

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Alabama

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	221,717,283	236,982,455	241,818,314	4,835,859	2.0%
School Improvement Programs	7,373,554	6,759,794	0	-6,759,794	-100.0%
State Agency Program--Migrant	2,038,436	2,038,436	1,834,592	-203,844	-10.0%
State Agency Program--Neglected and Delinquent	668,288	602,875	665,407	62,532	10.4%
Subtotal, Education for the Disadvantaged	231,797,561	246,383,560	244,318,313	-2,065,247	-0.8%
Impact Aid Basic Support Payments	2,152,881	2,445,380	2,475,041	29,661	1.2%
Impact Aid Payments for Children with Disabilities	163,832	182,229	182,229	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	2,316,713	2,627,609	2,657,270	29,661	1.1%
Supporting Effective Instruction State Grants	36,284,700	35,674,367	35,848,033	173,666	0.5%
Mathematics and Science Partnerships	2,594,282	2,683,325	0	-2,683,325	-100.0%
21st Century Community Learning Centers	17,135,242	17,260,111	14,790,283	-2,469,828	-14.3%
State Assessments	6,134,570	6,125,061	5,861,742	-263,319	-4.3%
Rural and Low-income Schools Program	4,147,202	4,102,104	3,539,937	-562,167	-13.7%
Small, Rural School Achievement Program	4,481	4,799	0	-4,799	-100.0%
Student Support and Academic Enrichment State Grants	0	0	7,776,277	7,776,277	---
Indian Education--Grants to Local Educational Agencies	1,427,676	1,427,676	1,427,676	0	0.0%
English Language Acquisition	3,845,133	3,925,988	4,153,700	227,712	5.8%
Homeless Children and Youth Education	980,926	1,097,307	1,330,459	233,152	21.2%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	306,668,486	321,311,907	321,703,690	391,783	0.1%
Special Education--Grants to States	179,553,881	184,739,415	185,384,558	645,143	0
Special Education--Preschool Grants	5,211,985	5,438,383	6,036,862	598,479	11.0%
Grants for Infants and Families	6,159,869	6,383,057	6,788,207	405,150	6.3%
Subtotal, Special Education	190,925,735	196,560,855	198,209,627	1,648,772	0.8%
Career and Technical Education State Grants	19,175,065	19,175,065	19,175,065	0	0
Subtotal, Vocational and Adult Education	19,175,065	19,175,065	19,175,065	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	516,769,286	537,047,827	539,088,382	2,040,555	0.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Alabama

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	480,000,000	475,700,000	519,000,000	43,300,000	9.1%
Federal Supplemental Educational Opportunity Grants	11,685,771	11,685,771	11,685,771	0	0.0%
Federal Work-Study	16,123,742	16,123,742	16,123,742	0	0.0%
Subtotal, All Postsecondary Education Programs	507,809,513	503,509,513	546,809,513	43,300,000	8.6%
Vocational Rehabilitation State Grants	60,430,501	62,990,567	61,977,066	-1,013,501	-1.6%
Client Assistance State Grants	166,850	165,898	164,852	-1,046	-0.6%
Protection and Advocacy of Individual Rights	223,896	222,618	221,214	-1,404	-0.6%
Supported Employment State Grants	353,080	370,088	395,678	25,590	6.9%
Independent Living Services for Older Blind Individuals	479,980	503,919	538,414	34,495	6.8%
Adult Basic and Literacy Education State Grants	8,947,459	9,059,188	9,059,188	0	0.0%
English Literacy and Civics Education State Grants	257,354	255,084	255,084	0	0.0%
Subtotal, All Other	70,859,121	73,567,362	72,611,496	-955,866	-1.3%
Total	1,095,437,920	1,114,124,702	1,158,509,391	44,384,689	4.0%
New Student Loan Volume:					
Federal Direct Student Loans	1,634,343,438	1,663,748,321	1,744,748,543	81,000,222	4.9%
Total, New Student Loan Volume	1,634,343,438	1,663,748,321	1,744,748,543	81,000,222	4.9%
Grand Total	2,729,781,358	2,777,873,024	2,903,257,934	125,384,911	4.5%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Alaska

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	37,334,783	41,575,332	42,506,568	931,236	2.2%
School Improvement Programs	1,460,790	1,378,286	0	-1,378,286	-100.0%
State Agency Program--Migrant	6,894,638	6,894,638	13,275,525	6,380,887	92.5%
State Agency Program--Neglected and Delinquent	324,916	338,051	323,772	-14,279	-4.2%
Subtotal, Education for the Disadvantaged	46,015,127	50,186,307	56,105,865	5,919,558	11.8%
Impact Aid Basic Support Payments	138,411,341	157,280,378	159,188,074	1,907,696	1.2%
Impact Aid Payments for Children with Disabilities	2,167,748	2,421,808	2,421,808	0	0.0%
Impact Aid Construction	0	1,449,233	0	-1,449,233	-100.0%
Subtotal, Impact Aid	140,579,089	161,151,419	161,609,882	458,463	0.3%
Supporting Effective Instruction State Grants	10,833,470	10,633,734	10,679,147	45,413	0.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	3,508,381	3,504,379	3,464,133	-40,246	-1.1%
Rural and Low-income Schools Program	0	185,036	258,859	73,823	39.9%
Small, Rural School Achievement Program	212,547	220,693	274,471	53,778	24.4%
Student Support and Academic Enrichment State Grants	0	0	2,425,000		
Indian Education--Grants to Local Educational Agencies	13,535,078	13,535,078	13,535,078	0	0.0%
English Language Acquisition	1,132,240	1,156,049	1,370,851	214,802	18.6%
Homeless Children and Youth Education	164,770	192,491	233,304	40,813	21.2%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	222,383,667	247,241,651	254,856,590	7,614,939	3.1%
Special Education--Grants to States	36,204,517	37,434,365	37,587,850	153,485	0.4%
Special Education--Preschool Grants	1,173,323	1,221,840	1,338,506	116,666	9.5%
Grants for Infants and Families	2,148,938	2,247,675	2,454,912	207,237	9.2%
Subtotal, Special Education	39,526,778	40,903,880	41,381,268	477,388	1.2%
Career and Technical Education State Grants	4,214,921	4,214,921	4,214,921	0	0.0%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,214,921	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	266,125,366	292,360,452	300,452,779	8,092,327	2.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Alaska

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	39,100,000	38,800,000	42,300,000	3,500,000	9.0%
Federal Supplemental Educational Opportunity Grants	1,043,495	1,043,495	1,043,495	0	0.0%
Federal Work-Study	964,797	964,797	964,797	0	0.0%
Subtotal, All Postsecondary Education Programs	41,108,292	40,808,292	44,308,292	3,500,000	8.6%
Vocational Rehabilitation State Grants	10,774,845	10,393,765	10,403,513	9,748	0.1%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	936,373	876,545	876,545	0	0.0%
English Literacy and Civics Education State Grants	107,281	103,736	103,736	0	0.0%
Subtotal, All Other	12,647,014	12,202,561	12,212,309	9,748	0.1%
Total	319,880,672	345,371,305	356,973,380	11,602,075	3.4%
New Student Loan Volume:					
Federal Direct Student Loans	95,358,052	97,073,721	101,799,792	4,726,071	4.9%
Total, New Student Loan Volume	95,358,052	97,073,721	101,799,792	4,726,071	4.9%
Grand Total	415,238,724	442,445,026	458,773,172	16,328,146	3.7%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
American Samoa

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	10,320,740	12,080,907	18,607,710	6,526,803	54.0%
School Improvement Programs	346,546	341,999	0	-341,999	-100.0%
State Agency Program--Migrant	0	0	0	0	---
State Agency Program--Neglected and Delinquent	0	0	0	0	---
Subtotal, Education for the Disadvantaged	10,667,286	12,422,906	18,607,710	6,184,804	49.8%
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Supporting Effective Instruction State Grants	2,672,654	2,672,654	2,608,311	-64,343	-2.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	925,529	883,530	757,601	-125,929	-14.3%
State Assessments	358,604	358,604	358,652	48	0.0%
Rural and Low-income Schools Program	82,516	85,431	85,431	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	648,573		---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	1,131,511	1,111,902	1,206,897	94,995	8.5%
Homeless Children and Youth Education	16,703	18,160	26,245	8,085	44.5%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	16,614,570	18,312,954	24,299,420	5,986,466	32.7%
Special Education--Grants to States	6,357,737	6,368,582	6,368,582	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	607,813	608,850	618,744	9,894	1.6%
Subtotal, Special Education	6,965,550	6,977,432	6,987,326	9,894	0.1%
Career and Technical Education State Grants	334,544	333,370	334,544	1,174	0.4%
Subtotal, Vocational and Adult Education	334,544	333,370	334,544	1,174	0.4%
Subtotal, All Elementary/Secondary Level Programs	23,914,664	25,623,756	31,621,290	5,997,534	23.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
American Samoa

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	4,300,000	4,200,000	4,600,000	400,000	9.5%
Federal Supplemental Educational Opportunity Grants	67,672	67,672	67,672	0	0.0%
Federal Work-Study	53,944	53,944	53,944	0	0.0%
Subtotal, All Postsecondary Education Programs	4,421,616	4,321,616	4,721,616	400,000	9.3%
Vocational Rehabilitation State Grants	921,580	923,709	925,956	2,247	0.2%
Client Assistance State Grants	59,477	59,477	59,477	0	0.0%
Protection and Advocacy of Individual Rights	85,799	85,799	85,799	0	0.0%
Supported Employment State Grants	34,435	34,435	38,185	3,750	10.9%
Independent Living Services for Older Blind Individuals	40,000	40,000	40,000	0	0.0%
Adult Basic and Literacy Education State Grants	219,746	197,772	197,772	0	0.0%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	1,361,037	1,341,192	1,347,189	5,997	0.4%
Total	29,697,317	31,286,564	37,690,095	6,403,531	20.5%
New Student Loan Volume:					
Federal Direct Student Loans	0	0	0	0	---
Total, New Student Loan Volume	0	0	0	0	---
Grand Total	29,697,317	31,286,564	37,690,095	6,403,531	20.5%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Arizona

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	322,897,683	332,669,950	338,900,264	6,230,314	1.9%
School Improvement Programs	10,792,764	9,477,879	0	-9,477,879	-100.0%
State Agency Program--Migrant	6,505,750	6,505,750	6,447,778	-57,972	-0.9%
State Agency Program--Neglected and Delinquent	1,834,005	1,267,252	1,827,564	560,312	44.2%
Subtotal, Education for the Disadvantaged	342,030,202	349,920,831	347,175,606	-2,745,225	-0.8%
Impact Aid Basic Support Payments	144,887,691	165,329,607	167,334,933	2,005,326	1.2%
Impact Aid Payments for Children with Disabilities	4,393,776	4,889,143	4,889,143	0	0.0%
Impact Aid Construction	0	2,696,165	0	-2,696,165	-100.0%
Subtotal, Impact Aid	149,281,467	172,914,915	172,224,076	-690,839	-0.4%
Supporting Effective Instruction State Grants	35,495,585	34,528,999	36,873,149	2,344,150	6.8%
Mathematics and Science Partnerships	3,665,701	3,610,534	0	-3,610,534	-100.0%
21st Century Community Learning Centers	24,696,549	24,922,689	21,355,333	-3,567,356	-14.3%
State Assessments	7,591,972	7,602,079	7,192,295	-409,784	-5.4%
Rural and Low-income Schools Program	867,771	865,249	1,818,145	952,896	110.1%
Small, Rural School Achievement Program	2,070,721	2,094,268	2,089,954	-4,314	-0.2%
Student Support and Academic Enrichment State Grants	0	0	10,769,402		
Indian Education--Grants to Local Educational Agencies	10,234,877	10,234,877	10,234,877	0	0.0%
English Language Acquisition	14,127,726	14,424,804	15,407,714	982,910	6.8%
Homeless Children and Youth Education	1,416,334	1,519,858	1,820,030	300,172	19.8%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	591,478,905	622,639,103	626,960,581	4,321,478	0.7%
Special Education--Grants to States	189,436,817	198,357,207	199,367,563	1,010,356	0.5%
Special Education--Preschool Grants	4,887,247	5,168,089	5,736,823	568,734	11.0%
Grants for Infants and Families	8,868,654	9,374,973	9,970,027	595,054	6.3%
Subtotal, Special Education	203,192,718	212,900,269	215,074,413	2,174,144	1.0%
Career and Technical Education State Grants	25,381,742	25,673,555	25,381,742	-291,813	-1.1%
Subtotal, Vocational and Adult Education	25,381,742	25,673,555	25,381,742	-291,813	-1.1%
Subtotal, All Elementary/Secondary Level Programs	820,053,365	861,212,927	867,416,736	6,203,809	0.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Arizona

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	1,225,300,000	1,197,600,000	1,314,000,000	116,400,000	9.7%
Federal Supplemental Educational Opportunity Grants	20,935,340	20,935,340	20,935,340	0	0.0%
Federal Work-Study	13,128,240	13,128,240	13,128,240	0	0.0%
Subtotal, All Postsecondary Education Programs	1,259,363,580	1,231,663,580	1,348,063,580	116,400,000	9.5%
Vocational Rehabilitation State Grants	63,707,651	85,601,468	69,220,671	-16,380,797	-19.1%
Client Assistance State Grants	228,738	230,285	231,658	1,372	0.6%
Protection and Advocacy of Individual Rights	306,943	309,019	310,861	1,841	0.6%
Supported Employment State Grants	477,188	480,412	556,025	75,613	15.7%
Independent Living Services for Older Blind Individuals	643,759	562,082	600,558	38,476	6.8%
Adult Basic and Literacy Education State Grants	10,576,472	11,365,173	11,365,173	0	0.0%
English Literacy and Civics Education State Grants	1,276,502	1,211,293	1,211,293	0	0.0%
Subtotal, All Other	77,217,253	99,759,733	83,496,238	-16,263,494	-16.3%
Total	2,156,634,198	2,192,636,240	2,298,976,555	106,340,315	4.8%
New Student Loan Volume:					
Federal Direct Student Loans	4,084,417,170	4,157,903,444	4,360,332,559	202,429,116	4.9%
Total, New Student Loan Volume	4,084,417,170	4,157,903,444	4,360,332,559	202,429,116	4.9%
Grand Total	6,241,051,368	6,350,539,683	6,659,309,114	308,769,430	4.9%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Arkansas

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	154,447,165	156,191,826	157,904,972	1,713,146	1.1%
School Improvement Programs	5,155,289	4,500,635	0	-4,500,635	-100.0%
State Agency Program--Migrant	5,217,978	5,217,978	5,031,622	-186,356	-3.6%
State Agency Program--Neglected and Delinquent	480,414	428,641	501,957	73,316	17.1%
Subtotal, Education for the Disadvantaged	165,300,846	166,339,080	163,438,551	-2,900,529	-1.7%
Impact Aid Basic Support Payments	257,509	292,414	295,961	3,547	1.2%
Impact Aid Payments for Children with Disabilities	81,911	91,112	91,112	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	339,420	383,526	387,073	3,547	0.9%
Supporting Effective Instruction State Grants	22,039,672	21,572,642	21,696,021	123,379	0.6%
Mathematics and Science Partnerships	1,681,918	1,602,373	0	-1,602,373	-100.0%
21st Century Community Learning Centers	12,195,332	11,770,721	10,090,092	-1,680,629	-14.3%
State Assessments	4,987,475	4,983,488	4,814,489	-168,999	-3.4%
Rural and Low-income Schools Program	3,276,626	3,537,148	3,185,205	-351,943	-9.9%
Small, Rural School Achievement Program	1,353,126	1,381,820	1,258,958	-122,862	-8.9%
Student Support and Academic Enrichment State Grants	0	0	5,049,668		
Indian Education--Grants to Local Educational Agencies	219,339	219,339	219,339	0	0.0%
English Language Acquisition	3,487,016	3,560,341	3,988,899	428,558	12.0%
Homeless Children and Youth Education	669,001	711,661	866,510	154,849	21.8%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	215,549,771	216,062,139	214,994,805	-1,067,334	-0.5%
Special Education--Grants to States	110,593,411	113,787,360	114,184,726	397,366	0.3%
Special Education--Preschool Grants	5,017,177	5,208,923	5,654,507	445,584	8.6%
Grants for Infants and Families	4,034,775	4,195,399	4,461,693	266,294	6.3%
Subtotal, Special Education	119,645,363	123,191,682	124,300,926	1,109,244	0.9%
Career and Technical Education State Grants	11,403,795	11,403,795	11,403,795	0	0.0%
Subtotal, Vocational and Adult Education	11,403,795	11,403,795	11,403,795	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	346,598,929	350,657,616	350,699,526	41,910	0.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Arkansas

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	256,800,000	254,500,000	277,700,000	23,200,000	9.1%
Federal Supplemental Educational Opportunity Grants	4,734,068	4,734,068	4,734,068	0	0.0%
Federal Work-Study	7,882,675	7,882,675	7,882,675	0	0.0%
Subtotal, All Postsecondary Education Programs	269,416,743	267,116,743	290,316,743	23,200,000	8.7%
Vocational Rehabilitation State Grants	46,297,606	46,998,379	37,538,166	-9,460,213	-20.1%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	305,000	314,679	300,000	-14,679	-4.7%
Independent Living Services for Older Blind Individuals	293,860	319,365	341,226	21,861	6.8%
Adult Basic and Literacy Education State Grants	5,293,200	5,259,546	5,259,546	0	0.0%
English Literacy and Civics Education State Grants	189,825	187,390	187,390	0	0.0%
Subtotal, All Other	52,683,006	53,382,874	43,929,843	-9,453,031	-17.7%
Total	668,698,678	671,157,233	684,946,112	13,788,879	2.1%
New Student Loan Volume:					
Federal Direct Student Loans	666,264,485	678,251,825	711,272,774	33,020,949	4.9%
Total, New Student Loan Volume	666,264,485	678,251,825	711,272,774	33,020,949	4.9%
Grand Total	1,334,963,163	1,349,409,058	1,396,218,886	46,809,828	3.5%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
California

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	1,684,685,737	1,761,111,249	1,803,431,014	42,319,765	2.4%
School Improvement Programs	60,264,639	53,561,566	0	-53,561,566	-100.0%
State Agency Program--Migrant	128,657,713	128,657,713	116,209,190	-12,448,523	-9.7%
State Agency Program--Neglected and Delinquent	1,214,063	1,674,010	1,226,981	-447,029	-26.7%
Subtotal, Education for the Disadvantaged	1,874,822,152	1,945,004,538	1,920,867,185	-24,137,353	-1.2%
Impact Aid Basic Support Payments	51,104,095	58,054,021	58,758,174	704,153	1.2%
Impact Aid Payments for Children with Disabilities	3,437,856	3,845,417	3,845,417	0	0.0%
Impact Aid Construction	0	745,184	0	-745,184	-100.0%
Subtotal, Impact Aid	54,541,951	62,644,622	62,603,591	-41,031	-0.1%
Supporting Effective Instruction State Grants	254,340,274	249,340,060	252,007,111	2,667,051	1.1%
Mathematics and Science Partnerships	18,584,702	18,451,555	0	-18,451,555	-100.0%
21st Century Community Learning Centers	132,439,027	132,664,805	113,733,810	-18,930,995	-14.3%
State Assessments	28,595,203	28,493,927	26,367,441	-2,126,486	-7.5%
Rural and Low-income Schools Program	1,415,999	1,453,173	3,549,015	2,095,842	144.2%
Small, Rural School Achievement Program	6,451,291	6,635,727	6,475,907	-159,820	-2.4%
Student Support and Academic Enrichment State Grants	0	0	58,022,001		
Indian Education--Grants to Local Educational Agencies	4,895,632	4,895,632	4,895,632	0	0.0%
English Language Acquisition	146,895,715	149,984,648	167,648,377	17,663,729	11.8%
Homeless Children and Youth Education	7,540,970	8,176,567	9,950,649	1,774,082	21.7%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	2,530,522,916	2,607,745,254	2,626,120,718	18,375,465	0.7%
Special Education--Grants to States	1,208,132,681	1,243,023,671	1,247,364,535	4,340,864	0.3%
Special Education--Preschool Grants	35,217,658	36,944,889	40,993,152	4,048,263	11.0%
Grants for Infants and Families	52,545,235	54,898,015	58,382,540	3,484,525	6.3%
Subtotal, Special Education	1,295,895,574	1,334,866,575	1,346,740,227	11,873,652	0.9%
Career and Technical Education State Grants	120,256,718	117,727,567	120,256,718	2,529,151	2.1%
Subtotal, Vocational and Adult Education	120,256,718	117,727,567	120,256,718	2,529,151	2.1%
Subtotal, All Elementary/Secondary Level Programs	3,946,675,208	4,060,339,396	4,093,117,663	32,778,268	0.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
California

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	3,798,400,000	3,775,000,000	4,166,200,000	391,200,000	10.4%
Federal Supplemental Educational Opportunity Grants	82,286,927	82,286,927	82,286,927	0	0.0%
Federal Work-Study	104,351,684	104,351,684	104,351,684	0	0.0%
Subtotal, All Postsecondary Education Programs	3,985,038,611	3,961,638,611	4,352,838,611	391,200,000	9.9%
Vocational Rehabilitation State Grants	300,681,918	302,747,126	303,322,739	575,613	0.2%
Client Assistance State Grants	1,323,162	1,327,441	1,328,076	635	0.0%
Protection and Advocacy of Individual Rights	1,775,549	1,781,290	1,782,143	853	0.0%
Supported Employment State Grants	2,785,054	2,769,257	3,187,651	418,394	15.1%
Independent Living Services for Older Blind Individuals	3,297,919	3,143,895	3,359,105	215,210	6.8%
Adult Basic and Literacy Education State Grants	74,773,455	78,281,831	78,281,831	0	0.0%
English Literacy and Civics Education State Grants	14,601,632	13,960,209	13,960,209	0	0.0%
Subtotal, All Other	399,238,689	404,011,049	405,221,754	1,210,705	0.3%
Total	8,330,952,508	8,425,989,056	8,851,178,029	425,188,973	5.0%
New Student Loan Volume:					
Federal Direct Student Loans	8,396,884,747	8,547,960,346	8,964,121,057	416,160,711	4.9%
Total, New Student Loan Volume	8,396,884,747	8,547,960,346	8,964,121,057	416,160,711	4.9%
Grand Total	16,727,837,255	16,973,949,402	17,815,299,086	841,349,684	5.0%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Colorado

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	150,077,888	150,292,641	153,336,373	3,043,732	2.0%
School Improvement Programs	5,129,949	4,458,972	0	-4,458,972	-100.0%
State Agency Program--Migrant	6,964,975	6,964,975	6,268,477	-696,498	-10.0%
State Agency Program--Neglected and Delinquent	404,993	476,814	408,236	-68,578	-14.4%
Subtotal, Education for the Disadvantaged	162,577,805	162,193,402	160,013,086	-2,180,316	-1.3%
Impact Aid Basic Support Payments	26,070,862	29,604,789	29,963,874	359,085	1.2%
Impact Aid Payments for Children with Disabilities	1,297,811	1,443,747	1,443,747	0	0.0%
Impact Aid Construction	0	658,186	0	-658,186	-100.0%
Subtotal, Impact Aid	27,368,673	31,706,722	31,407,621	-299,101	-0.9%
Supporting Effective Instruction State Grants	25,437,329	24,887,610	25,468,612	581,002	2.3%
Mathematics and Science Partnerships	1,763,673	1,723,642	0	-1,723,642	-100.0%
21st Century Community Learning Centers	11,925,141	11,580,347	9,926,926	-1,653,421	-14.3%
State Assessments	6,514,694	6,552,783	6,208,781	-344,002	-5.2%
Rural and Low-income Schools Program	505,892	567,520	553,309	-14,211	-2.5%
Small, Rural School Achievement Program	1,868,649	1,907,917	1,925,629	17,712	0.9%
Student Support and Academic Enrichment State Grants	0	0	4,942,239		
Indian Education--Grants to Local Educational Agencies	674,011	674,011	674,011	0	0.0%
English Language Acquisition	8,760,944	8,945,170	10,477,813	1,532,643	17.1%
Homeless Children and Youth Education	658,229	696,654	845,296	148,642	21.3%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	248,055,040	251,435,778	252,443,323	1,007,545	0.4%
Special Education--Grants to States	154,794,322	161,464,881	162,028,746	563,865	0.3%
Special Education--Preschool Grants	4,605,630	4,786,050	5,221,806	435,756	9.1%
Grants for Infants and Families	6,925,712	7,264,385	7,725,475	461,090	6.3%
Subtotal, Special Education	166,325,664	173,515,316	174,976,027	1,460,711	0.8%
Career and Technical Education State Grants	16,063,569	16,081,746	16,063,569	-18,177	-0.1%
Subtotal, Vocational and Adult Education	16,063,569	16,081,746	16,063,569	-18,177	-0.1%
Subtotal, All Elementary/Secondary Level Programs	430,444,273	441,032,840	443,482,919	2,450,079	0.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Colorado

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	452,700,000	448,600,000	489,500,000	40,900,000	9.1%
Federal Supplemental Educational Opportunity Grants	12,498,875	12,498,875	12,498,875	0	0.0%
Federal Work-Study	13,212,186	13,212,186	13,212,186	0	0.0%
Subtotal, All Postsecondary Education Programs	478,411,061	474,311,061	515,211,061	40,900,000	8.6%
Vocational Rehabilitation State Grants	41,000,267	42,317,015	43,923,783	1,606,768	3.8%
Client Assistance State Grants	181,854	183,225	185,127	1,901	1.0%
Protection and Advocacy of Individual Rights	244,029	245,869	248,421	2,551	1.0%
Supported Employment State Grants	379,379	382,237	444,341	62,104	16.2%
Independent Living Services for Older Blind Individuals	464,593	382,437	408,616	26,179	6.8%
Adult Basic and Literacy Education State Grants	5,913,845	6,289,673	6,289,673	0	0.0%
English Literacy and Civics Education State Grants	840,125	799,696	799,696	0	0.0%
Subtotal, All Other	49,024,091	50,600,153	52,299,657	1,699,504	3.4%
Total	957,879,425	965,944,054	1,010,993,636	45,049,583	4.7%
New Student Loan Volume:					
Federal Direct Student Loans	1,822,492,455	1,855,282,490	1,945,607,625	90,325,136	4.9%
Total, New Student Loan Volume	1,822,492,455	1,855,282,490	1,945,607,625	90,325,136	4.9%
Grand Total	2,780,371,880	2,821,226,543	2,956,601,262	135,374,718	4.8%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Connecticut

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	116,021,685	122,375,856	125,731,132	3,355,276	2.7%
School Improvement Programs	3,857,151	3,518,824	0	-3,518,824	-100.0%
State Agency Program--Migrant	0	0	77,699	77,699	---
State Agency Program--Neglected and Delinquent	1,063,392	908,494	1,058,156	149,662	16.5%
Subtotal, Education for the Disadvantaged	120,942,228	126,803,174	126,866,987	63,813	0.1%
Impact Aid Basic Support Payments	3,283,919	3,729,058	3,774,288	45,230	1.2%
Impact Aid Payments for Children with Disabilities	172,379	191,767	191,767	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	3,456,298	3,920,825	3,966,055	45,230	1.2%
Supporting Effective Instruction State Grants	21,574,095	21,268,170	20,781,428	-486,742	-2.3%
Mathematics and Science Partnerships	985,653	1,022,131	0	-1,022,131	-100.0%
21st Century Community Learning Centers	8,966,295	9,056,726	7,760,379	-1,296,347	-14.3%
State Assessments	5,259,703	5,222,524	5,063,022	-159,502	-3.1%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	957,553	978,837	1,026,984	48,147	4.9%
Student Support and Academic Enrichment State Grants	0	0	4,063,278		
Indian Education--Grants to Local Educational Agencies	30,651	30,651	30,651	0	0.0%
English Language Acquisition	6,711,712	6,852,846	7,258,028	405,182	5.9%
Homeless Children and Youth Education	514,685	573,359	697,864	124,505	21.7%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	169,398,873	175,729,243	177,514,676	1,785,433	1.0%
Special Education--Grants to States	131,525,104	135,323,562	135,796,136	472,574	0.3%
Special Education--Preschool Grants	4,587,514	4,762,839	5,170,264	407,425	8.6%
Grants for Infants and Families	3,960,276	4,078,534	4,337,410	258,876	6.3%
Subtotal, Special Education	140,072,894	144,164,935	145,303,810	1,138,875	0.8%
Career and Technical Education State Grants	9,508,414	9,507,706	9,508,414	708	0.0%
Subtotal, Vocational and Adult Education	9,508,414	9,507,706	9,508,414	708	0.0%
Subtotal, All Elementary/Secondary Level Programs	318,980,181	329,401,884	332,326,900	2,925,016	0.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Connecticut

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	263,100,000	260,700,000	284,500,000	23,800,000	9.1%
Federal Supplemental Educational Opportunity Grants	8,845,924	8,845,924	8,845,924	0	0.0%
Federal Work-Study	11,018,394	11,018,394	11,018,394	0	0.0%
Subtotal, All Postsecondary Education Programs	282,964,318	280,564,318	304,364,318	23,800,000	8.5%
Vocational Rehabilitation State Grants	27,933,775	26,628,439	21,051,706	-5,576,733	-20.9%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	364,819	394,292	421,282	26,990	6.8%
Adult Basic and Literacy Education State Grants	4,400,039	4,464,786	4,464,786	0	0.0%
English Literacy and Civics Education State Grants	866,064	832,497	832,497	0	0.0%
Subtotal, All Other	34,168,212	32,923,529	27,373,786	-5,549,743	-16.9%
Total	636,112,711	642,889,731	664,065,004	21,175,273	3.3%
New Student Loan Volume:					
Federal Direct Student Loans	1,075,552,260	1,094,903,449	1,148,209,241	53,305,792	4.9%
Total, New Student Loan Volume	1,075,552,260	1,094,903,449	1,148,209,241	53,305,792	4.9%
Grand Total	1,711,664,971	1,737,793,180	1,812,274,244	74,481,065	4.3%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Delaware

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	44,353,281	47,088,792	48,295,968	1,207,176	2.6%
School Improvement Programs	1,475,559	1,354,247	0	-1,354,247	-100.0%
State Agency Program--Migrant	288,932	288,932	260,039	-28,893	-10.0%
State Agency Program--Neglected and Delinquent	287,804	434,662	405,649	-29,013	-6.7%
Subtotal, Education for the Disadvantaged	46,405,576	49,166,633	48,961,656	-204,977	-0.4%
Impact Aid Basic Support Payments	29,668	33,690	34,098	408	1.2%
Impact Aid Payments for Children with Disabilities	22,575	25,114	25,114	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	52,243	58,804	59,212	408	0.7%
Supporting Effective Instruction State Grants	10,833,470	10,633,734	10,679,147	45,413	0.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	3,570,316	3,572,743	3,520,676	-52,067	-1.5%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	2,425,000		
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	1,002,593	1,023,675	1,124,836	101,161	9.9%
Homeless Children and Youth Education	195,641	218,903	266,350	47,447	21.7%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	68,462,804	71,150,957	71,936,877	785,920	1.1%
Special Education--Grants to States	35,063,788	36,411,677	36,565,162	153,485	0.4%
Special Education--Preschool Grants	1,166,850	1,215,366	1,332,032	116,666	9.6%
Grants for Infants and Families	2,148,938	2,247,675	2,455,263	207,588	9.2%
Subtotal, Special Education	38,379,576	39,874,718	40,352,457	477,739	1.2%
Career and Technical Education State Grants	4,725,500	4,708,453	4,725,500	17,047	0.4%
Subtotal, Vocational and Adult Education	4,725,500	4,708,453	4,725,500	17,047	0.4%
Subtotal, All Elementary/Secondary Level Programs	111,567,880	115,734,128	117,014,834	1,280,706	1.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Delaware

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	58,600,000	58,000,000	63,300,000	5,300,000	9.1%
Federal Supplemental Educational Opportunity Grants	1,405,050	1,405,050	1,405,050	0	0.0%
Federal Work-Study	1,816,343	1,816,343	1,816,343	0	0.0%
Subtotal, All Postsecondary Education Programs	61,821,393	61,221,393	66,521,393	5,300,000	8.7%
Vocational Rehabilitation State Grants	13,674,845	12,469,539	10,403,513	-2,066,026	-16.6%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,512,182	1,500,710	1,500,710	0	0.0%
English Literacy and Civics Education State Grants	153,638	149,892	149,892	0	0.0%
Subtotal, All Other	16,169,180	14,948,656	12,882,630	-2,066,026	-13.8%
Total	189,558,453	191,904,177	196,418,857	4,514,680	2.4%
New Student Loan Volume:					
Federal Direct Student Loans	217,651,354	221,567,308	232,354,397	10,787,089	4.9%
Total, New Student Loan Volume	217,651,354	221,567,308	232,354,397	10,787,089	4.9%
Grand Total	407,209,807	413,471,485	428,773,254	15,301,769	3.7%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
District of Columbia

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	42,820,175	44,139,398	45,179,864	1,040,466	2.4%
School Improvement Programs	1,414,513	1,256,386	0	-1,256,386	-100.0%
State Agency Program--Migrant	0	0	0	0	---
State Agency Program--Neglected and Delinquent	176,845	155,624	176,137	20,513	13.2%
Subtotal, Education for the Disadvantaged	44,411,533	45,551,408	45,356,001	-195,407	-0.4%
Impact Aid Basic Support Payments	204,563	232,291	235,109	2,818	1.2%
Impact Aid Payments for Children with Disabilities	15,456	17,189	17,189	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	220,019	249,480	252,298	2,818	1.1%
Supporting Effective Instruction State Grants	10,833,470	10,633,734	10,679,147	45,413	0.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	3,279,231	3,288,226	3,254,927	-33,299	-1.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	2,425,000	2,425,000	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	1,214,292	1,239,826	1,326,918	87,092	7.0%
Homeless Children and Youth Education	189,746	205,265	250,809	45,544	22.2%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	66,551,256	67,644,404	68,445,100	800,696	1.2%
Special Education--Grants to States	17,630,177	18,460,364	18,808,899	348,535	1.9%
Special Education--Preschool Grants	217,082	229,556	254,818	25,262	11.0%
Grants for Infants and Families	2,148,938	2,247,675	2,451,403	203,728	9.1%
Subtotal, Special Education	19,996,197	20,937,595	21,515,120	577,525	2.8%
Career and Technical Education State Grants	4,214,921	4,214,921	4,214,921	0	0.0%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,214,921	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	90,762,374	92,796,920	94,175,141	1,378,221	1.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
District of Columbia

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	125,800,000	124,700,000	136,000,000	11,300,000	9.1%
Federal Supplemental Educational Opportunity Grants	5,973,941	5,973,941	5,973,941	0	0.0%
Federal Work-Study	9,548,599	9,548,599	9,548,599	0	0.0%
Subtotal, All Postsecondary Education Programs	141,322,540	140,222,540	151,522,540	11,300,000	8.1%
Vocational Rehabilitation State Grants	17,288,513	16,116,707	14,236,152	-1,880,555	-11.7%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,078,026	1,035,400	1,035,400	0	0.0%
English Literacy and Civics Education State Grants	189,810	193,772	193,772	0	0.0%
Subtotal, All Other	19,384,864	18,174,394	16,293,839	-1,880,555	-10.3%
Total	251,469,778	251,193,854	261,991,520	10,797,666	4.3%
New Student Loan Volume:					
Federal Direct Student Loans	1,416,048,948	1,441,526,306	1,511,707,564	70,181,258	4.9%
Total, New Student Loan Volume	1,416,048,948	1,441,526,306	1,511,707,564	70,181,258	4.9%
Grand Total	1,667,518,726	1,692,720,160	1,773,699,084	80,978,924	4.8%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Florida

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	775,553,867	809,866,856	833,626,404	23,759,548	2.9%
School Improvement Programs	26,822,145	23,856,494	0	-23,856,494	-100.0%
State Agency Program--Migrant	22,494,503	22,494,503	20,245,053	-2,249,450	-10.0%
State Agency Program--Neglected and Delinquent	1,566,622	1,510,503	1,560,325	49,822	3.3%
Subtotal, Education for the Disadvantaged	826,437,137	857,728,356	855,431,782	-2,296,574	-0.3%
Impact Aid Basic Support Payments	5,194,308	5,898,401	5,969,944	71,543	1.2%
Impact Aid Payments for Children with Disabilities	1,352,474	1,504,570	1,504,570	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	6,546,782	7,402,971	7,474,514	71,543	1.0%
Supporting Effective Instruction State Grants	102,926,068	100,738,592	103,962,191	3,223,599	3.2%
Mathematics and Science Partnerships	8,579,427	8,630,865	0	-8,630,865	-100.0%
21st Century Community Learning Centers	61,414,141	61,676,722	52,848,515	-8,828,207	-14.3%
State Assessments	14,449,948	14,582,477	13,453,364	-1,129,113	-7.7%
Rural and Low-income Schools Program	2,103,079	2,119,724	1,896,163	-223,561	-10.5%
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	26,961,524	26,961,524	---
Indian Education--Grants to Local Educational Agencies	94,018	94,018	94,018	0	0.0%
English Language Acquisition	43,840,142	44,762,015	48,332,133	3,570,118	8.0%
Homeless Children and Youth Education	3,505,038	3,805,384	4,634,205	828,821	21.8%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	1,069,895,780	1,101,541,124	1,115,088,409	13,547,285	1.2%
Special Education--Grants to States	635,778,154	654,139,489	656,423,862	2,284,373	0.3%
Special Education--Preschool Grants	17,191,016	17,917,523	19,808,725	1,891,202	10.6%
Grants for Infants and Families	22,599,955	23,656,541	25,158,084	1,501,543	6.3%
Subtotal, Special Education	675,569,125	695,713,553	701,390,671	5,677,118	0.8%
Career and Technical Education State Grants	62,408,887	62,867,936	62,408,887	-459,049	-0.7%
Subtotal, Vocational and Adult Education	62,408,887	62,867,936	62,408,887	-459,049	-0.7%
Subtotal, All Elementary/Secondary Level Programs	1,807,873,792	1,860,122,613	1,878,887,967	18,765,354	1.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Florida

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	1,837,700,000	1,812,400,000	1,988,400,000	176,000,000	9.7%
Federal Supplemental Educational Opportunity Grants	37,134,512	37,134,512	37,134,512	0	0.0%
Federal Work-Study	43,138,925	43,138,925	43,138,925	0	0.0%
Subtotal, All Postsecondary Education Programs	1,917,973,437	1,892,673,437	2,068,673,437	176,000,000	9.3%
Vocational Rehabilitation State Grants	173,635,966	183,079,481	184,999,390	1,919,909	1.0%
Client Assistance State Grants	674,926	680,553	687,749	7,195	1.1%
Protection and Advocacy of Individual Rights	905,681	913,233	922,888	9,655	1.1%
Supported Employment State Grants	1,408,016	1,419,744	1,650,736	230,992	16.3%
Independent Living Services for Older Blind Individuals	2,200,905	2,210,744	2,362,075	151,331	6.8%
Adult Basic and Literacy Education State Grants	30,645,415	31,595,601	31,595,601	0	0.0%
English Literacy and Civics Education State Grants	7,591,128	7,570,420	7,570,420	0	0.0%
Subtotal, All Other	217,062,037	227,469,777	229,788,859	2,319,082	1.0%
Total	3,942,909,266	3,980,265,827	4,177,350,263	197,084,436	5.0%
New Student Loan Volume:					
Federal Direct Student Loans	4,895,654,766	4,983,736,715	5,226,371,839	242,635,124	4.9%
Total, New Student Loan Volume	4,895,654,766	4,983,736,715	5,226,371,839	242,635,124	4.9%
Grand Total	8,838,564,032	8,964,002,542	9,403,722,102	439,719,560	4.9%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Freely Associated States

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	0	0	1,000,000	1,000,000	---
School Improvement Programs	0	0	0	0	---
State Agency Program--Migrant	0	0	0	0	---
State Agency Program--Neglected and Delinquent	0	0	0	0	---
Subtotal, Education for the Disadvantaged	0	0	1,000,000	1,000,000	---
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Supporting Effective Instruction State Grants	0	0	0	0	---
Mathematics and Science Partnerships	0	0	0	0	---
21st Century Community Learning Centers	0	0	0	0	---
State Assessments	0	0	0	0	---
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	0	0	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	0	0	0	0	---
Homeless Children and Youth Education	0	0	0	0	---
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	0	0	1,000,000	1,000,000	---
Special Education--Grants to States	6,579,306	6,579,306	6,579,306	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	0	0	0	0	---
Subtotal, Special Education	6,579,306	6,579,306	6,579,306	0	0.0%
Career and Technical Education State Grants	152,934	152,397	152,934	537	0.4%
Subtotal, Vocational and Adult Education	152,934	152,397	152,934	537	0.4%
Subtotal, All Elementary/Secondary Level Programs	6,732,240	6,731,703	7,732,240	1,000,537	14.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Freely Associated States

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	14,900,000	14,800,000	16,100,000	1,300,000	8.8%
Federal Supplemental Educational Opportunity Grants	40,496	40,496	40,496	0	0.0%
Federal Work-Study	134,075	134,075	134,075	0	0.0%
Subtotal, All Postsecondary Education Programs	15,074,571	14,974,571	16,274,571	1,300,000	8.7%
Vocational Rehabilitation State Grants	0	0	0	0	---
Client Assistance State Grants	0	0	0	0	---
Protection and Advocacy of Individual Rights	0	0	0	0	---
Supported Employment State Grants	0	0	0	0	---
Independent Living Services for Older Blind Individuals	0	0	0	0	---
Adult Basic and Literacy Education State Grants	16,678	15,010	13,509	-1,501	-10.0%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	16,678	15,010	13,509	-1,501	-10.0%
Total	21,823,489	21,721,284	24,020,320	2,299,036	10.6%
New Student Loan Volume:					
Federal Direct Student Loans	0	0	0	0	---
Total, New Student Loan Volume	0	0	0	0	---
Grand Total	21,823,489	21,721,284	24,020,320	2,299,036	10.6%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Georgia

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	499,202,660	522,078,911	532,507,842	10,428,931	2.0%
School Improvement Programs	16,664,598	14,999,007	0	-14,999,007	-100.0%
State Agency Program--Migrant	7,808,694	7,808,694	7,027,825	-780,869	-10.0%
State Agency Program--Neglected and Delinquent	1,578,375	1,607,825	1,552,319	-55,506	-3.5%
Subtotal, Education for the Disadvantaged	525,254,327	546,494,437	541,087,986	-5,406,451	-1.0%
Impact Aid Basic Support Payments	17,426,851	19,790,085	20,030,124	240,039	1.2%
Impact Aid Payments for Children with Disabilities	957,023	1,064,641	1,064,641	0	0.0%
Impact Aid Construction	0	308,614	0	-308,614	-100.0%
Subtotal, Impact Aid	18,383,874	21,163,340	21,094,765	-68,575	-0.3%
Supporting Effective Instruction State Grants	59,838,240	58,490,265	61,651,259	3,160,994	5.4%
Mathematics and Science Partnerships	5,638,551	5,795,391	0	-5,795,391	-100.0%
21st Century Community Learning Centers	39,347,084	38,753,514	33,222,074	-5,531,440	-14.3%
State Assessments	10,059,177	10,110,235	9,444,758	-665,477	-6.6%
Rural and Low-income Schools Program	6,041,552	6,318,769	6,069,556	-249,213	-3.9%
Small, Rural School Achievement Program	56,578	56,219	59,307	3,088	5.5%
Student Support and Academic Enrichment State Grants	0	0	17,137,609	17,137,609	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	15,140,642	15,459,020	16,633,945	1,174,925	7.6%
Homeless Children and Youth Education	2,202,823	2,417,445	2,933,584	516,139	21.4%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	681,962,848	705,058,635	709,334,843	4,276,208	0.6%
Special Education--Grants to States	329,031,471	344,525,233	345,728,377	1,203,144	0.3%
Special Education--Preschool Grants	9,062,091	9,547,739	10,598,441	1,050,702	11.0%
Grants for Infants and Families	13,856,300	14,311,871	15,220,283	908,412	6.3%
Subtotal, Special Education	351,949,862	368,384,843	371,547,101	3,162,258	0.9%
Career and Technical Education State Grants	38,555,844	38,467,904	38,555,844	87,940	0.2%
Subtotal, Vocational and Adult Education	38,555,844	38,467,904	38,555,844	87,940	0.2%
Subtotal, All Elementary/Secondary Level Programs	1,072,468,554	1,111,911,382	1,119,437,788	7,526,406	0.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Georgia

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	973,100,000	965,100,000	1,053,400,000	88,300,000	9.1%
Federal Supplemental Educational Opportunity Grants	18,846,915	18,846,915	18,846,915	0	0.0%
Federal Work-Study	25,330,068	25,330,068	25,330,068	0	0.0%
Subtotal, All Postsecondary Education Programs	1,017,276,983	1,009,276,983	1,097,576,983	88,300,000	8.7%
Vocational Rehabilitation State Grants	80,321,208	90,381,181	109,835,671	19,454,490	21.5%
Client Assistance State Grants	344,910	345,432	346,562	1,130	0.3%
Protection and Advocacy of Individual Rights	462,834	463,534	465,051	1,517	0.3%
Supported Employment State Grants	719,543	720,627	831,819	111,192	15.4%
Independent Living Services for Older Blind Individuals	845,343	732,456	782,595	50,139	6.8%
Adult Basic and Literacy Education State Grants	16,547,037	16,950,434	16,950,434	0	0.0%
English Literacy and Civics Education State Grants	1,780,420	1,747,253	1,747,253	0	0.0%
Subtotal, All Other	101,021,294	111,340,918	130,959,385	19,618,468	17.6%
Total	2,190,766,831	2,232,529,283	2,347,974,156	115,444,873	5.2%
New Student Loan Volume:					
Federal Direct Student Loans	2,926,208,582	2,978,856,526	3,123,883,293	145,026,767	4.9%
Total, New Student Loan Volume	2,926,208,582	2,978,856,526	3,123,883,293	145,026,767	4.9%
Grand Total	5,116,975,414	5,211,385,809	5,471,857,449	260,471,640	5.0%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Guam

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	15,423,595	16,988,425	20,161,542	3,173,117	18.7%
School Improvement Programs	508,867	480,926	0	-480,926	-100.0%
State Agency Program--Migrant	0	0	0	0	---
State Agency Program--Neglected and Delinquent	0	0	0	0	---
Subtotal, Education for the Disadvantaged	15,932,462	17,469,351	20,161,542	2,692,191	15.4%
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Supporting Effective Instruction State Grants	4,496,096	4,496,096	4,291,325	-204,771	-4.6%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	1,383,136	1,297,371	1,112,458	-184,913	-14.3%
State Assessments	809,019	809,019	809,126	107	0.0%
Rural and Low-income Schools Program	186,158	192,735	192,735	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	951,862	951,862	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	1,339,494	1,380,177	1,498,093	117,916	8.5%
Homeless Children and Youth Education	25,074	26,652	28,436	1,784	6.7%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	24,931,206	26,431,168	29,045,577	2,614,409	9.9%
Special Education--Grants to States	14,096,945	14,120,991	14,120,991	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	1,487,272	1,489,809	1,514,019	24,210	1.6%
Subtotal, Special Education	15,584,217	15,610,800	15,635,010	24,210	0.2%
Career and Technical Education State Grants	630,855	628,640	630,855	2,215	0.4%
Subtotal, Vocational and Adult Education	630,855	628,640	630,855	2,215	0.4%
Subtotal, All Elementary/Secondary Level Programs	41,146,278	42,670,608	45,311,442	2,640,834	6.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Guam

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	13,500,000	13,400,000	14,600,000	1,200,000	9.0%
Federal Supplemental Educational Opportunity Grants	161,693	161,693	161,693	0	0.0%
Federal Work-Study	551,371	551,371	551,371	0	0.0%
Subtotal, All Postsecondary Education Programs	14,213,064	14,113,064	15,313,064	1,200,000	8.5%
Vocational Rehabilitation State Grants	2,709,472	2,838,003	2,881,917	43,914	1.5%
Client Assistance State Grants	59,477	59,477	59,477	0	0.0%
Protection and Advocacy of Individual Rights	85,799	85,799	85,799	0	0.0%
Supported Employment State Grants	34,435	34,435	38,185	3,750	10.9%
Independent Living Services for Older Blind Individuals	40,000	40,000	40,000	0	0.0%
Adult Basic and Literacy Education State Grants	422,258	443,356	443,356	0	0.0%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	3,351,441	3,501,070	3,548,734	47,664	1.4%
Total	58,710,783	60,284,742	64,173,240	3,888,498	6.5%
New Student Loan Volume:					
Federal Direct Student Loans	8,934,610	9,095,361	9,538,172	442,811	4.9%
Total, New Student Loan Volume	8,934,610	9,095,361	9,538,172	442,811	4.9%
Grand Total	67,645,393	69,380,103	73,711,412	4,331,309	6.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Hawaii

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	47,116,137	53,218,221	54,869,060	1,650,839	3.1%
School Improvement Programs	1,576,989	1,560,548	0	-1,560,548	-100.0%
State Agency Program--Migrant	794,430	794,430	1,980,950	1,186,520	149.4%
State Agency Program--Neglected and Delinquent	410,180	425,964	417,242	-8,722	-2.0%
Subtotal, Education for the Disadvantaged	49,897,736	55,999,163	57,267,252	1,268,089	2.3%
Impact Aid Basic Support Payments	26,233,187	29,789,118	30,150,438	361,320	1.2%
Impact Aid Payments for Children with Disabilities	989,961	1,101,307	1,101,307	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	27,223,148	30,890,425	31,251,745	361,320	1.2%
Supporting Effective Instruction State Grants	10,833,470	10,633,734	10,679,147	45,413	0.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	3,836,655	3,842,146	3,763,834	-78,312	-2.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	2,425,000	2,425,000	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	4,075,448	4,161,147	4,350,155	189,008	4.5%
Homeless Children and Youth Education	206,397	250,839	303,563	52,724	21.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	102,475,819	112,253,919	114,940,696	2,686,777	2.4%
Special Education--Grants to States	39,324,741	40,460,443	40,601,738	141,295	0.3%
Special Education--Preschool Grants	903,031	953,818	1,058,783	104,965	11.0%
Grants for Infants and Families	2,148,938	2,247,675	2,467,193	219,518	9.8%
Subtotal, Special Education	42,376,710	43,661,936	44,127,714	465,778	1.1%
Career and Technical Education State Grants	5,496,906	5,477,609	5,496,906	19,297	0.4%
Subtotal, Vocational and Adult Education	5,496,906	5,477,609	5,496,906	19,297	0.4%
Subtotal, All Elementary/Secondary Level Programs	150,349,435	161,393,464	164,565,316	3,171,852	2.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Hawaii

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	72,600,000	71,900,000	78,500,000	6,600,000	9.2%
Federal Supplemental Educational Opportunity Grants	1,707,958	1,707,958	1,707,958	0	0.0%
Federal Work-Study	2,356,120	2,356,120	2,356,120	0	0.0%
Subtotal, All Postsecondary Education Programs	76,664,078	75,964,078	82,564,078	6,600,000	8.7%
Vocational Rehabilitation State Grants	13,232,079	13,379,872	12,304,175	-1,075,697	-8.0%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,695,632	1,638,028	1,638,028	0	0.0%
English Literacy and Civics Education State Grants	460,510	435,641	435,641	0	0.0%
Subtotal, All Other	16,216,736	16,282,056	15,206,359	-1,075,697	-6.6%
Total	243,230,249	253,639,598	262,335,753	8,696,155	3.4%
New Student Loan Volume:					
Federal Direct Student Loans	208,727,408	212,482,803	222,827,609	10,344,806	4.9%
Total, New Student Loan Volume	208,727,408	212,482,803	222,827,609	10,344,806	4.9%
Grand Total	451,957,657	466,122,401	485,163,362	19,040,962	4.1%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Idaho

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	57,316,420	58,003,451	59,099,312	1,095,861	1.9%
School Improvement Programs	2,029,404	1,744,266	0	-1,744,266	-100.0%
State Agency Program--Migrant	3,531,733	3,531,733	3,178,560	-353,173	-10.0%
State Agency Program--Neglected and Delinquent	536,391	658,104	534,638	-123,466	-18.8%
Subtotal, Education for the Disadvantaged	63,413,948	63,937,554	62,812,510	-1,125,044	-1.8%
Impact Aid Basic Support Payments	5,051,287	5,708,817	5,778,061	69,244	1.2%
Impact Aid Payments for Children with Disabilities	263,676	294,852	294,852	0	0.0%
Impact Aid Construction	0	53,816	0	-53,816	-100.0%
Subtotal, Impact Aid	5,314,963	6,057,485	6,072,913	15,428	0.3%
Supporting Effective Instruction State Grants	10,853,096	10,641,786	10,699,525	57,739	0.5%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	4,223,370	4,233,464	4,116,890	-116,574	-2.8%
Rural and Low-income Schools Program	663,044	647,113	646,169	-944	-0.1%
Small, Rural School Achievement Program	1,238,684	1,298,750	1,324,880	26,130	2.0%
Student Support and Academic Enrichment State Grants	0	0	2,425,000	2,425,000	---
Indian Education--Grants to Local Educational Agencies	484,898	484,898	484,898	0	0.0%
English Language Acquisition	2,069,683	2,113,204	2,279,007	165,803	7.8%
Homeless Children and Youth Education	255,262	266,853	323,663	56,810	21.3%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	94,919,913	96,157,572	96,085,455	-72,117	-0.1%
Special Education--Grants to States	55,463,721	57,065,519	57,264,802	199,283	0.3%
Special Education--Preschool Grants	2,045,190	2,123,353	2,304,990	181,637	8.6%
Grants for Infants and Families	2,318,532	2,473,013	2,629,982	156,969	6.3%
Subtotal, Special Education	59,827,443	61,661,885	62,199,774	537,889	0.9%
Career and Technical Education State Grants	6,394,554	6,407,735	6,394,554	-13,181	-0.2%
Subtotal, Vocational and Adult Education	6,394,554	6,407,735	6,394,554	-13,181	-0.2%
Subtotal, All Elementary/Secondary Level Programs	161,141,910	164,227,192	164,679,783	452,591	0.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Idaho

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	157,600,000	156,100,000	170,400,000	14,300,000	9.2%
Federal Supplemental Educational Opportunity Grants	2,504,103	2,504,103	2,504,103	0	0.0%
Federal Work-Study	2,829,517	2,829,517	2,829,517	0	0.0%
Subtotal, All Postsecondary Education Programs	162,933,620	161,433,620	175,733,620	14,300,000	8.9%
Vocational Rehabilitation State Grants	17,557,775	17,527,397	18,814,170	1,286,773	7.3%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	2,103,113	2,108,925	2,108,925	0	0.0%
English Literacy and Civics Education State Grants	166,443	159,332	159,332	0	0.0%
Subtotal, All Other	20,655,846	20,624,169	21,910,942	1,286,773	6.2%
Total	344,731,376	346,284,981	362,324,345	16,039,364	4.6%
New Student Loan Volume:					
Federal Direct Student Loans	335,141,558	341,171,379	357,781,438	16,610,059	4.9%
Total, New Student Loan Volume	335,141,558	341,171,379	357,781,438	16,610,059	4.9%
Grand Total	679,872,934	687,456,360	720,105,783	32,649,423	4.7%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Illinois

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	663,983,900	664,824,452	681,862,806	17,038,354	2.6%
School Improvement Programs	22,245,965	18,994,896	0	-18,994,896	-100.0%
State Agency Program--Migrant	1,886,908	1,886,908	2,183,477	296,569	15.7%
State Agency Program--Neglected and Delinquent	640,129	883,428	635,161	-248,267	-28.1%
Subtotal, Education for the Disadvantaged	688,756,902	686,589,684	684,681,444	-1,908,240	-0.3%
Impact Aid Basic Support Payments	10,622,133	12,061,972	12,208,275	146,303	1.2%
Impact Aid Payments for Children with Disabilities	325,185	361,749	361,749	0	0.0%
Impact Aid Construction	0	78,773	0	-78,773	-100.0%
Subtotal, Impact Aid	10,947,318	12,502,494	12,570,024	67,530	0.5%
Supporting Effective Instruction State Grants	93,723,328	92,124,341	90,463,469	-1,660,872	-1.8%
Mathematics and Science Partnerships	5,406,066	5,245,433	0	-5,245,433	-100.0%
21st Century Community Learning Centers	50,808,494	52,512,685	44,996,178	-7,516,507	-14.3%
State Assessments	11,475,102	11,385,995	10,737,444	-648,551	-5.7%
Rural and Low-income Schools Program	1,450,773	1,109,539	1,547,343	437,804	39.5%
Small, Rural School Achievement Program	4,943,984	4,992,160	4,900,990	-91,170	-1.8%
Student Support and Academic Enrichment State Grants	0	0	22,003,995	22,003,995	---
Indian Education--Grants to Local Educational Agencies	239,087	239,087	239,087	0	0.0%
English Language Acquisition	26,868,801	27,433,799	29,472,447	2,038,648	7.4%
Homeless Children and Youth Education	2,983,614	3,105,256	3,776,077	670,821	21.6%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	897,603,469	897,240,473	905,388,498	8,148,025	0.9%
Special Education--Grants to States	500,249,065	514,696,307	516,493,720	1,797,413	0.3%
Special Education--Preschool Grants	16,488,219	17,118,363	18,582,711	1,464,348	8.6%
Grants for Infants and Families	16,583,788	17,181,481	18,272,036	1,090,555	6.3%
Subtotal, Special Education	533,321,072	548,996,151	553,348,467	4,352,316	0.8%
Career and Technical Education State Grants	40,365,798	39,793,241	40,365,798	572,557	1.4%
Subtotal, Vocational and Adult Education	40,365,798	39,793,241	40,365,798	572,557	1.4%
Subtotal, All Elementary/Secondary Level Programs	1,471,290,339	1,486,029,865	1,499,102,763	13,072,898	0.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Illinois

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	1,160,400,000	1,149,200,000	1,259,300,000	110,100,000	9.6%
Federal Supplemental Educational Opportunity Grants	34,845,117	34,845,117	34,845,117	0	0.0%
Federal Work-Study	48,190,271	48,190,271	48,190,271	0	0.0%
Subtotal, All Postsecondary Education Programs	1,243,435,388	1,232,235,388	1,342,335,388	110,100,000	8.9%
Vocational Rehabilitation State Grants	109,572,381	112,743,914	112,059,093	-684,821	-0.6%
Client Assistance State Grants	444,666	440,647	436,304	-4,343	-1.0%
Protection and Advocacy of Individual Rights	596,696	591,303	585,476	-5,827	-1.0%
Supported Employment State Grants	927,652	919,261	1,047,219	127,958	13.9%
Independent Living Services for Older Blind Individuals	1,200,667	1,286,294	1,374,344	88,050	6.8%
Adult Basic and Literacy Education State Grants	17,693,106	17,961,291	17,961,291	0	0.0%
English Literacy and Civics Education State Grants	2,768,698	2,651,831	2,651,831	0	0.0%
Subtotal, All Other	133,203,866	136,594,541	136,115,558	-478,983	-0.4%
Total	2,847,929,593	2,854,859,794	2,977,553,709	122,693,914	4.3%
New Student Loan Volume:					
Federal Direct Student Loans	4,621,120,082	4,704,262,641	4,933,291,462	229,028,822	4.9%
Total, New Student Loan Volume	4,621,120,082	4,704,262,641	4,933,291,462	229,028,822	4.9%
Grand Total	7,469,049,674	7,559,122,435	7,910,845,171	351,722,736	4.7%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Indian set-aside

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	95,805,971	102,327,307	106,267,420	3,940,113	3.9%
School Improvement Programs	3,233,899	2,896,786	0	-2,896,786	-100.0%
State Agency Program--Migrant	0	0	0	0	---
State Agency Program--Neglected and Delinquent	0	0	0	0	---
Subtotal, Education for the Disadvantaged	99,039,870	105,224,093	106,267,420	1,043,327	1.0%
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Supporting Effective Instruction State Grants	11,690,404	11,690,404	11,193,750	-496,654	-4.2%
Mathematics and Science Partnerships	0	0	0	0	---
21st Century Community Learning Centers	7,892,374	8,244,923	7,065,900	-1,179,023	-14.3%
State Assessments	1,845,257	1,845,257	1,845,500	243	0.0%
Rural and Low-income Schools Program	424,600	439,600	439,600	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	2,500,000	2,500,000	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	5,000,000	5,000,000	5,000,000	0	0.0%
Homeless Children and Youth Education	650,420	700,000	850,000	150,000	21.4%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	126,542,925	133,144,277	135,162,170	2,017,893	1.5%
Special Education--Grants to States	94,009,371	94,169,727	94,535,124	365,397	0.4%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	5,414,272	5,661,185	6,216,741	555,556	9.8%
Subtotal, Special Education	99,423,643	99,830,912	100,751,865	920,953	0.9%
Career and Technical Education State Grants	13,969,975	13,920,933	13,969,975	49,042	0.4%
Subtotal, Vocational and Adult Education	13,969,975	13,920,933	13,969,975	49,042	0.4%
Subtotal, All Elementary/Secondary Level Programs	239,936,543	246,896,122	249,884,010	2,987,888	1.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Indian set-aside

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	0	0	0	0	---
Federal Supplemental Educational Opportunity Grants	0	0	0	0	---
Federal Work-Study	0	0	0	0	---
Subtotal, All Postsecondary Education Programs	0	0	0	0	---
Vocational Rehabilitation State Grants	39,160,000	43,000,000	43,000,000	0	0.0%
Client Assistance State Grants	59,477	59,477	59,477	0	0.0%
Protection and Advocacy of Individual Rights	73,600	73,600	73,600	0	0.0%
Supported Employment State Grants	0	0	0	0	---
Independent Living Services for Older Blind Individuals	0	0	0	0	---
Adult Basic and Literacy Education State Grants	0	0	0	0	---
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	39,293,077	43,133,077	43,133,077	0	0.0%
Total	279,229,620	290,029,199	293,017,087	2,987,888	1.0%
New Student Loan Volume:					
Federal Direct Student Loans	0	0	0	0	---
Total, New Student Loan Volume	0	0	0	0	---
Grand Total	279,229,620	290,029,199	293,017,087	2,987,888	1.0%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Indiana

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	258,377,005	257,959,189	261,419,741	3,460,552	1.3%
School Improvement Programs	8,683,474	7,388,921	0	-7,388,921	-100.0%
State Agency Program--Migrant	5,436,900	5,436,900	4,893,210	-543,690	-10.0%
State Agency Program--Neglected and Delinquent	557,547	572,811	541,732	-31,079	-5.4%
Subtotal, Education for the Disadvantaged	273,054,926	271,357,821	266,854,683	-4,503,138	-1.7%
Impact Aid Basic Support Payments	79,047	89,762	90,851	1,089	1.2%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	79,047	89,762	90,851	1,089	1.2%
Supporting Effective Instruction State Grants	38,851,576	38,030,560	38,732,500	701,940	1.8%
Mathematics and Science Partnerships	2,867,397	2,816,886	0	-2,816,886	-100.0%
21st Century Community Learning Centers	20,236,679	20,107,308	17,239,494	-2,867,814	-14.3%
State Assessments	7,482,595	7,472,377	7,092,438	-379,939	-5.1%
Rural and Low-income Schools Program	1,670,501	1,603,659	1,729,569	125,910	7.9%
Small, Rural School Achievement Program	319,129	255,062	324,015	68,953	27.0%
Student Support and Academic Enrichment State Grants	0	0	8,397,409	8,397,409	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	8,774,043	8,958,544	9,651,832	693,288	7.7%
Homeless Children and Youth Education	1,143,010	1,183,406	1,426,522	243,116	20.5%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	354,478,903	351,875,385	351,539,313	-336,072	-0.1%
Special Education--Grants to States	255,746,667	263,132,656	264,051,563	918,907	0.3%
Special Education--Preschool Grants	8,322,708	8,640,784	9,379,938	739,154	8.6%
Grants for Infants and Families	8,722,757	9,137,737	9,717,734	579,997	6.3%
Subtotal, Special Education	272,792,132	280,911,177	283,149,235	2,238,058	0.8%
Career and Technical Education State Grants	24,933,706	25,042,301	24,933,706	-108,595	-0.4%
Subtotal, Vocational and Adult Education	24,933,706	25,042,301	24,933,706	-108,595	-0.4%
Subtotal, All Elementary/Secondary Level Programs	652,204,741	657,828,863	659,622,254	1,793,391	0.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Indiana

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	760,400,000	753,500,000	822,200,000	68,700,000	9.1%
Federal Supplemental Educational Opportunity Grants	17,007,820	17,007,820	17,007,820	0	0.0%
Federal Work-Study	23,989,051	23,989,051	23,989,051	0	0.0%
Subtotal, All Postsecondary Education Programs	801,396,871	794,496,871	863,196,871	68,700,000	8.6%
Vocational Rehabilitation State Grants	59,257,491	59,566,046	75,815,576	16,249,530	27.3%
Client Assistance State Grants	226,814	225,680	224,588	-1,092	-0.5%
Protection and Advocacy of Individual Rights	304,362	302,839	301,374	-1,465	-0.5%
Supported Employment State Grants	473,176	470,804	539,056	68,252	14.5%
Independent Living Services for Older Blind Individuals	624,212	649,398	693,851	44,453	6.8%
Adult Basic and Literacy Education State Grants	9,403,805	9,206,140	9,206,140	0	0.0%
English Literacy and Civics Education State Grants	533,791	528,133	528,133	0	0.0%
Subtotal, All Other	70,823,651	70,949,040	87,308,717	16,359,677	23.1%
Total	1,524,425,263	1,523,274,774	1,610,127,843	86,853,069	5.7%
New Student Loan Volume:					
Federal Direct Student Loans	2,359,465,922	2,401,917,109	2,518,855,360	116,938,251	4.9%
Total, New Student Loan Volume	2,359,465,922	2,401,917,109	2,518,855,360	116,938,251	4.9%
Grand Total	3,883,891,185	3,925,191,883	4,128,983,203	203,791,320	5.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Iowa

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	91,238,037	94,902,842	96,794,075	1,891,233	2.0%
School Improvement Programs	3,086,510	2,737,778	0	-2,737,778	-100.0%
State Agency Program--Migrant	1,590,646	1,590,646	1,431,581	-159,065	-10.0%
State Agency Program--Neglected and Delinquent	313,982	436,791	316,169	-120,622	-27.6%
Subtotal, Education for the Disadvantaged	96,229,175	99,668,057	98,541,825	-1,126,232	-1.1%
Impact Aid Basic Support Payments	104,268	118,402	119,838	1,436	1.2%
Impact Aid Payments for Children with Disabilities	13,965	15,536	15,536	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	118,233	133,938	135,374	1,436	1.1%
Supporting Effective Instruction State Grants	17,873,065	17,563,813	17,420,754	-143,059	-0.8%
Mathematics and Science Partnerships	982,351	970,823	0	-970,823	-100.0%
21st Century Community Learning Centers	6,572,166	7,163,818	6,141,784	-1,022,034	-14.3%
State Assessments	5,046,151	5,051,242	4,868,057	-183,185	-3.6%
Rural and Low-income Schools Program	386,620	427,188	678,644	251,456	58.9%
Small, Rural School Achievement Program	3,685,083	3,796,274	3,567,956	-228,318	-6.0%
Student Support and Academic Enrichment State Grants	0	0	3,117,988	3,117,988	---
Indian Education--Grants to Local Educational Agencies	263,361	263,361	263,361	0	0.0%
English Language Acquisition	4,005,615	4,089,845	4,422,394	332,549	8.1%
Homeless Children and Youth Education	407,232	439,270	535,069	95,799	21.8%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	135,569,052	139,567,629	139,693,206	125,577	0.1%
Special Education--Grants to States	120,799,424	124,288,123	124,722,160	434,037	0.3%
Special Education--Preschool Grants	3,733,284	3,875,962	4,207,521	331,559	8.6%
Grants for Infants and Families	4,011,962	4,266,263	4,537,054	270,791	6.3%
Subtotal, Special Education	128,544,670	132,430,348	133,466,735	1,036,387	0.8%
Career and Technical Education State Grants	11,963,946	11,963,946	11,963,946	0	0.0%
Subtotal, Vocational and Adult Education	11,963,946	11,963,946	11,963,946	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	276,077,668	283,961,923	285,123,887	1,161,964	0.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Iowa

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	385,400,000	381,900,000	416,700,000	34,800,000	9.1%
Federal Supplemental Educational Opportunity Grants	12,194,904	12,194,904	12,194,904	0	0.0%
Federal Work-Study	13,253,715	13,253,715	13,253,715	0	0.0%
Subtotal, All Postsecondary Education Programs	410,848,619	407,348,619	442,148,619	34,800,000	8.5%
Vocational Rehabilitation State Grants	30,884,706	30,840,851	31,444,277	603,426	2.0%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	315,736	351,171	375,210	24,039	6.8%
Adult Basic and Literacy Education State Grants	3,262,177	3,172,006	3,172,006	0	0.0%
English Literacy and Civics Education State Grants	286,502	278,135	278,135	0	0.0%
Subtotal, All Other	35,352,636	35,245,678	35,873,143	627,465	1.8%
Total	722,278,923	726,556,220	763,145,649	36,589,429	5.0%
New Student Loan Volume:					
Federal Direct Student Loans	1,699,407,897	1,729,983,411	1,814,208,313	84,224,903	4.9%
Total, New Student Loan Volume	1,699,407,897	1,729,983,411	1,814,208,313	84,224,903	4.9%
Grand Total	2,421,686,820	2,456,539,631	2,577,353,962	120,814,331	4.9%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Kansas

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	104,106,288	110,071,468	112,481,045	2,409,577	2.2%
School Improvement Programs	3,819,793	3,452,059	0	-3,452,059	-100.0%
State Agency Program--Migrant	11,412,543	11,412,543	10,271,289	-1,141,254	-10.0%
State Agency Program--Neglected and Delinquent	236,908	255,406	236,916	-18,490	-7.2%
Subtotal, Education for the Disadvantaged	119,575,532	125,191,476	122,989,250	-2,202,226	-1.8%
Impact Aid Basic Support Payments	32,896,115	26,812,955	27,138,176	325,221	1.2%
Impact Aid Payments for Children with Disabilities	1,000,272	1,112,743	1,112,743	0	0.0%
Impact Aid Construction	0	1,008,895	0	-1,008,895	-100.0%
Subtotal, Impact Aid	33,896,387	28,934,593	28,250,919	-683,674	-2.4%
Supporting Effective Instruction State Grants	18,240,614	17,934,391	17,881,396	-52,995	-0.3%
Mathematics and Science Partnerships	1,067,016	1,086,431	0	-1,086,431	-100.0%
21st Century Community Learning Centers	8,286,212	8,141,897	6,980,323	-1,161,574	-14.3%
State Assessments	5,013,161	5,012,925	4,837,939	-174,986	-3.5%
Rural and Low-income Schools Program	680,232	791,271	541,513	-249,758	-31.6%
Small, Rural School Achievement Program	3,366,948	3,499,534	3,536,825	37,291	1.1%
Student Support and Academic Enrichment State Grants	0	0	3,632,181	3,632,181	---
Indian Education--Grants to Local Educational Agencies	917,700	917,700	917,700	0	0.0%
English Language Acquisition	4,143,355	4,230,481	4,927,797	697,316	16.5%
Homeless Children and Youth Education	462,805	511,750	617,178	105,428	20.6%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	195,649,962	196,252,449	195,113,021	-1,139,428	-0.6%
Special Education--Grants to States	105,498,917	108,545,736	108,924,797	379,061	0.3%
Special Education--Preschool Grants	4,053,462	4,208,377	4,568,372	359,995	8.6%
Grants for Infants and Families	4,155,386	4,383,238	4,661,454	278,216	6.3%
Subtotal, Special Education	113,707,765	117,137,351	118,154,623	1,017,272	0.9%
Career and Technical Education State Grants	10,245,408	10,245,408	10,245,408	0	0.0%
Subtotal, Vocational and Adult Education	10,245,408	10,245,408	10,245,408	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	319,603,135	323,635,208	323,513,052	-122,156	0.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Kansas

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	236,900,000	234,800,000	256,200,000	21,400,000	9.1%
Federal Supplemental Educational Opportunity Grants	5,769,823	5,769,823	5,769,823	0	0.0%
Federal Work-Study	8,431,220	8,431,220	8,431,220	0	0.0%
Subtotal, All Postsecondary Education Programs	251,101,043	249,001,043	270,401,043	21,400,000	8.6%
Vocational Rehabilitation State Grants	10,490,707	22,856,597	27,814,886	4,958,289	21.7%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	273,878	291,864	311,842	19,978	6.8%
Adult Basic and Literacy Education State Grants	3,320,465	3,448,989	3,448,989	0	0.0%
English Literacy and Civics Education State Grants	331,066	325,498	325,498	0	0.0%
Subtotal, All Other	15,019,631	27,526,463	32,504,730	4,978,267	18.1%
Total	585,723,809	600,162,714	626,418,825	26,256,111	4.4%
New Student Loan Volume:					
Federal Direct Student Loans	913,504,989	929,940,646	975,215,161	45,274,515	4.9%
Total, New Student Loan Volume	913,504,989	929,940,646	975,215,161	45,274,515	4.9%
Grand Total	1,499,228,798	1,530,103,360	1,601,633,985	71,530,626	4.7%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Kentucky

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	211,845,665	214,196,194	217,731,181	3,534,987	1.7%
School Improvement Programs	7,129,294	6,245,629	0	-6,245,629	-100.0%
State Agency Program--Migrant	7,310,030	7,310,030	6,579,027	-731,003	-10.0%
State Agency Program--Neglected and Delinquent	1,089,522	898,364	1,054,742	156,378	17.4%
Subtotal, Education for the Disadvantaged	227,374,511	228,650,217	225,364,950	-3,285,267	-1.4%
Impact Aid Basic Support Payments	324,707	368,721	373,194	4,473	1.2%
Impact Aid Payments for Children with Disabilities	108,738	120,957	120,957	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	433,445	489,678	494,151	4,473	0.9%
Supporting Effective Instruction State Grants	35,840,174	35,302,149	34,741,544	-560,605	-1.6%
Mathematics and Science Partnerships	2,169,082	2,218,652	0	-2,218,652	-100.0%
21st Century Community Learning Centers	17,188,889	16,237,484	13,920,944	-2,316,540	-14.3%
State Assessments	5,839,629	5,831,090	5,592,472	-238,618	-4.1%
Rural and Low-income Schools Program	5,114,173	5,259,642	5,301,837	42,195	0.8%
Small, Rural School Achievement Program	189,843	185,651	202,450	16,799	9.0%
Student Support and Academic Enrichment State Grants	0	0	6,995,280	6,995,280	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	3,474,334	3,547,392	3,832,138	284,746	8.0%
Homeless Children and Youth Education	922,990	985,760	1,203,294	217,534	22.1%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	298,547,070	298,707,715	297,649,060	-1,058,655	-0.4%
Special Education--Grants to States	156,212,650	160,724,087	161,285,365	561,278	0.3%
Special Education--Preschool Grants	9,552,497	9,917,573	10,765,947	848,374	8.6%
Grants for Infants and Families	5,734,021	6,057,324	6,441,798	384,474	6.3%
Subtotal, Special Education	171,499,168	176,698,984	178,493,110	1,794,126	1.0%
Career and Technical Education State Grants	17,905,647	17,905,647	17,905,647	0	0.0%
Subtotal, Vocational and Adult Education	17,905,647	17,905,647	17,905,647	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	487,951,885	493,312,346	494,047,817	735,471	0.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Kentucky

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	375,300,000	371,900,000	405,800,000	33,900,000	9.1%
Federal Supplemental Educational Opportunity Grants	9,298,007	9,298,007	9,298,007	0	0.0%
Federal Work-Study	16,865,457	16,865,457	16,865,457	0	0.0%
Subtotal, All Postsecondary Education Programs	401,463,464	398,063,464	431,963,464	33,900,000	8.5%
Vocational Rehabilitation State Grants	48,491,184	55,555,504	56,299,422	743,918	1.3%
Client Assistance State Grants	151,717	150,985	150,131	-854	-0.6%
Protection and Advocacy of Individual Rights	203,588	202,607	201,461	-1,146	-0.6%
Supported Employment State Grants	321,508	336,819	360,345	23,526	7.0%
Independent Living Services for Older Blind Individuals	431,718	444,207	474,615	30,408	6.8%
Adult Basic and Literacy Education State Grants	8,103,315	8,155,286	8,155,286	0	0.0%
English Literacy and Civics Education State Grants	345,451	347,862	347,862	0	0.0%
Subtotal, All Other	58,048,481	65,193,270	65,989,122	795,852	1.2%
Total	947,463,830	956,569,080	992,000,403	35,431,323	3.7%
New Student Loan Volume:					
Federal Direct Student Loans	1,210,010,641	1,231,780,986	1,291,750,713	59,969,727	4.9%
Total, New Student Loan Volume	1,210,010,641	1,231,780,986	1,291,750,713	59,969,727	4.9%
Grand Total	2,157,474,471	2,188,350,066	2,283,751,116	95,401,050	4.4%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Louisiana

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	284,164,949	288,957,955	295,162,441	6,204,486	2.1%
School Improvement Programs	9,392,968	8,304,495	0	-8,304,495	-100.0%
State Agency Program--Migrant	2,442,927	2,442,927	2,198,634	-244,293	-10.0%
State Agency Program--Neglected and Delinquent	2,002,289	1,991,164	1,999,075	7,911	0.4%
Subtotal, Education for the Disadvantaged	298,003,133	301,696,541	299,360,150	-2,336,391	-0.8%
Impact Aid Basic Support Payments	7,537,424	8,559,128	8,662,944	103,816	1.2%
Impact Aid Payments for Children with Disabilities	370,808	412,491	412,491	0	0.0%
Impact Aid Construction	0	100,498	0	-100,498	-100.0%
Subtotal, Impact Aid	7,908,232	9,072,117	9,075,435	3,318	0.0%
Supporting Effective Instruction State Grants	52,094,533	51,418,580	49,333,336	-2,085,244	-4.1%
Mathematics and Science Partnerships	2,694,005	2,688,804	0	-2,688,804	-100.0%
21st Century Community Learning Centers	22,316,104	21,909,516	18,835,473	-3,074,043	-14.0%
State Assessments	6,103,693	6,099,895	5,833,553	-266,342	-4.4%
Rural and Low-income Schools Program	2,672,904	2,823,417	2,277,886	-545,531	-19.3%
Small, Rural School Achievement Program	33,006	73,119	60,650	-12,469	-17.1%
Student Support and Academic Enrichment State Grants	0	0	9,513,918	9,513,918	---
Indian Education--Grants to Local Educational Agencies	864,653	864,653	864,653	0	0.0%
English Language Acquisition	3,019,553	3,083,048	3,312,248	229,200	7.4%
Homeless Children and Youth Education	1,248,853	1,337,278	1,624,670	287,392	21.5%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	396,958,669	401,066,968	400,091,972	-974,996	-0.2%
Special Education--Grants to States	186,353,136	191,735,033	192,404,606	669,573	0.3%
Special Education--Preschool Grants	6,037,588	6,280,120	6,898,935	618,815	9.9%
Grants for Infants and Families	6,412,027	6,755,851	7,184,663	428,812	6.3%
Subtotal, Special Education	198,802,751	204,771,004	206,488,204	1,717,200	0.8%
Career and Technical Education State Grants	21,041,943	21,041,943	21,041,943	0	0.0%
Subtotal, Vocational and Adult Education	21,041,943	21,041,943	21,041,943	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	616,803,363	626,879,915	627,622,119	742,204	0.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Louisiana

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	349,800,000	346,600,000	378,200,000	31,600,000	9.1%
Federal Supplemental Educational Opportunity Grants	6,967,230	6,967,230	6,967,230	0	0.0%
Federal Work-Study	13,777,349	13,777,349	13,777,349	0	0.0%
Subtotal, All Postsecondary Education Programs	370,544,579	367,344,579	398,944,579	31,600,000	8.6%
Vocational Rehabilitation State Grants	34,326,061	36,550,000	55,178,741	18,628,741	51.0%
Client Assistance State Grants	159,662	159,066	158,465	-601	-0.4%
Protection and Advocacy of Individual Rights	214,250	213,451	212,644	-807	-0.4%
Supported Employment State Grants	333,084	331,838	380,348	48,510	14.6%
Independent Living Services for Older Blind Individuals	426,138	453,619	484,670	31,051	6.8%
Adult Basic and Literacy Education State Grants	8,948,751	9,250,672	9,250,672	0	0.0%
English Literacy and Civics Education State Grants	273,443	274,595	274,595	0	0.0%
Subtotal, All Other	44,681,389	47,233,241	65,940,135	18,706,893	39.6%
Total	1,032,029,331	1,041,457,735	1,092,506,833	51,049,098	4.9%
New Student Loan Volume:					
Federal Direct Student Loans	1,144,455,095	1,165,045,974	1,221,766,682	56,720,708	4.9%
Total, New Student Loan Volume	1,144,455,095	1,165,045,974	1,221,766,682	56,720,708	4.9%
Grand Total	2,176,484,426	2,206,503,709	2,314,273,515	107,769,805	4.9%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Maine

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	50,093,161	52,375,880	53,622,340	1,246,460	2.4%
School Improvement Programs	1,673,332	1,518,333	0	-1,518,333	-100.0%
State Agency Program--Migrant	1,156,200	1,156,200	1,040,580	-115,620	-10.0%
State Agency Program--Neglected and Delinquent	230,394	169,628	229,512	59,884	35.3%
Subtotal, Education for the Disadvantaged	53,153,087	55,220,041	54,892,432	-327,609	-0.6%
Impact Aid Basic Support Payments	1,786,858	2,028,319	2,052,921	24,602	1.2%
Impact Aid Payments for Children with Disabilities	68,534	76,224	76,224	0	0.0%
Impact Aid Construction	0	23,468	0	-23,468	-100.0%
Subtotal, Impact Aid	1,855,392	2,128,011	2,129,145	1,134	0.1%
Supporting Effective Instruction State Grants	10,833,470	10,633,734	10,679,147	45,413	0.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	3,748,865	3,739,093	3,683,685	-55,408	-1.5%
Rural and Low-income Schools Program	1,379,036	1,578,643	1,199,054	-379,589	-24.0%
Small, Rural School Achievement Program	1,461,237	1,575,464	1,505,225	-70,239	-4.5%
Student Support and Academic Enrichment State Grants	0	0	2,425,000	2,425,000	---
Indian Education--Grants to Local Educational Agencies	168,606	168,606	168,606	0	0.0%
English Language Acquisition	683,493	697,866	778,443	80,577	11.5%
Homeless Children and Youth Education	219,208	243,011	294,921	51,910	21.4%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	79,905,359	82,460,934	82,655,658	194,724	0.2%
Special Education--Grants to States	54,143,366	55,707,032	55,901,571	194,539	0.3%
Special Education--Preschool Grants	2,350,727	2,440,567	2,649,339	208,772	8.6%
Grants for Infants and Families	2,148,938	2,247,675	2,458,029	210,354	9.4%
Subtotal, Special Education	58,643,031	60,395,274	61,008,939	613,665	1.0%
Career and Technical Education State Grants	5,496,906	5,477,609	5,496,906	19,297	0.4%
Subtotal, Vocational and Adult Education	5,496,906	5,477,609	5,496,906	19,297	0.4%
Subtotal, All Elementary/Secondary Level Programs	144,045,296	148,333,817	149,161,503	827,686	0.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Maine

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	95,900,000	95,100,000	103,700,000	8,600,000	9.0%
Federal Supplemental Educational Opportunity Grants	7,162,438	7,162,438	7,162,438	0	0.0%
Federal Work-Study	8,331,545	8,331,545	8,331,545	0	0.0%
Subtotal, All Postsecondary Education Programs	111,393,983	110,593,983	119,193,983	8,600,000	7.8%
Vocational Rehabilitation State Grants	16,522,585	16,797,381	15,766,949	-1,030,432	-6.1%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,562,338	1,636,652	1,636,652	0	0.0%
English Literacy and Civics Education State Grants	99,768	97,230	97,230	0	0.0%
Subtotal, All Other	19,013,206	19,359,778	18,329,346	-1,030,432	-5.3%
Total	274,452,485	278,287,578	286,684,832	8,397,254	3.0%
New Student Loan Volume:					
Federal Direct Student Loans	383,447,355	390,346,288	409,350,446	19,004,158	4.9%
Total, New Student Loan Volume	383,447,355	390,346,288	409,350,446	19,004,158	4.9%
Grand Total	657,899,841	668,633,866	696,035,278	27,401,412	4.1%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Maryland

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	195,892,739	218,699,401	225,627,027	6,927,626	3.2%
School Improvement Programs	6,627,319	6,332,447	0	-6,332,447	-100.0%
State Agency Program--Migrant	499,558	499,558	449,602	-49,956	-10.0%
State Agency Program--Neglected and Delinquent	1,523,246	1,348,744	1,517,180	168,436	12.5%
Subtotal, Education for the Disadvantaged	204,542,862	226,880,150	227,593,809	713,659	0.3%
Impact Aid Basic Support Payments	4,017,629	4,562,222	4,617,558	55,336	1.2%
Impact Aid Payments for Children with Disabilities	572,649	637,023	637,023	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	4,590,278	5,199,245	5,254,581	55,336	1.1%
Supporting Effective Instruction State Grants	33,205,716	32,761,838	32,249,522	-512,316	-1.6%
Mathematics and Science Partnerships	1,519,053	1,642,852	0	-1,642,852	-100.0%
21st Century Community Learning Centers	15,604,645	15,545,639	13,320,488	-2,225,151	-14.3%
State Assessments	6,782,117	6,775,379	6,452,928	-322,451	-4.8%
Rural and Low-income Schools Program	290,081	225,870	152,269	-73,601	-32.6%
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	7,305,233	7,305,233	---
Indian Education--Grants to Local Educational Agencies	76,833	76,833	76,833	0	0.0%
English Language Acquisition	9,851,784	10,058,948	10,940,046	881,098	8.8%
Homeless Children and Youth Education	883,445	1,030,974	1,255,221	224,247	21.8%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	277,346,814	300,197,728	304,600,930	4,403,202	1.5%
Special Education--Grants to States	197,813,261	203,526,127	204,236,877	710,750	0.3%
Special Education--Preschool Grants	6,227,457	6,465,457	7,018,528	553,071	8.6%
Grants for Infants and Families	7,703,920	8,056,120	8,567,464	511,344	6.3%
Subtotal, Special Education	211,744,638	218,047,704	219,822,869	1,775,165	0.8%
Career and Technical Education State Grants	15,181,537	15,086,746	15,181,537	94,791	0.6%
Subtotal, Vocational and Adult Education	15,181,537	15,086,746	15,181,537	94,791	0.6%
Subtotal, All Elementary/Secondary Level Programs	504,272,989	533,332,178	539,605,336	6,273,158	1.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Maryland

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	386,000,000	382,500,000	417,400,000	34,900,000	9.1%
Federal Supplemental Educational Opportunity Grants	10,611,477	10,611,477	10,611,477	0	0.0%
Federal Work-Study	14,352,699	14,352,699	14,352,699	0	0.0%
Subtotal, All Postsecondary Education Programs	410,964,176	407,464,176	442,364,176	34,900,000	8.6%
Vocational Rehabilitation State Grants	39,892,974	41,899,699	41,855,573	-44,126	-0.1%
Client Assistance State Grants	204,651	204,454	203,781	-673	-0.3%
Protection and Advocacy of Individual Rights	274,621	274,356	273,453	-903	-0.3%
Supported Employment State Grants	426,938	426,524	489,115	62,591	14.7%
Independent Living Services for Older Blind Individuals	552,590	541,563	578,635	37,072	6.8%
Adult Basic and Literacy Education State Grants	7,475,831	7,675,321	7,675,321	0	0.0%
English Literacy and Civics Education State Grants	1,716,631	1,690,925	1,690,925	0	0.0%
Subtotal, All Other	50,544,235	52,712,842	52,766,803	53,960	0.1%
Total	965,781,400	993,509,196	1,034,736,315	41,227,118	4.1%
New Student Loan Volume:					
Federal Direct Student Loans	1,452,309,381	1,478,439,132	1,550,417,506	71,978,373	4.9%
Total, New Student Loan Volume	1,452,309,381	1,478,439,132	1,550,417,506	71,978,373	4.9%
Grand Total	2,418,090,781	2,471,948,329	2,585,153,820	113,205,492	4.6%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Massachusetts

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	231,803,851	232,929,146	236,640,322	3,711,176	1.6%
School Improvement Programs	7,859,343	6,639,850	0	-6,639,850	-100.0%
State Agency Program--Migrant	1,591,029	1,591,029	1,431,926	-159,103	-10.0%
State Agency Program--Neglected and Delinquent	2,159,124	1,919,497	2,148,858	229,361	11.9%
Subtotal, Education for the Disadvantaged	243,413,347	243,079,522	240,221,106	-2,858,416	-1.2%
Impact Aid Basic Support Payments	297,832	338,203	342,305	4,102	1.2%
Impact Aid Payments for Children with Disabilities	22,365	24,875	24,875	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	320,197	363,078	367,180	4,102	1.1%
Supporting Effective Instruction State Grants	41,946,159	41,301,274	39,943,379	-1,357,895	-3.3%
Mathematics and Science Partnerships	1,939,622	1,852,657	0	-1,852,657	-100.0%
21st Century Community Learning Centers	16,671,886	18,330,515	15,706,747	-2,623,768	-14.3%
State Assessments	6,950,336	6,934,747	6,606,506	-328,241	-4.7%
Rural and Low-income Schools Program	75,634	63,835	54,910	-8,925	-14.0%
Small, Rural School Achievement Program	1,256,066	1,298,489	1,148,170	-150,319	-11.6%
Student Support and Academic Enrichment State Grants	0	0	7,608,206	7,608,206	---
Indian Education--Grants to Local Educational Agencies	115,414	115,414	115,414	0	0.0%
English Language Acquisition	14,223,822	14,522,922	15,543,284	1,020,362	7.0%
Homeless Children and Youth Education	1,041,710	1,073,618	1,295,431	221,813	20.7%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	327,954,193	328,936,071	328,610,333	-325,738	-0.1%
Special Education--Grants to States	280,881,904	288,993,801	290,003,020	1,009,219	0.3%
Special Education--Preschool Grants	9,252,051	9,605,645	10,427,336	821,691	8.6%
Grants for Infants and Families	7,692,844	8,008,366	8,516,679	508,313	6.3%
Subtotal, Special Education	297,826,799	306,607,812	308,947,035	2,339,223	0.8%
Career and Technical Education State Grants	17,758,787	17,863,464	17,758,787	-104,677	-0.6%
Subtotal, Vocational and Adult Education	17,758,787	17,863,464	17,758,787	-104,677	-0.6%
Subtotal, All Elementary/Secondary Level Programs	643,539,779	653,407,347	655,316,155	1,908,808	0.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Massachusetts

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	448,300,000	444,300,000	484,700,000	40,400,000	9.1%
Federal Supplemental Educational Opportunity Grants	28,664,584	28,664,584	28,664,584	0	0.0%
Federal Work-Study	44,058,880	44,058,880	44,058,880	0	0.0%
Subtotal, All Postsecondary Education Programs	521,023,464	517,023,464	557,423,464	40,400,000	7.8%
Vocational Rehabilitation State Grants	56,291,223	58,842,852	47,884,834	-10,958,018	-18.6%
Client Assistance State Grants	231,023	230,762	230,516	-246	-0.1%
Protection and Advocacy of Individual Rights	310,009	309,659	309,329	-330	-0.1%
Supported Employment State Grants	481,955	481,406	553,285	71,879	14.9%
Independent Living Services for Older Blind Individuals	669,384	712,123	760,870	48,747	6.8%
Adult Basic and Literacy Education State Grants	7,931,720	8,499,957	8,499,957	0	0.0%
English Literacy and Civics Education State Grants	2,119,808	2,063,157	2,063,157	0	0.0%
Subtotal, All Other	68,035,122	71,139,915	60,301,948	-10,837,967	-15.2%
Total	1,232,598,365	1,241,570,726	1,273,041,567	31,470,841	2.5%
New Student Loan Volume:					
Federal Direct Student Loans	2,719,165,627	2,768,088,482	2,902,853,926	134,765,444	4.9%
Total, New Student Loan Volume	2,719,165,627	2,768,088,482	2,902,853,926	134,765,444	4.9%
Grand Total	3,951,763,992	4,009,659,209	4,175,895,493	166,236,285	4.1%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Michigan

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	498,675,460	490,424,253	491,450,158	1,025,905	0.2%
School Improvement Programs	15,842,160	13,514,481	0	-13,514,481	-100.0%
State Agency Program--Migrant	8,459,407	8,459,407	7,613,466	-845,941	-10.0%
State Agency Program--Neglected and Delinquent	1,027,680	965,326	1,011,229	45,903	4.8%
Subtotal, Education for the Disadvantaged	524,004,707	513,363,467	500,074,853	-13,288,614	-2.6%
Impact Aid Basic Support Payments	3,435,352	3,901,017	3,948,334	47,317	1.2%
Impact Aid Payments for Children with Disabilities	166,152	192,363	192,363	0	0.0%
Impact Aid Construction	0	9,085	0	-9,085	-100.0%
Subtotal, Impact Aid	3,601,504	4,102,465	4,140,697	38,232	0.9%
Supporting Effective Instruction State Grants	91,172,790	89,914,866	86,280,103	-3,634,763	-4.0%
Mathematics and Science Partnerships	4,450,301	4,353,211	0	-4,353,211	-100.0%
21st Century Community Learning Centers	38,833,081	36,796,796	31,547,138	-5,249,658	-14.3%
State Assessments	9,376,210	9,305,958	8,821,236	-484,722	-5.2%
Rural and Low-income Schools Program	2,659,480	2,699,905	2,453,730	-246,175	-9.1%
Small, Rural School Achievement Program	2,664,870	2,805,817	2,569,063	-236,754	-8.4%
Student Support and Academic Enrichment State Grants	0	0	15,410,504	15,410,504	---
Indian Education--Grants to Local Educational Agencies	2,128,848	2,128,848	2,128,848	0	0.0%
English Language Acquisition	11,396,561	11,636,208	12,864,493	1,228,285	10.6%
Homeless Children and Youth Education	2,091,649	2,171,535	2,635,740	464,205	21.4%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	692,380,001	679,279,076	668,926,405	-10,352,671	-1.5%
Special Education--Grants to States	394,755,681	406,156,264	407,574,635	1,418,371	0.3%
Special Education--Preschool Grants	11,702,799	12,150,055	13,189,401	1,039,346	8.6%
Grants for Infants and Families	11,871,739	12,390,181	13,176,619	786,438	6.3%
Subtotal, Special Education	418,330,219	430,696,500	433,940,655	3,244,155	0.8%
Career and Technical Education State Grants	37,153,058	36,960,258	37,153,058	192,800	0.5%
Subtotal, Vocational and Adult Education	37,153,058	36,960,258	37,153,058	192,800	0.5%
Subtotal, All Elementary/Secondary Level Programs	1,147,863,278	1,146,935,834	1,140,020,118	-6,915,716	-0.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Michigan

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	864,200,000	854,400,000	935,800,000	81,400,000	9.5%
Federal Supplemental Educational Opportunity Grants	25,225,543	25,225,543	25,225,543	0	0.0%
Federal Work-Study	29,328,804	29,328,804	29,328,804	0	0.0%
Subtotal, All Postsecondary Education Programs	918,754,347	908,954,347	990,354,347	81,400,000	9.0%
Vocational Rehabilitation State Grants	99,759,741	108,435,063	109,753,332	1,318,269	1.2%
Client Assistance State Grants	341,577	339,019	336,646	-2,373	-0.7%
Protection and Advocacy of Individual Rights	458,362	454,929	451,744	-3,184	-0.7%
Supported Employment State Grants	712,591	707,248	808,018	100,770	14.2%
Independent Living Services for Older Blind Individuals	1,014,543	1,054,112	1,126,269	72,157	6.8%
Adult Basic and Literacy Education State Grants	12,373,128	12,235,393	12,235,393	0	0.0%
English Literacy and Civics Education State Grants	1,251,134	1,220,708	1,220,708	0	0.0%
Subtotal, All Other	115,911,076	124,446,471	125,932,110	1,485,639	1.2%
Total	2,182,528,701	2,180,336,652	2,256,306,576	75,969,923	3.5%
New Student Loan Volume:					
Federal Direct Student Loans	2,987,642,723	3,041,395,981	3,189,467,505	148,071,524	4.9%
Total, New Student Loan Volume	2,987,642,723	3,041,395,981	3,189,467,505	148,071,524	4.9%
Grand Total	5,170,171,423	5,221,732,633	5,445,774,080	224,041,447	4.3%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Minnesota

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	148,615,160	163,921,945	168,083,042	4,161,097	2.5%
School Improvement Programs	5,026,630	4,740,771	0	-4,740,771	-100.0%
State Agency Program--Migrant	2,046,186	2,046,186	1,932,597	-113,589	-5.6%
State Agency Program--Neglected and Delinquent	752,520	555,567	754,126	198,559	35.7%
Subtotal, Education for the Disadvantaged	156,440,496	171,264,469	170,769,765	-494,704	-0.3%
Impact Aid Basic Support Payments	18,255,276	20,729,789	20,981,226	251,437	1.2%
Impact Aid Payments for Children with Disabilities	894,191	994,765	994,765	0	0.0%
Impact Aid Construction	0	311,714	0	-311,714	-100.0%
Subtotal, Impact Aid	19,149,467	22,036,268	21,975,991	-60,277	-0.3%
Supporting Effective Instruction State Grants	31,236,444	30,785,095	30,393,773	-391,322	-1.3%
Mathematics and Science Partnerships	1,511,322	1,593,941	0	-1,593,941	-100.0%
21st Century Community Learning Centers	11,253,198	11,691,963	10,023,915	-1,668,048	-14.3%
State Assessments	6,598,535	6,600,573	6,285,325	-315,248	-4.8%
Rural and Low-income Schools Program	449,745	316,881	511,631	194,750	61.5%
Small, Rural School Achievement Program	3,469,047	3,508,696	3,450,029	-58,667	-1.7%
Student Support and Academic Enrichment State Grants	0	0	5,429,001	5,429,001	---
Indian Education--Grants to Local Educational Agencies	3,807,832	3,807,832	3,807,832	0	0.0%
English Language Acquisition	8,728,111	8,911,646	9,843,075	931,429	10.5%
Homeless Children and Youth Education	664,628	764,878	924,564	159,686	20.9%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	243,308,825	261,282,242	263,414,901	2,132,659	0.8%
Special Education--Grants to States	187,554,869	192,971,472	193,645,363	673,891	0.3%
Special Education--Preschool Grants	6,947,790	7,213,320	7,830,365	617,045	8.6%
Grants for Infants and Families	7,222,904	7,610,820	8,093,899	483,079	6.3%
Subtotal, Special Education	201,725,563	207,795,612	209,569,627	1,774,015	0.9%
Career and Technical Education State Grants	16,684,637	16,684,637	16,684,637	0	0.0%
Subtotal, Vocational and Adult Education	16,684,637	16,684,637	16,684,637	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	461,719,025	485,762,491	489,669,165	3,906,674	0.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Minnesota

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	506,200,000	501,600,000	547,300,000	45,700,000	9.1%
Federal Supplemental Educational Opportunity Grants	18,246,863	18,246,863	18,246,863	0	0.0%
Federal Work-Study	19,463,629	19,463,629	19,463,629	0	0.0%
Subtotal, All Postsecondary Education Programs	543,910,492	539,310,492	585,010,492	45,700,000	8.5%
Vocational Rehabilitation State Grants	52,396,934	51,909,354	48,088,055	-3,821,299	-7.4%
Client Assistance State Grants	187,101	186,691	186,247	-444	-0.2%
Protection and Advocacy of Individual Rights	251,070	250,520	249,924	-596	-0.2%
Supported Employment State Grants	395,326	389,467	447,030	57,563	14.8%
Independent Living Services for Older Blind Individuals	520,746	505,846	540,472	34,626	6.8%
Adult Basic and Literacy Education State Grants	4,846,810	5,030,979	5,030,979	0	0.0%
English Literacy and Civics Education State Grants	932,399	930,673	930,673	0	0.0%
Subtotal, All Other	59,530,386	59,203,530	55,473,380	-3,730,150	-6.3%
Total	1,065,159,903	1,084,276,513	1,130,153,037	45,876,524	4.2%
New Student Loan Volume:					
Federal Direct Student Loans	3,112,194,722	3,168,188,903	3,322,433,388	154,244,486	4.9%
Total, New Student Loan Volume	3,112,194,722	3,168,188,903	3,322,433,388	154,244,486	4.9%
Grand Total	4,177,354,624	4,252,465,415	4,452,586,425	200,121,009	4.7%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Mississippi

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	190,694,624	185,158,787	184,444,746	-714,041	-0.4%
School Improvement Programs	6,218,681	5,041,056	0	-5,041,056	-100.0%
State Agency Program--Migrant	1,023,840	1,023,840	921,456	-102,384	-10.0%
State Agency Program--Neglected and Delinquent	396,746	865,138	392,723	-472,415	-54.6%
Subtotal, Education for the Disadvantaged	198,333,891	192,088,821	185,758,925	-6,329,896	-3.3%
Impact Aid Basic Support Payments	1,245,025	1,413,789	1,430,937	17,148	1.2%
Impact Aid Payments for Children with Disabilities	134,432	149,534	149,534	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	1,379,457	1,563,323	1,580,471	17,148	1.1%
Supporting Effective Instruction State Grants	34,058,783	33,455,813	32,466,206	-989,607	-3.0%
Mathematics and Science Partnerships	2,159,073	1,996,477	0	-1,996,477	-100.0%
21st Century Community Learning Centers	14,134,129	14,624,111	12,530,864	-2,093,247	-14.3%
State Assessments	5,071,397	5,059,150	4,891,107	-168,043	-3.3%
Rural and Low-income Schools Program	5,040,199	4,945,889	5,044,398	98,509	2.0%
Small, Rural School Achievement Program	74,661	75,199	66,933	-8,266	-11.0%
Student Support and Academic Enrichment State Grants	0	0	5,801,750	5,801,750	---
Indian Education--Grants to Local Educational Agencies	473,980	473,980	473,980	0	0.0%
English Language Acquisition	1,413,745	1,443,474	1,549,211	105,737	7.3%
Homeless Children and Youth Education	831,076	818,753	993,187	174,434	21.3%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	262,970,391	256,544,990	251,157,032	-5,387,958	-2.1%
Special Education--Grants to States	118,398,168	121,817,519	122,242,928	425,409	0.3%
Special Education--Preschool Grants	3,949,492	4,118,158	4,571,350	453,192	11.0%
Grants for Infants and Families	4,100,357	4,202,227	4,468,953	266,726	6.3%
Subtotal, Special Education	126,448,017	130,137,904	131,283,231	1,145,327	0.9%
Career and Technical Education State Grants	13,363,550	13,363,550	13,363,550	0	0.0%
Subtotal, Vocational and Adult Education	13,363,550	13,363,550	13,363,550	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	402,781,958	400,046,444	395,803,813	-4,242,631	-1.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Mississippi

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	287,700,000	285,100,000	311,000,000	25,900,000	9.1%
Federal Supplemental Educational Opportunity Grants	8,067,090	8,067,090	8,067,090	0	0.0%
Federal Work-Study	11,812,745	11,812,745	11,812,745	0	0.0%
Subtotal, All Postsecondary Education Programs	307,579,835	304,979,835	330,879,835	25,900,000	8.5%
Vocational Rehabilitation State Grants	44,536,766	44,589,605	42,781,732	-1,807,873	-4.1%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	280,937	298,376	318,801	20,425	6.8%
Adult Basic and Literacy Education State Grants	6,058,766	6,187,413	6,187,413	0	0.0%
English Literacy and Civics Education State Grants	110,408	108,653	108,653	0	0.0%
Subtotal, All Other	51,590,392	51,787,562	50,000,114	-1,787,448	-3.5%
Total	761,952,185	756,813,841	776,683,762	19,869,921	2.6%
New Student Loan Volume:					
Federal Direct Student Loans	764,957,962	778,720,981	816,633,309	37,912,328	4.9%
Total, New Student Loan Volume	764,957,962	778,720,981	816,633,309	37,912,328	4.9%
Grand Total	1,526,910,147	1,535,534,822	1,593,317,071	57,782,249	3.8%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Missouri

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	240,759,820	239,632,872	242,608,954	2,976,082	1.2%
School Improvement Programs	8,014,158	6,791,782	0	-6,791,782	-100.0%
State Agency Program--Migrant	1,499,152	1,499,152	1,349,237	-149,915	-10.0%
State Agency Program--Neglected and Delinquent	1,619,817	1,471,676	1,599,713	128,037	8.7%
Subtotal, Education for the Disadvantaged	251,892,947	249,395,482	245,557,904	-3,837,578	-1.5%
Impact Aid Basic Support Payments	18,894,664	21,460,784	21,721,087	260,303	1.2%
Impact Aid Payments for Children with Disabilities	421,911	469,523	469,523	0	0.0%
Impact Aid Construction	0	540,164	0	-540,164	-100.0%
Subtotal, Impact Aid	19,316,575	22,470,471	22,190,610	-279,861	-1.2%
Supporting Effective Instruction State Grants	39,455,719	38,705,679	38,578,044	-127,635	-0.3%
Mathematics and Science Partnerships	2,571,416	2,488,313	0	-2,488,313	-100.0%
21st Century Community Learning Centers	18,194,441	18,745,946	16,072,271	-2,673,675	-14.3%
State Assessments	6,926,782	6,921,603	6,585,002	-336,601	-4.9%
Rural and Low-income Schools Program	3,263,194	3,291,475	3,082,806	-208,669	-6.3%
Small, Rural School Achievement Program	4,807,926	5,181,288	5,016,721	-164,567	-3.2%
Student Support and Academic Enrichment State Grants	0	0	7,802,586	7,802,586	
Indian Education--Grants to Local Educational Agencies	76,954	76,954	76,954	0	0.0%
English Language Acquisition	5,099,378	5,206,608	5,560,316	353,708	6.8%
Homeless Children and Youth Education	1,065,659	1,099,270	1,328,414	229,144	20.8%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	352,670,991	353,583,089	351,851,628	-1,731,461	-0.5%
Special Education--Grants to States	224,734,475	231,224,829	232,032,308	807,479	0.3%
Special Education--Preschool Grants	5,544,843	5,791,746	6,400,437	608,691	10.5%
Grants for Infants and Families	7,833,656	8,157,323	8,675,090	517,767	6.3%
Subtotal, Special Education	238,112,974	245,173,898	247,107,835	1,933,937	0.8%
Career and Technical Education State Grants	21,345,135	21,163,837	21,345,135	181,298	0.9%
Subtotal, Vocational and Adult Education	21,345,135	21,163,837	21,345,135	181,298	0.9%
Subtotal, All Elementary/Secondary Level Programs	612,129,100	619,920,824	620,304,598	383,774	0.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Missouri

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	548,600,000	543,600,000	593,100,000	49,500,000	9.1%
Federal Supplemental Educational Opportunity Grants	12,073,764	12,073,764	12,073,764	0	0.0%
Federal Work-Study	19,843,461	19,843,461	19,843,461	0	0.0%
Subtotal, All Postsecondary Education Programs	580,517,225	575,517,225	625,017,225	49,500,000	8.6%
Vocational Rehabilitation State Grants	65,318,960	67,552,169	67,397,067	-155,102	-0.2%
Client Assistance State Grants	208,633	207,437	206,402	-1,034	-0.5%
Protection and Advocacy of Individual Rights	279,964	278,359	276,971	-1,388	-0.5%
Supported Employment State Grants	435,245	432,746	495,407	62,661	14.5%
Independent Living Services for Older Blind Individuals	606,675	639,324	683,087	43,763	6.8%
Adult Basic and Literacy Education State Grants	8,235,545	8,248,397	8,248,397	0	0.0%
English Literacy and Civics Education State Grants	467,308	449,807	449,807	0	0.0%
Subtotal, All Other	75,552,330	77,808,238	77,757,138	-51,100	-0.1%
Total	1,268,198,655	1,273,246,287	1,323,078,961	49,832,674	3.9%
New Student Loan Volume:					
Federal Direct Student Loans	2,026,648,133	2,063,111,309	2,163,554,670	100,443,361	4.9%
Total, New Student Loan Volume	2,026,648,133	2,063,111,309	2,163,554,670	100,443,361	4.9%
Grand Total	3,294,846,788	3,336,357,596	3,486,633,631	150,276,035	4.5%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Montana

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	45,468,962	46,052,725	46,938,759	886,034	1.9%
School Improvement Programs	1,515,735	1,319,568	0	-1,319,568	-100.0%
State Agency Program--Migrant	994,512	994,512	1,428,685	434,173	43.7%
State Agency Program--Neglected and Delinquent	186,459	172,848	186,275	13,427	7.8%
Subtotal, Education for the Disadvantaged	48,165,668	48,539,653	48,553,719	14,066	0.0%
Impact Aid Basic Support Payments	41,133,569	46,762,988	47,330,189	567,201	1.2%
Impact Aid Payments for Children with Disabilities	1,195,253	1,331,551	1,331,551	0	0.0%
Impact Aid Construction	0	724,696	0	-724,696	-100.0%
Subtotal, Impact Aid	42,328,822	48,819,235	48,661,740	-157,495	-0.3%
Supporting Effective Instruction State Grants	10,833,470	10,633,734	10,679,147	45,413	0.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	3,631,760	3,634,379	3,576,773	-57,606	-1.6%
Rural and Low-income Schools Program	363,956	340,088	505,601	165,513	48.7%
Small, Rural School Achievement Program	4,935,626	5,259,893	4,766,997	-492,896	-9.4%
Student Support and Academic Enrichment State Grants	0	0	2,425,000	2,425,000	
Indian Education--Grants to Local Educational Agencies	3,639,330	3,639,330	3,639,330	0	0.0%
English Language Acquisition	503,983	514,581	567,965	53,384	10.4%
Homeless Children and Youth Education	198,951	210,834	256,915	46,081	21.9%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	121,004,531	128,068,192	128,533,187	464,995	0.4%
Special Education--Grants to States	36,954,764	38,184,612	38,338,097	153,485	0.4%
Special Education--Preschool Grants	1,094,346	1,142,858	1,259,524	116,666	10.2%
Grants for Infants and Families	2,148,938	2,247,675	2,456,933	209,258	9.3%
Subtotal, Special Education	40,198,048	41,575,145	42,054,554	479,409	1.2%
Career and Technical Education State Grants	5,167,377	5,145,415	5,167,377	21,962	0.4%
Subtotal, Vocational and Adult Education	5,167,377	5,145,415	5,167,377	21,962	0.4%
Subtotal, All Elementary/Secondary Level Programs	166,369,956	174,788,752	175,755,118	966,366	0.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Montana

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	66,200,000	65,600,000	71,600,000	6,000,000	9.1%
Federal Supplemental Educational Opportunity Grants	1,584,719	1,584,719	1,584,719	0	0.0%
Federal Work-Study	3,301,917	3,301,917	3,301,917	0	0.0%
Subtotal, All Postsecondary Education Programs	71,086,636	70,486,636	76,486,636	6,000,000	8.5%
Vocational Rehabilitation State Grants	12,648,415	13,700,185	11,534,448	-2,165,737	-15.8%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,173,171	1,200,247	1,200,247	0	0.0%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	14,710,101	15,788,947	13,623,210	-2,165,737	-13.7%
Total	252,166,693	261,064,335	265,864,964	4,800,629	1.8%
New Student Loan Volume:					
Federal Direct Student Loans	210,361,755	214,146,555	224,572,361	10,425,807	4.9%
Total, New Student Loan Volume	210,361,755	214,146,555	224,572,361	10,425,807	4.9%
Grand Total	462,528,448	475,210,890	490,437,325	15,226,436	3.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Nebraska

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	68,852,464	70,352,554	71,819,716	1,467,162	2.1%
School Improvement Programs	2,465,349	2,139,063	0	-2,139,063	-100.0%
State Agency Program--Migrant	5,031,747	5,031,747	5,745,149	713,402	14.2%
State Agency Program--Neglected and Delinquent	375,412	331,802	355,955	24,153	7.3%
Subtotal, Education for the Disadvantaged	76,724,972	77,855,166	77,920,820	65,654	0.1%
Impact Aid Basic Support Payments	9,992,459	12,155,509	12,302,947	147,438	1.2%
Impact Aid Payments for Children with Disabilities	588,861	655,093	655,093	0	0.0%
Impact Aid Construction	0	137,392	0	-137,392	-100.0%
Subtotal, Impact Aid	10,581,320	12,947,994	12,958,040	10,046	0.1%
Supporting Effective Instruction State Grants	11,110,413	10,910,677	10,916,514	5,837	0.1%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	4,297,343	4,309,774	4,184,425	-125,349	-2.9%
Rural and Low-income Schools Program	115,865	82,538	116,935	34,397	41.7%
Small, Rural School Achievement Program	3,751,688	3,995,803	3,898,455	-97,348	-2.4%
Student Support and Academic Enrichment State Grants	0	0	2,425,000	2,425,000	
Indian Education--Grants to Local Educational Agencies	911,714	911,714	911,714	0	0.0%
English Language Acquisition	3,212,178	3,279,724	3,502,814	223,090	6.8%
Homeless Children and Youth Education	317,735	325,732	397,046	71,314	21.9%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	117,426,193	121,095,587	122,131,763	1,036,176	0.9%
Special Education--Grants to States	73,884,483	76,018,274	76,283,744	265,470	0.3%
Special Education--Preschool Grants	2,106,377	2,186,878	2,373,949	187,071	8.6%
Grants for Infants and Families	2,700,635	2,844,857	3,025,428	180,571	6.3%
Subtotal, Special Education	78,691,495	81,050,009	81,683,121	633,112	0.8%
Career and Technical Education State Grants	6,816,893	6,816,893	6,816,893	0	0.0%
Subtotal, Vocational and Adult Education	6,816,893	6,816,893	6,816,893	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	202,934,581	208,962,489	210,631,777	1,669,288	0.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Nebraska

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	135,000,000	133,800,000	146,000,000	12,200,000	9.1%
Federal Supplemental Educational Opportunity Grants	4,165,252	4,165,252	4,165,252	0	0.0%
Federal Work-Study	5,776,601	5,776,601	5,776,601	0	0.0%
Subtotal, All Postsecondary Education Programs	144,941,853	143,741,853	155,941,853	12,200,000	8.5%
Vocational Rehabilitation State Grants	20,643,243	20,393,099	17,671,453	-2,721,646	-13.3%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	2,134,043	2,311,340	2,311,340	0	0.0%
English Literacy and Civics Education State Grants	270,168	270,051	270,051	0	0.0%
Subtotal, All Other	23,875,969	23,803,005	21,081,359	-2,721,646	-11.4%
Total	371,752,403	376,507,347	387,654,989	11,147,642	3.0%
New Student Loan Volume:					
Federal Direct Student Loans	631,582,529	642,945,875	674,247,941	31,302,065	4.9%
Total, New Student Loan Volume	631,582,529	642,945,875	674,247,941	31,302,065	4.9%
Grand Total	1,003,334,932	1,019,453,222	1,061,902,929	42,449,707	4.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Nevada

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	116,721,409	119,318,744	123,122,125	3,803,381	3.2%
School Improvement Programs	3,907,431	3,447,309	0	-3,447,309	-100.0%
State Agency Program--Migrant	233,735	233,735	210,361	-23,374	-10.0%
State Agency Program--Neglected and Delinquent	357,534	525,392	355,832	-169,560	-32.3%
Subtotal, Education for the Disadvantaged	121,220,109	123,525,180	123,688,318	163,138	0.1%
Impact Aid Basic Support Payments	2,680,252	3,047,628	3,084,594	36,966	1.2%
Impact Aid Payments for Children with Disabilities	354,344	394,724	394,724	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	3,034,596	3,442,352	3,479,318	36,966	1.1%
Supporting Effective Instruction State Grants	11,417,119	11,076,881	12,163,365	1,086,484	9.8%
Mathematics and Science Partnerships	1,260,287	1,255,342	0	-1,255,342	-100.0%
21st Century Community Learning Centers	9,133,188	9,212,312	7,893,689	-1,318,623	-14.3%
State Assessments	4,877,304	4,899,069	4,713,906	-185,163	-3.8%
Rural and Low-income Schools Program	166,125	0	91,429	91,429	---
Small, Rural School Achievement Program	146,774	153,165	141,187	-11,978	-7.8%
Student Support and Academic Enrichment State Grants	0	0	3,985,001	3,985,001	---
Indian Education--Grants to Local Educational Agencies	652,506	652,506	652,506	0	0.0%
English Language Acquisition	6,609,201	6,748,180	7,575,751	827,571	12.3%
Homeless Children and Youth Education	523,528	562,455	685,268	122,813	21.8%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	159,040,737	161,527,442	165,069,738	3,542,296	2.2%
Special Education--Grants to States	71,970,090	75,359,089	76,552,017	1,192,928	1.6%
Special Education--Preschool Grants	2,065,505	2,173,168	2,412,319	239,151	11.0%
Grants for Infants and Families	3,669,772	3,800,299	4,041,514	241,215	6.3%
Subtotal, Special Education	77,705,367	81,332,556	83,005,850	1,673,294	2.1%
Career and Technical Education State Grants	9,741,942	9,775,944	9,741,942	-34,002	-0.3%
Subtotal, Vocational and Adult Education	9,741,942	9,775,944	9,741,942	-34,002	-0.3%
Subtotal, All Elementary/Secondary Level Programs	246,488,046	252,635,942	257,817,530	5,181,588	2.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Nevada

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	139,700,000	138,500,000	151,100,000	12,600,000	9.1%
Federal Supplemental Educational Opportunity Grants	2,301,407	2,301,407	2,301,407	0	0.0%
Federal Work-Study	2,990,881	2,990,881	2,990,881	0	0.0%
Subtotal, All Postsecondary Education Programs	144,992,288	143,792,288	156,392,288	12,600,000	8.8%
Vocational Rehabilitation State Grants	15,288,896	16,788,724	25,881,489	9,092,765	54.2%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	257,051	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	4,972,200	5,244,729	5,244,729	0	0.0%
English Literacy and Civics Education State Grants	729,772	716,921	716,921	0	0.0%
Subtotal, All Other	21,851,434	23,578,889	32,671,654	9,092,765	38.6%
Total	413,331,768	420,007,119	446,881,472	26,874,353	6.4%
New Student Loan Volume:					
Federal Direct Student Loans	403,999,667	411,268,373	431,291,131	20,022,758	4.9%
Total, New Student Loan Volume	403,999,667	411,268,373	431,291,131	20,022,758	4.9%
Grand Total	817,331,435	831,275,492	878,172,603	46,897,110	5.6%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Hampshire

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	39,727,186	43,101,419	43,917,217	815,798	1.9%
School Improvement Programs	1,316,025	1,239,772	0	-1,239,772	-100.0%
State Agency Program--Migrant	144,460	144,460	142,449	-2,011	-1.4%
State Agency Program--Neglected and Delinquent	682,180	853,223	679,942	-173,281	-20.3%
Subtotal, Education for the Disadvantaged	41,869,851	45,338,874	44,739,608	-599,266	-1.3%
Impact Aid Basic Support Payments	5,490	6,234	6,309	75	1.2%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	5,490	6,234	6,309	75	1.2%
Supporting Effective Instruction State Grants	10,833,470	10,633,734	10,679,147	45,413	0.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	3,781,250	3,768,824	3,713,251	-55,573	-1.5%
Rural and Low-income Schools Program	779,637	800,685	683,711	-116,974	-14.6%
Small, Rural School Achievement Program	1,445,351	1,552,085	1,484,296	-67,789	
Student Support and Academic Enrichment State Grants	0	0	2,425,000	2,425,000	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	1,023,508	1,045,030	1,105,793	60,763	5.8%
Homeless Children and Youth Education	173,611	198,577	241,583	43,006	21.7%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	66,315,133	69,820,508	69,978,698	158,190	0.2%
Special Education--Grants to States	46,952,343	48,308,331	48,477,032	168,701	0.3%
Special Education--Preschool Grants	1,457,031	1,512,716	1,642,118	129,402	8.6%
Grants for Infants and Families	2,148,938	2,247,675	2,457,700	210,025	9.3%
Subtotal, Special Education	50,558,312	52,068,722	52,576,850	508,128	1.0%
Career and Technical Education State Grants	5,496,906	5,477,609	5,496,906	19,297	0.4%
Subtotal, Vocational and Adult Education	5,496,906	5,477,609	5,496,906	19,297	0.4%
Subtotal, All Elementary/Secondary Level Programs	122,370,351	127,366,839	128,052,454	685,615	0.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Hampshire

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	110,100,000	109,100,000	119,100,000	10,000,000	9.2%
Federal Supplemental Educational Opportunity Grants	4,953,908	4,953,908	4,953,908	0	0.0%
Federal Work-Study	6,495,224	6,495,224	6,495,224	0	0.0%
Subtotal, All Postsecondary Education Programs	121,549,132	120,549,132	130,549,132	10,000,000	8.3%
Vocational Rehabilitation State Grants	11,411,326	10,829,085	10,801,913	-27,172	-0.3%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,450,550	1,523,057	1,523,057	0	0.0%
English Literacy and Civics Education State Grants	168,485	161,185	161,185	0	0.0%
Subtotal, All Other	13,858,876	13,341,842	13,314,670	-27,172	-0.2%
Total	257,778,359	261,257,813	271,916,256	10,658,443	4.1%
New Student Loan Volume:					
Federal Direct Student Loans	804,139,618	818,607,588	858,461,811	39,854,223	4.9%
Total, New Student Loan Volume	804,139,618	818,607,588	858,461,811	39,854,223	4.9%
Grand Total	1,061,917,977	1,079,865,401	1,130,378,067	50,512,666	4.7%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Jersey

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	330,357,488	342,324,337	350,699,123	8,374,786	2.4%
School Improvement Programs	11,158,515	9,824,640	0	-9,824,640	-100.0%
State Agency Program--Migrant	1,938,311	1,938,311	2,393,201	454,890	23.5%
State Agency Program--Neglected and Delinquent	1,437,487	1,344,573	1,430,446	85,873	6.4%
Subtotal, Education for the Disadvantaged	344,891,801	355,431,861	354,522,770	-909,091	-0.3%
Impact Aid Basic Support Payments	12,721,682	14,446,117	14,621,338	175,221	1.2%
Impact Aid Payments for Children with Disabilities	325,427	362,017	362,017	0	0.0%
Impact Aid Construction	0	168,983	0	-168,983	-100.0%
Subtotal, Impact Aid	13,047,109	14,977,117	14,983,355	6,238	0.0%
Supporting Effective Instruction State Grants	52,363,316	51,484,513	50,873,751	-610,762	-1.2%
Mathematics and Science Partnerships	2,821,654	2,806,783	0	-2,806,783	-100.0%
21st Century Community Learning Centers	23,666,114	26,176,381	22,429,584	-3,746,797	-14.3%
State Assessments	8,705,479	8,662,685	8,208,884	-453,801	-5.2%
Rural and Low-income Schools Program	32,117	54,256	48,774	-5,482	-10.1%
Small, Rural School Achievement Program	1,763,711	1,693,127	1,820,660	127,533	7.5%
Student Support and Academic Enrichment State Grants	0	0	11,320,253	11,320,253	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	20,504,724	20,935,899	21,742,118	806,219	3.9%
Homeless Children and Youth Education	1,487,585	1,597,434	1,932,166	334,732	21.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	469,283,610	483,820,056	487,882,315	4,062,259	0.8%
Special Education--Grants to States	357,655,373	367,984,495	369,269,563	1,285,068	0.3%
Special Education--Preschool Grants	10,641,610	11,048,310	11,993,410	945,100	8.6%
Grants for Infants and Families	11,149,710	11,541,565	12,274,139	732,574	6.3%
Subtotal, Special Education	379,446,693	390,574,370	393,537,112	2,962,742	0.8%
Career and Technical Education State Grants	22,347,005	22,326,237	22,347,005	20,768	0.1%
Subtotal, Vocational and Adult Education	22,347,005	22,326,237	22,347,005	20,768	0.1%
Subtotal, All Elementary/Secondary Level Programs	871,077,308	896,720,663	903,766,432	7,045,769	0.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Jersey

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	567,100,000	562,000,000	613,200,000	51,200,000	9.1%
Federal Supplemental Educational Opportunity Grants	14,870,480	14,870,480	14,870,480	0	0.0%
Federal Work-Study	19,241,902	19,241,902	19,241,902	0	0.0%
Subtotal, All Postsecondary Education Programs	601,212,382	596,112,382	647,312,382	51,200,000	8.6%
Vocational Rehabilitation State Grants	63,236,184	61,927,213	59,750,935	-2,176,278	-3.5%
Client Assistance State Grants	307,187	305,777	303,921	-1,856	-0.6%
Protection and Advocacy of Individual Rights	412,214	410,321	407,831	-2,490	-0.6%
Supported Employment State Grants	640,848	637,899	729,471	91,572	14.4%
Independent Living Services for Older Blind Individuals	867,737	945,293	1,010,001	64,708	6.8%
Adult Basic and Literacy Education State Grants	11,609,006	11,708,954	11,708,954	0	0.0%
English Literacy and Civics Education State Grants	3,705,300	3,599,931	3,599,931	0	0.0%
Subtotal, All Other	80,778,477	79,535,388	77,511,044	-2,024,344	-2.5%
Total	1,553,068,167	1,572,368,433	1,628,589,858	56,221,425	3.6%
New Student Loan Volume:					
Federal Direct Student Loans	1,668,277,309	1,698,292,726	1,780,974,755	82,682,029	4.9%
Total, New Student Loan Volume	1,668,277,309	1,698,292,726	1,780,974,755	82,682,029	4.9%
Grand Total	3,221,345,476	3,270,661,159	3,409,564,613	138,903,454	4.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Mexico

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	116,228,982	113,081,364	114,501,206	1,419,842	1.3%
School Improvement Programs	3,879,545	3,170,939	0	-3,170,939	-100.0%
State Agency Program--Migrant	909,942	909,942	818,948	-90,994	-10.0%
State Agency Program--Neglected and Delinquent	350,137	335,235	349,380	14,145	4.2%
Subtotal, Education for the Disadvantaged	121,368,606	117,497,480	115,669,534	-1,827,946	-1.6%
Impact Aid Basic Support Payments	80,268,646	91,154,080	92,259,712	1,105,632	1.2%
Impact Aid Payments for Children with Disabilities	2,520,525	2,804,022	2,804,022	0	0.0%
Impact Aid Construction	0	1,544,191	0	-1,544,191	-100.0%
Subtotal, Impact Aid	82,789,171	95,502,293	95,063,734	-438,559	-0.5%
Supporting Effective Instruction State Grants	18,096,200	17,719,628	17,569,696	-149,932	-0.8%
Mathematics and Science Partnerships	1,313,318	1,215,264	0	-1,215,264	-100.0%
21st Century Community Learning Centers	8,392,219	9,094,016	7,792,701	-1,301,315	-14.3%
State Assessments	4,406,802	4,395,284	4,284,356	-110,928	-2.5%
Rural and Low-income Schools Program	1,113,374	1,087,761	1,444,699	356,938	32.8%
Small, Rural School Achievement Program	850,674	876,642	1,007,930	131,288	15.0%
Student Support and Academic Enrichment State Grants	0	0	3,647,545	3,647,545	---
Indian Education--Grants to Local Educational Agencies	7,636,043	7,636,043	7,636,043	0	0.0%
English Language Acquisition	4,783,341	4,883,926	5,562,070	678,144	13.9%
Homeless Children and Youth Education	516,819	514,359	625,591	111,232	21.6%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	251,266,567	260,422,696	260,303,899	-118,797	0.0%
Special Education--Grants to States	90,124,566	92,727,372	93,051,193	323,821	0.3%
Special Education--Preschool Grants	2,981,535	3,095,868	3,390,946	295,078	9.5%
Grants for Infants and Families	2,876,763	2,970,485	3,159,029	188,544	6.3%
Subtotal, Special Education	95,982,864	98,793,725	99,601,168	807,443	0.8%
Career and Technical Education State Grants	8,098,622	8,017,422	8,098,622	81,200	1.0%
Subtotal, Vocational and Adult Education	8,098,622	8,017,422	8,098,622	81,200	1.0%
Subtotal, All Elementary/Secondary Level Programs	355,348,053	367,233,843	368,003,689	769,846	0.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Mexico

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	193,400,000	191,700,000	209,100,000	17,400,000	9.1%
Federal Supplemental Educational Opportunity Grants	4,008,878	4,008,878	4,008,878	0	0.0%
Federal Work-Study	7,173,627	7,173,627	7,173,627	0	0.0%
Subtotal, All Postsecondary Education Programs	204,582,505	202,882,505	220,282,505	17,400,000	8.6%
Vocational Rehabilitation State Grants	21,592,082	24,998,442	24,869,633	-128,809	-0.5%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	3,953,649	4,071,859	4,071,859	0	0.0%
English Literacy and Civics Education State Grants	244,240	237,138	237,138	0	0.0%
Subtotal, All Other	26,618,486	30,135,954	30,007,145	-128,809	-0.4%
Total	586,549,044	600,252,302	618,293,339	18,041,037	3.0%
New Student Loan Volume:					
Federal Direct Student Loans	283,848,734	288,955,701	303,023,620	14,067,919	4.9%
Total, New Student Loan Volume	283,848,734	288,955,701	303,023,620	14,067,919	4.9%
Grand Total	870,397,778	889,208,003	921,316,959	32,108,956	3.6%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New York

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	1,104,439,248	1,133,329,094	1,164,097,800	30,768,706	2.7%
School Improvement Programs	37,332,888	32,658,759	0	-32,658,759	-100.0%
State Agency Program--Migrant	9,763,957	9,763,957	8,787,561	-976,396	-10.0%
State Agency Program--Neglected and Delinquent	2,775,290	2,729,866	2,763,483	33,617	1.2%
Subtotal, Education for the Disadvantaged	1,154,311,383	1,178,481,676	1,175,648,844	-2,832,832	-0.2%
Impact Aid Basic Support Payments	38,917,453	44,415,562	44,954,290	538,728	1.2%
Impact Aid Payments for Children with Disabilities	567,788	632,327	632,327	0	0.0%
Impact Aid Construction	0	425,832	0	-425,832	-100.0%
Subtotal, Impact Aid	39,485,241	45,473,721	45,586,617	112,896	0.2%
Supporting Effective Instruction State Grants	188,307,276	186,025,730	176,891,653	-9,134,077	-4.9%
Mathematics and Science Partnerships	8,434,328	8,375,038	0	-8,375,038	-100.0%
21st Century Community Learning Centers	84,279,065	87,479,759	74,958,172	-12,521,587	-14.3%
State Assessments	14,739,471	14,668,734	13,717,688	-951,046	-6.5%
Rural and Low-income Schools Program	1,923,628	1,786,879	2,278,870	491,991	27.5%
Small, Rural School Achievement Program	1,896,202	1,975,692	2,142,822	167,130	8.5%
Student Support and Academic Enrichment State Grants	0	0	37,578,495	37,578,495	---
Indian Education--Grants to Local Educational Agencies	1,924,533	1,924,533	1,924,533	0	0.0%
English Language Acquisition	60,930,612	62,211,864	64,912,700	2,700,836	4.3%
Homeless Children and Youth Education	4,971,410	5,303,566	6,466,008	1,162,442	21.9%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	1,561,203,149	1,593,707,192	1,602,106,402	8,399,210	0.5%
Special Education--Grants to States	750,547,107	772,222,981	774,919,723	2,696,742	0.3%
Special Education--Preschool Grants	31,565,393	32,771,755	35,575,133	2,803,378	8.6%
Grants for Infants and Families	24,971,913	26,106,078	27,763,101	1,657,023	6.3%
Subtotal, Special Education	807,084,413	831,100,814	838,257,957	7,157,143	0.9%
Career and Technical Education State Grants	51,361,536	51,361,536	51,361,536	0	0.0%
Subtotal, Vocational and Adult Education	51,361,536	51,361,536	51,361,536	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	2,419,649,098	2,476,169,542	2,491,725,895	15,556,353	0.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New York

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	1,797,400,000	1,799,500,000	1,983,800,000	184,300,000	10.2%
Federal Supplemental Educational Opportunity Grants	51,214,026	51,214,026	51,214,026	0	0.0%
Federal Work-Study	84,521,159	84,521,159	84,521,159	0	0.0%
Subtotal, All Postsecondary Education Programs	1,933,135,185	1,935,235,185	2,119,535,185	184,300,000	9.5%
Vocational Rehabilitation State Grants	150,489,443	155,369,559	145,979,512	-9,390,047	-6.0%
Client Assistance State Grants	678,318	675,522	671,617	-3,905	-0.6%
Protection and Advocacy of Individual Rights	910,233	906,482	901,241	-5,240	-0.6%
Supported Employment State Grants	1,415,092	1,409,248	1,612,016	202,768	14.4%
Independent Living Services for Older Blind Individuals	1,902,009	2,094,162	2,237,513	143,351	6.8%
Adult Basic and Literacy Education State Grants	32,263,029	33,752,286	33,752,286	0	0.0%
English Literacy and Civics Education State Grants	9,687,378	9,591,369	9,591,369	0	0.0%
Subtotal, All Other	197,345,502	203,798,628	194,745,554	-9,053,074	-4.4%
Total	4,550,129,785	4,615,203,355	4,806,006,634	190,803,279	4.1%
New Student Loan Volume:					
Federal Direct Student Loans	6,510,670,607	6,627,809,700	6,950,487,144	322,677,444	4.9%
Total, New Student Loan Volume	6,510,670,607	6,627,809,700	6,950,487,144	322,677,444	4.9%
Grand Total	11,060,800,392	11,243,013,055	11,756,493,778	513,480,724	4.6%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
North Carolina

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	417,088,622	427,015,776	437,076,797	10,061,021	2.4%
School Improvement Programs	14,093,581	12,308,102	0	-12,308,102	-100.0%
State Agency Program--Migrant	5,566,951	5,566,951	5,087,725	-479,226	-8.6%
State Agency Program--Neglected and Delinquent	608,956	724,467	605,805	-118,662	-16.4%
Subtotal, Education for the Disadvantaged	437,358,110	445,615,296	442,770,327	-2,844,969	-0.6%
Impact Aid Basic Support Payments	12,669,834	14,400,161	14,574,825	174,664	1.2%
Impact Aid Payments for Children with Disabilities	1,512,632	1,685,590	1,685,590	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	14,182,466	16,085,751	16,260,415	174,664	1.1%
Supporting Effective Instruction State Grants	49,793,095	48,494,161	51,479,311	2,985,150	6.2%
Mathematics and Science Partnerships	4,889,596	4,837,249	0	-4,837,249	-100.0%
21st Century Community Learning Centers	32,539,202	32,912,088	28,201,162	-4,710,926	-14.3%
State Assessments	9,478,689	9,500,007	8,914,795	-585,212	-6.2%
Rural and Low-income Schools Program	6,055,435	6,047,832	4,420,354	-1,627,478	-26.9%
Small, Rural School Achievement Program	836,844	828,278	899,287	71,009	8.6%
Student Support and Academic Enrichment State Grants	0	0	14,110,209	14,110,209	---
Indian Education--Grants to Local Educational Agencies	3,517,366	3,517,366	3,517,366	0	0.0%
English Language Acquisition	14,448,005	14,751,819	15,929,809	1,177,990	8.0%
Homeless Children and Youth Education	1,870,366	1,991,387	2,419,325	427,938	21.5%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	574,969,174	584,581,234	588,922,360	4,341,126	0.7%
Special Education--Grants to States	327,670,085	341,633,518	342,826,564	1,193,046	0.3%
Special Education--Preschool Grants	10,580,502	10,994,737	12,081,408	1,086,671	9.9%
Grants for Infants and Families	12,611,670	13,173,409	14,009,561	836,152	6.3%
Subtotal, Special Education	350,862,257	365,801,664	368,917,533	3,115,869	0.9%
Career and Technical Education State Grants	36,160,527	35,662,296	36,160,527	498,231	1.4%
Subtotal, Vocational and Adult Education	36,160,527	35,662,296	36,160,527	498,231	1.4%
Subtotal, All Elementary/Secondary Level Programs	961,991,958	986,045,194	994,000,420	7,955,226	0.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
North Carolina

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	805,400,000	796,200,000	864,900,000	68,700,000	8.6%
Federal Supplemental Educational Opportunity Grants	17,549,512	17,549,512	17,549,512	0	0.0%
Federal Work-Study	24,425,933	24,425,933	24,425,933	0	0.0%
Subtotal, All Postsecondary Education Programs	847,375,445	838,175,445	906,875,445	68,700,000	8.2%
Vocational Rehabilitation State Grants	106,348,315	109,928,658	110,224,317	295,659	0.3%
Client Assistance State Grants	339,935	340,185	340,725	540	0.2%
Protection and Advocacy of Individual Rights	456,159	456,493	457,218	724	0.2%
Supported Employment State Grants	709,166	709,680	817,808	108,128	15.2%
Independent Living Services for Older Blind Individuals	946,121	857,017	915,682	58,665	6.8%
Adult Basic and Literacy Education State Grants	16,182,340	15,942,329	15,942,329	0	0.0%
English Literacy and Civics Education State Grants	1,129,413	1,128,644	1,128,644	0	0.0%
Subtotal, All Other	126,111,449	129,363,006	129,826,723	463,716	0.4%
Total	1,935,478,852	1,953,583,645	2,030,702,588	77,118,942	3.9%
New Student Loan Volume:					
Federal Direct Student Loans	2,298,549,765	2,339,904,957	2,453,824,123	113,919,166	4.9%
Total, New Student Loan Volume	2,298,549,765	2,339,904,957	2,453,824,123	113,919,166	4.9%
Grand Total	4,234,028,617	4,293,488,602	4,484,526,711	191,038,108	4.4%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
North Dakota

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	33,486,225	36,472,673	37,302,618	829,945	2.3%
School Improvement Programs	1,113,578	1,039,904	0	-1,039,904	-100.0%
State Agency Program--Migrant	230,977	230,977	586,157	355,180	153.8%
State Agency Program--Neglected and Delinquent	123,037	117,612	124,579	6,967	5.9%
Subtotal, Education for the Disadvantaged	34,953,817	37,861,166	38,013,354	152,188	0.4%
Impact Aid Basic Support Payments	21,532,847	24,451,642	24,748,223	296,581	1.2%
Impact Aid Payments for Children with Disabilities	692,916	770,840	770,840	0	0.0%
Impact Aid Construction	0	430,620	0	-430,620	-100.0%
Subtotal, Impact Aid	22,225,763	25,653,102	25,519,063	-134,039	-0.5%
Supporting Effective Instruction State Grants	10,833,470	10,633,734	10,679,147	45,413	0.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	3,453,145	3,465,677	3,413,704	-51,973	-1.5%
Rural and Low-income Schools Program	50,523	35,681	81,849	46,168	129.4%
Small, Rural School Achievement Program	929,589	995,016	1,245,638	250,622	25.2%
Student Support and Academic Enrichment State Grants	0	0	2,425,000	2,425,000	---
Indian Education--Grants to Local Educational Agencies	2,070,349	2,070,349	2,070,349	0	0.0%
English Language Acquisition	615,774	628,723	678,911	50,188	8.0%
Homeless Children and Youth Education	162,605	175,000	212,500	37,500	21.4%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	81,698,000	87,994,913	89,239,514	1,244,602	1.4%
Special Education--Grants to States	28,471,374	29,812,062	30,374,920	562,858	1.9%
Special Education--Preschool Grants	725,977	767,695	852,178	84,483	11.0%
Grants for Infants and Families	2,148,938	2,247,675	2,454,099	206,424	9.2%
Subtotal, Special Education	31,346,289	32,827,432	33,681,197	853,765	2.6%
Career and Technical Education State Grants	4,214,921	4,214,921	4,214,921	0	0.0%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,214,921	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	117,259,210	125,037,266	127,135,632	2,098,367	1.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
North Dakota

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	39,900,000	39,600,000	43,200,000	3,600,000	9.1%
Federal Supplemental Educational Opportunity Grants	2,798,587	2,798,587	2,798,587	0	0.0%
Federal Work-Study	3,288,566	3,288,566	3,288,566	0	0.0%
Subtotal, All Postsecondary Education Programs	45,987,153	45,687,153	49,287,153	3,600,000	7.9%
Vocational Rehabilitation State Grants	9,641,856	10,393,765	10,403,513	9,748	0.1%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	919,047	949,091	949,091	0	0.0%
English Literacy and Civics Education State Grants	63,695	68,897	68,897	0	0.0%
Subtotal, All Other	11,453,113	12,240,268	12,250,016	9,748	0.1%
Total	174,699,476	182,964,687	188,672,801	5,708,115	3.1%
New Student Loan Volume:					
Federal Direct Student Loans	196,801,520	200,342,346	210,096,089	9,753,744	4.9%
Total, New Student Loan Volume	196,801,520	200,342,346	210,096,089	9,753,744	4.9%
Grand Total	371,500,996	383,307,033	398,768,891	15,461,858	4.0%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Northern Mariana Islands

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	6,595,094	7,302,317	11,247,450	3,945,133	54.0%
School Improvement Programs	215,533	206,721	0	-206,721	-100.0%
State Agency Program--Migrant	0	0	0	0	---
State Agency Program--Neglected and Delinquent	0	0	0	0	---
Subtotal, Education for the Disadvantaged	6,810,627	7,509,038	11,247,450	3,738,412	49.8%
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Supporting Effective Instruction State Grants	1,644,028	1,644,028	1,611,171	-32,857	-2.0%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	591,426	549,507	471,186	-78,321	-14.3%
State Assessments	262,177	262,177	262,211	34	0.0%
Rural and Low-income Schools Program	60,328	62,459	62,459	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	392,030	392,030	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	1,122,622	1,103,167	1,197,417	94,250	8.5%
Homeless Children and Youth Education	10,193	10,977	15,864	4,887	44.5%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	11,261,168	11,901,120	15,259,788	3,358,668	28.2%
Special Education--Grants to States	4,831,245	4,839,486	4,839,486	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	466,295	467,090	474,680	7,590	1.6%
Subtotal, Special Education	5,297,540	5,306,576	5,314,166	7,590	0.1%
Career and Technical Education State Grants	334,544	333,370	334,544	1,174	0.4%
Subtotal, Vocational and Adult Education	334,544	333,370	334,544	1,174	0.4%
Subtotal, All Elementary/Secondary Level Programs	16,893,252	17,541,066	20,908,498	3,367,432	19.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Northern Mariana Islands

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	3,200,000	3,200,000	3,500,000	300,000	9.4%
Federal Supplemental Educational Opportunity Grants	29,902	29,902	29,902	0	0.0%
Federal Work-Study	30,251	30,251	30,251	0	0.0%
Subtotal, All Postsecondary Education Programs	3,260,153	3,260,153	3,560,153	300,000	9.2%
Vocational Rehabilitation State Grants	800,202	817,456	824,412	6,956	0.9%
Client Assistance State Grants	59,477	59,477	59,477	0	0.0%
Protection and Advocacy of Individual Rights	85,799	85,799	85,799	0	0.0%
Supported Employment State Grants	34,435	34,435	38,185	3,750	10.9%
Independent Living Services for Older Blind Individuals	40,000	40,000	40,000	0	0.0%
Adult Basic and Literacy Education State Grants	318,663	286,797	286,797	0	0.0%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	1,338,576	1,323,964	1,334,670	10,706	0.8%
Total	21,491,981	22,125,183	25,803,321	3,678,138	16.6%
New Student Loan Volume:					
Federal Direct Student Loans	0	0	0	0	---
Total, New Student Loan Volume	0	0	0	0	---
Grand Total	21,491,981	22,125,183	25,803,321	3,678,138	16.6%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Ohio

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	558,320,583	573,155,906	583,557,232	10,401,326	1.8%
School Improvement Programs	18,351,145	16,304,274	0	-16,304,274	-100.0%
State Agency Program--Migrant	2,621,134	2,621,134	2,359,021	-262,113	-10.0%
State Agency Program--Neglected and Delinquent	1,052,508	1,088,813	1,034,662	-54,151	-5.0%
Subtotal, Education for the Disadvantaged	580,345,370	593,170,127	586,950,915	-6,219,212	-1.0%
Impact Aid Basic Support Payments	1,051,729	1,194,469	1,208,957	14,488	1.2%
Impact Aid Payments for Children with Disabilities	110,607	125,197	125,197	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	1,162,336	1,319,666	1,334,154	14,488	1.1%
Supporting Effective Instruction State Grants	85,801,848	84,468,279	83,244,166	-1,224,113	-1.4%
Mathematics and Science Partnerships	5,044,869	5,126,807	0	-5,126,807	-100.0%
21st Century Community Learning Centers	43,888,443	43,194,896	37,032,444	-6,162,452	-14.3%
State Assessments	10,510,818	10,462,105	9,857,090	-605,015	-5.8%
Rural and Low-income Schools Program	2,982,346	3,986,107	2,648,023	-1,338,084	-33.6%
Small, Rural School Achievement Program	2,721,804	2,560,251	2,489,961	-70,290	-2.7%
Student Support and Academic Enrichment State Grants	0	0	18,843,325	18,843,325	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	10,454,452	10,674,289	11,265,456	591,167	5.5%
Homeless Children and Youth Education	2,455,369	2,655,242	3,224,916	569,674	21.5%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	745,367,655	757,617,769	756,890,450	-727,319	-0.1%
Special Education--Grants to States	431,520,529	443,982,884	445,533,353	1,550,469	0.3%
Special Education--Preschool Grants	11,597,277	12,091,558	13,290,216	1,198,658	9.9%
Grants for Infants and Families	14,292,666	15,074,216	16,031,017	956,801	6.3%
Subtotal, Special Education	457,410,472	471,148,658	474,854,586	3,705,928	0.8%
Career and Technical Education State Grants	42,750,001	42,750,001	42,750,001	0	0.0%
Subtotal, Vocational and Adult Education	42,750,001	42,750,001	42,750,001	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	1,245,528,128	1,271,516,428	1,274,495,037	2,978,609	0.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Ohio

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	791,800,000	785,200,000	857,500,000	72,300,000	9.2%
Federal Supplemental Educational Opportunity Grants	26,660,241	26,660,241	26,660,241	0	0.0%
Federal Work-Study	35,558,305	35,558,305	35,558,305	0	0.0%
Subtotal, All Postsecondary Education Programs	854,018,546	847,418,546	919,718,546	72,300,000	8.5%
Vocational Rehabilitation State Grants	104,754,906	109,889,801	128,900,879	19,011,078	17.3%
Client Assistance State Grants	399,401	396,639	394,012	-2,627	-0.7%
Protection and Advocacy of Individual Rights	535,956	532,248	528,723	-3,525	-0.7%
Supported Employment State Grants	833,222	827,452	945,707	118,255	14.3%
Independent Living Services for Older Blind Individuals	1,186,291	1,274,146	1,361,365	87,219	6.8%
Adult Basic and Literacy Education State Grants	14,632,818	14,871,233	14,871,233	0	0.0%
English Literacy and Civics Education State Grants	963,779	960,764	960,764	0	0.0%
Subtotal, All Other	123,306,373	128,752,283	147,962,683	19,210,400	14.9%
Total	2,222,853,047	2,247,687,257	2,342,176,266	94,489,009	4.2%
New Student Loan Volume:					
Federal Direct Student Loans	3,433,689,160	3,495,467,625	3,665,645,800	170,178,175	4.9%
Total, New Student Loan Volume	3,433,689,160	3,495,467,625	3,665,645,800	170,178,175	4.9%
Grand Total	5,656,542,207	5,743,154,882	6,007,822,066	264,667,184	4.6%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Oklahoma

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	156,295,251	160,463,018	163,497,561	3,034,543	1.9%
School Improvement Programs	5,212,811	4,577,143	0	-4,577,143	-100.0%
State Agency Program--Migrant	1,515,466	1,515,466	1,363,919	-151,547	-10.0%
State Agency Program--Neglected and Delinquent	355,543	373,948	354,053	-19,895	-5.3%
Subtotal, Education for the Disadvantaged	163,379,071	166,929,575	165,215,533	-1,714,042	-1.0%
Impact Aid Basic Support Payments	30,325,964	34,807,408	35,229,597	422,189	1.2%
Impact Aid Payments for Children with Disabilities	2,744,249	3,095,725	3,095,725	0	0.0%
Impact Aid Construction	0	48,973	0	-48,973	-100.0%
Subtotal, Impact Aid	33,070,213	37,952,106	38,325,322	373,216	1.0%
Supporting Effective Instruction State Grants	26,237,400	25,746,765	25,912,780	166,015	0.6%
Mathematics and Science Partnerships	1,833,091	1,827,255	0	-1,827,255	-100.0%
21st Century Community Learning Centers	11,926,077	12,205,458	10,458,411	-1,747,047	-14.3%
State Assessments	5,650,073	5,673,376	5,419,416	-253,960	-4.5%
Rural and Low-income Schools Program	3,562,327	3,859,553	3,678,409	-181,144	-4.7%
Small, Rural School Achievement Program	6,913,899	7,175,104	7,174,178	-926	0.0%
Student Support and Academic Enrichment State Grants	0	0	5,262,101	5,262,101	---
Indian Education--Grants to Local Educational Agencies	24,085,832	24,085,832	24,085,832	0	0.0%
English Language Acquisition	4,843,092	4,944,933	5,542,885	597,952	12.1%
Homeless Children and Youth Education	693,626	742,595	902,788	160,193	21.6%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	282,194,701	291,142,552	291,977,655	835,103	0.3%
Special Education--Grants to States	146,736,103	150,973,856	151,501,084	527,228	0.3%
Special Education--Preschool Grants	3,345,422	3,513,531	3,900,185	386,654	11.0%
Grants for Infants and Families	5,490,152	5,783,542	6,150,639	367,097	6.3%
Subtotal, Special Education	155,571,677	160,270,929	161,551,908	1,280,979	0.8%
Career and Technical Education State Grants	15,094,180	15,094,180	15,094,180	0	0.0%
Subtotal, Vocational and Adult Education	15,094,180	15,094,180	15,094,180	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	452,860,558	466,507,661	468,623,743	2,116,082	0.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Oklahoma

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	292,100,000	289,400,000	315,800,000	26,400,000	9.1%
Federal Supplemental Educational Opportunity Grants	6,806,801	6,806,801	6,806,801	0	0.0%
Federal Work-Study	10,249,895	10,249,895	10,249,895	0	0.0%
Subtotal, All Postsecondary Education Programs	309,156,696	306,456,696	332,856,696	26,400,000	8.6%
Vocational Rehabilitation State Grants	43,984,334	37,741,368	41,740,703	3,999,335	10.6%
Client Assistance State Grants	132,914	132,669	132,701	32	0.0%
Protection and Advocacy of Individual Rights	178,357	178,028	178,071	43	0.0%
Supported Employment State Grants	300,000	300,000	318,509	18,509	6.2%
Independent Living Services for Older Blind Individuals	363,029	390,992	417,757	26,765	6.8%
Adult Basic and Literacy Education State Grants	5,893,174	5,992,043	5,992,043	0	0.0%
English Literacy and Civics Education State Grants	305,969	302,800	302,800	0	0.0%
Subtotal, All Other	51,157,777	45,037,900	49,082,584	4,044,684	9.0%
Total	813,175,031	818,002,257	850,563,024	32,560,767	4.0%
New Student Loan Volume:					
Federal Direct Student Loans	859,803,332	875,272,796	917,885,786	42,612,990	4.9%
Total, New Student Loan Volume	859,803,332	875,272,796	917,885,786	42,612,990	4.9%
Grand Total	1,672,978,363	1,693,275,053	1,768,448,810	75,173,757	4.4%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Oregon

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	140,324,584	146,188,026	148,696,381	2,508,355	1.7%
School Improvement Programs	4,926,015	4,433,869	0	-4,433,869	-100.0%
State Agency Program--Migrant	10,121,464	10,121,464	18,429,567	8,308,103	82.1%
State Agency Program--Neglected and Delinquent	1,508,960	1,536,516	1,513,171	-23,345	-1.5%
Subtotal, Education for the Disadvantaged	156,881,023	162,279,875	168,639,119	6,359,244	3.9%
Impact Aid Basic Support Payments	2,473,238	2,808,487	2,842,552	34,065	1.2%
Impact Aid Payments for Children with Disabilities	192,255	213,873	213,873	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	2,665,493	3,022,360	3,056,425	34,065	1.1%
Supporting Effective Instruction State Grants	22,084,082	21,683,546	21,896,458	212,912	1.0%
Educational Technology State Grants	1,493,417	1,520,638	0	-1,520,638	-100.0%
21st Century Community Learning Centers	11,429,471	10,765,240	9,260,350	-1,504,890	-14.0%
State Assessments	5,423,846	5,437,000	5,212,878	-224,122	-4.1%
Rural and Low-income Schools Program	1,299,919	1,560,282	1,476,244	-84,038	-5.4%
Small, Rural School Achievement Program	1,616,327	1,697,546	1,557,189	-140,357	-8.3%
Student Support and Academic Enrichment State Grants	0	0	4,774,344	4,774,344	---
Indian Education--Grants to Local Educational Agencies	1,849,526	1,849,526	1,849,526	0	0.0%
English Language Acquisition	7,024,571	7,172,284	7,850,875	678,591	9.5%
Homeless Children and Youth Education	613,967	670,644	816,135	145,491	21.7%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	212,381,642	217,658,941	226,389,543	8,730,602	4.0%
Special Education--Grants to States	127,282,058	130,957,976	131,415,305	457,329	0.3%
Special Education--Preschool Grants	3,576,296	3,725,477	4,088,353	362,876	9.7%
Grants for Infants and Families	4,760,391	4,984,469	5,300,847	316,378	6.3%
Subtotal, Special Education	135,618,745	139,667,922	140,804,505	1,136,583	0.8%
Career and Technical Education State Grants	13,548,621	13,469,871	13,548,621	78,750	0.6%
Subtotal, Vocational and Adult Education	13,548,621	13,469,871	13,548,621	78,750	0.6%
Subtotal, All Elementary/Secondary Level Programs	361,549,008	370,796,734	380,742,669	9,945,935	2.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Oregon

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	361,400,000	358,100,000	390,700,000	32,600,000	9.1%
Federal Supplemental Educational Opportunity Grants	10,588,086	10,588,086	10,588,086	0	0.0%
Federal Work-Study	13,193,862	13,193,862	13,193,862	0	0.0%
Subtotal, All Postsecondary Education Programs	385,181,948	381,881,948	414,481,948	32,600,000	8.5%
Vocational Rehabilitation State Grants	50,254,805	51,316,735	41,488,018	-9,828,717	-19.2%
Client Assistance State Grants	135,658	135,823	136,692	870	0.6%
Protection and Advocacy of Individual Rights	182,039	182,260	183,427	1,167	0.6%
Supported Employment State Grants	300,000	300,000	328,089	28,089	9.4%
Independent Living Services for Older Blind Individuals	409,972	375,949	401,683	25,734	6.8%
Adult Basic and Literacy Education State Grants	4,872,572	5,255,497	5,255,497	0	0.0%
English Literacy and Civics Education State Grants	546,818	527,830	527,830	0	0.0%
Subtotal, All Other	56,701,864	58,094,094	48,321,236	-9,772,858	-16.8%
Total	803,432,821	810,772,776	843,545,853	32,773,077	4.0%
New Student Loan Volume:					
Federal Direct Student Loans	1,370,973,507	1,395,639,875	1,463,587,135	67,947,260	4.9%
Total, New Student Loan Volume	1,370,973,507	1,395,639,875	1,463,587,135	67,947,260	4.9%
Grand Total	2,174,406,328	2,206,412,651	2,307,132,988	100,720,337	4.6%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Pennsylvania

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	544,122,676	573,703,271	587,256,006	13,552,735	2.4%
School Improvement Programs	18,159,833	16,542,248	0	-16,542,248	-100.0%
State Agency Program--Migrant	8,946,495	8,946,495	8,141,370	-805,125	-9.0%
State Agency Program--Neglected and Delinquent	835,820	1,113,862	833,769	-280,093	-25.1%
Subtotal, Education for the Disadvantaged	572,064,824	600,305,876	596,231,145	-4,074,731	-0.7%
Impact Aid Basic Support Payments	707,001	802,835	812,573	9,738	1.2%
Impact Aid Payments for Children with Disabilities	9,870	10,980	10,980	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	716,871	813,815	823,553	9,738	1.2%
Supporting Effective Instruction State Grants	93,502,697	92,322,418	89,157,338	-3,165,080	-3.4%
Mathematics and Science Partnerships	4,329,826	4,477,640	0	-4,477,640	-100.0%
21st Century Community Learning Centers	42,558,875	42,265,238	36,215,531	-6,049,707	-14.3%
State Assessments	10,657,666	10,616,199	9,991,156	-625,043	-5.9%
Rural and Low-income Schools Program	1,420,419	1,644,237	1,249,862	-394,375	-24.0%
Small, Rural School Achievement Program	441,115	415,095	436,526	21,431	5.2%
Student Support and Academic Enrichment State Grants	0	0	18,911,599	18,911,599	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	16,035,482	16,372,677	16,855,930	483,253	3.0%
Homeless Children and Youth Education	2,401,896	2,668,736	3,256,088	587,352	22.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	744,129,671	771,901,931	773,128,728	1,226,797	0.2%
Special Education--Grants to States	421,227,513	433,392,605	434,906,090	1,513,485	0.3%
Special Education--Preschool Grants	13,035,187	13,533,364	14,691,042	1,157,678	8.6%
Grants for Infants and Families	14,959,980	15,626,780	16,618,653	991,873	6.3%
Subtotal, Special Education	449,222,680	462,552,749	466,215,785	3,663,036	0.8%
Career and Technical Education State Grants	40,722,778	40,722,778	40,722,778	0	0.0%
Subtotal, Vocational and Adult Education	40,722,778	40,722,778	40,722,778	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	1,234,075,129	1,275,177,458	1,280,067,291	4,889,833	0.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Pennsylvania

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	888,000,000	887,000,000	966,200,000	79,200,000	8.9%
Federal Supplemental Educational Opportunity Grants	37,031,406	37,031,406	37,031,406	0	0.0%
Federal Work-Study	51,615,305	51,615,305	51,615,305	0	0.0%
Subtotal, All Postsecondary Education Programs	976,646,711	975,646,711	1,054,846,711	79,200,000	8.1%
Vocational Rehabilitation State Grants	126,288,054	144,407,083	125,057,149	-19,349,934	-13.4%
Client Assistance State Grants	440,926	437,453	434,354	-3,099	-0.7%
Protection and Advocacy of Individual Rights	591,678	587,017	582,858	-4,159	-0.7%
Supported Employment State Grants	919,851	975,876	1,042,537	66,661	6.8%
Independent Living Services for Older Blind Individuals	1,373,735	1,544,566	1,650,295	105,729	6.8%
Adult Basic and Literacy Education State Grants	16,304,615	16,542,771	16,542,771	0	0.0%
English Literacy and Civics Education State Grants	1,662,552	1,638,225	1,638,225	0	0.0%
Subtotal, All Other	147,581,411	166,132,991	146,948,189	-19,184,802	-11.5%
Total	2,358,303,251	2,416,957,160	2,481,862,192	64,905,032	2.7%
New Student Loan Volume:					
Federal Direct Student Loans	5,158,683,896	5,251,498,230	5,507,169,425	255,671,195	4.9%
Total, New Student Loan Volume	5,158,683,896	5,251,498,230	5,507,169,425	255,671,195	4.9%
Grand Total	7,516,987,147	7,668,455,389	7,989,031,616	320,576,227	4.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Puerto Rico

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	418,494,540	408,229,011	402,828,546	-5,400,465	-1.3%
School Improvement Programs	12,417,174	10,988,998	0	-10,988,998	-100.0%
State Agency Program--Migrant	0	0	0	0	---
State Agency Program--Neglected and Delinquent	535,261	1,001,691	572,963	-428,728	-42.8%
Subtotal, Education for the Disadvantaged	431,446,975	420,219,700	403,401,509	-16,818,191	-4.0%
Impact Aid Basic Support Payments	0	22,567	22,841	274	1.2%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	22,567	22,841	274	1.2%
Supporting Effective Instruction State Grants	70,447,870	69,530,805	66,673,792	-2,857,013	-4.1%
Mathematics and Science Partnerships	4,308,795	4,312,278	0	-4,312,278	-100.0%
21st Century Community Learning Centers	28,860,357	29,380,201	25,174,824	-4,205,377	-14.3%
State Assessments	5,257,343	5,168,842	5,060,868	-107,974	-2.1%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	2,425,000		
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	3,333,910	3,403,910	3,696,860	292,950	8.6%
Homeless Children and Youth Education	1,669,651	1,799,585	2,190,532	390,947	21.7%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	545,324,901	533,837,888	508,646,226	-25,191,662	-4.7%
Special Education--Grants to States	115,232,810	120,659,008	121,348,700	689,692	0.6%
Special Education--Preschool Grants	2,808,980	2,970,396	3,297,280	326,884	11.0%
Grants for Infants and Families	4,056,194	4,001,609	4,255,602	253,993	6.3%
Subtotal, Special Education	122,097,984	127,631,013	128,901,582	1,270,569	1.0%
Career and Technical Education State Grants	18,458,484	18,458,484	18,458,484	0	0.0%
Subtotal, Vocational and Adult Education	18,458,484	18,458,484	18,458,484	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	685,881,369	679,927,385	656,006,292	-23,921,093	-3.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Puerto Rico

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	867,700,000	864,800,000	965,600,000	100,800,000	11.7%
Federal Supplemental Educational Opportunity Grants	11,440,866	11,440,866	11,440,866	0	0.0%
Federal Work-Study	17,866,315	17,866,315	17,866,315	0	0.0%
Subtotal, All Postsecondary Education Programs	897,007,181	894,107,181	994,907,181	100,800,000	11.3%
Vocational Rehabilitation State Grants	59,538,550	57,328,050	67,934,520	10,606,470	18.5%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	370,635	392,159	419,004	26,845	6.8%
Adult Basic and Literacy Education State Grants	11,059,492	10,814,930	10,814,930	0	0.0%
English Literacy and Civics Education State Grants	233,039	214,775	214,775	0	0.0%
Subtotal, All Other	71,805,231	69,353,429	79,986,744	10,633,315	15.3%
Total	1,654,693,781	1,643,387,995	1,730,900,217	87,512,222	5.3%
New Student Loan Volume:					
Federal Direct Student Loans	547,751,082	557,606,145	584,753,413	27,147,268	4.9%
Total, New Student Loan Volume	547,751,082	557,606,145	584,753,413	27,147,268	4.9%
Grand Total	2,202,444,863	2,200,994,140	2,315,653,630	114,659,490	5.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Rhode Island

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	49,345,164	50,305,000	51,472,061	1,167,061	2.3%
School Improvement Programs	1,657,547	1,442,735	0	-1,442,735	-100.0%
State Agency Program--Migrant	0	0	90,965	90,965	---
State Agency Program--Neglected and Delinquent	475,808	417,801	473,702	55,901	13.4%
Subtotal, Education for the Disadvantaged	51,478,519	52,165,536	52,036,728	-128,808	-0.2%
Impact Aid Basic Support Payments	1,327,977	1,507,985	1,526,276	18,291	1.2%
Impact Aid Payments for Children with Disabilities	60,333	67,107	67,107	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	1,388,310	1,575,092	1,593,383	18,291	1.2%
Supporting Effective Instruction State Grants	10,833,470	10,633,734	10,679,147	45,413	0.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	3,609,109	3,601,151	3,556,093	-45,058	-1.3%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	115,970	123,183	122,359	-824	-0.7%
Student Support and Academic Enrichment State Grants	0	0	2,425,000	2,425,000	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	1,987,321	2,029,111	2,162,020	132,909	6.6%
Homeless Children and Youth Education	221,115	234,839	285,279	50,440	21.5%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	76,036,779	76,839,111	77,760,009	920,898	1.2%
Special Education--Grants to States	43,270,090	44,519,734	44,675,205	155,471	0.3%
Special Education--Preschool Grants	1,563,332	1,623,079	1,761,921	138,842	8.6%
Grants for Infants and Families	2,148,938	2,247,675	2,454,921	207,246	9.2%
Subtotal, Special Education	46,982,360	48,390,488	48,892,047	501,559	1.0%
Career and Technical Education State Grants	5,496,906	5,477,609	5,496,906	19,297	0.4%
Subtotal, Vocational and Adult Education	5,496,906	5,477,609	5,496,906	19,297	0.4%
Subtotal, All Elementary/Secondary Level Programs	128,516,045	130,707,208	132,148,962	1,441,754	1.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Rhode Island

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	103,600,000	102,700,000	112,100,000	9,400,000	9.2%
Federal Supplemental Educational Opportunity Grants	5,447,333	5,447,333	5,447,333	0	0.0%
Federal Work-Study	7,222,681	7,222,681	7,222,681	0	0.0%
Subtotal, All Postsecondary Education Programs	116,270,014	115,370,014	124,770,014	9,400,000	8.1%
Vocational Rehabilitation State Grants	14,174,845	12,910,845	10,403,513	-2,507,332	-19.4%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,903,628	2,032,251	2,032,251	0	0.0%
English Literacy and Civics Education State Grants	254,025	243,741	243,741	0	0.0%
Subtotal, All Other	17,161,013	16,015,352	13,508,020	-2,507,332	-15.7%
Total	261,947,072	262,092,574	270,426,996	8,334,422	3.2%
New Student Loan Volume:					
Federal Direct Student Loans	471,488,046	479,970,994	503,338,565	23,367,571	4.9%
Total, New Student Loan Volume	471,488,046	479,970,994	503,338,565	23,367,571	4.9%
Grand Total	733,435,118	742,063,568	773,765,561	31,701,993	4.3%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
South Carolina

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	225,765,906	238,736,213	245,291,688	6,555,475	2.7%
School Improvement Programs	7,621,818	6,893,468	0	-6,893,468	-100.0%
State Agency Program--Migrant	554,339	554,339	1,106,552	552,213	99.6%
State Agency Program--Neglected and Delinquent	1,552,677	1,544,611	1,532,426	-12,285	-0.8%
Subtotal, Education for the Disadvantaged	235,494,740	247,728,631	247,930,666	202,035	0.1%
Impact Aid Basic Support Payments	535,041	925,297	936,520	11,223	1.2%
Impact Aid Payments for Children with Disabilities	215,555	338,784	338,784	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	750,596	1,264,081	1,275,304	11,223	0.9%
Supporting Effective Instruction State Grants	28,552,891	27,966,497	28,990,018	1,023,521	3.7%
Mathematics and Science Partnerships	2,462,886	2,531,266	0	-2,531,266	-100.0%
21st Century Community Learning Centers	16,787,291	17,895,679	15,342,570	-2,553,109	-14.3%
State Assessments	6,062,702	6,090,649	5,796,129	-294,520	-4.8%
Rural and Low-income Schools Program	2,611,438	2,960,100	2,271,449	-688,651	-23.3%
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	7,949,508	7,949,508	---
Indian Education--Grants to Local Educational Agencies	27,946	27,946	27,946	0	0.0%
English Language Acquisition	3,651,261	3,728,040	4,275,287	547,247	14.7%
Homeless Children and Youth Education	1,019,733	1,120,247	1,359,317	239,070	21.3%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	297,421,484	311,313,136	315,218,194	3,905,058	1.3%
Special Education--Grants to States	174,982,401	180,035,910	180,664,628	628,718	0.3%
Special Education--Preschool Grants	6,678,535	6,933,774	7,526,906	593,132	8.6%
Grants for Infants and Families	6,015,435	6,298,320	6,698,091	399,771	6.3%
Subtotal, Special Education	187,676,371	193,268,004	194,889,625	1,621,621	0.8%
Career and Technical Education State Grants	18,476,882	18,129,766	18,476,882	347,116	1.9%
Subtotal, Vocational and Adult Education	18,476,882	18,129,766	18,476,882	347,116	1.9%
Subtotal, All Elementary/Secondary Level Programs	503,574,737	522,710,906	528,584,701	5,873,795	1.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
South Carolina

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	372,900,000	369,500,000	403,200,000	33,700,000	9.1%
Federal Supplemental Educational Opportunity Grants	9,373,790	9,373,790	9,373,790	0	0.0%
Federal Work-Study	12,741,519	12,741,519	12,741,519	0	0.0%
Subtotal, All Postsecondary Education Programs	395,015,309	391,615,309	425,315,309	33,700,000	8.6%
Vocational Rehabilitation State Grants	58,062,499	58,843,758	59,144,022	300,264	0.5%
Client Assistance State Grants	164,818	165,320	166,113	793	0.5%
Protection and Advocacy of Individual Rights	221,169	221,843	222,906	1,064	0.5%
Supported Employment State Grants	299,141	344,884	398,704	53,820	15.6%
Independent Living Services for Older Blind Individuals	480,980	434,515	464,259	29,744	6.8%
Adult Basic and Literacy Education State Grants	8,228,402	8,131,644	8,131,644	0	0.0%
English Literacy and Civics Education State Grants	289,045	289,692	289,692	0	0.0%
Subtotal, All Other	67,746,054	68,431,656	68,817,340	385,684	0.6%
Total	966,336,100	982,757,871	1,022,717,351	39,959,480	4.1%
New Student Loan Volume:					
Federal Direct Student Loans	1,235,877,657	1,258,113,398	1,319,365,129	61,251,731	4.9%
Total, New Student Loan Volume	1,235,877,657	1,258,113,398	1,319,365,129	61,251,731	4.9%
Grand Total	2,202,213,757	2,240,871,269	2,342,082,480	101,211,211	4.5%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
South Dakota

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	43,470,458	44,540,178	45,564,618	1,024,440	2.3%
School Improvement Programs	1,462,256	1,284,777	0	-1,284,777	-100.0%
State Agency Program--Migrant	826,544	826,544	743,890	-82,654	-10.0%
State Agency Program--Neglected and Delinquent	139,474	129,924	138,775	8,851	6.8%
Subtotal, Education for the Disadvantaged	45,898,732	46,781,423	46,447,283	-334,140	-0.7%
Impact Aid Basic Support Payments	46,761,586	53,436,752	54,084,900	648,148	1.2%
Impact Aid Payments for Children with Disabilities	1,404,942	1,562,963	1,562,963	0	0.0%
Impact Aid Construction	0	753,649	0	-753,649	-100.0%
Subtotal, Impact Aid	48,166,528	55,753,364	55,647,863	-105,501	-0.2%
Supporting Effective Instruction State Grants	10,833,470	10,633,734	10,679,147	45,413	0.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	3,577,646	3,578,650	3,527,369	-51,281	-1.4%
Rural and Low-income Schools Program	160,277	178,924	245,912	66,988	37.4%
Small, Rural School Achievement Program	915,913	1,047,842	1,196,763	148,921	14.2%
Student Support and Academic Enrichment State Grants	0	0	2,425,000	2,425,000	---
Indian Education--Grants to Local Educational Agencies	3,940,380	3,940,380	3,940,380	0	0.0%
English Language Acquisition	943,089	962,921	1,029,116	66,195	6.9%
Homeless Children and Youth Education	192,684	206,160	251,455	45,295	22.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	121,031,684	129,559,863	130,290,289	730,425	0.6%
Special Education--Grants to States	33,916,813	35,513,922	36,184,432	670,510	1.9%
Special Education--Preschool Grants	1,370,463	1,422,839	1,544,552	121,713	8.6%
Grants for Infants and Families	2,148,938	2,247,675	2,456,941	209,266	9.3%
Subtotal, Special Education	37,436,214	39,184,436	40,185,925	1,001,489	2.6%
Career and Technical Education State Grants	4,214,921	4,214,921	4,214,921	0	0.0%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,214,921	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	162,682,819	172,959,220	174,691,135	1,731,914	1.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
South Dakota

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	92,300,000	91,500,000	99,800,000	8,300,000	9.1%
Federal Supplemental Educational Opportunity Grants	3,384,717	3,384,717	3,384,717	0	0.0%
Federal Work-Study	4,276,427	4,276,427	4,276,427	0	0.0%
Subtotal, All Postsecondary Education Programs	99,961,144	99,161,144	107,461,144	8,300,000	8.4%
Vocational Rehabilitation State Grants	10,174,845	10,393,765	10,403,513	9,748	0.1%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,099,533	1,101,711	1,101,711	0	0.0%
English Literacy and Civics Education State Grants	78,274	76,426	76,426	0	0.0%
Subtotal, All Other	12,181,167	12,400,417	12,410,165	9,748	0.1%
Total	274,825,130	284,520,781	294,562,444	10,041,662	3.5%
New Student Loan Volume:					
Federal Direct Student Loans	315,068,403	320,737,070	336,352,277	15,615,207	4.9%
Total, New Student Loan Volume	315,068,403	320,737,070	336,352,277	15,615,207	4.9%
Grand Total	589,893,533	605,257,851	630,914,720	25,656,869	4.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Tennessee

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	283,709,751	300,552,691	308,249,421	7,696,730	2.6%
School Improvement Programs	9,492,760	8,615,752	0	-8,615,752	-100.0%
State Agency Program--Migrant	567,974	567,974	1,965,855	1,397,881	246.1%
State Agency Program--Neglected and Delinquent	359,088	314,051	356,722	42,671	13.6%
Subtotal, Education for the Disadvantaged	294,129,573	310,050,468	310,571,998	521,530	0.2%
Impact Aid Basic Support Payments	2,028,192	2,303,115	2,331,050	27,935	1.2%
Impact Aid Payments for Children with Disabilities	303,356	337,470	337,470	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	2,331,548	2,640,585	2,668,520	27,935	1.1%
Supporting Effective Instruction State Grants	38,843,778	38,039,276	39,365,610	1,326,334	3.5%
Mathematics and Science Partnerships	3,291,242	3,371,248	0	-3,371,248	-100.0%
21st Century Community Learning Centers	21,760,677	22,420,011	19,210,885	-3,209,126	-14.3%
State Assessments	7,219,043	7,223,543	6,851,825	-371,718	-5.1%
Rural and Low-income Schools Program	4,609,566	4,625,667	4,218,206	-407,461	-8.8%
Small, Rural School Achievement Program	217,842	189,402	213,100	23,698	12.5%
Student Support and Academic Enrichment State Grants	0	0	9,992,928	9,992,928	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	5,120,097	5,227,763	5,674,516	446,753	8.5%
Homeless Children and Youth Education	1,274,112	1,410,301	1,712,780	302,479	21.4%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	378,797,478	395,198,264	400,480,368	5,282,104	1.3%
Special Education--Grants to States	234,991,530	241,778,108	242,622,441	844,333	0.3%
Special Education--Preschool Grants	6,416,324	6,708,535	7,446,791	738,256	11.0%
Grants for Infants and Families	8,295,655	8,763,994	9,320,268	556,274	6.3%
Subtotal, Special Education	249,703,509	257,250,637	259,389,500	2,138,863	0.8%
Career and Technical Education State Grants	23,122,059	23,116,052	23,122,059	6,007	0.0%
Subtotal, Vocational and Adult Education	23,122,059	23,116,052	23,122,059	6,007	0.0%
Subtotal, All Elementary/Secondary Level Programs	651,623,046	675,564,953	682,991,927	7,426,974	1.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Tennessee

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	509,300,000	504,700,000	550,700,000	46,000,000	9.1%
Federal Supplemental Educational Opportunity Grants	11,487,083	11,487,083	11,487,083	0	0.0%
Federal Work-Study	16,761,337	16,761,337	16,761,337	0	0.0%
Subtotal, All Postsecondary Education Programs	537,548,420	532,948,420	578,948,420	46,000,000	8.6%
Vocational Rehabilitation State Grants	58,727,512	59,971,149	74,042,683	14,071,534	23.5%
Client Assistance State Grants	224,228	224,055	223,930	-125	-0.1%
Protection and Advocacy of Individual Rights	300,891	300,658	300,491	-167	-0.1%
Supported Employment State Grants	467,780	467,414	537,477	70,063	15.0%
Independent Living Services for Older Blind Individuals	638,053	626,051	668,906	42,855	6.8%
Adult Basic and Literacy Education State Grants	10,804,987	11,024,065	11,024,065	0	0.0%
English Literacy and Civics Education State Grants	570,323	571,536	571,536	0	0.0%
Subtotal, All Other	71,733,775	73,184,928	87,369,088	14,184,160	19.4%
Total	1,260,905,241	1,281,698,301	1,349,309,436	67,611,135	5.3%
New Student Loan Volume:					
Federal Direct Student Loans	1,742,552,537	1,773,904,303	1,860,267,511	86,363,208	4.9%
Total, New Student Loan Volume	1,742,552,537	1,773,904,303	1,860,267,511	86,363,208	4.9%
Grand Total	3,003,457,777	3,055,602,604	3,209,576,946	153,974,343	5.0%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Texas

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	1,320,732,434	1,373,132,923	1,407,025,987	33,893,064	2.5%
School Improvement Programs	45,529,159	40,674,352	0	-40,674,352	-100.0%
State Agency Program--Migrant	58,218,323	58,218,323	52,396,491	-5,821,832	-10.0%
State Agency Program--Neglected and Delinquent	2,198,178	1,889,896	2,189,259	299,363	15.8%
Subtotal, Education for the Disadvantaged	1,426,678,094	1,473,915,494	1,461,611,737	-12,303,757	-0.8%
Impact Aid Basic Support Payments	88,768,471	100,801,113	102,023,757	1,222,644	1.2%
Impact Aid Payments for Children with Disabilities	2,889,590	3,214,503	3,214,503	0	0.0%
Impact Aid Construction	0	1,862,245	0	-1,862,245	-100.0%
Subtotal, Impact Aid	91,658,061	105,877,861	105,238,260	-639,601	-0.6%
Supporting Effective Instruction State Grants	186,989,822	183,204,385	188,121,500	4,917,115	2.7%
Mathematics and Science Partnerships	15,163,102	15,351,807	0	-15,351,807	-100.0%
21st Century Community Learning Centers	101,389,315	103,166,330	88,399,440	-14,766,890	-14.3%
State Assessments	22,895,655	23,157,635	21,163,971	-1,993,664	-8.6%
Rural and Low-income Schools Program	6,683,174	6,888,191	8,979,641	2,091,450	30.4%
Small, Rural School Achievement Program	8,952,923	9,270,152	8,859,079	-411,073	-4.4%
Student Support and Academic Enrichment State Grants	0	0	45,338,256	45,338,256	---
Indian Education--Grants to Local Educational Agencies	487,490	487,490	487,490	0	0.0%
English Language Acquisition	105,840,017	108,065,628	116,813,967	8,748,339	8.1%
Homeless Children and Youth Education	5,862,858	6,398,616	7,770,927	1,372,311	21.4%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	1,972,600,511	2,035,783,589	2,052,784,268	17,000,679	0.8%
Special Education--Grants to States	984,826,533	1,022,499,363	1,026,070,116	3,570,753	0.3%
Special Education--Preschool Grants	20,822,030	22,018,553	24,441,634	2,423,081	11.0%
Grants for Infants and Families	40,292,612	42,518,131	45,216,871	2,698,740	6.3%
Subtotal, Special Education	1,045,941,175	1,087,036,047	1,095,728,621	8,692,574	0.8%
Career and Technical Education State Grants	92,114,336	92,248,671	92,114,336	-134,335	-0.1%
Subtotal, Vocational and Adult Education	92,114,336	92,248,671	92,114,336	-134,335	-0.1%
Subtotal, All Elementary/Secondary Level Programs	3,110,656,022	3,215,068,307	3,240,627,225	25,558,918	0.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Texas

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	2,122,700,000	2,102,900,000	2,295,800,000	192,900,000	9.2%
Federal Supplemental Educational Opportunity Grants	40,295,966	40,295,966	40,295,966	0	0.0%
Federal Work-Study	50,192,029	50,192,029	50,192,029	0	0.0%
Subtotal, All Postsecondary Education Programs	2,213,187,995	2,193,387,995	2,386,287,995	192,900,000	8.8%
Vocational Rehabilitation State Grants	241,853,189	243,139,628	245,589,172	2,449,544	1.0%
Client Assistance State Grants	912,939	922,203	931,952	9,749	1.1%
Protection and Advocacy of Individual Rights	1,225,071	1,237,502	1,250,584	13,082	1.1%
Supported Employment State Grants	1,904,554	1,923,863	2,236,872	313,009	16.3%
Independent Living Services for Older Blind Individuals	2,085,836	1,858,427	1,985,642	127,215	6.8%
Adult Basic and Literacy Education State Grants	50,066,203	53,075,896	53,075,896	0	0.0%
English Literacy and Civics Education State Grants	6,229,829	6,120,506	6,120,506	0	0.0%
Subtotal, All Other	304,277,621	308,278,024	311,190,624	2,912,599	0.9%
Total	5,628,121,638	5,716,734,326	5,938,105,844	221,371,517	3.9%
New Student Loan Volume:					
Federal Direct Student Loans	5,088,104,272	5,179,648,747	5,431,821,922	252,173,176	4.9%
Total, New Student Loan Volume	5,088,104,272	5,179,648,747	5,431,821,922	252,173,176	4.9%
Grand Total	10,716,225,910	10,896,383,073	11,369,927,766	473,544,693	4.3%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Other

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	8,984,000	3,984,000	178,742,000	174,758,000	4386.5%
School Improvement Programs	22,421,075	22,500,000	0	-22,500,000	-100.0%
State Agency Program--Migrant	10,000,000	10,000,000	10,000,000	0	0.0%
State Agency Program--Neglected and Delinquent	1,190,350	1,190,350	1,190,350	0	0.0%
Subtotal, Education for the Disadvantaged	42,595,425	37,674,350	189,932,350	152,258,000	404.1%
Impact Aid Basic Support Payments	135,509,430	0	0	0	---
Impact Aid Payments for Children with Disabilities	5,714,544	0	0	0	---
Impact Aid Construction	17,406,000	2,440,523	17,406,000	14,965,477	613.2%
Subtotal, Impact Aid	158,629,974	2,440,523	17,406,000	14,965,477	613.2%
Supporting Effective Instruction State Grants	65,795,240	105,742,350	11,250,000	-94,492,350	-89.4%
Mathematics and Science Partnerships	763,585	763,585	0	-763,585	-100.0%
21st Century Community Learning Centers	11,516,730	11,666,730	10,000,000	-1,666,730	-14.3%
State Assessments	8,948,520	8,948,520	52,170,450	43,221,930	483.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	2,510	4	0	-4	-100.0%
Student Support and Academic Enrichment State Grants	0	0	10,000,000	10,000,000	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	61,931,000	47,931,000	52,026,000	4,095,000	8.5%
Homeless Children and Youth Education	1,064,453	1,085,039	1,275,000	189,961	17.5%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	351,247,437	216,252,101	344,059,800	127,807,699	59.1%
Special Education--Grants to States	13,000,000	20,000,000	21,000,000	1,000,000	5.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	0	0	15,000,000	15,000,000	---
Subtotal, Special Education	13,000,000	20,000,000	36,000,000	16,000,000	80.0%
Career and Technical Education State Grants	2,793,995	2,784,187	77,793,995	75,009,808	2694.1%
Subtotal, Vocational and Adult Education	2,793,995	2,784,187	77,793,995	75,009,808	2694.1%
Subtotal, All Elementary/Secondary Level Programs	367,041,432	239,036,288	457,853,795	218,817,507	91.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Other

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	0	0	0	0	---
Federal Supplemental Educational Opportunity Grants	0	0	0	0	---
Federal Work-Study	0	0	0	0	---
Subtotal, All Postsecondary Education Programs	0	0	0	0	---
Vocational Rehabilitation State Grants	28,494,610	0	0	0	---
Client Assistance State Grants	0	0	0	0	---
Protection and Advocacy of Individual Rights	317,700	317,700	317,700	0	0.0%
Supported Employment State Grants	275,480	275,480	305,480	30,000	10.9%
Independent Living Services for Older Blind Individuals	932,876	932,876	988,876	56,000	6.0%
Adult Basic and Literacy Education State Grants	83,322	84,990	86,491	1,501	1.8%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	30,103,988	1,611,046	1,698,547	87,501	5.4%
Total	397,145,420	240,647,334	459,552,342	218,905,008	91.0%
New Student Loan Volume:					
Federal Direct Student Loans	1,182,206,831	1,203,476,934	1,262,068,668	58,591,734	4.9%
Total, New Student Loan Volume	1,182,206,831	1,203,476,934	1,262,068,668	58,591,734	4.9%
Grand Total	1,579,352,251	1,444,124,268	1,721,621,010	277,496,742	19.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Utah

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	87,211,600	87,491,831	90,087,458	2,595,627	3.0%
School Improvement Programs	3,025,822	2,593,114	0	-2,593,114	-100.0%
State Agency Program--Migrant	1,822,618	1,822,618	1,640,356	-182,262	-10.0%
State Agency Program--Neglected and Delinquent	1,045,213	1,289,101	1,040,810	-248,291	-19.3%
Subtotal, Education for the Disadvantaged	93,105,253	93,196,664	92,768,624	-428,040	-0.5%
Impact Aid Basic Support Payments	7,693,823	8,736,728	8,842,698	105,970	1.2%
Impact Aid Payments for Children with Disabilities	484,869	539,399	539,399	0	0.0%
Impact Aid Construction	0	5,301	0	-5,301	-100.0%
Subtotal, Impact Aid	8,178,692	9,281,428	9,382,097	100,669	1.1%
Supporting Effective Instruction State Grants	14,922,598	14,560,963	15,191,888	630,925	4.3%
Mathematics and Science Partnerships	1,084,984	1,053,711	0	-1,053,711	-100.0%
21st Century Community Learning Centers	6,982,788	6,946,194	5,951,939	-994,255	-14.3%
State Assessments	5,514,177	5,551,616	5,295,348	-256,268	-4.6%
Rural and Low-income Schools Program	164,999	0	306,477	306,477	---
Small, Rural School Achievement Program	648,874	768,053	593,968	-174,085	-22.7%
Student Support and Academic Enrichment State Grants	0	0	2,914,121		
Indian Education--Grants to Local Educational Agencies	1,361,048	1,361,048	1,361,048	0	0.0%
English Language Acquisition	4,062,762	4,148,194	4,638,252	490,058	11.8%
Homeless Children and Youth Education	394,746	411,241	500,129	88,888	21.6%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	136,420,921	137,279,112	138,903,892	1,624,779	1.2%
Special Education--Grants to States	109,941,539	115,118,576	115,520,591	402,015	0.3%
Special Education--Preschool Grants	3,315,996	3,442,726	3,737,225	294,499	8.6%
Grants for Infants and Families	5,233,501	5,499,502	5,848,570	349,068	6.3%
Subtotal, Special Education	118,491,036	124,060,804	125,106,386	1,045,582	0.8%
Career and Technical Education State Grants	12,501,001	12,617,406	12,501,001	-116,405	-0.9%
Subtotal, Vocational and Adult Education	12,501,001	12,617,406	12,501,001	-116,405	-0.9%
Subtotal, All Elementary/Secondary Level Programs	267,412,958	273,957,322	276,511,279	2,553,956	0.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Utah

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	362,800,000	359,500,000	392,300,000	32,800,000	9.1%
Federal Supplemental Educational Opportunity Grants	4,497,771	4,497,771	4,497,771	0	0.0%
Federal Work-Study	5,612,554	5,612,554	5,612,554	0	0.0%
Subtotal, All Postsecondary Education Programs	372,910,325	369,610,325	402,410,325	32,800,000	8.9%
Vocational Rehabilitation State Grants	40,690,616	29,595,573	32,774,675	3,179,102	10.7%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	2,794,737	2,983,032	2,983,032	0	0.0%
English Literacy and Civics Education State Grants	390,690	388,243	388,243	0	0.0%
Subtotal, All Other	44,704,558	33,795,363	36,974,465	3,179,102	9.4%
Total	685,027,841	677,363,010	715,896,069	38,533,058	5.7%
New Student Loan Volume:					
Federal Direct Student Loans	864,209,596	879,758,336	922,589,707	42,831,370	4.9%
Total, New Student Loan Volume	864,209,596	879,758,336	922,589,707	42,831,370	4.9%
Grand Total	1,549,237,437	1,557,121,347	1,638,485,775	81,364,429	5.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Vermont

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	33,196,466	35,226,561	36,022,364	795,803	2.3%
School Improvement Programs	1,117,853	1,014,728	0	-1,014,728	-100.0%
State Agency Program--Migrant	626,180	626,180	563,562	-62,618	-10.0%
State Agency Program--Neglected and Delinquent	148,050	80,873	147,154	66,281	82.0%
Subtotal, Education for the Disadvantaged	35,088,549	36,948,342	36,733,080	-215,262	-0.6%
Impact Aid Basic Support Payments	8,302	9,428	9,542	114	1.2%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	8,302	9,428	9,542	114	1.2%
Supporting Effective Instruction State Grants	10,833,470	10,633,734	10,679,147	45,413	0.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	3,351,565	3,345,135	3,320,966	-24,169	-0.7%
Rural and Low-income Schools Program	0	0	166,972	166,972	---
Small, Rural School Achievement Program	2,293	16,457	1,677,049	1,660,592	10090.5%
Student Support and Academic Enrichment State Grants	0	0	2,425,000	2,425,000	---
Indian Education--Grants to Local Educational Agencies	221,096	221,096	221,096	0	0.0%
English Language Acquisition	500,000	500,000	500,000	0	0.0%
Homeless Children and Youth Education	162,605	175,000	212,500	37,500	21.4%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	56,570,845	58,325,657	60,845,352	2,519,695	4.3%
Special Education--Grants to States	27,451,841	28,744,521	29,287,223	542,702	1.9%
Special Education--Preschool Grants	776,474	821,094	911,453	90,359	11.0%
Grants for Infants and Families	2,148,938	2,247,675	2,446,910	199,235	8.9%
Subtotal, Special Education	30,377,253	31,813,290	32,645,586	832,296	2.6%
Career and Technical Education State Grants	4,214,921	4,214,921	4,214,921	0	0.0%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,214,921	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	91,163,019	94,353,868	97,705,859	3,351,991	3.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Vermont

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	39,500,000	39,200,000	42,700,000	3,500,000	8.9%
Federal Supplemental Educational Opportunity Grants	5,510,215	5,510,215	5,510,215	0	0.0%
Federal Work-Study	5,853,825	5,853,825	5,853,825	0	0.0%
Subtotal, All Postsecondary Education Programs	50,864,040	50,564,040	54,064,040	3,500,000	6.9%
Vocational Rehabilitation State Grants	16,354,845	11,990,345	10,403,513	-1,586,832	-13.2%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	841,000	855,818	855,818	0	0.0%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	18,084,360	13,734,678	12,147,846	-1,586,832	-11.6%
Total	160,111,419	158,652,586	163,917,745	5,265,159	3.3%
New Student Loan Volume:					
Federal Direct Student Loans	282,810,475	287,898,762	301,915,223	14,016,461	4.9%
Total, New Student Loan Volume	282,810,475	287,898,762	301,915,223	14,016,461	4.9%
Grand Total	442,921,894	446,551,348	465,832,968	19,281,620	4.3%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Virgin Islands

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	10,912,780	9,821,502	9,707,538	-113,964	-1.2%
School Improvement Programs	271,187	267,628	0	-267,628	-100.0%
State Agency Program--Migrant	0	0	0	0	---
State Agency Program--Neglected and Delinquent	0	0	0	0	---
Subtotal, Education for the Disadvantaged	11,183,967	10,089,130	9,707,538	-381,592	-3.8%
Impact Aid Basic Support Payments	0	109,515	110,843	1,328	1.2%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	109,515	110,843	1,328	1.2%
Supporting Effective Instruction State Grants	2,877,626	2,877,626	2,682,943	-194,683	-6.8%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	724,265	691,399	592,855	-98,544	-14.3%
State Assessments	415,457	415,457	415,511	54	0.0%
Rural and Low-income Schools Program	95,598	98,975	98,975	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	507,535	507,535	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	93,373	91,754	99,593	7,839	8.5%
Homeless Children and Youth Education	13,072	14,211	14,455	244	1.7%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	16,163,125	15,147,834	14,230,248	-917,586	-6.1%
Special Education--Grants to States	8,959,778	8,975,061	8,975,061	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	792,807	794,159	807,065	12,906	1.6%
Subtotal, Special Education	9,752,585	9,769,220	9,782,126	12,906	0.1%
Career and Technical Education State Grants	567,534	567,534	567,534	0	0.0%
Subtotal, Vocational and Adult Education	567,534	567,534	567,534	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	26,483,244	25,484,588	24,579,908	-904,680	-3.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Virgin Islands

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	3,900,000	3,900,000	4,300,000	400,000	10.3%
Federal Supplemental Educational Opportunity Grants	56,235	56,235	56,235	0	0.0%
Federal Work-Study	89,763	89,763	89,763	0	0.0%
Subtotal, All Postsecondary Education Programs	4,045,998	4,045,998	4,445,998	400,000	9.9%
Vocational Rehabilitation State Grants	1,985,438	2,004,545	1,987,842	-16,703	-0.8%
Client Assistance State Grants	59,477	59,477	59,477	0	0.0%
Protection and Advocacy of Individual Rights	85,799	85,799	85,799	0	0.0%
Supported Employment State Grants	34,435	34,435	38,185	3,750	10.9%
Independent Living Services for Older Blind Individuals	40,000	40,000	40,000	0	0.0%
Adult Basic and Literacy Education State Grants	456,656	479,629	479,629	0	0.0%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	2,661,805	2,703,885	2,690,932	-12,953	-0.5%
Total	33,191,047	32,234,471	31,716,838	-517,633	-1.6%
New Student Loan Volume:					
Federal Direct Student Loans	5,525,376	5,624,788	5,898,633	273,845	4.9%
Total, New Student Loan Volume	<u>5,525,376</u>	<u>5,624,788</u>	<u>5,898,633</u>	<u>273,845</u>	<u>4.9%</u>
Grand Total	38,716,423	37,859,259	37,615,471	-243,788	-0.6%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Virginia

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	243,579,617	261,955,924	268,782,332	6,826,408	2.6%
School Improvement Programs	8,199,064	7,555,337	0	-7,555,337	-100.0%
State Agency Program--Migrant	784,151	784,151	987,230	203,079	25.9%
State Agency Program--Neglected and Delinquent	1,561,514	1,528,103	1,509,887	-18,216	-1.2%
Subtotal, Education for the Disadvantaged	254,124,346	271,823,515	271,279,449	-544,066	-0.2%
Impact Aid Basic Support Payments	23,715,913	28,587,783	28,934,531	346,748	1.2%
Impact Aid Payments for Children with Disabilities	2,969,946	4,033,043	4,033,043	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	26,685,859	32,620,826	32,967,574	346,748	1.1%
Supporting Effective Instruction State Grants	40,759,968	40,097,299	40,564,110	466,811	1.2%
Mathematics and Science Partnerships	2,413,474	2,590,217	0	-2,590,217	-100.0%
21st Century Community Learning Centers	18,141,534	19,244,252	16,498,742	-2,745,510	-14.3%
State Assessments	8,222,144	8,225,374	7,767,617	-457,757	-5.6%
Rural and Low-income Schools Program	1,990,018	2,242,591	1,945,779	-296,812	-13.2%
Small, Rural School Achievement Program	48,188	48,797	42,439	-6,358	-13.0%
Student Support and Academic Enrichment State Grants	0	0	8,712,392	8,712,392	---
Indian Education--Grants to Local Educational Agencies	10,051	10,051	10,051	0	0.0%
English Language Acquisition	12,001,412	12,253,779	13,692,841	1,439,062	11.7%
Homeless Children and Youth Education	1,093,945	1,227,620	1,490,601	262,981	21.4%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	365,490,939	390,384,321	394,971,595	4,587,274	1.2%
Special Education--Grants to States	280,977,199	289,091,848	290,101,409	1,009,561	0.3%
Special Education--Preschool Grants	8,537,221	8,863,495	9,621,701	758,206	8.6%
Grants for Infants and Families	10,761,442	11,307,469	12,025,184	717,715	6.3%
Subtotal, Special Education	300,275,862	309,262,812	311,748,294	2,485,482	0.8%
Career and Technical Education State Grants	23,955,949	23,892,611	23,955,949	63,338	0.3%
Subtotal, Vocational and Adult Education	23,955,949	23,892,611	23,955,949	63,338	0.3%
Subtotal, All Elementary/Secondary Level Programs	689,722,750	723,539,744	730,675,838	7,136,094	1.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Virginia

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	651,200,000	645,300,000	704,100,000	58,800,000	9.1%
Federal Supplemental Educational Opportunity Grants	14,567,666	14,567,666	14,567,666	0	0.0%
Federal Work-Study	20,902,875	20,902,875	20,902,875	0	0.0%
Subtotal, All Postsecondary Education Programs	686,670,541	680,770,541	739,570,541	58,800,000	8.6%
Vocational Rehabilitation State Grants	77,318,917	77,318,917	66,816,280	-10,502,637	-13.6%
Client Assistance State Grants	285,133	284,844	284,412	-432	-0.2%
Protection and Advocacy of Individual Rights	382,619	382,231	381,652	-580	-0.2%
Supported Employment State Grants	594,838	635,434	682,646	47,212	7.4%
Independent Living Services for Older Blind Individuals	763,981	720,920	770,269	49,349	6.8%
Adult Basic and Literacy Education State Grants	10,862,819	11,171,179	11,171,179	0	0.0%
English Literacy and Civics Education State Grants	1,933,766	1,925,936	1,925,936	0	0.0%
Subtotal, All Other	92,142,073	92,439,461	82,032,374	-10,407,088	-11.3%
Total	1,468,535,364	1,496,749,746	1,552,278,753	55,529,007	3.7%
New Student Loan Volume:					
Federal Direct Student Loans	2,817,675,871	2,868,371,109	3,008,018,851	139,647,742	4.9%
Total, New Student Loan Volume	2,817,675,871	2,868,371,109	3,008,018,851	139,647,742	4.9%
Grand Total	4,286,211,235	4,365,120,855	4,560,297,604	195,176,749	4.5%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Washington

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	230,247,957	229,660,405	233,942,028	4,281,623	1.9%
School Improvement Programs	8,168,214	6,925,892	0	-6,925,892	-100.0%
State Agency Program--Migrant	14,921,087	14,921,087	24,495,875	9,574,788	64.2%
State Agency Program--Neglected and Delinquent	1,704,084	1,826,922	1,755,333	-71,589	-3.9%
Subtotal, Education for the Disadvantaged	255,041,342	253,334,306	260,193,236	6,858,930	2.7%
Impact Aid Basic Support Payments	45,200,311	65,343,673	51,966,434	-13,377,239	-20.5%
Impact Aid Payments for Children with Disabilities	2,927,231	3,259,481	3,259,481	0	0.0%
Impact Aid Construction	0	520,153	0	-520,153	-100.0%
Subtotal, Impact Aid	48,127,542	69,123,307	55,225,915	-13,897,392	-20.1%
Supporting Effective Instruction State Grants	37,520,708	36,716,833	36,929,197	212,364	0.6%
Mathematics and Science Partnerships	2,494,356	2,337,602	0	-2,337,602	-100.0%
21st Century Community Learning Centers	16,694,742	18,057,689	15,481,467	-2,576,222	-14.3%
State Assessments	7,458,343	7,487,622	7,070,297	-417,325	-5.6%
Rural and Low-income Schools Program	1,182,678	1,145,205	1,540,934	395,729	34.6%
Small, Rural School Achievement Program	2,114,448	2,242,508	2,145,333	-97,175	-4.3%
Student Support and Academic Enrichment State Grants	0	0	7,506,026	7,506,026	---
Indian Education--Grants to Local Educational Agencies	4,025,711	4,025,711	4,025,711	0	0.0%
English Language Acquisition	15,804,270	16,136,603	17,476,689	1,340,086	8.3%
Homeless Children and Youth Education	1,025,134	1,057,610	1,282,531	224,921	21.3%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	391,489,274	411,664,996	408,877,336	-2,787,660	-0.7%
Special Education--Grants to States	218,121,278	224,420,642	225,204,360	783,718	0.3%
Special Education--Preschool Grants	7,640,341	7,932,338	8,610,890	678,552	8.6%
Grants for Infants and Families	9,279,455	9,763,283	10,382,985	619,702	6.3%
Subtotal, Special Education	235,041,074	242,116,263	244,198,235	2,081,972	0.9%
Career and Technical Education State Grants	20,610,734	20,341,942	20,610,734	268,792	1.3%
Subtotal, Vocational and Adult Education	20,610,734	20,341,942	20,610,734	268,792	1.3%
Subtotal, All Elementary/Secondary Level Programs	647,141,082	674,123,201	673,686,305	-436,896	-0.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Washington

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	425,000,000	421,100,000	459,500,000	38,400,000	9.1%
Federal Supplemental Educational Opportunity Grants	13,406,455	13,406,455	13,406,455	0	0.0%
Federal Work-Study	15,485,767	15,485,767	15,485,767	0	0.0%
Subtotal, All Postsecondary Education Programs	453,892,222	449,992,222	488,392,222	38,400,000	8.5%
Vocational Rehabilitation State Grants	54,969,964	56,323,990	56,726,674	402,684	0.7%
Client Assistance State Grants	240,639	241,576	243,270	1,694	0.7%
Protection and Advocacy of Individual Rights	322,913	324,171	326,444	2,273	0.7%
Supported Employment State Grants	502,016	503,967	583,898	79,931	15.9%
Independent Living Services for Older Blind Individuals	664,758	586,645	626,803	40,158	6.8%
Adult Basic and Literacy Education State Grants	7,953,151	8,476,072	8,476,072	0	0.0%
English Literacy and Civics Education State Grants	1,585,105	1,555,939	1,555,939	0	0.0%
Subtotal, All Other	66,238,546	68,012,360	68,539,100	526,740	0.8%
Total	1,167,271,850	1,192,127,783	1,230,617,627	38,489,844	3.2%
New Student Loan Volume:					
Federal Direct Student Loans	1,339,278,030	1,363,374,137	1,429,750,527	66,376,390	4.9%
Total, New Student Loan Volume	1,339,278,030	1,363,374,137	1,429,750,527	66,376,390	4.9%
Grand Total	2,506,549,880	2,555,501,919	2,660,368,154	104,866,234	4.1%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
West Virginia

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	89,239,845	89,311,152	90,783,062	1,471,910	1.6%
School Improvement Programs	0	0	0	0	---
State Agency Program--Migrant	0	0	87,276	87,276	---
State Agency Program--Neglected and Delinquent	792,399	817,526	881,992	64,466	7.9%
Subtotal, Education for the Disadvantaged	90,032,244	90,128,678	91,752,330	1,623,652	1.8%
Impact Aid Basic Support Payments	8,633	9,803	9,922	119	1.2%
Impact Aid Payments for Children with Disabilities	1,460	1,618	1,618	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	10,093	11,421	11,540	119	1.0%
Supporting Effective Instruction State Grants	19,679,967	19,454,781	18,308,658	-1,146,123	-5.9%
Mathematics and Science Partnerships	816,651	794,878	0	-794,878	-100.0%
21st Century Community Learning Centers	6,849,474	6,972,211	5,973,775	-998,436	-14.3%
State Assessments	4,070,719	4,064,866	3,977,525	-87,341	-2.1%
Rural and Low-income Schools Program	2,194,888	2,206,437	2,103,806	-102,631	-4.7%
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grants	0	0	2,895,006	2,895,006	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	---
English Language Acquisition	684,370	698,761	733,366	34,605	5.0%
Homeless Children and Youth Education	396,084	408,193	495,112	86,919	21.3%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	124,734,490	124,740,226	126,251,118	1,510,892	1.2%
Special Education--Grants to States	75,145,967	77,316,190	77,586,192	270,002	0.3%
Special Education--Preschool Grants	3,258,428	3,382,958	3,672,345	289,387	8.6%
Grants for Infants and Families	2,148,938	2,250,636	2,470,582	219,946	9.8%
Subtotal, Special Education	80,553,333	82,949,784	83,729,119	779,335	0.9%
Career and Technical Education State Grants	8,428,617	8,428,617	8,428,617	0	0.0%
Subtotal, Vocational and Adult Education	8,428,617	8,428,617	8,428,617	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	213,716,440	216,118,627	218,408,854	2,290,227	1.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
West Virginia

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	221,900,000	219,900,000	239,900,000	20,000,000	9.1%
Federal Supplemental Educational Opportunity Grants	4,371,963	4,371,963	4,371,963	0	0.0%
Federal Work-Study	6,188,247	6,188,247	6,188,247	0	0.0%
Subtotal, All Postsecondary Education Programs	232,460,210	230,460,210	250,460,210	20,000,000	8.7%
Vocational Rehabilitation State Grants	40,731,424	32,471,393	25,621,719	-6,849,674	-21.1%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	233,757	249,758	16,001	6.8%
Adult Basic and Literacy Education State Grants	3,556,123	3,582,988	3,582,988	0	0.0%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	45,176,062	36,951,653	30,117,980	-6,833,673	-18.5%
Total	491,352,712	483,530,490	498,987,044	15,456,554	3.2%
New Student Loan Volume:					
Federal Direct Student Loans	768,148,586	781,969,010	820,039,469	38,070,460	4.9%
Total, New Student Loan Volume	768,148,586	781,969,010	820,039,469	38,070,460	4.9%
Grand Total	1,259,501,298	1,265,499,500	1,319,026,513	53,527,014	4.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Wisconsin

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	208,476,889	215,521,699	220,955,135	5,433,436	2.5%
School Improvement Programs	6,997,804	6,181,795	0	-6,181,795	-100.0%
State Agency Program--Migrant	627,345	627,345	838,281	210,936	33.6%
State Agency Program--Neglected and Delinquent	1,378,934	797,596	1,357,146	559,550	70.2%
Subtotal, Education for the Disadvantaged	217,480,972	223,128,435	223,150,562	22,127	0.0%
Impact Aid Basic Support Payments	11,587,244	13,157,905	13,317,501	159,596	1.2%
Impact Aid Payments for Children with Disabilities	796,478	886,044	886,044	0	0.0%
Impact Aid Construction	0	183,765	0	-183,765	-100.0%
Subtotal, Impact Aid	12,383,722	14,227,714	14,203,545	-24,169	-0.2%
Supporting Effective Instruction State Grants	37,733,304	37,157,707	36,491,576	-666,131	-1.8%
Mathematics and Science Partnerships	1,991,122	2,018,290	0	-2,018,290	-100.0%
21st Century Community Learning Centers	16,137,201	16,424,500	14,081,283	-2,343,217	-14.3%
State Assessments	6,697,400	6,681,722	6,375,585	-306,137	-4.6%
Rural and Low-income Schools Program	454,354	538,291	426,407	-111,884	-20.8%
Small, Rural School Achievement Program	3,139,005	3,149,498	3,129,623	-19,875	-0.6%
Student Support and Academic Enrichment State Grants	0	0	7,143,842	7,143,842	---
Indian Education--Grants to Local Educational Agencies	2,409,623	2,409,623	2,409,623	0	0.0%
English Language Acquisition	7,378,687	7,533,847	8,035,907	502,060	6.7%
Homeless Children and Youth Education	933,644	1,006,643	1,223,434	216,791	21.5%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	306,739,034	314,276,270	316,671,387	2,395,117	0.8%
Special Education--Grants to States	205,685,159	211,625,367	212,364,401	739,034	0.3%
Special Education--Preschool Grants	8,859,309	9,197,893	9,984,704	786,811	8.6%
Grants for Infants and Families	7,118,732	7,411,444	7,881,868	470,424	6.3%
Subtotal, Special Education	221,663,200	228,234,704	230,230,973	1,996,269	0.9%
Career and Technical Education State Grants	20,241,685	20,241,685	20,241,685	0	0.0%
Subtotal, Vocational and Adult Education	20,241,685	20,241,685	20,241,685	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	548,643,919	562,752,659	567,144,045	4,391,386	0.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Wisconsin

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	391,400,000	387,900,000	423,200,000	35,300,000	9.1%
Federal Supplemental Educational Opportunity Grants	17,673,951	17,673,951	17,673,951	0	0.0%
Federal Work-Study	18,375,894	18,375,894	18,375,894	0	0.0%
Subtotal, All Postsecondary Education Programs	427,449,845	423,949,845	459,249,845	35,300,000	8.3%
Vocational Rehabilitation State Grants	64,836,100	65,053,321	59,695,636	-5,357,685	-8.2%
Client Assistance State Grants	198,227	196,967	195,806	-1,162	-0.6%
Protection and Advocacy of Individual Rights	266,000	264,310	262,751	-1,559	-0.6%
Supported Employment State Grants	413,537	410,906	469,973	59,067	14.4%
Independent Living Services for Older Blind Individuals	580,534	587,438	627,650	40,212	6.8%
Adult Basic and Literacy Education State Grants	6,079,588	6,092,117	6,092,117	0	0.0%
English Literacy and Civics Education State Grants	440,196	430,629	430,629	0	0.0%
Subtotal, All Other	72,814,182	73,035,688	67,774,562	-5,261,127	-7.2%
Total	1,048,907,946	1,059,738,192	1,094,168,452	34,430,260	3.2%
New Student Loan Volume:					
Federal Direct Student Loans	1,464,892,908	1,491,249,060	1,563,851,089	72,602,029	4.9%
Total, New Student Loan Volume	1,464,892,908	1,491,249,060	1,563,851,089	72,602,029	4.9%
Grand Total	2,513,800,854	2,550,987,252	2,658,019,541	107,032,289	4.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Wyoming

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	33,060,090	34,653,487	35,446,134	792,647	2.3%
School Improvement Programs	0	0	0	0	---
State Agency Program--Migrant	230,180	230,180	207,162	-23,018	-10.0%
State Agency Program--Neglected and Delinquent	787,455	715,039	784,610	69,571	9.7%
Subtotal, Education for the Disadvantaged	34,077,725	35,598,706	36,437,906	839,200	2.4%
Impact Aid Basic Support Payments	13,803,421	22,195,104	22,464,314	269,210	1.2%
Impact Aid Payments for Children with Disabilities	317,289	352,970	352,970	0	0.0%
Impact Aid Construction	0	175,882	0	-175,882	-100.0%
Subtotal, Impact Aid	14,120,710	22,723,956	22,817,284	93,328	0.4%
Supporting Effective Instruction State Grants	10,833,470	10,633,734	10,679,147	45,413	0.4%
Mathematics and Science Partnerships	759,767	759,767	0	-759,767	-100.0%
21st Century Community Learning Centers	5,643,198	5,716,698	4,900,000	-816,698	-14.3%
State Assessments	3,386,206	3,387,489	3,352,591	-34,898	-1.0%
Rural and Low-income Schools Program	0	36,445	18,509	-17,936	-49.2%
Small, Rural School Achievement Program	27,000	60,624	90,044	29,420	48.5%
Student Support and Academic Enrichment State Grants	0	0	2,425,000		
Indian Education--Grants to Local Educational Agencies	881,007	881,007	881,007	0	0.0%
English Language Acquisition	500,000	500,000	500,000	0	0.0%
Homeless Children and Youth Education	162,605	175,000	212,500	37,500	21.4%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	70,391,688	80,473,426	82,313,988	1,840,562	2.3%
Special Education--Grants to States	28,799,702	30,155,851	30,725,200	569,349	1.9%
Special Education--Preschool Grants	969,398	1,017,910	1,129,928	112,018	11.0%
Grants for Infants and Families	2,148,938	2,247,675	2,449,354	201,679	9.0%
Subtotal, Special Education	31,918,038	33,421,436	34,304,482	883,046	2.6%
Career and Technical Education State Grants	4,214,921	4,214,921	4,214,921	0	0.0%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,214,921	0	0.0%
Subtotal, All Elementary/Secondary Level Programs	106,524,647	118,109,783	120,833,391	2,723,608	2.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Wyoming

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	33,500,000	33,200,000	36,200,000	3,000,000	9.0%
Federal Supplemental Educational Opportunity Grants	1,045,384	1,045,384	1,045,384	0	0.0%
Federal Work-Study	1,155,833	1,155,833	1,155,833	0	0.0%
Subtotal, All Postsecondary Education Programs	35,701,217	35,401,217	38,401,217	3,000,000	8.5%
Vocational Rehabilitation State Grants	9,248,469	9,751,505	10,403,513	652,008	6.7%
Client Assistance State Grants	131,917	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	171,598	171,598	171,598	0	0.0%
Supported Employment State Grants	300,000	135,000	300,000	165,000	122.2%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	750,795	771,371	771,371	0	0.0%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	10,887,779	11,246,391	12,063,399	817,008	7.3%
Total	153,113,643	164,757,391	171,298,007	6,540,616	4.0%
New Student Loan Volume:					
Federal Direct Student Loans	69,968,901	71,227,772	74,695,523	3,467,751	4.9%
Total, New Student Loan Volume	69,968,901	71,227,772	74,695,523	3,467,751	4.9%
Grand Total	223,082,544	235,985,163	245,993,530	10,008,367	4.2%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
GRAND TOTAL

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Grants to Local Educational Agencies	14,409,802,000	14,856,029,762	15,359,802,000	503,772,238	3.4%
School Improvement Programs	505,756,000	450,000,000	0	-450,000,000	-100.0%
State Agency Program--Migrant	374,751,000	374,751,000	374,751,000	0	0.0%
State Agency Program--Neglected and Delinquent	47,614,000	47,614,000	47,614,000	0	0.0%
Subtotal, Education for the Disadvantaged	15,337,923,000	15,728,394,762	15,782,167,000	53,772,238	0.3%
Impact Aid Basic Support Payments	1,151,233,000	1,168,233,000	1,168,233,000	0	0.0%
Impact Aid Payments for Children with Disabilities	48,316,000	48,316,000	48,316,000	0	0.0%
Impact Aid Construction	17,406,000	17,406,000	17,406,000	0	0.0%
Subtotal, Impact Aid	1,216,955,000	1,233,955,000	1,233,955,000	0	0.0%
Supporting Effective Instruction State Grants	2,349,830,000	2,349,830,000	2,250,000,000	-99,830,000	-4.2%
Mathematics and Science Partnerships	152,717,000	152,717,000	0	-152,717,000	-100.0%
21st Century Community Learning Centers	1,151,673,000	1,166,673,000	1,000,000,000	-166,673,000	-14.3%
State Assessments	378,000,000	378,000,000	403,000,000	25,000,000	6.6%
Rural and Low-income Schools Program	84,920,000	87,920,000	87,920,000	0	0.0%
Small, Rural School Achievement Program	84,920,000	87,920,000	87,920,000	0	0.0%
Student Support and Academic Enrichment State Grants	0	0	500,000,000	500,000,000	---
Indian Education--Grants to Local Educational Agencies	100,381,000	100,381,000	100,381,000	0	0.0%
English Language Acquisition	737,400,000	737,400,000	800,400,000	63,000,000	8.5%
Homeless Children and Youth Education	65,042,000	70,000,000	85,000,000	15,000,000	21.4%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	21,659,761,000	22,093,190,762	22,330,743,000	237,552,238	1.1%
Special Education--Grants to States	11,497,848,000	11,866,802,420	11,912,848,000	46,045,580	0.4%
Special Education--Preschool Grants	353,238,000	368,238,000	403,238,000	35,000,000	9.5%
Grants for Infants and Families	438,556,000	458,556,000	503,556,000	45,000,000	9.8%
Subtotal, Special Education	12,289,642,000	12,693,596,420	12,819,642,000	126,045,580	1.0%
Career and Technical Education State Grants	1,117,598,000	1,113,674,640	1,192,598,000	78,923,360	7.1%
Subtotal, Vocational and Adult Education	1,117,598,000	1,113,674,640	1,192,598,000	78,923,360	7.1%
Subtotal, All Elementary/Secondary Level Programs	35,067,001,000	35,900,461,822	36,342,983,000	442,521,178	1.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
GRAND TOTAL

Program	2015 Actual	2016 Estimate	2017 Estimate	Amount Change FY 2016 to 2017	Percent Change FY 2016 to 2017
Federal Pell Grants	28,567,000,000	28,321,000,000	31,015,000,000	2,694,000,000	9.5%
Federal Supplemental Educational Opportunity Grants	733,130,000	733,130,000	733,130,000	0	0.0%
Federal Work-Study	974,728,000	974,728,000	974,728,000	0	0.0%
Subtotal, All Postsecondary Education Programs	30,274,858,000	30,028,858,000	32,722,858,000	2,694,000,000	9.0%
Vocational Rehabilitation State Grants	3,091,613,598	3,161,129,640	3,164,053,774	2,924,134	0.1%
Client Assistance State Grants	13,000,000	13,000,000	13,000,000	0	0.0%
Protection and Advocacy of Individual Rights	17,650,000	17,650,000	17,650,000	0	0.0%
Supported Employment State Grants	27,548,000	27,548,000	30,548,000	3,000,000	10.9%
Independent Living Services for Older Blind Individuals	33,317,000	33,317,000	35,317,000	2,000,000	6.0%
Adult Basic and Literacy Education State Grants	497,516,000	512,120,400	512,120,400	0	0.0%
English Literacy and Civics Education State Grants	71,439,000	69,834,600	69,834,600	0	0.0%
Subtotal, All Other	3,752,083,598	3,834,599,640	3,842,523,774	7,924,134	0.2%
Total	69,093,942,598	69,763,919,462	72,908,364,774	3,144,445,312	4.5%
New Student Loan Volume:					
Federal Direct Student Loans	95,204,950,329	96,917,864,744	101,636,347,968	4,718,483,224	4.9%
Total, New Student Loan Volume	95,204,950,329	96,917,864,744	101,636,347,968	4,718,483,224	4.9%
Grand Total	164,298,892,927	166,681,784,206	174,544,712,742	7,862,928,536	4.7%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

For English Language Acquisition State Grants, estimate for 2017 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey. The State-provided data used to calculate this estimate are from academic year 2013 - 2014 and the American Community Survey data are estimates from a 3-year period from 2011 - 2013. The amounts for 2015 and 2016 were calculated using only the 3-year American Community Survey estimates.

Special Education Grants to States 2017 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2016. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

For Vocational Rehabilitation State Grants, the FY 2015, FY 2016, and FY 2017 amounts reflect the sequester reduction required for mandatory programs (7.3 percent for FY 2015, 6.8 percent for FY 2016, and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For Independent Living Services for Older Blind Individuals, State allocations for fiscal year 2017 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2015 estimates by age group become available.