrants for the principal apportionments for the month of June instead shall be drawn in July of the same calendar year pursuant to the certification made pursuant to Section 41335.

(b) Except as provided in subdivisions (c) and (d), for purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the warrants drawn pursuant to subdivision (a) shall be deemed to be "General Fund revenues appropriated to school districts," as defined in subdivision (c) of Section 41202 for the fiscal year in which the warrants are drawn and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the fiscal year in which the warrants are drawn.

(c) For the 2003-04 school year, the amount of apportionments for revenue limits computed pursuant to Section 42238 from any of the apportionments made pursuant to Section 14041 that are deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the following fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the 2004-05 fiscal year shall be seven hundred twenty-six million two hundred seventy thousand dollars ($726,270,000). Any amount in excess of seven hundred twenty-six million two hundred seventy thousand dollars ($726,270,000) that is apportioned in July of 2004 is deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the 2003-04 fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the 2003-04 fiscal year.

(d) For the 2004-05 school year to the 2007-08 school year, inclusive, the amount of apportionments for revenue limits computed pursuant to Section 42238 from any of the apportionments made pursuant to Section 14041 that are deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the following fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the following fiscal year shall be seven hundred fifteen million one hundred eighteen thousand dollars ($715,118,000). Any amount in excess of seven hundred fifteen million one hundred eighteen thousand dollars ($715,118,000) that is apportioned in July of any year is deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the prior fiscal year and included within the "total allocations to school districts and

community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the prior fiscal year.

(e) For the 2008-09 school year, and each school year thereafter, the amount of apportionments for revenue limits computed pursuant to Section 42238 from any of the apportionments made pursuant to Section 14041 that are deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the following fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the following fiscal year shall be one billion six hundred one million six hundred fifty-five thousand dollars ($1,601,655,000). Any amount in excess of one billion six hundred one million six hundred fifty-five thousand dollars ($1,601,655,000) that is apportioned in July of any year is deemed "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 for the prior fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B" as defined in subdivision (e) of Section 41202, for the prior fiscal year.

SEC. 10. Section 14041.6 of the Education Code is amended to read:

14041.6. (a) Notwithstanding subdivision (a) of Section 14041, or any other law, commencing with the 2008-09 fiscal year, warrants for the principal apportionments for the month of February in the amount of two billion dollars ($2,000,000,000) instead shall be drawn in July of the same calendar year pursuant to the certification made pursuant to Section 41339.

(b) Notwithstanding subdivision (a) of Section 14041 or any other law, commencing with the 2009-10 fiscal year, warrants for the principal apportionments for the month of April in the amount of six hundred seventy-eight million six hundred eleven thousand dollars ($678,611,000) and for the month of May in the amount of one billion dollars ($1,000,000,000) instead shall be drawn in August of the same calendar year pursuant to the certification made pursuant to Section 41339.

(c) Notwithstanding subdivision (a) of Section 14041 or any other law, commencing with the 2010-11 fiscal year, warrants for the principal apportionments for the month of April in the amount of four hundred twenty million dollars ($420,000,000) and for the month of May in the amount of eight hundred million dollars ($800,000,000) instead shall be drawn in July of the same calendar year pursuant to the certification made pursuant to Section 41339.

(d) Except as provided in subdivisions (c) and (e) of Section 41202, for purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the warrants drawn pursuant to subdivisions (a), (b), and (c) shall be deemed to be "General Fund revenues appropriated to school districts," as defined in subdivision (c) of Section 41202, for the fiscal year in which the warrants are drawn and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202, for the fiscal year in which the warrants are drawn.

SEC. 31. Section 84321.6 is added to the Education Code, to read:

84321.6. (a) Notwithstanding any other law that governs the regulations adopted by the Chancellor of the California Community Colleges to disburse funds, the payment of apportionments to districts pursuant to Sections 84320, 84321, and 84321.5 shall be adjusted by the following:

(1) For the month of June, two hundred million dollars ($200,000,000) shall be deferred to July. This paragraph is operative commencing with the 2004-05 fiscal year. Commencing with the 2010-11 fiscal year and each fiscal year thereafter, the amount deferred pursuant to this paragraph shall be increased by twenty-one million five hundred thousand dollars ($21,500,000).

(2) For the months of January and February, one hundred fifteen million dollars ($115,000,000) in each month, and the months of March and April, in the amounts of fifty-five million dollars ($55,000,000) in each month, shall be deferred to July. The total amount of these payments deferred to the month of July shall be three hundred forty million dollars ($340,000,000). This paragraph is operative commencing with the 2008-09 fiscal year. Commencing with the 2010-11 fiscal year and each fiscal year thereafter, the amount deferred pursuant to this paragraph shall be increased by eighty-six million dollars ($86,000,000), to be split equally among the four months.

(3) For the months of April and May, eighty-one million five hundred thousand dollars ($81,500,000) in each month, shall be deferred to July. The total amount of these payments deferred to the month of July shall be one hundred sixty-three million dollars ($163,000,000). This paragraph is operative commencing with the 2009-10 fiscal year. Commencing with the 2010-11 fiscal year and each fiscal year thereafter, the amount deferred from the month of May to July, inclusive, pursuant to this paragraph shall be increased by twenty-one million five hundred thousand dollars ($21,500,000).

(b) The sum of eight hundred thirty-two million dollars ($832,000,000) is hereby appropriated from the General Fund to the Board of Governors of the California Community Colleges for apportionments to community college districts, for expenditure during the 2011-12 fiscal year, to be expended in accordance with Schedule (1) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2010.

(c) The disbursal of funds appropriated in subdivision (b) shall be made in July of the 2011-12 fiscal year and is in satisfaction of the moneys deferred pursuant to subdivision (a).

(d) The sum of twenty-five million dollars ($25,000,000) is hereby appropriated from the General Fund to the Chancellor of the California Community Colleges for the economic development program to be expended consistent with the requirements for that program specified in Schedule (16) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2010. Of the amount appropriated in this subdivision, twenty-five million dollars ($25,000,000) shall be deferred commencing with the 2010-11 fiscal year to July of the following fiscal year. These funds are available for the purpose of maintaining existing, and creating new, workforce training programs. The chancellor's office shall allocate funds on a competitive basis to districts demonstrating an ability to offer workforce training in green technology, nursing, allied health, and other industry sectors in demand of high-skilled workers.

(e) The sum of thirty-five million dollars ($35,000,000) is hereby

appropriated from the General Fund to the Chancellor of the California Community Colleges to be allocated for Schedules (2), (4), (6), (7), (9), (11), (12), (13), (14), (15), (16), (17), (19), (20), (22), and (23) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2010. The funds shall be allocated in proportion to reductions made to the same programs in the Budget Act of 2009 and shall be expended consistent with the requirements specified for each program, unless otherwise authorized. The amount appropriated in this subdivision shall be deferred commencing with the 2010-11 fiscal year to July of the following fiscal year.

(f) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriations made by subdivisions (b), (d), and (e) shall be deemed to be "General Fund revenues appropriated for community college districts," as defined in subdivision (d) of Section 41202, for the 2011-12 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202, for the 2011-12 fiscal year.

(g) This section shall become operative on January 1, 2011.

SEC. 39. (a) The sum of nine hundred five million seven hundred thousand dollars ($905,700,000) is hereby appropriated from the General Fund to the State Department of Education. This appropriation reflects the portion of the payment for class size reduction in kindergarten and grades 1 to 3, inclusive, that is to be deferred until and attributed to the 2011-12 fiscal year and the June 2011 principal apportionment that is to be deferred until July 2011 and attributed to the 2011-12 fiscal year. Notwithstanding any other law, the department shall encumber the funds appropriated in this section by July 31, 2011. It is the intent of the Legislature that, by extending the encumbrance authority for the funds appropriated in this section to July 31, 2011, the funds will be treated in a manner consistent with Section 1.80 of the Budget Act of 2010. The appropriation is made in accordance with the following schedule:

(1) Six million two hundred twenty-seven thousand dollars ($6,227,000) for apprenticeship programs to be expended consistent with the requirements specified in Item 6110-103-0001 of Section 2.00 of the Budget Act of 2010.

(2) Ninety million one hundred seventeen thousand dollars ($90,117,000) for supplemental instruction to be expended consistent with the requirements specified in Item 6110-104-0001 of Section 2.00 of the Budget Act of 2010. Of the amount appropriated by this paragraph, fifty-one million sixty-one thousand dollars ($51,061,000) shall be expended consistent with Schedule (1) of Item 6110-104-0001 of Section 2.00 of the Budget Act of 2010, twelve million three hundred thirty thousand dollars ($12,330,000) shall be expended consistent with Schedule (2) of that item, four million six hundred ninety thousand dollars ($4,690,000) shall be expended consistent with Schedule (3) of that item, and twenty-two million thirty-six thousand dollars ($22,036,000) shall be expended consistent with Schedule (4) of that item.

(3) Thirty-nine million six hundred thirty thousand dollars ($39,630,000) for regional occupational centers and programs to be expended consistent with the requirements specified in Schedule (1)

of Item 6110-105-0001 of Section 2.00 of the Budget Act of 2010.

(4) Four million two hundred ninety-four thousand dollars ($4,294,000) for the Gifted and Talented Pupil Program to be expended consistent with the requirements specified in Item 6110-124-0001 of Section 2.00 of the Budget Act of 2010.

(5) Forty-five million eight hundred ninety-six thousand dollars ($45,896,000) for adult education to be expended consistent with the requirements specified in Schedule (1) of Item 6110-156-0001 of Section 2.00 of the Budget Act of 2010.

(6) Four million seven hundred fifty-one thousand dollars ($4,751,000) for community day schools to be expended consistent with the requirements specified in Item 6110-190-0001 of Section 2.00 of the Budget Act of 2010.

(7) Five million nine hundred forty-seven thousand dollars ($5,947,000) for categorical block grants for charter schools to be expended consistent with the requirements specified in Item 6110-211-0001 of Section 2.00 of the Budget Act of 2010.

(8) Thirty-eight million seven hundred twenty thousand dollars ($38,720,000) for the School Safety Block Grant to be expended consistent with the requirements specified in Schedule (1) of Item 6110-228-0001 of Section 2.00 of the Budget Act of 2010.

(9) One hundred million one hundred eighteen thousand dollars ($100,118,000) for the Targeted Instructional Improvement Grant Program to be expended consistent with the requirements specified in Item 6110-246-0001 of Section 2.00 of the Budget Act of 2010.

(b) The amount appropriated in subdivision (a) shall be reduced by the lesser of five hundred seventy million dollars ($570,000,000) or the sum of the amounts transferred pursuant to paragraphs (3) and (4) of subdivision (b) of Section 40 of this act.

(c) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriations made by subdivision (a) shall be deemed to be "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 of the Education Code, for the 2011-12 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2011-12 fiscal year.

SEC. 40. (a) Notwithstanding any other law, the Superintendent of Public Instruction shall certify to the Controller the amounts needed for the 2010-11 fiscal year to fund the class size reduction program operated pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 of Division 4 of Title 2 of the Education Code, pursuant to the following schedule:

(1) Within 90 days of the enactment of the Budget Act of 2010-11, the Superintendent shall certify to the Controller the amount needed to fund the advance apportionments for the 2010-11 fiscal year, consistent with paragraph (2) of subdivision (c), and paragraph (1) of subdivision (g), of Section 52126 and Section 52124.3 of the Education Code.

(2) By February 25, 2011, the Superintendent shall certify to the Controller the amount needed to fund the apportionment payments for the 2010-11 fiscal year on the basis of applications received, consistent with paragraph (2) of subdivision (c), and paragraph (2) of subdivision (g), of Section 52126 and Section 52124.3 of the Education Code.

(3) By July 25, 2011, the Superintendent shall certify to the Controller the amount needed to fund the apportionments for the 2010-11 fiscal year on the basis of actual enrollment, consistent with paragraph (2) of subdivision (c), and paragraph (3) of subdivision (g), of Section 52126 and Section 52124.3 of the Education Code.

(4) By April 30, 2012, the Superintendent shall certify to the Controller the amount needed to fund the full apportionments for the 2010-11 fiscal year on the basis of revised reports of actual enrollment, consistent with paragraph (2) of subdivision (c), and paragraph (3) of subdivision (g), of Section 52126 and Section 52124.3 of the Education Code.

(b) Not later than five days following each certification made pursuant to subdivision (a), the Controller shall transfer from the General Fund to Section A of the State School Fund for allocation by the Superintendent for purposes of Chapter 6.10 (commencing with Section 52120) of Part 28 of Division 4 of Title 2 of the Education Code the following amounts:

(1) For the certification made pursuant to paragraph (1) of subdivision (a), the amount certified.

(2) For the certification made pursuant to paragraph (2) of subdivision (a), 55 percent of the amount certified minus the amount transferred pursuant to paragraph (1).

(3) For the certification made pursuant to paragraph (3) of subdivision (a), the amount certified minus the sum of the amounts transferred pursuant to paragraphs (1) and (2).

(4) For the certification made pursuant to paragraph (4) of subdivision (a), the amount certified pursuant to paragraph (4) of subdivision (a) minus the sum of the amounts transferred pursuant to paragraphs (1), (2), and (3).

(c) Not less than 30 days before making each certification pursuant to subdivision (a), the Superintendent shall notify the Department of Finance, the Legislative Analyst, and the appropriate policy and fiscal committees of the Legislature regarding the amounts the Superintendent intends to certify to the Controller and shall include in that notification the data used in determining the amounts to be certified.

(d) The per pupil amounts for Option One and Option Two for the 2010-11 fiscal year shall be the same as those provided in the 2009-10 fiscal year.

(e) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the transfers made by paragraphs (3) and (4) of subdivision (b) shall be deemed to be "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 of the Education Code, for the 2011-12 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2011-12 fiscal year.

Deferrals Waiver Language

Chapter 724, Statutes of 2010

14041.7. (a) Commencing with the 2010-11 fiscal year, up to one hundred million dollars ($100,000,000) of the amount of the warrants for the principal apportionments for the month of June, that are instead to be drawn in July pursuant to Section 14041.5, may be drawn in June, subject to the approval of the Director of Finance, for a charter school or school district as follows:

(1) In order for a charter school to receive a payment in June pursuant to this section, the chartering authority, in consultation with the county superintendent of schools, shall certify to the Superintendent and the Director of Finance on or before April 1 that the deferral of warrants pursuant to Sections 14041.5 and 14041.6 will result in the charter school being unable to meet its financial obligations for June and shall provide the Superintendent an estimate of the amount of additional funds necessary for the charter school to meet its financial obligations for the month of June.

(2) In order for a school district to receive a payment in June pursuant to this section, the county superintendent of schools shall certify to the Superintendent and to the Director of Finance on or before April 1 that the deferral of warrants pursuant to Sections 14041.5 and 14041.6 will result in the school district being unable to meet its financial obligations for June and shall provide the Superintendent an estimate of the amount of additional funds necessary for the school district to meet its financial obligations for the month of June.

(3) The criteria, as applicable, set forth in statute and regulations to qualify a school district for an emergency apportionment shall be used to make the certification specified in paragraph (2).

(4) A charter school or school district may receive, pursuant to this section, no more than the lesser of the following:

(A) The total amount of additional funds necessary for the charter school or school district to meet its financial obligations for the month of June, as reported to the Superintendent pursuant to paragraph (1) or (2).

(B) The total payments the charter school or school district is entitled to receive in July for the prior fiscal year.

(b) If the total amount requested by charter schools and school districts pursuant to paragraph (4) of subdivision (a) exceeds one hundred million dollars ($100,000,000), the Controller, Treasurer, and Director of Finance may authorize additional payments to meet these requests, but total payments to charter schools and school districts pursuant to this section shall not exceed three hundred million dollars ($300,000,000). No later than May 1, the Controller, Treasurer, and Director of Finance shall determine whether sufficient cash is available to make payments in excess of one hundred million dollars ($100,000,000). In making the determination that cash is sufficient to make additional payments, in whole or in part, the Controller, Treasurer, and Director of Finance shall consider costs for state government, the scope of any identified cash shortage, timing, achievability, legislative direction, and the impact and hardship imposed on potentially affected programs, entities, and related public services. The Department of Finance shall notify the

Joint Legislative Budget Committee within 10 days of this determination and identify the total amount of requests that will be paid.

(c) If the total amount of cash made available pursuant to subdivision (b) is less than the amount requested pursuant to paragraph (3) of subdivision (a), payments to charter schools and school districts shall be prioritized according to the date on which notification was provided to the Superintendent and the Department of Finance.

(d) Payments pursuant to this section shall be made no later than June 20.

(e) Except as provided in subdivisions (c) and (e) of Section 41202, for purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the warrants drawn pursuant to subdivision (a) shall be deemed to be "General Fund revenues appropriated to school districts," as defined in subdivision (c) of Section 41202, for the fiscal year in which the warrants are drawn and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202, for the fiscal year in which the warrants are drawn.

Attachment 4: Less 2006-07 Settle-up

Chapter 371, Statutes of 2006

SEC. 9. Section 43 of Chapter 79 of the Statutes of 2006 is amended to read:

Sec. 43. (a) Two billion three hundred five million six hundred ninety-five thousand dollars ($2,305,695,000) is hereby appropriated from the General Funds for the 2005-06 fiscal year in accordance with the following schedule:

(1) Six hundred fifty million sixty-two thousand dollars ($650,062,000) to the Controller for allocation as appropriate for the reimbursement of state-mandated local cost claims submitted by local education agencies for the 1995 -96 to 2005-06 fiscal years, inclusive.

(A) The Controller shall use the funds described in this paragraph to pay claims submitted by school districts and county offices of education pursuant to Chapter 4 (commencing with Section 17550) of Part 7 of Division 4 of Title 2 of the Government Code for the 1995-96 to 2005-06 fiscal years, inclusive. The Controller shall pay the claims according to the following order of priority:

(i) First, the oldest claims no longer subject to audit pursuant to subdivision (a) of Section 17558.5 of the Government Code, including accrued interest.

(ii) Second, claims still subject to audit pursuant to subdivision (a) of Section 17558.5 of the Government Code, including accrued interest. The Controller may adjust the amounts paid for these claims on the basis of the final audits. Any repayment resulting from an audit may be counted towards future claims submitted by the local educational agency.

(B) No payments shall be made for any claims for the Standardized Testing and Reporting (STAR) or National Norm-Referenced Achievement Test programs, Schoolsite Councils, Brown Act and Open Meetings Act, School Bus Safety II, grand jury proceedings, or the removal of chemicals.

(2) Four hundred million one hundred twenty-five thousand dollars ($400,125,000) to the Superintendent of Public Instruction for allocation to school districts according to the following provisions:

(A) The funds appropriated pursuant to this paragraph shall be allocated to school districts on the basis of an equal amount per pupil enrolled in the district in the 2006-07 fiscal year, including pupils enrolled in adult education programs and pupils enrolled in regional occupational centers and programs based on the fall California Basic Educational Data System (CBEDS) enrollment data, except that pupil enrollment in adult education programs and regional occupational centers and programs shall be determined based on their calculated average daily attendance (ADA) for base funding allocations. The ADA for this purpose shall be considered final as of the second principal apportionment for fiscal year 2006-07. The governing board of each school district shall allocate the funds on an equal per-pupil basis to the schools within its jurisdiction for expenditure pursuant to this section. The Superintendent of Public Instruction shall make an initial apportionment of up to 75 percent of the funds on the basis of the enrollment in the 2005-06 fiscal year and shall make a final apportionment of the remaining funds in a

manner that ensures that the total funds apportioned pursuant to this section are distributed on the basis of 2006-07 enrollment or ADA, as applicable.

(B) For the purposes of this paragraph, "school" shall include locally funded charter schools that have pupils who are currently enrolled and that have a current county-district-school (CDS) code, as maintained by the Superintendent of Public Instruction. The use of the funds allocated to charter schools pursuant to this section shall further the program specified in the school's charter and shall not be allocated to parents, pupils, or staff of the charter school.

(C) The use of funds allocated pursuant to this paragraph for schools under the jurisdiction of a school district shall be proposed by each school's schoolsite council of each school, or, if the school does not have a schoolsite council pursuant to Section 52852 of the Education Code, by schoolwide advisory groups or school support groups. Funds shall be allocated to all schoolsites including adult education schools and regional occupational centers. For adult schools, the school shall develop an adult school advisory committee which shall consist of the school principal or director, teachers representing a variety of academic disciplines, adult education students, and community business leaders.

(D) The funds apportioned pursuant to this paragraph may be expended for any one-time educational purpose including, but not limited to, instructional materials, classroom and laboratory supplies and materials, school and classroom library materials, educational technology, deferred maintenance, one-time expenditures designed to close the achievement gap, or professional development. Before funds allocated pursuant this section may be encumbered or expended, the governing board of the school district shall approve the proposed use. If the governing board of a school district does not approve the use proposed pursuant to this paragraph, no expenditures of the specified funds may be made and the governing board of the school district shall inform the schoolsite council, schoolwide advisory group, or school support group, as applicable, of the reasons why the proposal was disapproved. If the schoolsite council, schoolwide advisory group, or school support group, as applicable, and the governing board of the school district are unable to agree on the use of the funds by May 1, 2007, the dispute shall be immediately submitted to the county board of education. The county board of education shall resolve the dispute within 30 days of submission. The decision of the county board of education shall be final.

(E) The use of funds allocated pursuant to this paragraph for schools under the jurisdiction of a county office of education shall be proposed by each school's schoolwide advisory group or school support group. The proposals shall be approved by the county board of education prior to expenditure of the funds allocated pursuant to paragraph (1).

(F) For purposes of this paragraph, "school district" means a school district, county office of education, state special school, or direct-funded charter school, as described in paragraph (1) of subdivision (a) of Section 47651 of the Education Code.

(G) The funds apportioned under this paragraph shall be allocated with a minimum of five thousand dollars ($5,000) for schoolsites of 25 or fewer pupils and ten thousand dollars ($10,000) for schoolsites of more than 25 pupils.

(3) One hundred thirty-three million three hundred seventy-five thousand dollars ($133,375,000) to the Superintendent for allocation to school districts according to the following provisions:

(A) The funds appropriated pursuant to this paragraph shall be apportioned to school districts on the basis of an equal amount per pupil enrolled in the district in the 2006-07 fiscal year, including pupils enrolled in adult education programs and pupils enrolled in regional occupational centers and programs based on the fall California Basic Educational Data System (CBEDS) enrollment data, except that pupil enrollment in adult education programs and regional occupational centers and programs shall be determined based on their calculated average daily attendance (ADA) for base funding allocations. The ADA for this purpose shall be considered final as of the second principal apportionment for the 2006-07 fiscal year. The Superintendent of Public Instruction shall make an initial apportionment of up to 75 percent of the funds on the basis of the enrollment in the 2005-06 fiscal year and shall make a final apportionment of the remaining funds in a manner that assures that the total funds apportioned pursuant to this section are distributed on the basis of 2006-07 enrollment, or ADA, as applicable.

(B) The funds apportioned pursuant to this paragraph may be expended for instructional materials, classroom and laboratory supplies and materials, school and classroom library materials, educational technology, deferred maintenance, professional development, home-to-school transportation, one-time expenditures designed to close the achievement gap, or outstanding one-time fiscal obligations of school districts.

(C) It is the intent of the Legislature that to the extent a school district allocates funds appropriated pursuant to this paragraph for the benefit of schoolsites, the district shall expend funds for the benefit of charter schools, including direct-funded charter schools, on an equitable basis.

(D) The funds apportioned under this paragraph shall be allocated with a minimum of ten thousand dollars ($10,000) per school district.

(4) One hundred million dollars ($100,000,000) from the General Fund on a one-time basis for allocation by the Superintendent of Public Instruction to school districts, charter schools, and county offices of education on the basis of enrollment in the 2005-06 fiscal year according to the fall CBEDS enrollment data. That allocation shall be used solely for any of the following:

(A) Instructional materials.

(B) School and classroom library materials.

(C) One-time educational technology costs, as provided in this section.

(5) Eleven million five hundred thirty-three thousand dollars ($11,533,000) on a one-time basis to be available for expenditure by June 30, 2009, as follows:

(A) Nine million five hundred thousand dollars ($9,500,000) for allocation to school districts, charter schools, and county office of education to provide funds to local educational agencies that have not previously received funding pursuant to the California School Information Services. These funds may be combined with the funds appropriated for this purpose in Item 6110-101-0349 of the annual Budget Act for the 2006-07 fiscal year. Funds shall be allocated pursuant to Section 49084 of the Education Code for activities consistent with an implementation plan developed by the California

School Information Services, to be jointly approved by the Department of Finance, the Office of the Secretary for Education, and the State Department of Education, in consultation with the Legislative Analyst's Office.

(B) One million five hundred thousand dollars ($1,500,000) is available to the State Department of Education for transfer of five hundred thousand dollars ($500,000) per year over three fiscal years to the California School Information Services to be used to support staffing and for administrative costs associated with an increased workload pursuant to subparagraph (A).

(C) Five hundred thirty-three thousand dollars ($533,000) is available to the State Department of Education to the California School Information Services for use to purchase one-time equipment, hardware, and software consistent with an implementation plan developed by the California School Information Services, to be jointly approved by the Department of Finance, the Office of the Secretary for Education, and the State Department of Education, in consultation with the Legislative Analyst's Office.

(6) Ten million dollars ($10,000,000) on a one-time basis for transfer to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to school districts, charter schools, and county offices of education for the following purposes:

(A) School districts and charter schools with outstanding long-term fiscal obligations concerning retired employee nonpension benefits may apply for funding upon completing a plan, as specified by the Superintendent of Public Instruction, for meeting those obligations. As a requirement of receipt of funding, districts must submit these plans to the county superintendent of education as part of the budget review process, and charter schools shall submit their plans to their authorizing entity. School districts, and charter schools may not receive an amount greater than fifteen thousand dollars ($15,000) for activities related to this purpose.

(B) County superintendents of education may apply for funding for consideration of district plans submitted pursuant to this section during the course of reviewing the budget of a school district. The total amount provided for this purpose shall not exceed one million dollars ($1,000,000).

(7) Ten million dollars ($10,000,000) on a one-time basis to the Superintendent of Public Instruction for the purpose of providing Healthy Start grants to school districts, charter schools, or county offices of education, for allocation to schools that have not previously received a Healthy Start operational grant. The grant shall be provided on a competitive basis and shall provide full funding for both collaborative planning and operational grants in the 2006 -07 fiscal year. Collaborative planning grants and operational grants may be expended over a seven-year period.

(8) Three million dollars ($3,000,000) to the State Department of Education for allocation to school districts, charter schools, and county offices of education to fund grants during the 2006-07 school year for startup school breakfast and summer food service programs under Section 49550.3 of the Education Code.

(9) Fifteen million dollars ($15,000,000) to the Superintendent of Public Instruction for allocation to school districts and charter schools on a one-time basis for purposes of parental involvement activities pursuant to Article 2 (commencing with Section 51120) of

Chapter 1.5 of Part 28 of the Education Code.

(10) Thirty million dollars ($30,000,000) on a one-time basis to provide supplemental instructional materials specifically for English learners in kindergarten and grades 1 to 12, inclusive. The purpose of these materials will be to accelerate pupils as rapidly as possible towards grade level proficiency. The funds shall be used to purchase supplemental materials that are designed to help English learners become proficient in reading, writing, and speaking English. These materials may only be used in addition to the standards-aligned materials adopted by the State Board of Education pursuant to Section 60605 of the Education Code.

(A) Local educational agencies shall be eligible for apportionment funding of up to twenty-five dollars ($25) per pupil, based on the most recently certified language census number of English learners in kindergarten and grades 1 to 12, inclusive, to purchase any materials that the State Department of Education verifies and the State Board of Education approves are substantially correlated to identified state standards adopted pursuant to Section 60811 of the Education Code, as applied in the standards adopted pursuant to Section 60605 of the Education Code. Funding may be provided only for the number of pupils that the local educational agency certifies it will purchase materials for pursuant to subparagraph (D). Local educational agencies may expend no more than thirty dollars ($30) per pupil from these funds for these materials. Local educational agencies shall return to the state any funds allocated under this subparagraph that are not expended for purchase of materials pursuant to this provision.

(B) The State Department of Education shall use the existing correlation matrices pursuant to Item 6110-189-0001 of Section 2.00 of Chapter 208 of the Statutes of 2004 to determine if the instructional materials correlate to the English-language arts and English language development standards adopted by the State Board of Education.

(C) Prior to submission of materials to the department for review to ensure that the materials correlate to identified standards, publishers shall be required to submit standards maps to the department and any requesting local education agency so that the department and the local educational agency can determine the extent to which each item, if purchased separately, or set of instructional materials for English learners are correlated to the standards adopted by the State Board of Education. The standards maps shall be filled out using the most recent format approved by the State Board of Education. The contents for the standards map will be the correlation matrix as described in subparagraph (B).

(D) As a condition of receipt of funds, local educational agencies that elect to participate shall do one, or both, of the following:

(i) No later than March 30, 2007, submit a request for review, specifying the title, ISBN number, grade levels, type, and publisher of the materials they intend to purchase, and the number of pupils for which materials may be purchased.

(ii) Identify materials from the existing list of materials approved by the State Board of Education specifying the information described in clause (i).

(E) After a local educational agency notifies the State Department of Education of its request for review of materials, the department may select and train panels of teachers and educators to verify the standards maps provided by the publishers and examine the materials

for legal and social compliance. The department will also provide an appeals process to allow due process review of discrepancies of findings in the verification process. The verification shall not constitute a state adoption of instructional materials pursuant to Section 60200 of the Education Code. The department shall give first priority in verifying correlation to identified state standards to those materials that are most commonly cited in the intent of school districts to purchase provided under subparagraph (D). The department shall submit its verification results to the State Board of Education for approval and the State Board of Education shall approve or disapprove the materials at the next regularly scheduled meeting after receipt of the verification of the department, in accordance with public notification requirements.

(11) Nine million dollars ($9,000,000) to the Superintendent of Public Instruction for allocation to charter schools for the Charter School Facility Grant Program pursuant to Section 47614.5 of the Education Code.

(12) Five million dollars ($5,000,000) to the State Department of Mental Health for the purpose of funding the full costs of the operational grants for a new cohort of grants over a multiyear period for the School-Based Early Mental Health Intervention and Prevention Services Matching Grant Program pursuant to Chapter 2 (commencing with Section 4380) of Part 4 of Division 4 of the Welfare and Institutions Code.

(13) Twenty million dollars ($20,000,000) to the Superintendent of Public Instruction for local assistance costs of a multiyear research pilot project to identify best practices for improving the academic achievement and English language development of English learners pursuant to legislation enacted during the 2005-06 Regular Session of the Legislature.

(14) Forty million dollars ($40,000,000) for transfer to Section A of the State School Fund for allocation to school districts, regional occupational centers and programs, adult education providers, charter schools and county offices of education that offer career technical education programs for the purchase of equipment and supplies, and minor facility reconfigurations for career technical education courses. Funds appropriated in this paragraph shall be allocated in accordance with, and are subject to, all of the following conditions:

(A) Funds shall be allocated on the basis of an equal amount per student enrolled in career technical education courses based on 2004-05 enrollment for grades 7 to 12, inclusive, as determined by the Superintendent of Public Instruction. In no event shall an eligible local educational agency receive less than three thousand two hundred and fifty dollars ($3,250), provided all other conditions of this paragraph are satisfied.

(B) This allocation shall be used solely for purchases of equipment and supplies for career technical education courses and any necessary minor facility configurations or improvements to remove old equipment or to utilize the new equipment.

(C) Prior to the allocation of funds to any local educational agency, the receiving agency shall do all of the following:

(i) Provide to the State Department of Education an expenditure plan for approval by the department that has been developed in consultation with the career technical education advisory committee established pursuant to Section 8070 of the Education Code.

(ii) Agree to notify the career technical education advisory

committee prior to disposing of any existing equipment or purchasing any new equipment used for career technical education.

(iii) Provide any other information determined by the Superintendent of Public Instruction deemed necessary to ensure this funding is effectively utilized to sustain and expand attendance in high quality career technical education programs.

(D) Of the funds appropriated in this paragraph, two million five hundred thousand dollars ($2,500,000) shall be used for capacity building incentive grants for grades 7 to 12, inclusive, to enhance existing, or establish new, health-related career pathway programs in grades 7 to 12, inclusive. Funds shall be used for standards-based curriculum development, development of a sequence of courses, and materials and equipment. The State Department of Education shall report to the Legislature and the Governor on the use of the funds described in this subparagraph on or before January 1, 2008.

(15) Four million dollars ($4,000,000) to the Superintendent of Public Instruction as local assistance funds for support of the K-12 High-Speed Network.

(16) Five hundred million dollars ($500,000,000) for transfer to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to school districts, charter schools, and county offices of education on the basis of an equal amount per unit of average daily attendance, as defined in Section 42238.5 of, and subdivision (b) of Section 41601 of, the Education Code, plus any average daily attendance credited to the county superintendent of schools for the purposes of Sections 42238, 47633, 47605.5, 47613.1, and 47634.2 of the Education Code, and including average daily attendance used to compute funding for small school districts pursuant to Article 4 (commencing with Section 42280) of Chapter 7 of Part 24 of the Education Code, reported for the second principal apportionment for the 2005-06 fiscal year pursuant to Section 41601 of the Education Code. However, the Superintendent of Public Instruction shall not allocate to a district, and the district shall not expend, less than two thousand five hundred dollars ($2,500) per schoolsite. That allocation shall be used solely for the following:

(A) Art and music supplies and equipment.

(B) Physical education supplies and equipment.

(C) Professional development in arts, music, or physical fitness.

(17) Fifty million dollars ($50,000,000) for transfer to the Child Care Facilities Revolving Fund to address facilities needs for the expansion of the State Preschool Program, pursuant to legislation enacted during the 2005 -06 Regular Session of the Legislature. Funding shall be available for the renovation, repair, or improvement of an existing building and for the purchase of new relocatable child care facilities, in accordance with Education Code Section 8278.3.

(18) Five million five hundred thousand dollars ($5,500,000) to the Superintendent of Public Instruction for allocation to local educational agencies for the purpose of funding the purchase of state-approved individual intervention materials for students who have failed the California High School Exit Examination.

(A) Local educational agencies shall be eligible for apportionment funding of twenty dollars ($20) per pupil based on the number of pupils in grades 11 through 12, inclusive, who have failed to pass one or both portions of the California High School Exit Examination.

Funds shall be used to purchase any materials recommended by the State Department of Education and approved by the State Board of Education for these purposes.

(B) Individual intervention materials approved pursuant to this section shall meet the following criteria:

(i) Assist students in mastering standards necessary to successfully pass the California High School Exit Examination.

(ii) Include a computer-based component that adapts to each student's specific remediation needs.

(iii) Include appropriate professional development support for teachers.

(C) The State Department of Education shall issue a request for proposals to vendors to develop, produce, and make available workbooks meeting the specifications described in subparagraph (B) at a cost no greater than twenty dollars ($20) per workbook. Based on this request for proposal process, the department shall recommend a vendor or vendors to the State Board of Education for approval.

(19) The sum of one million eight hundred thousand dollars ($1,800,000) to the Superintendent of Public Instruction for implementation of the Mathematics Teacher Partnership Pilot Program.

(A) The Superintendent of Public Instruction shall select, on a competitive basis, a county office of education or consortia of county offices of education to provide one-time funding for the establishment of the Mathematics Teacher Pilot Program. The funding shall be allocated no later than August 1, 2006, or 30 days following enactment of the Budget Act of 2006, whichever date is later, and shall be available for expenditure to the successful bidder for the 2006-07 and 2007-08 fiscal years.

(B) The successful bidder shall use the funds provided to implement a regional Math Teacher Pilot Project in at least three counties to accomplish the following objectives:

(i) Increase the number of qualified secondary level math teachers and increase the likelihood that such teachers will remain in the teaching profession. These activities shall build upon current state efforts to increase the number of new secondary level math teachers.

(ii) Improve and raise the capacity of secondary-level teachers who teach mathematics.

(iii) Provide professional development to teachers aimed at improving their ability to convey rigorous content and motivate students toward careers in teaching mathematics.

(iv) Provide professional development for teachers in how to assist students who are struggling to meet proficiencies required to pass the mathematics portion of the California High School Exit Examination.

(C) (i) The county office of education receiving the funding shall monitor and report on the results of the pilot programs to identify models for replication in other service areas throughout the state.

(ii) The county office of education receiving the funding shall submit annual progress reports to the Legislature, the Department of Finance, the Superintendent of Public Instruction, the Office of the Secretary of Education, the State Board of Education, the Governor, and the Legislative Analyst's Office. These reports shall include, but not be limited to, information on outcomes related to the number, quality and capacity of secondary level math teachers in pilot schools; statistics regarding unmet demand for secondary level math

teachers in pilot schools; types of incentives and support provided to teachers; passage rates of students on the mathematics portion of the California High School Exit Examination; and lessons learned about effective or ineffective activities and strategies. These reports shall be submitted on or before August 1, 2007, and August 1, 2008.

(20) Fifty million dollars ($50,000,000) to the Superintendent of Public Instruction for teacher recruitment and retention for allocation to the governing board of a school district that has a school or schools that are ranked in deciles 1 to 3, inclusive, of the 2005 base Academic Performance Index, as defined in Section 52052 of the Education Code, for one or more such qualifying schools in accordance with the following:

(A) As a condition of receipt of funds, the district governing board shall adopt a plan for use of the funds within the qualifying schools. The plan shall be discussed and adopted at a regularly scheduled governing board meeting.

(B) Each applicant district shall receive fifty dollars ($50) per pupil based upon the number of pupils in qualifying schools within the district.

(C) The funds shall be used for the purposes of improving the educational culture and environment at those schools, which may include, but are not limited to, the following specific purposes:

(i) Assuring a safe, clean school environment for teaching and learning.

(ii) Providing support services for students, and teachers.

(iii) Activities, including differential compensation, focused on the recruitment and retention at those schools of teachers who meet the definition of a highly qualified teacher under the No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.).

(iv) Activities, including differential compensation, focused on the recruitment and retention at those schools of highly skilled principals.

(v) Small group instruction.

(vi) Providing time for teachers and principals to collaborate regarding improving academic outcomes for students.

(D) To the extent that funding is insufficient to fund all eligible applicants, the amount provided shall be prorated to conform to available funds.

(21) Ninety-four million one hundred forty-four thousand dollars ($94,144,000) for transfer by the Controller to Section B of the State School Fund for the purpose of providing one-time block grants to community college districts for physical plant and instructional support, for the 2005-06 fiscal year subject to the following provisions:

(A) Forty-seven million seventy-two thousand dollars ($47,072,000) shall be available for scheduled maintenance and special repairs of facilities and forty-seven million seventy-two thousand dollars ($47,072,000) shall be available for the replacement of instructional equipment and library materials.

(B) Community college districts shall expend the allocations made pursuant to this paragraph for the purpose of one-time expenditures, including high priority instructional equipment and library material replacement; technology infrastructure; scheduled maintenance and special repairs; hazardous substances abatement, cleanup and repairs; and architectural barrier removal and seismic retrofit projects limited to $400,000.

(C) The Chancellor of the Community Colleges shall allocate the amount appropriated for the one-time block grants in subparagraph (A) to community college districts on an equal amount per actual full-time equivalent student attendance reported for the 2005-06 fiscal year, except that each community college district shall be allocated an amount not less than one hundred thousand dollars ($100,000), and the equal amount per unit of full-time attendance shall be computed accordingly.

(D) These funds shall supplement and not supplant existing expenditures and may not be counted as the district match for physical plant projects and instructional material purchases funded in Item 6870-101-0001 of Section 2.00 of the Budget Act of 2006.

(22) Seventy-seven million seven hundred thousand dollars ($77,700,000) for transfer by the Controller to Section B of the State School Fund for the purpose of providing one-time general purpose block grants to community college districts, for the 2005-06 fiscal year. The Chancellor of the Community Colleges shall allocate the amount appropriated for the one-time block grants in this paragraph to community college districts in an equal amount per actual full-time equivalent student attendance reported for the 2005-06 fiscal year, except that each community college district shall be allocated an amount not less than one hundred thousand dollars ($100,000), and the equal amount per unit of full-time attendance shall be computed accordingly. Community college districts may expend the allocations made pursuant to this section for the purpose of any appropriate one-time expenditure. However, these funds may not be counted as the required local contribution for physical plant projects or instructional material purchases funded in Item 6870-101-0001 of Section 2.00 of the Budget Act of 2006.

(23) Forty million dollars ($40,000,000) for transfer by the Controller to Section B of the State School Fund for the purpose of providing one-time grants to community college districts, for career technical education equipment, materials and minor facility remodeling. The Chancellor of the Community Colleges shall allocate the amount appropriated for the one-time grants in this paragraph to community college districts on an equal amount per actual full-time equivalent student attendance reported for the 2005-06 fiscal year, except that each community college district shall be allocated an amount not less than one hundred thousand dollars ($100,000), and the equal amount per unit of full-time attendance shall be computed accordingly. Community college districts shall expend the allocations made pursuant to this section for the purpose of one-time expenditures for career technical education equipment, materials, and facility reconfigurations or improvements necessary to remove old or install new equipment. Any equipment that has been replaced with funds provided in this subdivision shall be made available to high schools in the region served by the district to the extent it may benefit career technical education in the high schools.

(24) Nineteen million seven hundred ten thousand dollars ($19,710,000) for transfer by the Controller to Section B of the State School Fund for the purpose of providing one-time grants to community college districts, for purposes specified in legislation enacted during the 2005-06 Regular Session.

(25) Fifteen million dollars ($15,000,000) to the Controller for allocation to community college districts for the reimbursement of state-mandated local cost claims submitted by community college districts for the 1995-96 to 2005-06 fiscal years, inclusive. The

Controller shall use the funds appropriated in this paragraph to pay for claims submitted by community college districts for the 1995-96 to 2005-06 fiscal years, inclusive. The Controller shall pay claims according to the following order of priority:

(A) First, the oldest claims no longer subject to audit pursuant to subdivision (a) of Section 17558.5 of the Government Code, including accrued interest.

(B) Second, claims still subject to audit pursuant to subdivision (a) of Section 17558.5 of the Government Code, including accrued interest. The Controller may adjust the amounts paid for these claims on the basis of the final audits. Any repayment resulting from an audit may be counted towards future claims submitted by the local educational agency.

(26) Five hundred thousand dollars ($500,000) from the General Fund for transfer by the Controller to Section B of the State School Fund for the purpose of providing one-time grants to community college districts, for the following purposes:

(A) The establishment or expansion of nursing student clinical placement registries in all regions of the state for the benefit of nursing students and programs serving community college students and students from the University of California and the California State University.

(B) To establish an online community college nursing faculty registry.

(C) It is the intent of the Legislature that the one-time projects funded pursuant to this paragraph will be self-sustaining through annual user fees from participating colleges and universities.

(27) One million four hundred forty-six thousand dollars ($1,446,000) from the General Fund for transfer by the Controller to Section B of the State School Fund for the purpose of providing one-time grants to community college districts for sites to complete connection to the California Research and Education Network. To the extent that there are insufficient moneys to fund all applications, the funding shall be allocated on a first-come first-serve basis. These funds shall only be given to districts with college sites that do not currently have the ability to connect to the California Research and Education Network.

(28) Five hundred thousand dollars ($500,000) for transfer by the Controller to Section B of the State School Fund for the purpose of providing one-time funding to the community colleges for research and statewide leadership activities related to the implementation of a community college system strategic plan adopted by the Board of Governors in January 2006. The funds shall be used for reimbursement of expenditures incurred by community college representatives assisting in the shared governance implementation of the strategic plan. At least ninety percent of the appropriated funds shall be expended for short-term applied research necessary to guide the implementation of strategic initiatives identified in the plan, including removal of barriers for student access and success, innovative programs and outreach, improved assessment and placement, improved articulation with elementary and secondary schools and four-year institutions, teaching and learning effectiveness, innovative practices in workforce education and accountability research for the community colleges. No more than ten percent of the appropriated funds shall be available for reimbursement of release time and transportation expenses of community college representatives assisting in the shared governance advice and implementation of the

strategic plan.

(29) Seven hundred thousand dollars ($700,000) for transfer by the Controller to Section B of the State School Fund for the purpose of providing one-time funding to the community colleges to develop and implement an Electronic Transcript Exchange.

(30) Two million five hundred thousand dollars ($2,500,000) for transfer by the Controller to Section B of the State School Fund to fund a pilot grant program designed to recruit and retain existing full-time nursing faculty. Funds shall be available for three years, through the 2008-09 fiscal year. The Board of Governors shall adopt criteria to allocate these funds to districts on a competitive basis to maximize their effectiveness. The chancellor shall submit the grant criteria to the Department of Finance and the Legislature for review not less than 30 days prior to releasing a request for proposals. On or before January 10, 2009, the chancellor shall submit to the Legislature and the Department of Finance a report listing the grant recipients, describing how the grant funds were used, and assessing the effectiveness of the grant funds in retaining and recruiting nursing faculty. It is the intent of the Legislature to use the information contained in the report to help decide whether to extend or expand the pilot program beyond the 2008-09 fiscal year.

(31) Five million dollars ($5,000,000) for transfer by the Controller to Section B of the State School Fund for one-time expenditure by the community colleges in support of faculty and staff professional development programs established by Article 5 Chapter 1 of Part 51 of the Education Code, beginning with Section 87150 of the Education Code. The chancellor shall allocate funds to each community college district that complies with the requirements of Section 87151 of the Education Code on an equal basis per full-time equivalent student.

(32) One hundred thousand dollars ($100,000) for transfer by the Controller to Section B of the State School Fund for allocation to the Amador County Office of Education for distance education equipment for purposes of broadcasting community college courses in Amador County.

(b) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subdivision (a) shall be deemed to be "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 of the Education Code, and "General Fund revenues appropriated for community college districts," as defined in subdivision (d) of Section 41202 of the Education Code, for the 2005-06 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2005-06 fiscal year.

Attachment 5: 2005-06 Settle-Up Payments

Chapter 491, Statutes of 2005

SEC. 21. Section 31 of Chapter 73 of the Statutes of 2005 is amended to read:

Sec. 31. (a) (1) The sum of six hundred five million ninety-four thousand dollars ($605,094,000) is hereby appropriated from the General Fund in accordance with the following schedule:

(2) Of the amount appropriated in paragraph (1), the following amounts are appropriated for expenditure during the 2006-07 fiscal year.

(A) The sum of six million two hundred twenty-seven thousand dollars ($6,227,000) to the State Department of Education for apprenticeship programs to be expended consistent with the requirements specified in Item 6110-103-0001 of Section 2.00 of the Budget Act of 2005.

(B) The sum of ninety million one hundred seventeen thousand dollars ($90,117,000) to the State Department of Education for supplemental instruction to be expended consistent with the requirements specified in Item 6110-104-0001 of Section 2.00 of the Budget Act of 2005. Of the amount appropriated by this subparagraph, fifty-one million sixty-one thousand dollars ($51,061,000) shall be expended consistent with Schedule (1) of Item 6110-104-0001 of Section 2.00 of the Budget Act of 2005, twelve million three hundred thirty thousand dollars ($12,330,000) shall be expended consistent with Schedule (2) of that item, four million six hundred ninety thousand dollars ($4,690,000) shall be expended consistent with Schedule (3) of that item, and twenty-two million thirty-six thousand dollars ($22,036,000) shall be expended consistent with Schedule (4) of that item.

(D) The sum of thirty-nine million six hundred thirty thousand dollars ($39,630,000) to the State Department of Education for regional occupational centers and programs to be expended consistent with the requirements specified in Schedule (1) of Item 6110-105-0001 of Section 2.00 of the Budget Act of 2005.

(E) The sum of fifty-two million five hundred eighty-three thousand dollars ($52,583,000) to the State Department of Education for home-to-school transportation to be expended consistent with the requirements specified in Schedule (1) of Item 6110-111-0001 of Section 2.00 of the Budget Act of 2005.

(F) The sum of four million two hundred ninety-four thousand dollars ($4,294,000) to the State Department of Education for the Gifted and Talented Pupil Program to be expended consistent with the requirements specified in Item 6110-124-0001 of Section 2.00 of the Budget Act of 2005.

(G) The sum of forty-five million eight hundred ninety-six thousand dollars ($45,896,000) to the State Department of Education for adult education to be expended consistent with the requirements specified in Schedule (1) of Item 6110-156-0001 of Section 2.00 of the Budget Act of 2005.

(H) The sum of four million seven hundred fifty-one thousand dollars ($4,751,000) to the State Department of Education for community day schools to be expended consistent with the requirements specified in Item 6110-190-0001 of Section 2.00 of the Budget Act of 2005.

(I) The sum of five million nine hundred forty-seven thousand dollars ($5,947,000) to the State Department of Education for categorical block grants for charter schools to be expended consistent with the requirements specified in Item 6110-211-0001 of Section 2.00 of the Budget Act of 2005.

(J) The sum of thirty-eight million seven hundred twenty thousand dollars ($38,720,000) to the State Department of Education for the School Safety Block Grant to be expended consistent with the requirements specified in Schedule (1) of Item 6110-228-0001 of Section 2.00 of the Budget Act of 2005.

(K) The sum of one hundred million one hundred eighteen thousand dollars ($100,118,000) to the State Department of Education for Targeted Instructional Improvement Grant Program to be expended consistent with the requirements specified in Item 6110-246-0001 of Section 2.00 of the Budget Act of 2005.

(L) The sum of two hundred million dollars ($200,000,000) to the Board of Governors of the California Community Colleges for apportionments, to be expended in accordance with the requirements specified in Schedule (1) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2005.

(b) (1) Of the amount appropriated in paragraph (1) of subdivision (a), the sum of sixteen million eight hundred eleven thousand dollars ($16,811,000) is appropriated to the Controller to pay for prior year state obligations for K-12 and community college mandate claims and interest. The Controller shall use funds to pay for the oldest claims of those no longer subject to audit pursuant to subdivision (a) of Section 17558.5 of the Government Code, including accrued interest. No payments shall be made from the funds on any claims for the Standardized Testing and Reporting (STAR) Program, schoolsite councils, Brown Act reform, School Bus Safety II, or the removal of chemicals. The Controller shall provide reimbursement of claims and interest in accordance with the following schedule:

(A) The sum of six million eight hundred eleven thousand dollars ($6,811,000) for reimbursement of claims filed by school districts and county offices of education.

(B) The sum of ten million dollars ($10,000,000) for reimbursement of claims filed by community college districts.

(2) For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, six million eight hundred eleven thousand dollars ($6,811,000) of the appropriation made by paragraph (1) shall be deemed to be "General Fund" revenues appropriated to school districts, as defined in subdivision (c) of Section 41202 of the Education Code, and ten million dollars ($10,000,000) of the appropriation made by paragraph (1) shall be deemed to be "General Fund" revenues appropriated to community college districts as defined in subdivision (d) of Section 41202 of the Education Code, for the 1995-96 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 1995-96 fiscal year.

(c) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriations made by subparagraphs (A) to (K), inclusive, of paragraph (2) of subdivision (a) shall be deemed to be "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 of the Education Code, for the

2006-07 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2006-07 fiscal year.

(d) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subparagraph (L) of paragraph (2) of subdivision (a) shall be deemed to be "General Fund revenues appropriated for community college districts," as defined in subdivision (d) of Section 41202 of the Education Code, for the 2006-07 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2006-07 fiscal year.

SEC. 22. Section 32 of Chapter 73 of the Statutes of 2005 is amended to read:

Sec. 32. Notwithstanding paragraph (1) of subdivision (d) of Section 41207 of the Education Code, the funds appropriated pursuant to subdivision (b) of Section 31 of this act shall be deemed to be in partial satisfaction of the outstanding balance of the Proposition 98 minimum funding obligation for the 1995-96 fiscal year determined pursuant to Section 41207 of the Education Code and shall be in lieu of sixteen million eight hundred eleven thousand dollars ($16,811,000) of the amount that would otherwise be appropriated pursuant to subdivision (d) of that section for the 2006-07 fiscal year.

Attachment 6: 2010-11 Settle-Up Payments

Chapter 712, Statutes of 2010

6110-295-0001--For local assistance, Department of Education, for reimbursement, in accordance with the provisions of Section 6 of Article XIIIB of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller..... 80,355,000

Schedule:

(1) 98.01.003.677-Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977, et al.) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, 00-TC-12)..... 8,844,000

(2) 98.01.009.894-Caregiver Affidavits (Ch. 98, Stats. 1994) (CSM 4497).. 502,000

(3) 98.01.048.675-Mandate Reimbursement Process (Ch. 486, Stats. 1975) (CSM 4485)..... 0

(4) 98.01.049.802-Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133)..... 3,645,000

(5) 98.01.049.803-Pupil Suspensions, Expulsions, Expulsion Appeals (Ch. 498, Stats. 1983, et al.) (CSM 4455, 4456, and 4463)..... 5,205,000

(6) 98.01.078.192-Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03/99-TC-14)..... 1,306,000

(7) 98.01.081.891-AIDS Instruction I and AIDS Prevention Instruction II (Ch. 818, Stats. 1991; Ch. 403, Stats. 1998) (CSM 4422; 99-TC-07, 00-TC-01)..... 1,293,000

(8) 98.01.096.175-Collective

Bargaining (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08)..... 1,789,000

(9) 98.01.096.577-Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440)..... 759,000

(10) 98.01.097.595-Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01)..... 3,485,000

(11) 98.01.101.184-Juvenile Court Notices II (Ch. 1011, Stats. 1984; Ch. 1423, Stats. 1984) (CSM 4475)..... 1,024,000

(12) 98.01.110.784-Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211, 4298)..... 0

(13) 98.01.111.789-Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Ch. 1117, Stats. 1989) (CSM 4505, 4505-2). 0

(14) 98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977) (SB 90-120)..... 3,802,000

(15) 98.01.118.475-Habitual Truants (Ch. 1184, Stats. 1975) (CSM 4487, 4487-A)..... 1,383,000

(16) 98.01.130.689-Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Ch. 1306, Stats. 1989) (CSM 4452)..... 6,656,000

(17) 98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195).. 0

(18) 98.01.030.995-Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01). 0

(19) 98.01.058.897-Criminal Background Checks I (Ch. 558, Stats. 1997) (97-TC-16)..... 568,000

(20) 98.01.083.194-School Bus Safety I and II (Ch.

624, Stats. 1992; Ch. 831, Stats. 1994; Ch. 739, Stats. 1997) (97-TC-22)..... 0

(21) 98.01.046.576-Public Safety Officers Procedural Bill of Rights Act (Ch. 465, Stats. 1976) (CSM 4499).. 0

(22) 98.01.361.977-Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498, 4498-A)..... 359,000

(23) 98.01.064.097-Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)..... 0

(24) 98.01.112.096-Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25).. 0

(25) 98.01.091.787-County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987, et al.) (97-TC-20)..... 282,000

(26) 98.01.010.081-School District Fiscal Accountability Reporting (Ch. 100, Stats. 1981) (97-TC-19)..... 2,668,000

(27) 98.01.012.693-Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)..... 0

(28) 98.01.078.495-County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)..... 0

(29) 98.01.073.697-Comprehensive School Safety Plans (Ch. 736, Stats. 1997) (98-TC-01, 99-TC-10)..... 2,977,000

(30) 98.01.032.578-Immunization Records--Hepatitis B (Ch. 325, Stats. 1978; Ch. 435, Stats. 1979) (98-TC-05).. 4,626,000

(31) 98.01.119.280-School District Reorganization (Ch. 1192, Stats. 1980; Ch. 1186, Stats. 1994) (98-TC-24)..... 0

(32)	98.01.059.498-Criminal Background Checks II (Ch. 594, Stats. 1998, Ch. 840, Stats. 1998, Ch. 78, Stats. 1999) (00-TC-05).....	303,000
(33)	98.01.117.096-Grand Jury Proceedings (Ch. 1170, Stats. 1996, et al.) (98-TC-27).....	0
(34)	98.01.074.398-Pupil Promotion and Retention (Ch. 100, Stats. 1981, et al.) (98-TC-19).....	1,074,000
(36)	98.01.030.098-Differential Pay and Re-employment (Ch. 30, Stats. 1998) (99-TC-02)..	2,000
(37)	98.01.007.778-Absentee Ballots (Ch. 77, Stats. 1978; Ch. 1032, Stats. 2002) (02-PGA-02).....	0
(38)	98.01.089.300-Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17 and 01-TC-14).....	22,000
(39)	98.01.498.083-The Stull Act (Ch. 498, Stats. 1983; Ch. 4, Stats. 1999) (98-TC-25).....	18,451,00 0
(40)	98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992 et al.).....	0
(41)	98.01.060.394-CA State Teachers Retirement System Services Credit (Ch. 603, Stats. 1994 et al.) (02-TC-19).....	85,000
(42)	98.01.498.830-Pupil Safety Notices (Ch. 498, Stats. 1983 et al.) (02-TC-13).....	72,000
(44)	98.01.146.389-School Accountability Report Cards II & III (Ch. 912, Stats. 1997 et al.) (00-TC-09/00-TC-13; 02-TC-32).....	0
(45)	98.01.124.978-Prevailing Wage (Ch. 1249, Stats. 1978) (01-TC-28).....	0
(46)	98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454).....	3,397,000

(47) 98.01.013.599-California High School Exit Examination (Ch. 135, Stats. 1999) (00-TC-06).. 5,776,000

Provisions:

1. Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2010-11 fiscal year:
   (12) 98.01.110.784-Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211, 4298)
   (17) 98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195)
   (18) 98.01.030.995-Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01)
   (20) 98.01.083.194-School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; Ch. 739, Stats. 1997) (97-TC-22)
   (23) 98.01.064.097-Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)
   (24) 98.01.112.096-Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
   (27) 98.01.012.693-Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
   (28) 98.01.078.495-County Treasury Withdrawals (Ch. 784, Stats. 1985) (96-365-03)
   (33) 98.01.117.096-Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)
2. If the amount appropriated in this item is less than the amount required to fund eligible claims contained in this item, the Controller shall prorate the payments accordingly.
3. The funds appropriated in this item shall count towards appropriations for purposes of making the computations required by Section 8 of Article XVI of the California Constitution. The

appropriation made by this item shall be deemed to be ""General Fund revenues appropriated for school districts,'' as defined in subdivision (c) of Section 41202 of the Education Code, for the 2009-10 fiscal year and was included within the ""Total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIIIB,'' as defined by subdivision (e) of Section 41202 of the Education Code, for the 2009-10 fiscal year.

6870-295-0001--For local assistance, Board of Governors of the California Community Colleges , for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller..... 9,545,000

Schedule:

(1)	98.01.001.184-Health Fees (Ch. 1, 1983-84 2nd Ex. Sess.) (CSM 4206).....	5,907,000
(2)	98.01.090.896-Sex Offenders: Disclosure Requirements (Ch. 908, Stats. 1996) (CSM-97-TC-15).....	1,000
(3)	98.01.028.498-Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (CSM-98-TC-20).....	0
(4)	98.01.007.778-Absentee Ballots (Ch. 77, Stats. 1978; Ch. 1032, Stats. 2002) (02-PGA-02)	1,000
(5)	98.01.096.175-Collective Bargaining (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08) ...	444,000
(6)	98.01.112.096-Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)	0
(7)	98.01.111.692-	

	Integrated Waste Management (Ch. 1116, Stats. 1992) (00-TC-07).	0
(8)	98.01.000.005-Enrollment Fee Collection and Waivers (Title 5) (99-TC-13) (00-TC-15).....	3,000,000
(9)	98.01.042.390-Sexual Assault Response Procedures (Ch. 423, Stats. 1990) (99-TC-12)	3,000
(10)	98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992, et al.)	1,000
(11)	98.01.089.300-Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17) (01-TC-14).....	57,000
(12)	98.01.060.394-CA State Teachers Retirement System Services Credit (Ch. 603, Stats. 1994, et al.) (02-TC-19)	101,000
(13)	98.01.041.601-Reporting Improper Governmental Activities (Ch. 416, Stats. 2001, et al.) (02-TC-24).....	13,000
(14)	98.01.064.186-Open Meetings/Brown Act (Ch. 641, Stats. 1986) (CSM 4257).....	0
(15)	98.01.049.675-Mandate Reimbursement Process (Ch. 486, Stats. 1975)..	1,000
(16)	98.01.012.693-Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07).....	0
(17)	98.01.117.096-Grand Jury Proceedings (Ch. 1170, Stats. 1996, et al.) (98-TC-27).....	0
(18)	98.01.015.901-Cal Grants (Ch. 159, Stats. 2001) (02-TC-28).....	1,000
(19)	98.01.007.875-Tuition Fee Waivers (Ch. 78, Stats. 1975, et al.) (02-TC-21).....	13,000
(20)	98.01.059.389-Student Records (Ch. 593,	

Stats. 1989) (02-TC-34). 1,000

(21) 98.01.124.978-
Prevailing Wage Rate
(Ch. 1249, Stats. 1978)
(01-TC-28)..... 1,000

Provisions:

1. Allocation of funds appropriated in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee or his or her designee.
3. Pursuant to Section 17581.5 of the Government Code, the mandates identified in Schedules (3), (6), (7), (16), and (17) are specifically identified by the Legislature for suspension until June 30, 2013.
4. The moneys appropriated in this item shall count toward appropriations for the purposes of making computations required by Section 8 of Article XVI of the California Constitution. The

appropriation made in this item shall be deemed to be ""General Fund revenues appropriated to community colleges,'' as defined in subdivision (c) of Section 41202 of the Education Code for the 2009-10 fiscal year and included within the ""total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIIIB'' as defined in subdivision (e) of Section 41202 of the Education Code, for the 2009-10 fiscal year.

Chapter 724, Statutes of 2010

SEC. 14. Section 41207.4 is added to the Education Code, to read:

41207.4. (a) The sum of two hundred ten million one hundred thousand dollars ($210,100,000) is hereby appropriated in the 2010-11 fiscal year from the General Fund to the Controller for allocation to school districts and community college districts for the purpose of offsetting the 2009-10 outstanding balance of the minimum funding obligation to school districts and community college districts pursuant to Section 8 of Article XVI of the California Constitution.

(1) The amount appropriated pursuant to this subdivision shall be allocated to school districts and community college districts as defined in subdivision (a) of Section 41203.1.

(2) The amount allocated to school districts pursuant to this subdivision shall be distributed in a manner that reflects the proportion of regular average daily attendance in school districts, as defined in subdivision (a) of Section 41209, as those numbers are reported at the time of the second principal apportionment for the fiscal year prior to the fiscal year in which funds are to be received.

(3) The amount annually allocated to community college districts pursuant to this subdivision shall be distributed based on enrolled full-time equivalent students, as those numbers are reported at the time of the second principal apportionment for the fiscal year prior to the fiscal year in which funds are to be received.

(4) For purposes of this subdivision a school district includes a county office of education and a charter school.

(b) For purposes of Section 8 of Article XVI of the California Constitution, the amounts appropriated and allocated pursuant to this section shall be applied to the outstanding balance of the minimum funding obligation to school districts and community college districts pursuant to Section 8 of Article XVI of the California Constitution for the 2009-10 fiscal year, and shall be deemed to be appropriations made and allocated in that fiscal year in which the deficiencies resulting in the outstanding balance were incurred.

(c) Funding received by school districts and community college

districts pursuant to this section shall first be deemed to be paid in satisfaction of any outstanding claims pursuant to Section 6 of Article XIII B of the California Constitution for reimbursement of state-mandated local costs for any fiscal year. Notwithstanding any amounts that are deemed, pursuant to this subdivision, to be paid in satisfaction of outstanding claims for reimbursement of state-mandated local costs, the Controller may audit any claim as allowed by law and may reduce any amount owed by school districts and community college districts pursuant to an audit by reducing amounts owed for any other mandate claims. The Controller shall apply amounts received by each school district or community college district against any balances of unpaid claims for reimbursement of state-mandated local costs and interest in chronological order beginning with the earliest claim. The Controller shall report to each school district and community college district the amounts of any claims and interest that are offset from funds provided pursuant to this section and shall report a summary of the amounts offset for each mandate for each fiscal year to the Department of Finance and the fiscal committees of the Legislature. The governing board of a school district or community college district may expend funds received pursuant to this section in excess of amounts offsetting mandate claims for any other one-time purposes, as determined by the governing board.

Attachment 7: Quality Education Investment Act

Chapter 724, Statutes of 2010

SEC. 23. Section 52055.770 of the Education Code is amended to read:

52055.770. (a) School districts and chartering authorities shall receive funding at the following rate, on behalf of funded schools:

(1) For kindergarten and grades 1 to 3, inclusive, five hundred dollars ($500) per enrolled pupil in funded schools.

(2) For grades 4 to 8, inclusive, nine hundred dollars ($900) per enrolled pupil in funded schools.

(3) For grades 9 to 12, inclusive, one thousand dollars ($1,000) per enrolled pupil in funded schools.

(b) For purposes of subdivision (a), enrollment of a pupil in a funded school in the prior fiscal year shall be based on data from the CBEDS. For the 2007-08 fiscal year, the funded rates shall be reduced to reflect the percentage difference in the total amounts appropriated for purposes of this section in that year compared to the amounts appropriated for purposes of this section in the 2008-09 fiscal year.

(c) The following amounts are hereby appropriated from the General Fund for the purposes set forth in subdivision (f):

(1) For the 2007-08 fiscal year, three hundred million dollars ($300,000,000), to be allocated as follows:

(A) Thirty-two million dollars ($32,000,000) for transfer by the Controller to Section B of the State School Fund for allocation by the Chancellor of the California Community Colleges to community colleges for the purpose of providing funding to the community colleges to improve and expand career technical education in public secondary education and lower division public higher education pursuant to Section 88532, including the hiring of additional faculty to expand the number of career technical education programs and course offerings.

(B) Two hundred sixty-eight million dollars ($268,000,000) for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent pursuant to this article.

(2) For each of the 2008-09, and 2011-12 to 2014-15 fiscal years, inclusive, four hundred fifty million dollars ($450,000,000) per fiscal year, to be allocated as follows:

(A) Forty-eight million dollars ($48,000,000) for transfer by the Controller to Section B of the State School Fund for allocation by the Chancellor of the California Community Colleges to community colleges as required under subdivision (e).

(B) Four hundred two million dollars ($402,000,000) for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent pursuant to this article.

(3) For the 2009-10 fiscal year, thirty million dollars ($30,000,000), to be allocated for transfer by the Controller to Section B of the State School Fund for allocation by the Chancellor of the California Community Colleges to community colleges as required under subdivision (e).

(4) For the 2010-11 fiscal year, four hundred twenty million dollars ($420,000,000), to be allocated as follows:

(A) Eighteen million dollars ($18,000,000) for transfer by the Controller to Section B of the State School Fund for allocation by

the Chancellor of the California Community Colleges to community colleges as required under subdivision (e).

(B) Four hundred two million dollars ($402,000,000) for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent pursuant to this article.

(C) Commencing with the 2010-11 fiscal year, payments made pursuant to subparagraphs (A) and (B) shall be made only on or after October 8 of each fiscal year.

(d) For the 2013-14 fiscal year the amounts appropriated under subdivision (c) shall be adjusted to reflect the total fiscal settlement agreed to by the parties in California Teachers Association, et al. v. Arnold Schwarzenegger (Case Number 05CS01165 of the Superior Court for the County of Sacramento) and the sum of all fiscal years of funding provided to fund this article shall not exceed the total funds agreed to by those parties. This annual appropriation shall continue to be made until the Director of Finance reports to the Legislature, along with all proposed adjustments to the Governor's Budget pursuant to Section 13308 of the Government Code, that the sum of appropriations made and allocated pursuant to subdivision (c) equals the total outstanding balance of the minimum state educational funding obligation to school districts and community college districts required by Section 8 of Article XVI of the California Constitution and Chapter 213 of the Statutes of 2004 for the 2004-05 and 2005-06 fiscal years, as determined in subdivision (a) or (b) of Section 41207.1.

(e) The sum transferred under subparagraph (A) of paragraph (2) of subdivision (c) for the 2008-09 fiscal year shall be allocated by the Chancellor of the California Community Colleges as follows:

(1) Thirty-eight million dollars ($38,000,000) to the community colleges for the purpose of providing funding to the community colleges to improve and expand career technical education in public secondary education and lower division public higher education pursuant to Section 88532, including the hiring of additional faculty to expand the number of career technical education programs and course offerings.

(2) Ten million dollars ($10,000,000) to the community colleges for the purpose of providing one-time block grants to community college districts to be used for one-time items of expenditure, including, but not limited to, the following purposes:

(A) Physical plant, scheduled maintenance, deferred maintenance, and special repairs.

(B) Instructional materials and support.

(C) Instructional equipment, including equipment related to career-technical education, with priority for nursing program equipment.

(D) Library materials.

(E) Technology infrastructure.

(F) Hazardous substances abatement, cleanup, and repair.

(G) Architectural barrier removal.

(H) State-mandated local programs.

(3) The Chancellor of the California Community Colleges shall allocate the amount allocated pursuant to paragraph (2) to community college districts on an equal amount per actual full-time-equivalent student (FTES) reported for the prior fiscal year, except that each community college district shall be allocated an amount not less than fifty thousand dollars ($50,000), and the equal amount per unit of FTES shall be computed accordingly.

(4) Funds allocated under paragraph (2) shall supplement and not supplant existing expenditures and may not be counted as the district contribution for physical plant projects and instructional material purchases funded in Item 6870-101-0001 of Section 2.00 of the annual Budget Act.

(f) For each fiscal year, commencing with the 2011-12 fiscal year, to the 2014-15 fiscal year, inclusive, the sum transferred pursuant to subparagraph (A) of paragraph (2) of subdivision (c) shall be allocated by the Chancellor of the California Community Colleges as follows: Forty-eight million dollars ($48,000,000) to the community colleges for the purpose of providing funding to the community colleges to improve and expand career technical education in public secondary education and lower division public higher education pursuant to Section 88532, including the hiring of additional faculty to expand the number of career technical education programs and course offerings.

(g) The appropriations made under subdivision (c) are for the purpose of discharging in full the minimum state educational funding obligation to school districts and community college districts pursuant to Section 8 of Article XVI of the California Constitution and Chapter 213 of the Statutes of 2004 for the 2004-05 fiscal year, and the outstanding maintenance factor for the 2005-06 fiscal year resulting from this additional payment of the Chapter 213 amount for the 2004-05 fiscal year.

(h) For the purposes of making the computations required by Section 8 of Article XVI of the California Constitution, including computation of the state's minimum funding obligation to school districts and community college districts in subsequent fiscal years, the first one billion six hundred twenty million nine hundred twenty-eight thousand dollars ($1,620,928,000) in appropriations made pursuant to subdivision (c) shall be deemed to be "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 and "General Fund Revenues appropriated for community college districts," as defined in subdivision (d) of Section 41202, for the 2004-05 fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202, for that fiscal year. The remaining appropriations made pursuant to subdivision (c) shall be deemed to be "General Fund revenues appropriated for school districts," as defined in subdivision (c) of Section 41202 and "General Fund revenues appropriated for community college districts," as defined in subdivision (d) of Section 41202, for the 2005-06 fiscal year and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202, for that fiscal year.

(i) From funds appropriated under subdivision (c), the Superintendent shall provide both of the following:

(1) Not more than two million dollars ($2,000,000) annually to county superintendents of schools to carry out the requirements of this article, allocated in a manner similar to that created to carry out the new duties of those superintendents under the settlement agreement in the case of Williams v. California (Super. Ct. San Francisco, No. CGC-00-312236).

(2) Five million dollars ($5,000,000) in the 2007-08 fiscal year

to support regional assistance under Section 52055.730. It is the intent of the Legislature that the Superintendent and the secretary, along with county offices of education, seek foundational and other financial support to sustain and expand these services. Funds provided under this paragraph that are not expended in the 2007-08 fiscal year shall be reappropriated for use in subsequent fiscal years for the same purpose.

(j) Notwithstanding any other provision of law, funds appropriated under subdivision (c) but not allocated to schools with kindergarten or grades 1 to 12, inclusive, in a fiscal year, due to program termination in any year or otherwise, shall be available for reappropriation only in furtherance of the purposes of this article. First priority for those amounts shall be to provide cost-of-living increases and enrollment growth adjustments to funded schools.

(k) The sum of three hundred fifty thousand dollars ($350,000) is hereby appropriated from the General Fund to the State Department of Education to fund 3.0 positions to implement this article. Funding provided under this subdivision is not part of funds provided pursuant to subdivision (c).

Attachment 8: Figures for Calculating UC and CSU MOE Amounts for the Education Jobs Fund

(Dollars in Millions)

UC

BA item number	2005-06*	2010-11*
6440-001-0001	2,615	2,636
6440-002-0001	55	55
6440-003-0001	145	202
6440-004-0001	24	15
6440-005-0001	5	5
Subtotal	2,843	2,913
baseline adjustments to BA items:		NA
6440-001-0001	(2)	
6440-003-0001	(2)	
Final GF Expenditures (MOE)	**2,839**	**2,913**

CSU

BA item number	2005-06	2010-11
6610-001-0001	2,551	2,539
6610-002-0001	3	3
6610-003-0001	62	75
Subtotal	2,615	2,617
baseline adjustments to BA items:	NA	
6610-001-0001	(19)	
Final GF Expenditures (MOE)	**2,596**	**2,617**

*References:
2005-06: Chapters 38 and 38, Statutes of 2005 (SB 77)
2010-11: Chapter 712, Statutes of 2010 (SB 870)

Attachment 8: Figures for Calculating UC and CSU MOE Amounts for the Education Jobs Fund

(Dollars in Millions)

UC

BA item number	2005-06*	2010-11*
6440-001-0001	2,615	2,636
6440-002-0001	55	55
6440-003-0001	145	202
6440-004-0001	24	15
6440-005-0001	5	5
Subtotal	2,843	2,913
baseline adjustments to BA items:		NA
6440-001-0001	(2)	
6440-003-0001	(2)	
Final GF Expenditures (MOE)	**2,839**	**2,913**

CSU

BA item number	2005-06	2010-11
6610-001-0001	2,551	2,539
6610-002-0001	3	3
6610-003-0001	62	75
Subtotal	2,615	2,617
baseline adjustments to BA items:	NA	
6610-001-0001	(19)	
Final GF Expenditures (MOE)	**2,596**	**2,617**

*References:
2005-06: Chapters 38 and 38, Statutes of 2005 (SB 77)
2010-11: Chapter 712, Statutes of 2010 (SB 870)

Attachment 9: California State Tax Collections

(U.S. Census Bureau - Table 3: State Tax Collections)

	2006	2009
Quarter 1	26,233,221	22,246,751
Quarter 2	37,310,874	33,712,829
Quarter 3	27,101,567	24,202,770
Quarter 4	25,209,905	23,918,226
Fiscal Year Total	**$115,857,573**	**$104,082,585**

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2009
Quarter: 1 (January, February, March)
Revision: 5

		Arkansas	California	Colorado	Connecticut Revised
Total Taxes		1,494,637	22,246,751	1,828,316	2,936,078
Property tax	T01	16,675	510,975	X	X
General sales and gross receipts	T09	683,370	7,360,352	513,402	815,222
Motor fuel sales taxes	T13	109,749	763,533	141,702	120,746
Alcoholic beverages	T10	11,379	76,112	8,554	9,792
Public utilities	T15	X	147,858	2,894	64,313
Insurance	T12	24,272	98,758	66,908	54,859
Tobacco products	T16	37,855	199,213	52,015	72,332
Pari-mutuels	T14	1,657	8,004	172	1,832
Amusements	T11	1,765	X	29,132	107,646
Other selective sales and gross receipts	T19	36,732	9,392	X	78,865
Alcoholic beverages	T20	41	11,960	1,414	1,542
Public utilities	T27	2	119,081	X	0
Motor vehicles	T24	37,980	744,619	58,027	52,273
Motor vehicle operator	T25	4,466	64,750	2,833	9,932
Corporations in general	T22	2,529	14,824	3,994	4,225
Hunting and fishing licenses	T23	2,814	23,856	27,832	875
Amusements	T21	70	2,965	187	9
Occupation and business licenses	T28	28,274	1,109,555	10,489	17,791
Other licenses taxes	T29	213	966	274	3,365
Individual income taxes	T40	420,009	8,733,395	858,664	1,358,173
Corporation net income taxes	T41	58,142	2,240,060	-2,647	115,368
Death and gift taxes	T50	1,167	-253	58	30,843
Severance taxes	T53	7,750	6,776	52,412	X
Documentary and stock transfer taxes	T51	4,788	X	X	16,075
Other miscellaneous taxes	T99	2,938	X	X	X

*The current quarter amount was not available. The figures shown represent an estimate.
Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2009
Quarter: 2 (April, May, June)
Revision: 4

		Arkansas	California	Colorado	Connecticut Revised
Total Taxes		2,103,330	33,712,829	2,333,248	4,383,021
Property tax	T01	249,909	535,093	X	X
General sales and gross receipts	T09	645,566	8,282,309	480,999	1,088,478
Motor fuel sales taxes	T13	120,975	795,376	140,140	165,853
Alcoholic beverages	T10	11,580	82,629	8,655	16,612
Public utilities	T15	X	264,218	3,055	145,264
Insurance	T12	80,893	883,962	46,105	54,601
Tobacco products	T16	56,416	237,918	48,054	95,404
Pari-mutuels	T14	1,455	7,572	144	1,961
Amusements	T11	1,818	X	30,188	108,175
Other selective sales and gross receipts	T19	34,802	9,392	X	166,085
Alcoholic beverages	T20	1,285	16,302	1,552	1,780
Public utilities	T27	519	119,081	X	0
Motor vehicles	T24	38,919	744,619	54,362	57,665
Motor vehicle operator	T25	3,977	64,750	4,453	9,984
Corporations in general	T22	16,927	14,824	3,482	4,217
Hunting and fishing licenses	T23	3,782	23,856	10,157	1,177
Amusements	T21	161	2,965	232	9
Occupation and business licenses	T28	28,274	1,109,555	10,020	15,032
Other licenses taxes	T29	213	966	8	1,525
Individual income taxes	T40	677,440	14,266,519	1,267,936	2,167,322
Corporation net income taxes	T41	108,659	6,233,206	145,181	206,793
Death and gift taxes	T50	39	10,941	58	45,887
Severance taxes	T53	11,075	6,776	78,467	X
Documentary and stock transfer taxes	T51	5,708	X	X	29,197
Other miscellaneous taxes	T99	2,938	X	X	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2009
Quarter: 3 (July, August, September)
Revision: 3

		Arkansas	California	Colorado	Connecticut Revised
Total Taxes		1,763,320	24,202,770	2,022,267	1,684,527
Property tax	T01	94,332	892,726	X	X
General sales and gross receipts	T09	671,389	7,732,663	528,421	482,752
Motor fuel sales taxes	T13	125,468	814,370	155,964	86,586
Alcoholic beverages	T10	11,595	84,830	9,476	7,661
Public utilities	T15	X	124,569	3,528	2,343
Insurance	T12	21,709	521,429	45,703	29,959
Tobacco products	T16	65,299	233,334	55,485	64,387
Pari-mutuels	T14	1,049	4,046	392	1,829
Amusements	T11	1,850	X	16,228	106,041
Other selective sales and gross receipts	T19	38,279	9,392	X	2,844
Alcoholic beverages	T20	408	13,879	1,458	1,603
Public utilities	T27	8,118	119,081	X	0
Motor vehicles	T24	35,016	744,619	58,057	47,551
Motor vehicle operator	T25	4,101	64,750	4,070	9,854
Corporations in general	T22	2,235	14,824	3,580	4,041
Hunting and fishing licenses	T23	5,360	23,856	18,112	415
Amusements	T21	156	2,965	184	9
Occupation and business licenses	T28	28,274	1,109,555	10,411	16,809
Other licenses taxes	T29	213	966	18	290
Individual income taxes	T40	553,938	9,741,621	1,005,620	726,956
Corporation net income taxes	T41	70,811	1,941,167	87,603	51,468
Death and gift taxes	T50	7	1,352	65	27,038
Severance taxes	T53	13,570	6,776	17,892	X
Documentary and stock transfer taxes	T51	7,205	X	X	14,091
Other miscellaneous taxes	T99	2,938	X	X	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2009
Quarter: 4 (October, November, December)
Revision: 2

		Arkansas	California	Colorado	Connecticut Revised
Total Taxes		2,109,279	23,918,226	1,950,937	2,830,412
Property tax	T01	457,623	794,726	X	X
General sales and gross receipts	T09	631,859	8,101,024	501,958	798,443
Motor fuel sales taxes	T13	119,187	787,756	140,749	124,443
Alcoholic beverages	T10	10,913	82,883	8,651	12,989
Public utilities	T15	X	176,147	2,853	67,545
Insurance	T12	25,631	682,706	40,933	23,404
Tobacco products	T16	64,656	235,421	51,100	110,318
Pari-mutuels	T14	918	4,374	333	1,669
Amusements	T11	1,853	X	26,308	103,570
Other selective sales and gross receipts	T19	37,519	9,392	X	91,998
Alcoholic beverages	T20	84	13,611	1,410	1,965
Public utilities	T27	14	119,081	X	0
Motor vehicles	T24	27,420	744,619	61,254	36,658
Motor vehicle operator	T25	3,927	64,750	4,623	8,851
Corporations in general	T22	1,630	14,824	3,524	5,897
Hunting and fishing licenses	T23	19,201	23,856	27,500	415
Amusements	T21	71	2,965	226	9
Occupation and business licenses	T28	28,274	1,109,555	10,294	41,387
Other licenses taxes	T29	213	966	746	-343
Individual income taxes	T40	521,463	9,313,621	1,011,952	1,247,435
Corporation net income taxes	T41	133,485	1,627,761	41,994	100,342
Death and gift taxes	T50	49	1,412	11	28,372
Severance taxes	T53	13,164	6,776	14,518	X
Documentary and stock transfer taxes	T51	7,187	X	X	25,045
Other miscellaneous taxes	T99	2,938	X	X	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2006
Quarter: 1 (January, February, March)
Revision: 5

		Arkansas	California	Colorado	Connecticut
Total Taxes		1,508,972	26,233,221	1,864,029	3,377,027
Property tax	T01	17,957	569,388	X	X
General sales and gross receipts	T09	698,883	8,776,266	533,719	851,752
Motor fuel sales taxes	T13	109,957	818,990	156,762	117,738
Alcoholic beverages	T10	11,147	74,273	8,197	12,288
Public utilities	T15	X	89,201	2,192	43,321
Insurance	T12	21,289	155,312	57,053	97,508
Tobacco products	T16	35,348	246,905	54,134	64,222
Pari-mutuels	T14	1,752	9,744	829	2,257
Amusements	T11	X	X	31,516	111,753
Other selective sales and gross receipts	T19	31,603	24,944	X	104,352
Alcoholic beverages	T20	62	11,397	1,419	1,503
Public utilities	T27	0	11,886	X	0
Motor vehicles	T24	37,898	654,894	50,852	55,109
Motor vehicle operator	T25	3,504	56,947	2,875	9,474
Corporations in general	T22	3,965	15,407	636	4,911
Hunting and fishing licenses	T23	5,320	20,727	4,412	1,008
Amusements	T21	11	2,029	206	0
Occupation and business licenses	T28	21,740	1,064,436	11,326	18,657
Other licenses taxes	T29	1,430	3,054	314	2,821
Individual income taxes	T40	411,941	11,621,617	862,482	1,640,180
Corporation net income taxes	T41	75,391	1,987,662	57,833	163,193
Death and gift taxes	T50	334	14,642	3,252	34,708
Severance taxes	T53	5,562	3,500	24,020	X
Documentary and stock transfer taxes	T51	11,231	X	X	40,272
Other miscellaneous taxes	T99	2,647	X	X	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2006
Quarter: 2 (April, May, June)
Revision: 5

		Arkansas	California	Colorado	Connecticut Revised
Total Taxes		2,032,249	37,310,874	2,712,441	3,976,590
Property tax	T01	172,700	576,893	X	X
General sales and gross receipts	T09	703,051	9,351,717	527,697	838,349
Motor fuel sales taxes	T13	114,848	847,919	147,382	113,586
Alcoholic beverages	T10	11,944	79,991	8,374	10,948
Public utilities	T15	X	257,967	2,386	42,808
Insurance	T12	61,746	964,389	45,242	64,535
Tobacco products	T16	37,906	235,187	56,636	67,836
Pari-mutuels	T14	1,490	10,040	902	2,399
Amusements	T11	X	X	35,963	118,903
Other selective sales and gross receipts	T19	34,488	24,944	X	91,955
Alcoholic beverages	T20	1,209	9,934	1,641	1,680
Public utilities	T27	658	11,886	X	0
Motor vehicles	T24	37,244	654,894	59,933	79,694
Motor vehicle operator	T25	3,563	56,947	3,068	9,555
Corporations in general	T22	13,135	15,407	557	4,676
Hunting and fishing licenses	T23	8,144	20,727	9,348	1,977
Amusements	T21	31	2,029	160	13
Occupation and business licenses	T28	21,740	1,064,436	9,608	27,241
Other licenses taxes	T29	1,430	3,054	3	2,173
Individual income taxes	T40	670,612	19,351,581	1,493,961	2,153,456
Corporation net income taxes	T41	116,098	3,763,317	201,780	209,266
Death and gift taxes	T50	240	4,115	221	83,763
Severance taxes	T53	6,177	3,500	107,579	X
Documentary and stock transfer taxes	T51	11,148	X	X	51,777
Other miscellaneous taxes	T99	2,647	X	X	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2006
Quarter: 3 (July, August, September)
Revision: 7

		Arkansas	California	Colorado	Connecticut
Total Taxes		1,762,665	27,101,567	2,169,840	1,891,879
Property tax	T01	65,802	602,654	X	X
General sales and gross receipts	T09	738,480	8,380,974	571,721	437,504
Motor fuel sales taxes	T13	121,209	881,006	208,326	81,494
Alcoholic beverages	T10	12,054	84,233	8,793	6,423
Public utilities	T15	X	120,778	2,366	43,325
Insurance	T12	21,274	819,076	42,486	43,135
Tobacco products	T16	38,082	298,514	61,635	56,365
Pari-mutuels	T14	1,170	9,524	861	2,241
Amusements	T11	X	X	16,377	121,825
Other selective sales and gross receipts	T19	37,188	25,781	X	3,619
Alcoholic beverages	T20	428	13,595	1,433	1,466
Public utilities	T27	15,454	21,661	X	0
Motor vehicles	T24	32,732	655,489	52,373	49,843
Motor vehicle operator	T25	3,938	56,999	2,728	9,878
Corporations in general	T22	3,515	16,003	483	4,305
Hunting and fishing licenses	T23	9,101	22,590	16,772	453
Amusements	T21	239	3,060	181	13
Occupation and business licenses	T28	21,740	1,086,402	9,378	22,189
Other licenses taxes	T29	1,430	986	214	326
Individual income taxes	T40	523,547	11,233,462	1,029,384	841,846
Corporation net income taxes	T41	94,876	2,759,734	113,887	104,979
Death and gift taxes	T50	-216	5,252	363	32,393
Severance taxes	T53	5,973	3,794	30,079	X
Documentary and stock transfer taxes	T51	12,002	X	X	28,257
Other miscellaneous taxes	T99	2,647	X	X	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state

TABLE 3: STATE TAX COLLECTIONS BY STATE AND TYPE OF TAX
(thousands of dollars)

Year: 2006
Quarter: 4 (October, November, December)
Revision: 6

		Arkansas	California	Colorado	Connecticut
Total Taxes		1,935,386	25,209,905	2,015,925	2,999,296
Property tax	T01	354,562	540,451	X	X
General sales and gross receipts	T09	713,977	8,649,223	501,370	869,560
Motor fuel sales taxes	T13	117,116	863,363	148,607	118,608
Alcoholic beverages	T10	11,535	89,368	7,494	12,132
Public utilities	T15	X	145,830	2,092	43,222
Insurance	T12	23,717	273,829	38,701	48,639
Tobacco products	T16	36,166	266,319	58,060	66,976
Pari-mutuels	T14	1,187	7,231	742	2,063
Amusements	T11	X	X	27,854	111,994
Other selective sales and gross receipts	T19	34,550	25,781	X	120,531
Alcoholic beverages	T20	80	12,468	1,481	1,586
Public utilities	T27	4	21,661	X	0
Motor vehicles	T24	24,644	655,489	49,435	57,304
Motor vehicle operator	T25	3,300	56,999	2,251	8,842
Corporations in general	T22	1,079	16,003	2,999	4,132
Hunting and fishing licenses	T23	19,154	22,590	44,902	412
Amusements	T21	53	3,060	170	13
Occupation and business licenses	T28	21,740	1,086,402	14,219	27,940
Other licenses taxes	T29	1,430	986	346	24
Individual income taxes	T40	494,037	10,195,160	997,715	1,238,856
Corporation net income taxes	T41	60,321	2,266,622	92,632	175,854
Death and gift taxes	T50	97	7,276	95	44,766
Severance taxes	T53	4,633	3,794	24,760	X
Documentary and stock transfer taxes	T51	9,357	X	X	45,842
Other miscellaneous taxes	T99	2,647	X	X	X

*The current quarter amount was not available. The figures shown represent an estimate.

Note: X = No such tax for that state