

# Archived Information

## Total Expenditures for Education in U.S. <sup>1</sup> (dollars in billions)

Source of Funds by Level	<u>1997-98</u>		<u>1998-99</u> <sup>2</sup>	
	<u>Dollars</u>	<u>Percent</u>	<u>Dollars</u>	<u>Percent</u>
<b>Elementary and Secondary</b>				
Federal <sup>3</sup> .....	\$21.4	6.1%	\$22.6	6.1%
State.....	154.4	43.9	162.4	43.9
Local.....	139.8	39.8	147.5	39.9
All Other.....	<u>35.7</u>	<u>10.2</u>	<u>37.6</u>	<u>10.2</u>
Subtotal, Elementary and Secondary.....	351.3	100.0	370.1	100.0
<b>Postsecondary</b>				
Federal <sup>3</sup> .....	28.1	12.1	29.6	12.1
State.....	53.5	23.0	56.6	23.1
Local.....	6.7	2.9	7.0	2.9
All Other <sup>1</sup> .....	<u>144.3</u>	<u>62.1</u>	<u>151.8</u>	<u>62.0</u>
Subtotal, Postsecondary.....	232.5	100.0	245.0	100.0
<b>All Levels</b>				
Federal <sup>3</sup> .....	49.5	8.5	52.2	8.5
State.....	207.8	35.6	219.0	35.6
Local.....	146.5	25.1	154.5	25.1
All Other <sup>4</sup> .....	<u>180.0</u>	<u>30.8</u>	<u>189.4</u>	<u>30.8</u>
Total, All Levels.....	583.8	100.0	615.1	100.0

Source: U.S. Department of Education, National Center for Education Statistics, "Common Core of Data" and "Financial Statistics of Institutions of Higher Education," surveys and unpublished data. (This table was prepared January 1999.)

<sup>1</sup> Data revised from previously published figures.

<sup>2</sup> Projected.

<sup>3</sup> Includes expenditures of all Federal agencies.

<sup>4</sup> Federally supported student aid that goes to higher education institutions through students' tuition payments is shown under "All Other" rather than "Federal." Such payments would add substantial amounts and several percentage points to the Federal share.

NOTES: Data above may vary from data reported in other surveys of education funding. Differences can be accounted for primarily by differences among the reports in any of the following: measures of funding used, e.g., budget authority vs. expenditures; the definition of education used; agencies and institutions reporting the data; and basis of dollars reported, e.g., current vs. constant dollars.

Because of rounding, detail does not add to totals.



January 20, 1999

DEPARTMENT OF EDUCATION FISCAL YEAR 2000 BUDGET REQUEST

(in thousands of dollars)

<u>Account</u>	1998	1999	2000	Change from 1999	
	<u>Appropriation</u>	<u>Appropriation</u>	<u>President's Budget</u>	<u>Amount</u>	<u>Percent</u>
Education Reform.....	\$1,315,035	\$1,514,100	\$1,947,000	\$432,900	28.6%
Elementary and Secondary Education.....	10,280,765	7,671,654	12,565,454	4,893,800	63.8%
Bilingual Education and Minority Languages A	354,000	380,000	415,000	35,000	9.2%
Special Education and Rehabilitative Service	7,535,168	8,124,371	6,384,028	(1,740,343)	-21.4%
Vocational and Adult Education.....	1,519,698	1,555,970	1,750,250	194,280	12.5%
Postsecondary Education.....	13,695,622	14,286,969	13,129,740	(1,157,229)	-8.1%
Educational Research and Improvement.....	391,438	464,867	540,282	75,415	16.2%
Program Administration.....	343,914	364,521	386,000	21,479	5.9%
Office for Civil Rights.....	61,500	66,000	73,262	7,262	11.0%
Office of the Inspector General.....	30,242	31,242	34,000	2,758	8.8%
Contributions.....	406	345	0	(345)	-100.0%
Receipts.....	0	(192,000)	(941,000)	(749,000)	390.1%
TOTAL, DEPARTMENT OF EDUCATION.....	35,527,788	34,268,039	36,284,016	2,015,977	5.9%
Total, Discretionary Funds.....	29,752,828	28,769,996	32,786,893	4,016,897	14.0%
Total, Mandatory Funds.....	5,774,960	5,498,043	3,497,123	(2,000,920)	-36.4%
APPROPRIATION TOTAL, EDUCATION DEPARTMENT...	35,677,788	38,968,039	38,209,016	(759,023)	-1.9%
Discretionary Funds.....	29,902,828	33,469,996	34,711,893	1,241,897	3.7%
Mandatory Funds.....	5,774,960	5,498,043	3,497,123	(2,000,920)	-36.4%

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 Appropriation	2000 President's Budget	Change from 1999	
					Amount	Percent
<u>Education Reform</u>						
1. Goals 2000 (Goals 2000 EAA):						
(a) State and local education systemic improvement (Title III).....	D	466,000	461,000	461,000	0	0.0%
(b) Parental assistance (Title IV).....	D	25,000	30,000	30,000	0	0.0%
Subtotal, Goals 2000.....		491,000	491,000	491,000	0	0.0%
2. School-to-work opportunities (STW Opportunities Act Titles II, III and IV).....						
	D	200,000 <sup>1</sup>	125,000 <sup>1</sup>	55,000 <sup>1</sup>	(70,000)	-56.0%
3. Educational technology (ESEA III):						
(a) Technology literacy challenge fund (section 3132)	D	425,000	425,000	450,000	25,000	5.9%
(b) Technology innovation challenge grants (section 3136).....	D	106,000	115,100	110,000	(5,100)	-4.4%
(c) Regional technology in education consortia (section 3141).....	D	10,000	10,000	10,000	0	0.0%
Subtotal.....		541,000	550,100	570,000	19,900	3.6%
(d) National activities (section 3122):						
(1) Teacher training in technology.....	D	0	75,000	75,000	0	0.0%
(2) Community-based technology centers.....	D	0	10,000	65,000	55,000	550.0%
(3) Technology leadership activities.....	D	0	2,000	2,000	0	0.0%
(4) Middle school teacher training.....	D	0	0	30,000	30,000	---
(5) Software development initiative.....	D	0	0	5,000	5,000	---
Subtotal.....		0	87,000	177,000	90,000	103.4%
(e) Star schools (Part B).....	D	34,000	45,000	45,000	0	0.0%
(f) Ready to learn television (Part C).....	D	7,000	11,000	7,000	(4,000)	-36.4%
(g) Telecommunications demonstration project for mathematics (Part D).....	D	2,035	5,000	2,000	(3,000)	-60.0%
Subtotal, educational technology		584,035	698,100	801,000	102,900	14.7%
4. 21st Century community learning centers (ESEA X-I)..						
	D	40,000 <sup>2</sup>	200,000 <sup>2</sup>	600,000	400,000	200.0%
Total.....		1,315,035	1,514,100	1,947,000	432,900	28.6%
Outlays.....		746,475	1,226,828	1,304,024	77,196	6.3%

<sup>1</sup> An identical amount is included in the budget for the Department of Labor.

<sup>2</sup> Adjusted for comparability. Funds were provided in 1998 and 1999 in the Education Research, Statistics and Improvement account.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1998	1999	2000	Change from 1999	
		Appropriation	Appropriation	President's Budget	Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)						
<i>Education for the Disadvantaged</i>						
1. Grants to local educational agencies (ESEA I-A):						
(a) Basic grants:						
(1) Basic grants (section 1124(a)).....	D	6,269,712	6,570,500	6,136,500	(434,000)	-6.6%
(2) Census poverty updates.....	D	3,500	3,500	3,500	0	0.0%
Subtotal, Basic grants.....		6,273,212	6,574,000	6,140,000	(434,000)	-6.6%
(b) Concentration grants (section 1124A).....	D	1,102,020	1,102,020	1,100,000	(2,020)	-0.2%
(c) Targeted grants (section 1125).....	D	0	0	756,020	756,020	---
Subtotal.....		7,375,232 <sup>1</sup>	7,676,020 <sup>2</sup>	7,996,020 <sup>2</sup>	320,000	4.2%
2. Capital expenses for private school children (ESEA I section 1120(e)).....						
	D	41,119	24,000	0	(24,000)	-100.0%
3. Even start (ESEA I-B).....						
	D	124,000	135,000	145,000	10,000	7.4%
4. State agency programs:						
(a) Migrant (ESEA I-C).....	D	305,473	354,689	380,000	25,311	7.1%
(b) Neglected and delinquent (ESEA I-D).....	D	39,311	40,311	42,000	1,689	4.2%
Subtotal.....		344,784	395,000	422,000	27,000	6.8%
5. Evaluation (ESEA I-E section 1501).....						
	D	6,977	7,500	8,900	1,400	18.7%
6. Demonstrations of comprehensive school reform (ESEA section 1502).....						
	D	120,000	120,000	150,000	30,000	25.0%
Subtotal, ESEA I.....		8,012,112	8,357,520	8,721,920	364,400	4.4%
7. Migrant education (HEA IV-A-5):						
(a) High school equivalency program.....	D	7,634	9,000	15,000	6,000	66.7%
(b) College assistance migrant program.....	D	2,081	4,000	7,000	3,000	75.0%
Subtotal.....		9,715	13,000	22,000	9,000	69.2%
Total, Program level (non-add)....		8,021,827 <sup>1</sup>	8,370,520 <sup>2</sup>	8,743,920 <sup>2</sup>	373,400	4.5%
Total, Budget authority.....		7,871,827	3,670,520	8,743,920	5,073,400	138.2%
Current authority.....		6,573,441	2,222,134	2,595,534	373,400	16.8%
Permanent authority.....		1,298,386 <sup>3</sup>	1,448,386 <sup>3</sup>	6,148,386 <sup>3</sup>	4,700,000	324.5%
Outlays, Total.....		7,817,764	6,687,408	7,962,107	1,274,699	19.1%
Outlays, current.....		7,217,180	4,443,203	3,230,979	(1,212,224)	-27.3%
Outlays, permanent.....		600,584	2,244,205	4,731,128	2,486,923	110.8%

<sup>1</sup> Includes an advance appropriation of \$1,448,386 thousand that becomes available on October 1 of fiscal year 1999. The amount shown reflects the program level rather than the total new budget authority available in that fiscal year.

<sup>2</sup> Includes an advance appropriation of \$6,148,386 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Reflects an advance appropriation that was included in the prior year's appropriations act and which becomes available on October 1 of the fiscal year shown. The advance appropriation is scored as permanent budget authority in the year of availability.

(in thousands of dollars)		DEPARTMENT OF EDUCATION FISCAL YEAR 2000 BUDGET REQUEST					Change from 1999	
<u>Office, Account, Program and Activity</u>	<u>Category Code</u>	<u>1998 Appropriation</u>	<u>1999 Appropriation</u>	<u>2000 President's Budget</u>	<u>Amount</u>	<u>Percent</u>		
<u>Impact Aid (ESEA VIII)</u>								
1. Payments for federally connected children (section 8003):								
(a) Basic support payments (section 8003(b)).....	D	662,000	704,000	684,000	(20,000)	-2.8%		
(b) Payments for children with disabilities (section 8003(d)).....	D	50,000	50,000	40,000	(10,000)	-20.0%		
(c) Payments for heavily impacted districts (section 8003(f)).....	D	62,000	70,000	0	(70,000)	-100.0%		
Subtotal.....		774,000	824,000	724,000	(100,000)	-12.1%		
2. Facilities maintenance (section 8008).....	D	3,000	5,000	5,000	0	0.0%		
3. Construction (section 8007).....	D	7,000	7,000	7,000	0	0.0%		
4. Payments for Federal property (section 8002).....	D	24,000	28,000	0	(28,000)	-100.0%		
Total.....		808,000	864,000	736,000	(128,000)	-14.8%		
Outlays.....		700,492	984,785	847,301	(137,484)	-14.0%		

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1998	1999	2000	Change from 1999	
		Appropriation	Appropriation	President's Budget	Amount	Percent
<i>School Improvement Programs</i>						
1. Professional development and program innovation:						
(a) Eisenhower professional development State grants (ESEA II-B).....	D	335,000	335,000	335,000	0	0.0%
(b) Innovative education program strategies State grants (ESEA VI-A).....	D	350,000	375,000	0	(375,000)	-100.0%
(c) Class size reduction (Department of Education Appropriations Act, 1999, section 307).....	D	0	1,200,000	1,400,000	200,000	16.7%
Subtotal.....		685,000	1,910,000	1,735,000	(175,000)	-9.2%
2. Safe and drug-free schools and communities:						
(a) State grants (ESEA IV-A Subpart 1).....	D	531,000	441,000	439,000	(2,000)	-0.5%
(b) National programs (ESEA IV-A Subpart 2).....	D	25,000	90,000	90,000	0	0.0%
(c) Coordinator initiative (ESEA IV-A, Subpart 2)...	D	0	35,000	50,000	15,000	42.9%
(d) Project SERV (ESEA IV-A, Subpart 2).....	D	0	0	12,000	12,000	---
Subtotal.....		556,000	566,000	591,000	25,000	4.4%
3. Inexpensive book distribution (ESEA X-E).....	D	12,000	18,000	18,000	0	0.0%
4. Arts in education (ESEA X-D-1).....	D	10,500	10,500	10,500	0	0.0%
5. Magnet schools assistance (ESEA V-A).....	D	101,000	104,000	114,000	10,000	9.6%
6. Education for homeless children and youth (SBMHAA Title VII-B).....	D	28,800	28,800	31,700	2,900	10.1%
7. Women's educational equity (ESEA V-B).....	D	3,000	3,000	3,000	0	0.0%
8. Training and advisory services (CRA IV).....	D	7,334	7,334	7,334	0	0.0%
9. Ellender fellowships (ESEA X-G).....	D	1,500	1,500	0	(1,500)	-100.0%
10. Education for Native Hawaiians (ESEA IX-B).....	D	18,000	20,000	20,000	0	0.0%
11. Alaska Native education equity (ESEA IX-C).....	D	8,000	10,000	10,000	0	0.0%
12. Charter schools (ESEA X-C).....	D	80,000	100,000	130,000	30,000	30.0%
13. Comprehensive regional assistance centers (ESEA XII)	D	27,054	28,000	32,000	4,000	14.3%
14. Advanced placement incentives (HEA VIII-B).....	D	3,000 <sup>1</sup>	4,000	20,000	16,000	400.0%
Total.....		1,541,188	2,811,134	2,722,534	(88,600)	-3.2%
Outlays.....		1,365,524	1,437,056	2,175,604	738,548	51.4%

<sup>1</sup> Adjusted for comparability. Funds were provided in the Higher Education account in 1998.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 Appropriation	2000 President's Budget	Change from 1999	
					Amount	Percent
<u>Reading Excellence</u>						
1. Reading and literacy grants (ESEA II-C).....	D	0	260,000	286,000	26,000	10.0%
Outlays.....		0	13,000	105,300	92,300	710.0%
 <u>Indian Education</u>						
1. Grants to local educational agencies (ESEA IX-A-1)..	D	59,750	62,000	62,000	0	0.0%
2. Special programs for Indian children (ESEA IX-A-2, sections 9121 and 9122).....	D	0	3,265	13,265	10,000	306.3%
3. National activities (ESEA IX-A-4).....	D	0	735	1,735	1,000	136.1%
Total.....		59,750 <sup>1</sup>	66,000	77,000	11,000	16.7%
Outlays.....		52,672	64,754	68,595	3,841	5.9%
TOTAL BUDGET AUTHORITY, OESE.....		10,280,765	7,671,654	12,565,454	4,893,800	63.8%
TOTAL APPROPRIATION, OESE.....		10,430,765 <sup>2</sup>	12,371,654 <sup>3</sup>	12,565,454 <sup>3</sup>	193,800	1.6%

<sup>1</sup> Adjusted for comparability. Excludes \$2,850 thousand in 1998 for Indian Education Federal administrative costs, which are included in the Program Administration account in 1999.

<sup>2</sup> Includes an advance appropriation of \$1,448,386 thousand under the Education for the Disadvantaged account that becomes available on October 1 of fiscal year 1999.

<sup>3</sup> Includes an advance appropriation of \$6,148,386 thousand under the Education for the Disadvantaged account that becomes available on October 1 of fiscal years 2000 and 2001, respectively.



(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 Appropriation	2000 President's Budget	Change from 1999	
					Amount	Percent
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS (OBEMLA)						
<u>Bilingual and Immigrant Education (ESEA VII)</u>						
1. Bilingual education (Part A):						
(a) Instructional services (subpart 1).....	D	160,000	160,000	170,000	10,000	6.3%
(b) Support services (subpart 2).....	D	14,000	14,000	14,000	0	0.0%
(c) Professional development (subpart 3).....	D	25,000	50,000	75,000	25,000	50.0%
Subtotal.....		199,000	224,000	259,000	35,000	15.6%
2. Foreign language assistance (Part B section 7203)...	D	5,000	6,000	6,000	0	0.0%
3. Immigrant education (Part C).....	D	150,000	150,000	150,000	0	0.0%
Total.....		354,000	380,000	415,000	35,000	9.2%
Outlays.....		206,873	385,164	415,937	30,773	8.0%
TOTAL, OBEMLA.....		354,000	380,000	415,000	35,000	9.2%

(in thousands of dollars)			1998	1999	2000	Change from 1999	
Office, Account, Program and Activity	Category Code	Appropriation	Appropriation	President's Budget	Amount	Percent	
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS) <u>Special Education (IDEA)</u>							
1. State grants:							
(a) Grants to States (Part B-611 and Part D-674)....	D	3,807,700	4,310,700 <sup>1</sup>	4,314,000 <sup>2</sup>	3,300	0.1%	
(b) Preschool grants (Part B-619).....	D	373,985	373,985	402,435	28,450	7.6%	
(c) Grants for infants and families (Part C).....	D	350,000	370,000	390,000	20,000	5.4%	
Subtotal, State grants.....		4,531,685	5,054,685	5,106,435	51,750	1.0%	
2. National activities (Part D):							
(a) State improvement (Subpart 1).....	D	35,200	35,200	45,200	10,000	28.4%	
(b) Research and innovation (section 672).....	D	64,508	64,508	64,508	0	0.0%	
(c) Technical assistance and dissemination (section 672).....	D	44,556	44,556	44,556	0	0.0%	
(d) Personnel preparation (section 673).....	D	82,139	82,139	82,139	0	0.0%	
(e) Parent information centers (sections 682-684)....	D	18,535	18,535	22,535	4,000	21.6%	
(f) Technology and media services (section 687)....	D	34,023	34,523	34,523	0	0.0%	
(g) Primary education intervention (section 672)....	D	0	0	50,000	50,000	---	
Subtotal.....		278,961	279,461	343,461	64,000	22.9%	
Total, Program level (non-add)....		4,810,646	5,334,146	5,449,896 <sup>2</sup>	115,750	2.2%	
Total, Budget authority.....		4,810,646	5,334,146	3,524,896	(1,809,250)	-33.9%	
Current authority.....		4,810,646	5,124,146	3,524,896	(1,599,250)	-31.2%	
Permanent authority.....		0	210,000	0	(210,000)	-100.0%	
Outlays, Total.....		3,658,364	4,263,753	5,128,705	864,952	20.3%	
Outlays, current.....		3,658,364	4,253,253	4,992,205	738,952	17.4%	
Outlays, permanent.....		0	10,500	136,500	126,000	1200.0%	

<sup>1</sup> Includes an advance appropriation of \$210,000 thousand that becomes available on July 1 of fiscal year 1999 and remains available through September 30, 2000. These funds were originally provided in the Department of Education Appropriations Act of 1998 for the Child Literacy Initiative. The Act further provided that the funds be transferred to the Special Education account if the Initiative was not enacted by July 1, 1998. The advance appropriation is scored as permanent budget authority in the year of availability.

<sup>2</sup> Includes an advance appropriation of \$1,925,000 thousand that becomes available on October 1 of fiscal year 2001.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 Appropriation	2000 President's Budget	Change from 1999	
					Amount	Percent
<i>Rehabilitation Services and Disability Research</i>						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA I-A and sections 110 and 111)	M	2,231,528	2,287,128	2,315,587	28,459	1.2%
(b) Grants for Indians (RA I-C)	M	15,360	17,283	23,390	6,107	35.3%
Subtotal		2,246,888	2,304,411	2,338,977	34,566	1.5%
Discretionary	D	0	0	0	0	---
Mandatory baseline	M	2,246,888	2,304,411	2,338,977	34,566	1.5%
2. Client assistance State grants (RA section 112)	D	10,714	10,928	10,928	0	0.0%
3. Training (RA section 302)	D	39,629	39,629	41,629	2,000	5.0%
4. Demonstration and training programs (RA section 303)	D	15,942	18,942	16,942	(2,000)	-10.6%
5. Migrant and seasonal farmworkers (RA section 304)	D	2,350	2,350	2,350	0	0.0%
6. Recreational programs (RA section 305)	D	2,596	2,596	2,596	0	0.0%
7. Protection and advocacy of individual rights (RA section 509)	D	9,894	10,894	10,894	0	0.0%
8. Projects with industry (RA VI-A)	D	22,071	22,071	22,071	0	0.0%
9. Supported employment State grants (RA VI-B)	D	38,152	38,152	38,152	0	0.0%
10. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	21,859	22,296	22,296	0	0.0%
(b) Centers (Chapter 1, Part C)	D	45,205	46,109	50,886	4,777	10.4%
(c) Services for older blind individuals (Chapter 2)	D	10,950	11,169	11,392	223	2.0%
11. Program improvement (RA section 12(a))	D	2,900	1,900	1,900	0	0.0%
12. Evaluation (RA section 14)	D	1,587	1,587	1,587	0	0.0%
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	7,549	8,550	8,550	0	0.0%
14. National Institute on Disability and Rehabilitation Research (RA II)	D	76,800	81,000	90,964	9,964	12.3%
15. Assistive technology (ATA)	D	36,109	30,000	45,000	15,000	50.0%
Subtotal		344,307	348,173	378,137	29,964	8.6%
Total	M	2,591,195	2,652,584	2,717,114	64,530	2.4%
Total, discretionary	D	344,307	348,173	378,137	29,964	8.6%
Total, mandatory	M	2,246,888	2,304,411	2,338,977	34,566	1.5%
Outlays, discretionary		327,690	379,576	369,026	(10,550)	-2.8%
Outlays, mandatory		2,154,541	2,498,510	2,326,881	(171,629)	-6.9%

NOTE: Fiscal year 1998 totals have been adjusted for comparability. Beginning in fiscal year 1999, all programs except Vocational Rehabilitation State Grants are reclassified as discretionary. Under the rules specified in the Budget Enforcement Act of 1990, whenever the total for Vocational Rehabilitation State Grants is different from the mandatory baseline, which reflects the annual CPIU increase, the difference is scored as discretionary budget authority and is applied to the account's discretionary total.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998	1999	2000	Change from 1999	
		Appropriation	Appropriation	President's Budget	Amount	Percent
<i>American Printing House for the Blind</i>						
<i>(20 U.S.C. 101 et seq.)</i>	D	8,186	8,661	8,973	312	3.6%
Outlays		7,795	10,396	8,955	(1,441)	-13.9%
<i>National Technical Institute for the Deaf</i>						
<i>(EDA I-B and section 207):</i>						
1. Operations	D	44,141	45,500	45,274	(226)	-0.5%
2. Construction	D	0	0	2,651	2,651	---
Total	D	44,141	45,500	47,925	2,425	5.3%
Outlays		43,826	43,295	47,276	3,981	9.2%
<i>Gallaudet University (EDA I-A and section 207):</i>						
1. Operations	D	81,000	83,480	82,620	(860)	-1.0%
2. Construction	D	0	0	2,500	2,500	---
Total	D	81,000	83,480	85,120	1,640	2.0%
Outlays		81,514	80,033	84,547	4,514	5.6%
TOTAL APPROPRIATION, OSERS		7,535,168	8,124,371	8,309,028	184,657	2.3%
TOTAL BUDGET AUTHORITY, OSERS		7,535,168	8,124,371	6,384,028	(1,740,343)	-21.4%
Total, discretionary	D	5,288,280	5,819,960	4,045,051	(1,774,909)	-30.5%
Total, mandatory	M	2,246,888	2,304,411	2,338,977	34,566	1.5%

(in thousands of dollars)							
Office, Account, Program and Activity	Category Code	1998	1999	2000	Change from 1999		
		Appropriation	Appropriation	President's Budget	Amount	Percent	
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)							
<u>Vocational and Adult Education</u>							
1. Vocational education (Carl D. Perkins VATEA):							
(a) Basic grants:							
(1) Basic State grants (Title I-B and C).....	D	1,009,852	1,013,129	1,013,129	0	0.0%	
(2) Territorial set-aside (section 115).....	D	2,082	2,061	2,061	0	0.0%	
(3) Indian and Hawaiian Natives set-aside (section 116).....	D	15,616	15,460	15,460	0	0.0%	
Subtotal.....		1,027,550	1,030,650	1,030,650	0	0.0%	
(b) National programs (section 114).....	D	13,497	13,497	17,500	4,003	29.7%	
(c) Tribally controlled postsecondary vocational and technical institutions (section 117).....	D	3,100	4,100	4,100	0	0.0%	
(d) Tech-prep education (Title II).....	D	103,000	106,000	111,000	5,000	4.7%	
Subtotal, vocational education		1,147,147	1,154,247	1,163,250	9,003	0.8%	
2. Adult Education (Adult Education and Family Literacy Act):							
(a) State grants (Chapter 2).....	D	345,339	365,000	468,000	103,000	28.2%	
(b) National Institute for Literacy (section 242)...	D	5,491	6,000	6,000	0	0.0%	
(c) National leadership activities (section 243)....	D	4,998	14,000 <sup>1</sup>	101,000	87,000	621.4%	
(d) Literacy programs for prisoners (National Literacy Act section 601)*.....	D	4,723	0 <sup>2</sup>	0	0	---	
Subtotal, Adult education.....		360,551	385,000	575,000	190,000	49.4%	
3. State grants for incarcerated youth offenders (HEA VIII-D).....	D	12,000 <sup>3</sup>	16,723 <sup>3</sup>	12,000	(4,723)	-28.2%	
Total.....		1,519,698	1,555,970	1,750,250	194,280	12.5%	
TOTAL, OVAE.....		1,519,698	1,555,970	1,750,250	194,280	12.5%	
Outlays, Total.....		1,451,316	1,320,020	1,485,972	165,952	12.6%	
Outlays, discretionary.....		1,444,696	1,318,261	1,485,615	167,354	12.7%	
Outlays, mandatory.....		6,620	1,759	357	(1,402)	-79.7%	

<sup>1</sup> Includes \$8,000 thousand for Adult Education National Leadership Activities, which was inadvertently omitted from the funds earmarked for this program in the fiscal year 1999 appropriations act. The additional \$8,000 thousand will become available if a technical amendment is enacted.

<sup>2</sup> An appropriation of \$4,723 thousand was provided for Literacy Programs for Prisoners under State Grants for Incarcerated Youth Offenders. The funds are to be used in accordance with section 601 of Public Law 102-73 as it was in effect prior to enactment of the Adult Education and Family Literacy Act.

<sup>3</sup> Adjusted for comparability. Funds were provided in the Higher Education account.

\*Authorization repealed pursuant to the Adult Education and Family Literacy Act of 1998.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998	1999	2000	Change from 1999	
		Appropriation	Appropriation	President's Budget	Amount	Percent
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>						
<u>Student Financial Assistance</u>						
1. Federal Pell grants (HEA IV-A-1).....	D	7,344,934	7,704,000	7,463,000	(241,000)	-3.1%
Funding surplus used (non-add).....	D	78,768	0	449,000	449,000	---
Funding surplus not used (non-add).....	D	0	(99,000)	0	99,000	-100.0%
		-----	-----	-----	-----	-----
Subtotal, program costs (non-add)		7,423,702	7,605,000	7,912,000	307,000	4.0%
Maximum award (in whole dollars).		3,000	3,125	3,250	125	4.0%
		-----	-----	-----	-----	-----
Subtotal, new budget authority...		7,344,934	7,704,000	7,463,000	(241,000)	-3.1%
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants						
(HEA IV-A-3).....	D	614,000	619,000	631,000	12,000	1.9%
(b) Federal work-study (HEA IV-C).....	D	830,000	870,000	934,000	64,000	7.4%
(c) Federal Perkins loans (HEA IV-E):						
(1) Capital contributions.....	D	135,000	100,000	100,000	0	0.0%
(2) Loan cancellations.....	D	30,000	30,000	30,000	0	0.0%
		-----	-----	-----	-----	-----
Subtotal, Perkins loans.....		165,000	130,000	130,000	0	0.0%
		-----	-----	-----	-----	-----
Subtotal, campus-based programs		1,609,000	1,619,000	1,695,000	76,000	4.7%
3. Leveraging educational assistance partnership* (HEA IV-A-4).....						
	D	25,000	25,000	25,000	0	0.0%
		-----	-----	-----	-----	-----
Total.....		8,978,934	9,348,000	9,183,000	(165,000)	-1.8%
		-----	-----	-----	-----	-----
Outlays, Total.....		7,933,773	9,351,838	9,144,440	(207,398)	-2.2%
<u>Federal Perkins Loans Revolving Fund**</u>						
(HEA IV-E section 467) Outlays.....	M	(55,000)	0	0	0	---

\*Formerly State Student Incentive Grants prior to enactment of the Higher Education Amendments of 1998.  
 \*\*Authorization as in effect prior to enactment of the Higher Education Amendments of 1998, which repealed section 467(c) of Title IV, Part E.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 Appropriation	2000 President's Budget	Change from 1999	
					Amount	Percent
<u>Federal Family Education Loans (Liquidating)</u>						
1. Family education loans (HEA IV-B) (permanent authori	M	550,973	(411,421)	(59,069)	352,352	-85.6%
-----						
Total, FFEL (Liquidating)						
(permanent authority).....		550,973	(411,421)	(59,069)	352,352	-85.6%
Outlays.....		(117,527)	213,055	(20,817)	(233,872)	-109.8%
<u>Federal Family Education Loan Program Account</u>						
1. New loan subsidies (HEA IV-B) (permanent authority).	M	2,054,449	3,525,312	2,168,540	(1,356,772)	-38.5%
2. Reestimate of existing loans.....	M	0	(153,134)	0	153,134	-100.0%
-----						
Subtotal.....		2,054,449	3,372,178	2,168,540	(1,203,638)	-35.7%
3. Federal administration (FCRA section 505(e)).....	D	46,482	47,276 <sup>1</sup>	48,000	724	1.5%
-----						
Total, FFEL Program.....		2,100,931	3,419,454	2,216,540	(1,202,914)	-35.2%
Outlays, Total.....		2,389,532	2,853,409	1,917,726	(935,683)	-32.8%
Outlays, discretionary.....		37,811	47,108	51,170	4,062	8.6%
Outlays, mandatory.....		2,351,721	2,806,301	1,866,556	(939,745)	-33.5%
-----						
Total, FFEL.....		2,651,904	3,008,033	2,157,471	(850,562)	-28.3%
Total, discretionary.....	D	46,482	47,276	48,000	724	1.5%
Total, mandatory.....	M	2,605,422	2,960,757	2,109,471	(851,286)	-28.8%
<u>Federal Direct Student Loan Program Account</u>						
1. New loan subsidies (HEA IV-D section 451) (permanent	M	217,551	167,879	(745,325)	(913,204)	-544.0%
2. Reestimate of existing loans.....	M	172,693	(360,880)	0	360,880	-100.0%
-----						
Subtotal.....		390,244	(193,001)	(745,325)	(552,324)	286.2%
3. Federal administration (HEA IV-D section 458):						
(a) Federal administration (permanent authority)....	M	507,000	617,531 <sup>1</sup>	735,000	117,469	19.0%
(b) Payments for services to guaranty agencies (non-	M	170,000	177,000	180,000	3,000	1.7%
(c) Transfer from HEAF account (HEA section 422(h)).	M	25,000	0	0	0	---
-----						
Subtotal.....		532,000	617,531	735,000	117,469	19.0%
-----						
Total.....		922,244	424,530	(10,325)	(434,855)	-102.4%
Outlays, Total.....		901,489	438,778	(41,869)	(480,647)	-109.5%
Outlays, Federal admin.--mandatory.		457,393	559,524	679,347	119,823	21.4%
Outlays, loan subsidies--mandatory.		444,096	(120,746)	(721,216)	(600,470)	497.3%

<sup>1</sup> Includes funds transferred in fiscal year 1999 from the Y2K Contingent Emergency Fund for expenses related to Year 2000 conversion of Federal information systems: \$794 thousand to the Federal Family Education Loan Program account and \$531 thousand to the Federal Direct Student Loan Program account.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 Appropriation	2000 President's Budget	Change from 1999	
					Amount	Percent
<u>Higher Education</u>						
1. Aid for institutional development (HEA III):						
(a) Strengthening institutions (Part A, section 311)	D	55,450	60,250	61,575	1,325	2.2%
(b) Strengthening tribally controlled colleges and universities (Part A, section 316).....	D	0	3,000	6,000	3,000	100.0%
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)...	D	0	3,000	3,000	0	0.0%
(d) Strengthening HBCUs (Part B section 323).....	D	118,495	134,500	148,750	14,250	10.6%
(e) Strengthening historically black graduate institutions (Part B, section 326).....	D	25,000	30,000	32,000	2,000	6.7%
(f) Minority science and engineering improvement (Part E-1).....	D	5,255	7,500	8,500	1,000	13.3%
Subtotal.....		204,200	238,250	259,825	21,575	9.1%
2. Other aid for institutions:						
(a) Developing Hispanic-serving institutions (HEA V)	D	12,000	28,000	42,250	14,250	50.9%
(b) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B).....	D	53,581	60,000	61,320	1,320	2.2%
(2) Overseas programs (Fulbright-Hays Act section 102(b)(6)).....	D	5,770	6,536	6,680	144	2.2%
(3) Institute for International Public Policy (HEA VI-C).....	D	1,000	1,000	1,022	22	2.2%
Subtotal.....		60,351	67,536	69,022	1,486	2.2%
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B).....	D	25,200	50,000	27,500	(22,500)	-45.0%
(d) Urban community service (HEA VII-C).....	D	4,900	4,637	0	(4,637)	-100.0%
(e) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D).....	D	0	5,000	5,000	0	0.0%
(f) Interest subsidy grants (HEA section 121).....	D	13,700	13,000	12,000	(1,000)	-7.7%
(g) Mary McLeod Bethune Memorial Fine Arts Center (Pub.L. 102-423).....	D	6,620	0	0	0	---



(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1998	1999	2000	Change from 1999	
		Appropriation	Appropriation	President's Budget	Amount	Percent
<i>Higher Education (continued)</i>						
3. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)...	D	529,667	600,000	630,000	30,000	5.0%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2).....	D	0	120,000	240,000	120,000	100.0%
(c) Scholarships and fellowships:						
(1) National early intervention scholarships and partnerships (HEA IV-A-2, Chapter 2)*...	D	3,600	0	0	0	---
(2) Byrd honors scholarships (HEA IV-A-6).....	D	39,288	39,288	39,859	571	1.5%
(3) Graduate assistance in areas of national need (HEA VII-A-2).....	D	30,000 <sup>1</sup>	31,000 <sup>1</sup>	41,000 <sup>1</sup>	10,000	32.3%
(d) Child care access means parents in school (HEA IV-A-7).....	D	0	5,000	5,000	0	0.0%
(e) Learning anytime anywhere partnerships (HEA IV-)	D	0	10,000	20,000	10,000	100.0%
(f) Preparing for college.....	D	0	0	15,000	15,000	---
(g) College completion challenge grants (proposed legislation).....	D	0	0	35,000	35,000	---
(h) D.C. resident tuition support (proposed legislation).....	D	0	0	17,000	17,000	---
4. Teacher quality enhancement (HEA II).....	D	0	75,000	115,000	40,000	53.3%
5. Minority teacher recruitment (HEA V-E-2)*.....	D	2,212	2,212 <sup>2</sup>	0	(2,212)	-100.0%
6. Underground railroad program (HEA VIII-H).....	D	0	1,750	1,750	0	0.0%
7. Web-based Education Commission (HEA VII-J).....	D	0	450	0	(450)	-100.0%
8. GPRA data/HEA program evaluation.....	D	0	0	4,000	4,000	---
Total.....		931,738 <sup>3, 4</sup>	1,291,123 <sup>4</sup>	1,579,206	288,083	22.3%
Outlays.....		785,380	1,061,826	1,248,577	186,751	17.6%

<sup>1</sup> Includes funds for Javits Fellowships non-competing continuation awards and new awards: \$6,075 thousand in 1998; \$7,148 thousand in 1999, and \$8,200 thousand in 2000.

<sup>2</sup> The Minority Teacher Recruitment program was not reauthorized in the HEA Amendments of 1998. The appropriated funds will be reprogrammed to an authorized activity in this account.

<sup>3</sup> Adjusted for comparability. Excludes \$3,000 thousand for Advanced Placement Fees, which was appropriated in 1999 and requested in 2000 under the School Improvement Programs account.

<sup>4</sup> Adjusted for comparability. Excludes \$12,000 thousand in 1998 and \$16,723 thousand in 1999 for State Grants for Incarcerated Youth Offenders, which is requested in 2000 under the Vocational and Adult Education account.

\*Authorization as in effect prior to enactment of the Higher Education Amendments of 1998. Program was not reauthorized.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998	1999	2000	Change from 1999	
		Appropriation	Appropriation	President's Budget	Amount	Percent
<i>Howard University</i>						
1. Howard University Hospital (20 U.S.C. 128).....	D	29,489	29,489	30,374	885	3.0%
2. General support (20 U.S.C. 121 et seq. and Pub.L. 98-480).....	D	180,511	185,000	189,070	4,070	2.2%
Total.....		210,000	214,489	219,444	4,955	2.3%
Outlays.....		205,877	211,167	219,146	7,979	3.8%
<i>Higher Education Facilities Loans (Liquidating) (HEA section 121) Outlays.....</i>						
M		(3,419)	(3,048)	(1,644)	1,404	-46.1%
<i>College Housing and Academic Facilities Loans (Liquidating) (HEA, section 121) Outlays.....</i>						
M		(6,101)	2,920	2,417	(503)	-17.2%
<i>College Housing and Academic Facilities Loans Program (HEA, section 121)</i>						
1. Federal administration (FCRA section 505(e)).....	D	698	698	737	39	5.6%
Outlays, Total.....		836	770	781	11	1.4%
Outlays, loan subsidies.....		139	74	66	(8)	-10.8%
Outlays, Federal administration		697	696	715	19	2.7%
<i>College Housing Loans (Liquidating) (HEA, section 121) Outlays.....</i>						
M		(37,926)	(30,726)	(30,057)	669	-2.2%
<i>Historically Black College and University Capital Financing Program Account (HEA III-D)</i>						
1. Federal administration (FCRA section 505(e)).....	D	104	96	207	111	115.6%
Outlays.....		75	145	161	16	11.0%
TOTAL, OPE.....		13,695,622	14,286,969	13,129,740	(1,157,229)	-8.1%
Total, discretionary.....	D	10,167,956	10,901,682	11,030,594	128,912	1.2%
Total, mandatory.....	M	3,527,666	3,385,287	2,099,146	(1,286,141)	-38.0%

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 Appropriation	2000 President's Budget	Change from 1999	
					Amount	Percent
OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT (OERI)						
<u>Education Research, Statistics, and Improvement</u>						
1. Research, development and dissemination (ERDDIA):						
(a) National education research institutes (Part C)	D	53,782	63,782	108,782	45,000	70.6%
(b) Regional educational laboratories (section 941)	D	56,000	61,000	65,000	4,000	6.6%
(c) National dissemination activities (Section 941(a)-(g) and Part E)	D	18,785	18,785	24,500	5,715	30.4%
Subtotal		128,567	143,567	198,282	54,715	38.1%
2. Statistics (NESA)	D	59,000	68,000	77,500	9,500	14.0%
3. Assessment:						
(a) National assessment (NESA section 411)	D	32,000	36,000	40,000	4,000	11.1%
(b) National Assessment Governing Board (NESA section 412)	D	3,471	4,000	4,500	500	12.5%
Subtotal		35,471	40,000	44,500	4,500	11.3%
4. Eisenhower professional development Federal activities (ESEA II-A)	D	23,300	23,300	30,000	6,700	28.8%
5. Fund for the Improvement of Education (ESEA X-A)	D	108,100	147,000	139,500	(7,500)	-5.1%
6. Javits gifted and talented education (ESEA X-B)	D	6,500	6,500	6,500	0	0.0%
7. Eisenhower regional mathematics and science education consortia (ESEA XIII-C)	D	15,000	15,000	17,500	2,500	16.7%
8. National writing project (ESEA X-K)	D	5,000	7,000	10,000	3,000	42.9%
9. Civic education (ESEA section 10601)	D	5,500	7,500	9,500	2,000	26.7%
10. International education exchange (Goals 2000 EAA title VI)	D	5,000	7,000	7,000	0	0.0%
Total		391,438 <sup>1</sup>	464,867 <sup>1</sup>	540,282	75,415	16.2%
Outlays		541,211	530,048	659,401	129,353	24.4%
TOTAL, OERI		391,438	464,867	540,282	75,415	16.2%

<sup>1</sup> Adjusted for comparability. Excludes \$40,000 thousand in 1998 and \$200 thousand in 1999 for 21st Century Community Learning Centers, which is requested in the Education Reform account in fiscal year 2000.

(in thousands of dollars)			1998	1999	2000	Change from 1999	
Office, Account, Program and Activity	Category Code	Appropriation	Appropriation	President's Budget	Amount	Percent	
<b>DEPARTMENTAL MANAGEMENT</b>							
Program Administration (DEOA, section 202).....	D	343,914 <sup>1</sup>	364,521 <sup>2</sup>	386,000	21,479	5.9%	
Outlays.....		326,564	372,749	379,194	6,445	1.7%	
Office for Civil Rights (DEOA, section 203).....	D	61,500	66,000	73,262	7,262	11.0%	
Outlays.....		49,628	70,796	69,997	(799)	-1.1%	
Office of the Inspector General (DEOA, section 212)....	D	30,242	31,242	34,000	2,758	8.8%	
Outlays.....		23,805	35,951	32,764	(3,187)	-8.9%	
Departmental Renovation (DEOA, section 202) outlays....	D	3,483	1,958	300	(1,658)	-84.7%	
Total, Departmental Management.....		435,656	461,763	493,262	31,499	6.8%	
<b>Contributions.....</b>	M	406	345	0	(345)	-100.0%	
Outlays.....		166	445	0	(445)	-100.0%	
<b>Receipts:</b>							
1. Proprietary receipts.....	M	0	(50,000)	(50,000)	0	0.0%	
2. FFEL guaranty agency reserve recoveries.....	M	0	(142,000)	(891,000)	(749,000)	527.5%	
Total.....		0	(192,000)	(941,000)	(749,000)	390.1%	
Outlays.....		0	(192,000)	(941,000)	(749,000)	390.1%	
Chicago Litigation Settlement outlays.....	D	2,279	3,517	3,517	0	0.0%	
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT.....		35,527,788	34,268,039	36,284,016	2,015,977	5.9%	
Budget Authority, Discretionary Funds.....	D	29,752,828	28,769,996	32,786,893	4,016,897	14.0%	
Budget Authority, Mandatory Funds.....	M	5,774,960	5,498,043	3,497,123	(2,000,920)	-36.4%	
OUTLAYS TOTAL, EDUCATION DEPARTMENT.....		31,558,971	34,318,176	34,973,264	655,088	1.9%	
Outlays, Discretionary Funds.....	D	26,364,407	28,582,182	31,812,440	3,230,258	11.3%	
Outlays, Mandatory Funds.....	M	5,194,564	5,735,994	3,160,824	(2,575,170)	-44.9%	
APPROPRIATION TOTAL, EDUCATION DEPARTMENT.....		35,677,788 <sup>3, 4</sup>	38,968,039 <sup>5</sup>	38,209,016 <sup>5, 6</sup>	(759,023)	-1.9%	
Discretionary Funds.....	D	29,902,828 <sup>3, 4</sup>	33,469,996 <sup>5</sup>	34,711,893 <sup>5, 6</sup>	1,241,897	3.7%	
Mandatory Funds.....	M	5,774,960	5,498,043	3,497,123	(2,000,920)	-36.4%	

NOTE--Appropriation totals displayed above are shown for information purposes only. The amounts reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The appropriation totals do not reflect the total budget authority that was made available for the fiscal year, which includes amounts advanced from the prior year's appropriation.

<sup>1</sup> Adjusted for comparability. Includes \$2,850 thousand in 1998 for Indian Education Federal administration, which was appropriated under the Indian Education account.

<sup>2</sup> Includes \$2,521 thousand transferred in fiscal year 1999 from the Y2K Contingent Emergency Fund for expenses related to Year 2000 conversion of Federal information systems.

<sup>3</sup> Includes an advance appropriation of \$1,448,386 thousand under the Education for the Disadvantaged account that becomes available on October 1 of fiscal year 1999.

<sup>4</sup> Includes a fiscal year 1999 advance appropriation of \$210,000 thousand initially provided for the Child Literacy Initiative and subsequently transferred to the Special Education account, as required by the 1998 appropriations act.

<sup>5</sup> Includes an advance appropriation of \$6,148,386 thousand under the Education for the Disadvantaged account that becomes available on October 1 of fiscal years 2000.

<sup>6</sup> Includes \$8,073,386 thousand in advance appropriations that become available on October 1 of fiscal year 2001: \$6,148,386 thousand under the Education for the Disadvantaged account, and \$1,925,000 thousand under the Special Education account.