

DEPARTMENT OF EDUCATION FISCAL YEAR 2019 CONGRESSIONAL ACTION
(in thousands of dollars)

October 9, 2018

	Category Code	2018 Appropriation	2019 President's Budget	2019 House Committee	2019 Senate	2019 Appropriation	2019 Appropriation Compared to 2018 Appropriation Amount	2019 Appropriation Compared to 2018 Appropriation Percent	2019 Appropriation Compared to 2019 President's Budget Amount	2019 Appropriation Compared to 2019 President's Budget Percent
Education for the Disadvantaged										
1. Grants to local educational agencies (ESEA I-A):										
(a) Basic grants (section 1124)										
Annual appropriation	D	4,918,625	3,777,904	4,918,625	5,043,625	5,018,625	100,000	2.03%	1,240,721	32.84%
Advance for succeeding fiscal year	D	1,540,776	2,681,497	1,540,776	1,415,776	1,440,776	(100,000)	-6.49%	(1,240,721)	-46.27%
Subtotal		6,459,401	6,459,401	6,459,401	6,459,401	6,459,401	0	0.00%	0	0.00%
(b) Concentration grants (section 1124A)										
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	0	0.00%	0	0.00%
(c) Targeted grants (section 1125)										
Advance for succeeding fiscal year	D	3,969,050	3,819,050	3,969,050	4,031,550	4,019,050	50,000	1.26%	200,000	5.24%
(d) Education finance incentive grants (section 1125A)										
Advance for succeeding fiscal year	D	3,969,050	3,819,050	3,969,050	4,031,550	4,019,050	50,000	1.26%	200,000	5.24%
Subtotal, Grants to LEAs		15,759,802	15,459,802	15,759,802	15,884,802	15,859,802	100,000	0.63%	400,000	2.59%
Annual appropriation	D	4,918,625	3,777,904	4,918,625	5,043,625	5,018,625	100,000	2.03%	1,240,721	32.84%
Advance for succeeding fiscal year	D	10,841,177	11,681,898	10,841,177	10,841,177	10,841,177	0	0.00%	(840,721)	-7.20%
2. Comprehensive literacy development grants (ESEA II-B-2, section 2222)	D	190,000	0	190,000	190,000	190,000	0	0.00%	190,000	---
3. Innovative approaches to literacy (ESEA II-B-2, section 2226)	D	27,000	0	27,000	27,000	27,000	0	0.00%	27,000	---
4. State agency programs:										
(a) Migrant (ESEA I-C)	D	374,751	374,751	374,751	374,751	374,751	0	0.00%	0	0.00%
(b) Neglected and delinquent (ESEA I-D)	D	47,614	47,614	47,614	47,614	47,614	0	0.00%	0	0.00%
Subtotal		422,365	422,365	422,365	422,365	422,365	0	0.00%	0	0.00%
5. Special programs for migrant students (HEA IV-A-5)	D	44,623	44,623	44,623	44,623	44,623	0	0.00%	0	0.00%
Total, Appropriation	D	16,443,790	15,926,790	16,443,790	16,568,790	16,543,790	100,000	0.61%	617,000	3.87%
Total, Budget authority	D	16,443,790	15,086,069	16,443,790	16,568,790	16,543,790	100,000	0.61%	1,457,721	9.66%
Current		5,602,613	4,244,892	5,602,613	5,727,613	5,702,613	100,000	1.78%	1,457,721	34.34%
Prior year's advance		10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%	0	0.00%

NOTES: D = discretionary program; M = mandatory program

For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, and the level shown in the 2019 Appropriation column reflects the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

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Impact Aid (ESEA VII)										
1. Payments for federally connected children (section 7003):										
(a) Basic support payments (section 7003(b))	D	1,270,242	1,189,233	1,320,242	1,294,242	1,301,242	31,000	2.44%	112,009	9.42%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	48,316	48,316	0	0.00%	0	0.00%
Subtotal		1,318,558	1,237,549	1,368,558	1,342,558	1,349,558	31,000	2.35%	112,009	9.05%
2. Facilities maintenance (section 7008)	D	4,835	4,835	4,835	4,835	4,835	0	0.00%	0	0.00%
3. Construction (section 7007)	D	17,406	17,406	17,406	17,406	17,406	0	0.00%	0	0.00%
4. Payments for Federal property (section 7002)	D	73,313	0	75,313	74,313	74,313	1,000	1.36%	74,313	---
Total	D	1,414,112	1,259,790	1,466,112	1,439,112	1,446,112	32,000	2.26%	186,322	14.79%
School Improvement Programs										
1. Supporting effective instruction State grants (ESEA II-A)										
Annual appropriation	D	374,389	0	374,389	374,389	374,389	0	0.00%	374,389	---
Advance for succeeding fiscal year	D	1,681,441	0	1,681,441	1,681,441	1,681,441	0	0.00%	1,681,441	---
Subtotal	D	2,055,830	0	2,055,830	2,055,830	2,055,830	0	0.00%	2,055,830	---
2. 21st century community learning centers (ESEA IV-B)	D	1,211,673	0	1,211,673	1,211,673	1,221,673	10,000	0.83%	1,221,673	---
3. State assessments (ESEA I-B, section 1201-1203)	D	378,000	369,100	378,000	378,000	378,000	0	0.00%	8,900	2.41%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	85,000	77,000	85,000	93,500	93,500	8,500	10.00%	16,500	21.43%
5. Native Hawaiian education (ESEA VI-B)	D	36,397	0	36,397	36,397	36,397	0	0.00%	36,397	---
6. Alaska Native education (ESEA VI-C)	D	35,453	0	35,453	35,453	35,453	0	0.00%	35,453	---
7. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	6,575	6,575	0	0.00%	0	0.00%
8. Rural education (ESEA V-B)	D	180,840	175,840	180,840	180,840	180,840	0	0.00%	5,000	2.84%
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	16,699	16,699	16,699	16,699	0	0.00%	0	0.00%
10. Comprehensive centers (ETAA section 203)	D	52,000	0	52,000	52,000	52,000	0	0.00%	52,000	---
11. Student support and academic enrichment grants (ESEA IV-A)	D	1,100,000	0	1,200,000	1,225,000	1,170,000	70,000	6.36%	1,170,000	---
Total, Appropriation	D	5,158,467	645,214	5,258,467	5,291,967	5,246,967	88,500	1.72%	4,601,753	713.21%
Total, Budget authority	D	5,158,467	2,326,655	5,258,467	5,291,967	5,246,967	88,500	1.72%	2,920,312	125.52%
Current		3,477,026	645,214	3,577,026	3,610,526	3,565,526	88,500	2.55%	2,920,312	452.61%
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%

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Safe Schools and Citizenship Education										
1. School safety national activities (ESEA IV-F-3, section 4631)	D	90,000	43,000	90,000	95,000	95,000	5,000	5.56%	52,000	120.93%
2. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	78,254	0	78,254	78,254	78,254	0	0.00%	78,254	---
3. Full-service community schools (ESEA IV-F-2, section 4625)	D	17,500	0	17,500	17,500	17,500	0	0.00%	17,500	---
Total	D	185,754	43,000	185,754	190,754	190,754	5,000	2.69%	147,754	343.61%
Indian Education (ESEA VI)										
1. Grants to local educational agencies (Part A-1)	D	105,381	100,381	105,381	105,381	105,381	0	0.00%	5,000	4.98%
2. Special programs for Indian children (Part A-2)	D	67,993	57,993	67,993	67,993	67,993	0	0.00%	10,000	17.24%
3. National activities (Part A-3)	D	6,865	6,565	6,865	6,865	6,865	0	0.00%	300	4.57%
Total	D	180,239	164,939	180,239	180,239	180,239	0	0.00%	15,300	9.28%
Innovation and Improvement										
1. Opportunity Grants (proposed legislation)	D	0	1,000,000	0	0	0	0	---	(1,000,000)	-100.00%
2. Education innovation and research (ESEA IV-F-1)	D	120,000	180,000	145,000	135,000	130,000	10,000	8.33%	(50,000)	-27.78%
3. Teacher and school leader incentive grants (ESEA II-B-1)	D	200,000	0	200,000	200,000	200,000	0	0.00%	200,000	---
4. American history and civics education (ESEA II-B-3)	D	3,515	0	4,700	3,515	4,815	1,300	36.98%	4,815	---
5. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	75,000	0	75,000	75,000	75,000	0	0.00%	75,000	---
6. Charter schools grants (ESEA IV-C)	D	400,000	500,000	450,000	445,000	440,000	40,000	10.00%	(60,000)	-12.00%
7. Magnet schools assistance (ESEA IV-D)	D	105,000	97,647	105,000	105,000	107,000	2,000	1.90%	9,353	9.58%
8. Ready to learn programming (ESEA IV-F-4, section 4643)	D	27,741	0	27,741	27,741	27,741	0	0.00%	27,741	---
9. Arts in education (ESEA IV-F-4, section 4642)	D	29,000	0	29,000	29,000	29,000	0	0.00%	29,000	---
10. Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	12,000	0	12,000	12,000	12,000	0	0.00%	12,000	---
11. Statewide family engagement centers (ESEA IV-E)	D	10,000	---	10,000	10,000	10,000	0	0.00%	10,000	---
Total	D	982,256	1,777,647	1,058,441	1,042,256	1,035,556	53,300	5.43%	(742,091)	-41.75%
English Language Acquisition (ESEA III)										
	D	737,400	737,400	737,400	737,400	737,400	0	0.00%	0	0.00%

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Special Education										
1. State grants:										
(a) Grants to States (IDEA B-611)										
	D	2,994,465	1,878,745	2,844,465	3,119,465	3,081,009	86,544	2.89%	1,202,264	63.99%
	D	9,283,383	10,124,103	9,483,383	9,283,383	9,283,383	0	0.00%	(840,720)	-8.30%
		12,277,848	12,002,848	12,327,848	12,402,848	12,364,392	86,544	0.70%	361,544	3.01%
	D	381,120	368,238	395,000	381,120	391,120	10,000	2.62%	22,882	6.21%
	D	470,000	458,556	470,000	470,000	470,000	0	0.00%	11,444	2.50%
		13,128,968	12,829,642	13,192,848	13,253,968	13,225,512	96,544	0.74%	395,870	3.09%
2. National activities (IDEA D):										
	D	38,630	38,630	41,000	38,630	38,630	0	0.00%	0	0.00%
	D	44,345	44,345	44,345	44,345	44,345	0	0.00%	0	0.00%
	D	83,700	83,700	89,000	83,700	87,200	3,500	4.18%	3,500	4.18%
	D	27,411	27,411	27,411	27,411	27,411	0	0.00%	0	0.00%
	D	28,047	28,047	28,047	28,047	28,047	0	0.00%	0	0.00%
		222,133	222,133	229,803	222,133	225,633	3,500	1.58%	3,500	1.58%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)										
	D	15,083	0	0	17,583	17,583	2,500	16.57%	17,583	---
	D	13,366,184	13,051,776	13,422,651	13,493,684	13,468,728	102,544	0.77%	416,952	3.19%
	D	13,366,184	12,211,056	13,222,651	13,493,684	13,468,728	102,544	0.77%	1,257,672	10.30%
		4,082,801	2,927,673	3,939,268	4,210,301	4,185,345	102,544	2.51%	1,257,672	42.96%
		9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%	0	0.00%

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Rehabilitation Services										
1. Vocational rehabilitation State grants:										
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,184,849	3,478,238	3,478,238	3,478,238	3,260,627	75,778	2.38%	(217,611)	-6.26%
(b) Grants to Indians (RA Title I-C)	M	40,189	43,752	43,752	43,752	43,000	2,811	6.99%	(752)	-1.72%
Subtotal ¹		3,225,038	3,521,990	3,521,990	3,521,990	3,303,627	78,589	2.44%	(218,363)	-6.20%
Mandatory baseline	M	3,452,931	3,521,990	3,521,990	3,521,990	3,521,990	69,059	2.00%	0	0.00%
2. Client assistance State grants (RA section 112)	D	13,000	13,000	13,000	13,000	13,000	0	0.00%	0	0.00%
3. Training (RA section 302)	D	29,388	29,388	29,388	29,388	29,388	0	0.00%	0	0.00%
4. Demonstration and training programs (RA section 303)	D	5,796	9,296	5,796	5,796	5,796	0	0.00%	(3,500)	-37.65%
5. Protection and advocacy of individual rights (RA section 509)	D	17,650	17,650	17,650	17,650	17,650	0	0.00%	0	0.00%
6. Supported employment State grants (RA VI)	D	22,548	0	22,548	22,548	22,548	0	0.00%	22,548	---
7. Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	33,317	33,317	33,317	33,317	0	0.00%	0	0.00%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	12,500	10,336	14,000	12,500	13,500	1,000	8.00%	3,164	30.61%
Subtotal		134,199	112,987	135,699	134,199	135,199	1,000	0.75%	22,212	19.66%
Total		3,359,237	3,634,977	3,657,689	3,656,189	3,438,826	79,589	2.37%	(196,151)	-5.40%
Discretionary	D	134,199	112,987	135,699	134,199	135,199	1,000	0.75%	22,212	19.66%
Mandatory	M	3,225,038	3,521,990	3,521,990	3,521,990	3,303,627	78,589	2.44%	(218,363)	-6.20%

¹ For the Vocational Rehabilitation State Grants program the level shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, and the level shown in the 2019 Appropriation column reflects the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	27,431	25,431	28,431	30,431	30,431	3,000	10.94%	5,000	19.66%
National Technical Institute for the Deaf (EDA I-B and section 207)	D	73,000	70,016	75,000	76,500	77,500	4,500	6.16%	7,484	10.69%
Gallaudet University (EDA I-A and section 207)	D	128,000	121,275	134,361	133,000	134,361	6,361	4.97%	13,086	10.79%
Career, Technical, and Adult Education										
1. Career and technical education (Carl D. Perkins CTEA):										
(a) State grants (Title I)										
Annual appropriation	D	401,598	326,598	503,598	401,598	471,598	70,000	17.43%	145,000	44.40%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%
Subtotal		1,192,598	1,117,598	1,294,598	1,192,598	1,262,598	70,000	5.87%	145,000	12.97%
(b) National programs (section 114)	D	7,421	20,000	20,000	7,421	7,421	0	0.00%	(12,579)	-62.90%
Subtotal, Career and technical education		1,200,019	1,137,598	1,314,598	1,200,019	1,270,019	70,000	5.83%	132,421	11.64%
2. Adult education:										
(a) Adult basic and literacy education State grants (AEFLA)	D	616,955	485,849	616,955	641,955	641,955	25,000	4.05%	156,106	32.13%
(b) National leadership activities (AEFLA section 242)	D	13,712	13,712	13,712	13,712	13,712	0	0.00%	0	0.00%
Subtotal, Adult education		630,667	499,561	630,667	655,667	655,667	25,000	3.96%	156,106	31.25%
Total, Appropriation		1,830,686	1,637,159	1,945,265	1,855,686	1,925,686	95,000	5.19%	288,527	17.62%
Total, Budget authority		1,830,686	1,637,159	1,945,265	1,855,686	1,925,686	95,000	5.19%	288,527	17.62%
Current		1,039,686	846,159	1,154,265	1,064,686	1,134,686	95,000	9.14%	288,527	34.10%
Prior year's advance		791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%

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Student Financial Assistance										
1. Federal Pell grants (HEA IV-A-1):										
(a) Discretionary Pell grants	D	22,475,352	22,475,352	22,475,352	22,475,352	22,475,352	0	0.00%	0	0.00%
(b) Mandatory Pell grants	M	5,975,000	6,103,000	6,077,000	6,077,000	6,077,000	102,000	1.71%	(26,000)	-0.43%
(c) Mandatory Funding for Discretionary Program Costs	M	1,334,000	1,383,000	1,409,000	1,370,000	1,370,000	36,000	2.70%	(13,000)	-0.94%
Subtotal, Federal Pell grants		29,784,352	29,961,352	29,961,352	29,922,352	29,922,352	138,000	0.46%	(39,000)	-0.13%
Discretionary	D	22,475,352	22,475,352	22,475,352	22,475,352	22,475,352	0	0.00%	0	0.00%
Mandatory	M	7,309,000	7,486,000	7,486,000	7,447,000	7,447,000	138,000	1.89%	(39,000)	-0.52%

Federal Pell Grants Program Information (memorandum entry):										
Discretionary appropriation	D	24,678,000	24,109,000	25,020,000	25,601,000	25,601,000	923,000	3.74%	1,492,000	6.19%
Mandatory appropriation	M	5,975,000	6,103,000	6,077,000	6,077,000	6,077,000	102,000	1.71%	(26,000)	-0.43%
Total, program costs		30,653,000	30,212,000	31,097,000	31,678,000	31,678,000	1,025,000	3.34%	1,466,000	4.85%
Maximum award (in whole dollars)										
Base award		\$5,035	\$4,860	\$5,035	\$5,135	\$5,135	100	1.99%	275	5.66%
Mandatory add-on		\$1,060	\$1,060	\$1,060	\$1,060	\$1,060	0	0.00%	0	0.00%
Total maximum award		\$6,095	\$5,920	\$6,095	\$6,195	\$6,195	100	1.64%	275	4.65%
Recipients (in thousands)		7,401	7,632	7,548	7,549	7,549	148	2.00%	(83)	-1.09%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, and the level shown in the 2019 Appropriation column reflects the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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Student Financial Assistance (continued)										
2. Campus-based programs:										
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	840,000	0	840,000	840,000	840,000	0	0.00%	840,000	---
(b) Federal work-study (HEA IV-C)	D	1,130,000	500,000	1,130,000	1,130,000	1,130,000	0	0.00%	630,000	126.00%
Subtotal, Campus-based programs		1,970,000	500,000	1,970,000	1,970,000	1,970,000	0	0.00%	1,470,000	294.00%
3. Iraq and Afghanistan service grants (P.L. 111-39) ¹										
	M	396	0	507	507	507	111	28.03%	507	---
Total		31,754,748	30,461,352	31,931,859	31,892,859	31,892,859	138,111	0.43%	1,431,507	4.70%
Discretionary	D	24,445,352	22,975,352	24,445,352	24,445,352	24,445,352	0	0.00%	1,470,000	6.40%
Mandatory	M	7,309,396	7,486,000	7,486,507	7,447,507	7,447,507	138,111	1.89%	(38,493)	-0.51%
TEACH Grants (HEA IV-A-9)										
1. New loan subsidy	M	30,121	39,931	39,931	39,931	39,931	9,810	32.57%	0	0.00%
2. Upward reestimate of existing loans	M	44,826	0	0	0	0	(44,826)	-100.00%	0	---
3. Net reestimate of existing loans (non-add)	M	44,826	0	0	0	0	(44,826)	-100.00%	0	---
Subtotal, loan subsidies		74,947	39,931	39,931	39,931	39,931	(35,016)	-46.72%	0	0.00%
Subtotal, new loan subsidies and net reestimate (non-add)		74,947	39,931	39,931	39,931	39,931	(35,016)	-46.72%	0	0.00%
Total	M	74,947	39,931	39,931	39,931	39,931	(35,016)	-46.72%	0	0.00%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, and the level shown in the 2019 Appropriation column reflects the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2019 President's Budget columns reflects the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

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Federal Direct Student Loans Program Account (HEA IV-D)										
1. New loan subsidies	M	9,183,000	5,624,786	7,297,647	7,297,647	7,297,647	(1,885,353)	-20.53%	1,672,861	29.74%
2. New net loan subsidy (non-add)	M	(3,499,805)	(8,534,746)	401,407	401,407	401,407	3,901,212	-111.47%	8,936,153	-104.70%
3. Upward reestimate of existing loans	M	4,017,163	0	0	0	0	(4,017,163)	-100.00%	0	---
4. Downward reestimate of existing loans (non-add)	M	(15,554,834)	0	0	0	0	15,554,834	-100.00%	0	---
5. Net reestimate of existing loans (non-add)	M	(11,537,671)	0	0	0	0	11,537,671	-100.00%	0	---
6. Upward modification of existing loans	M	69,680	0	0	0	0	(69,680)	-100.00%	0	---
7. Net modification of existing loans (non-add)	M	69,680	0	0	0	0	(69,680)	-100.00%	0	---
8. Federal Direct Student Loan Program Account (discretionary) ¹	D	350,000	---	---	350,000	350,000	0	0.00%	350,000	---
Subtotal, loan subsidies		13,269,843	5,624,786	7,297,647	7,297,647	7,297,647	(5,972,196)	-45.01%	1,672,861	29.74%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(14,967,796)	(8,534,746)	401,407	401,407	401,407	15,369,203	-102.68%	8,936,153	-104.70%
Total ¹		13,619,843	5,624,786	7,297,647	7,647,647	7,647,647	(5,972,196)	-43.85%	2,022,861	35.96%
Discretionary		350,000	0	0	350,000	350,000	0	0.00%	350,000	---
Mandatory		13,269,843	5,624,786	7,297,647	7,297,647	7,297,647	(5,972,196)	-45.01%	1,672,861	29.74%
Federal Family Education Loans Program Account (HEA IV-B)										
1. Upward reestimate of existing loans	M	2,545,960	0	0	0	0	(2,545,960)	-100.00%	0	---
2. Downward reestimate of existing loans (non-add)	M	(236,304)	0	0	0	0	236,304	-100.00%	0	---
3. Net reestimate of existing loans (non-add)	M	2,309,656	0	0	0	0	(2,309,656)	-100.00%	0	---
4. Downward modification of existing loans (non-add) ³	M	0	(655,510)	0	0	0	0	---	655,510	-100.00%
5. Net modification of existing loans (non-add)	M	0	(655,510)	0	0	0	0	---	655,510	-100.00%
Total, FFEL Program Account ²	M	2,545,960	0	0	0	0	(2,545,960)	-100.00%	0	---
Total, new loan subsidies and net reestimate/modification (non-add) ¹		2,309,656	(655,510)	0	0	0	(2,309,656)	-100.00%	655,510	-100.00%
Federal Family Education Loans Liquidating Account (HEA IV-B)										
1. Pre-1992 student loans	M	(212,095)	(186,626)	(186,626)	(186,626)	(186,626)	25,469	-12.01%	0	0.00%
Health Education Assistance Loans Liquidating Account										
	M	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	0	0.00%	0	0.00%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, and the level shown in the 2019 Appropriation column reflects the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ Reflects funding for the temporary expansion of the Public Service Loan Forgiveness (PSLF) program.

² The 2018 Appropriation column reflects the baseline estimate from the 2019 President's Budget.

³ FFEL downward modification reflects Administration proposed policy in the 2019 President's Budget to eliminate Account Maintenance Fees paid to guaranty agencies.

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Higher Education										
1. Aid for institutional development:										
(a) Strengthening institutions (HEA III-A, section 311)	D	98,886	0	98,886	101,067	99,875	989	1.00%	99,875	---
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	31,539	27,599	31,539	32,234	31,854	315	1.00%	4,255	15.42%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	28,020	30,000	30,000	30,000	28,140	120	0.43%	(1,860)	-6.20%
Subtotal		59,559	57,599	61,539	62,234	59,994	435	0.73%	2,395	4.16%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	15,772	0	15,772	16,120	15,930	158	1.00%	15,930	---
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	14,010	15,000	15,000	15,000	14,070	60	0.43%	(930)	-6.20%
Subtotal		29,782	15,000	30,772	31,120	30,000	218	0.73%	15,000	100.00%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	279,624	244,694	279,624	285,788	282,420	2,796	1.00%	37,726	15.42%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	79,390	85,000	85,000	85,000	79,730	340	0.43%	(5,270)	-6.20%
Subtotal		359,014	329,694	364,624	370,788	362,150	3,136	0.87%	32,456	9.84%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	72,314	63,281	72,314	73,908	73,037	723	1.00%	9,756	15.42%
(i) Strengthening HBCU masters program (HEA, Title VII, section 723)	D	8,571	7,500	8,571	8,760	8,657	86	1.00%	1,157	15.43%
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	11,361	0	11,361	11,611	11,475	114	1.00%	11,475	---
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	14,010	15,000	15,000	15,000	14,070	60	0.43%	(930)	-6.20%
Subtotal		25,371	15,000	26,361	26,611	25,545	174	0.69%	10,545	70.30%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,826	0	3,826	3,910	3,864	38	0.99%	3,864	---
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,670	5,000	5,000	5,000	4,690	20	0.43%	(310)	-6.20%
Subtotal		8,496	5,000	8,826	8,910	8,554	58	0.68%	3,554	71.08%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,826	0	3,826	3,910	3,864	38	0.99%	3,864	---
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,670	5,000	5,000	5,000	4,690	20	0.43%	(310)	-6.20%
Subtotal		8,496	5,000	8,826	8,910	8,554	58	0.68%	3,554	71.08%
(p) Minority science and engineering improvement (HEA III-E-1)	D	11,025	9,648	11,025	11,268	11,135	110	1.00%	1,487	15.41%
Subtotal, Aid for institutional development		681,514	507,722	691,744	703,576	687,501	5,987	0.88%	179,779	35.41%
Discretionary	D	536,744	352,722	536,744	548,576	542,111	5,367	1.00%	189,389	53.69%
Mandatory	M	144,770	155,000	155,000	155,000	145,390	620	0.43%	(9,610)	-6.20%

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Higher Education (continued)										
2. Aid for Hispanic-serving institutions:										
(a) Developing Hispanic-serving institutions (HEA V-A)	D	123,183	0	123,183	125,898	124,415	1,232	1.00%	124,415	---
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	93,400	100,000	100,000	100,000	93,800	400	0.43%	(6,200)	-6.20%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	11,052	0	11,052	11,296	11,163	111	1.00%	11,163	---
Subtotal		227,635	100,000	234,235	237,194	229,378	1,743	0.77%	129,378	129.38%
Discretionary		134,235	0	134,235	137,194	135,578	1,343	1.00%	135,578	---
Mandatory		93,400	100,000	100,000	100,000	93,800	400	0.43%	(6,200)	-6.20%
3. Other aid for institutions:										
(a) International education and foreign language studies:										
(1) Domestic programs (HEA VI-A and B)	D	65,103	0	65,103	65,103	65,103	0	0.00%	65,103	---
(2) Overseas programs (MECEA section 102(b)(6))	D	7,061	0	7,061	7,061	7,061	0	0.00%	7,061	---
Subtotal		72,164	0	72,164	72,164	72,164	0	0.00%	72,164	---
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,800	11,800	11,800	11,800	11,800	0	0.00%	0	0.00%
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	9,469	8,286	9,469	9,678	9,564	95	1.00%	1,278	15.42%
4. Assistance for students:										
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	1,010,000	950,000	1,060,000	1,010,000	1,060,000	50,000	4.95%	110,000	11.58%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	350,000	0	360,000	350,000	360,000	10,000	2.86%	360,000	---
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	23,047	0	23,047	23,047	23,047	0	0.00%	23,047	---
(d) Child care access means parents in school (HEA IV-A-7)	D	50,000	15,134	50,000	50,000	50,000	0	0.00%	34,866	230.38%
5. Fund for the improvement of post secondary education (FIPSE) (HEA VII-B)	D	6,000	---	0	5,000	5,000	(1,000)	-16.67%	5,000	---
6. Teacher quality partnerships (HEA II-A)	D	43,092	0	43,092	43,092	43,092	0	0.00%	43,092	---
7. Consolidated MSI Grant (proposed legislation)	D	---	147,906	---	---	---	0	---	(147,906)	-100.00%
Total		2,484,721	1,740,848	2,555,551	2,515,551	2,551,546	66,825	2.69%	810,698	46.57%
Discretionary		2,246,551	1,485,848	2,300,551	2,260,551	2,312,356	65,805	2.93%	826,508	55.63%
Mandatory		238,170	255,000	255,000	255,000	239,190	1,020	0.43%	(15,810)	-6.20%

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Howard University										
1. General support (20 U.S.C. 121 et seq.)	D	205,193	194,496	205,193	209,193	209,193	4,000	1.95%	14,697	7.56%
2. Howard University Hospital (20 U.S.C. 128)	D	27,325	27,325	27,325	27,325	27,325	0	0.00%	0	0.00%
Total	D	232,518	221,821	232,518	236,518	236,518	4,000	1.72%	14,697	6.63%
College Housing and Academic Facilities Loans Program Account (HEA section 121)										
1. Federal administration (FCRA section 505(e))	D	435	448	448	435	435	0	0.00%	(13)	-2.90%
2. Reestimate of existing loan subsidies	M	0	0	0	0	0	0	---	0	---
Total		435	448	448	435	435	0	0.00%	(13)	-2.90%
Discretionary	D	435	448	448	435	435	0	0.00%	(13)	-2.90%
Mandatory	M	0	0	0	0	0	0	---	0	---
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)										
	M	(364)	(364)	(364)	(364)	(364)	0	0.00%	0	0.00%
Historically Black College and University Capital Financing Program Account (HEA III-D)										
1. Federal administration (FCRA section 505(e))	D	334	339	339	334	334	0	0.00%	(5)	-1.47%
2. Loan subsidies	D	30,150	20,150	30,150	30,150	40,150	10,000	33.17%	20,000	99.26%
3. Reestimate of existing loan subsidies	M	157,773	0	0	0	0	(157,773)	-100.00%	0	---
Total		188,257	20,489	30,489	30,484	40,484	(147,773)	-78.50%	19,995	97.59%
Discretionary	D	30,484	20,489	30,489	30,484	40,484	10,000	32.80%	19,995	97.59%
Mandatory	M	157,773	0	0	0	0	(157,773)	-100.00%	0	---
Higher Education Facilities Loans Liquidating Account (HEA section 121)										
	M	(227)	(227)	(227)	(227)	(227)	0	0.00%	0	0.00%
College Housing Loans Liquidating Account (HEA section 121)										
	M	(1,176)	(1,176)	(1,176)	(1,176)	(1,176)	0	0.00%	0	0.00%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, and the level shown in the 2019 Appropriation column reflects the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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Institute of Education Sciences										
1. Research and statistics:										
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	192,695	187,500	192,695	192,695	192,695	0	0.00%	5,195	2.77%
(b) Statistics (ESRA I-C)	D	109,500	112,500	109,500	109,500	109,500	0	0.00%	(3,000)	-2.67%
2. Regional educational laboratories (ESRA section 174)	D	55,423	0	55,423	55,423	55,423	0	0.00%	55,423	---
3. Assessment (NAEPAA):										
(a) National assessment (section 303)	D	149,000	149,000	149,000	151,000	151,000	2,000	1.34%	2,000	1.34%
(b) National Assessment Governing Board (section 302)	D	7,745	7,745	7,745	7,745	7,745	0	0.00%	0	0.00%
Subtotal		156,745	156,745	156,745	158,745	158,745	2,000	1.28%	2,000	1.28%
4. Research in special education (ESRA, Part E)	D	56,000	54,000	56,000	56,000	56,000	0	0.00%	2,000	3.70%
5. Statewide longitudinal data systems (ETAA section 208)	D	32,281	0	32,281	32,281	32,281	0	0.00%	32,281	---
6. Special education studies and evaluations (IDEA, section 664)	D	10,818	10,818	10,818	10,818	10,818	0	0.00%	0	0.00%
Total	D	613,462	521,563	613,462	615,462	615,462	2,000	0.33%	93,899	18.00%
Program Administration (DEOA)										
1. Salaries and expenses	D	430,000	432,506	432,506	430,000	430,000	0	0.00%	(2,506)	-0.58%
2. Building Modernization	D	0	26,751	0	0	0	0	---	(26,751)	-100.00%
Total		430,000	459,257	432,506	430,000	430,000	0	0.00%	(29,257)	-6.37%
Student Aid Administration (HEA I-D and IV-D, section 458)										
1. Salaries and expenses	D	698,943	762,000	698,943	698,943	698,943	0	0.00%	(63,057)	-8.28%
2. Servicing activities	D	980,000	1,010,000	980,000	980,000	980,000	0	0.00%	(30,000)	-2.97%
Total		1,678,943	1,772,000	1,678,943	1,678,943	1,678,943	0	0.00%	(93,057)	-5.25%
Office for Civil Rights (DEOA, section 203)										
1. Salaries and expenses	D	117,000	107,438	117,000	125,000	125,000	8,000	6.84%	17,562	16.35%
Office of Inspector General (DEOA, section 211)										
1. Salaries and expenses	D	61,143	63,418	61,143	61,143	61,143	0	0.00%	(2,275)	-3.59%
Hurricane Education Recovery (P.L. 115-123) (non-add)										
	D	2,700	0	0	0	0	(2,700)	-100.00%	0	---

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Contributions (DEOA, section 421)										
	M	57	0	57	57	0	(57)	-100.00%	0	---
General Fund Receipts										
1. Perkins loan repayments	M	(525,000)	(1,172,193)	(797,000)	(797,000)	(797,000)	(272,000)	51.81%	375,193	-32.01%
2. FDSL downward reestimate of loan subsidies	M	(15,554,834)	0	0	0	0	15,554,834	-100.00%	0	---
3. FFEL downward reestimate of loan subsidies	M	(236,304)	0	0	0	0	236,304	-100.00%	0	---
4. FDSL downward modification/negative loan subsidies ¹	M	(11,288,142)	(12,362,883)	(7,984,501)	(7,984,501)	(7,984,501)	3,303,641	-29.27%	4,378,382	-35.42%
5. FFEL downward modification/negative loan subsidies ²	M	0	(655,510)	0	0	0	0	---	655,510	-100.00%
6. HBCU capital financing downward reestimate of loan subsidies	M	8,810	0	0	0	0	(8,810)	-100.00%	0	---
7. HEAL downward reestimate of loan subsidies	M	(7,760)	0	0	0	0	7,760	-100.00%	0	---
Total		(27,603,230)	(14,190,586)	(8,781,501)	(8,781,501)	(8,781,501)	18,821,729	-68.19%	5,409,085	-38.12%
Special Fund Receipts										
1. Student Financial Assistance debt collection	M	8,950	8,557	10,383	10,383	10,383	1,433	16.01%	1,826	21.34%
DISCRETIONARY APPROPRIATION										
Discretionary funds (excluding Pell Grants)	D	70,867,406	63,201,058	70,984,022	71,407,906	71,448,416	581,010	0.82%	8,247,358	13.05%
<i>Discretionary funds including cancellation of unobligated balances from Pell</i>	<i>D</i>	<i>70,867,406</i>	<i>63,201,058</i>	<i>70,984,022</i>	<i>70,807,906</i>	<i>70,848,416</i>	<i>(18,990)</i>	<i>-0.03%</i>	<i>7,647,358</i>	<i>12.10%</i>
BUDGET AUTHORITY TOTAL										
Discretionary funds	D	70,867,406	63,201,058	70,784,022	71,407,906	71,448,416	581,010	0.82%	8,247,358	13.05%
Mandatory funds	M	(638,958)	2,555,285	9,639,621	9,950,621	9,716,391	10,355,349	-1620.66%	7,161,106	280.25%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, and the level shown in the 2019 Appropriation column reflects the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2018 Appropriation column reflects the baseline estimate from the 2019 President's Budget.

² FFEL downward modification reflects Administration proposed policy in the 2019 President's Budget to eliminate Account Maintenance Fees paid to guaranty agencies.