

## Appendix C: Additional Programs by Goal

Most of the Department's 100-plus programs are funded through discretionary appropriation acts enacted each fiscal year. However, there are many education programs—some of them large—that are funded directly through their authorizing statutes. For many budgeting purposes, these programs are classified as mandatory. For the purposes of this document, resources by goal are discretionary funds only. Mandatory programs that contribute to each goal are listed below.

### Goal 1: Postsecondary Education, Career and Technical Education, and Adult Education

Other discretionary Goal 1 programs/activities include the following:

POC	Account	Objective	Program
FSA	SFA	1	Federal supplemental educational opportunity grants
FSA	SFA	1	Federal work-study
OCTAE	HE	NA	Tribally controlled postsecondary career and technical institutions
OESE	ED	NA	Special programs for migrant students
OPE	HE	1,2,3	Aid for institutional development: Strengthening institutions
OPE	HE	1,2,3	Aid for institutional development: Strengthening tribally controlled colleges and universities
OPE	HE	1,3	Child care access means parents in school
OPE	HE		College Housing and Academic Facilities Loans Program Account: Federal administration
OPE	HE	1,2,3	Developing Hispanic-serving institutions
OPE	HE	1	Gaining early awareness and readiness for undergraduate programs (GEAR UP)
OPE	HE	3	Graduate assistance in areas of national need
OPE	HE		Historically Black College and University Capital Financing Program Account: Federal administration
OPE	HE		Historically Black College and University Capital Financing Program Account: Loan subsidies
OPE	HE		Howard University Hospital
OPE	HE	2,3	Howard University: General support
OPE	HE	2	International education and foreign language studies: Domestic programs
OPE	HE	2	International education and foreign language studies: Overseas programs
OPE	HE	1,2,3	Minority science and engineering improvement
OPE	HE	1,2	Model transition programs for students with intellectual disabilities into higher education
OPE	HE	1,2,3	Promoting postbaccalaureate opportunities for Hispanic Americans
OPE	HE	1,2,3	Strengthening Alaska Native and Native Hawaiian-serving institutions
OPE	HE	1,2,3	Strengthening Asian American- and Native American Pacific Islander-serving institutions
OPE	HE	1,2,3	Strengthening HBCUs
OPE	HE	1,2,3	Strengthening historically Black graduate institutions
OPE	HE	1,2,3	Strengthening Native American-serving nontribal institutions
OPE	HE	1,2,3	Strengthening predominantly Black institutions
OSERS	GU	2,3	Gallaudet University
OSERS	NTID	2,3	National Technical Institute for the Deaf

NA = Not applicable.

POC = Principal Operating Component.

Mandatory programs supporting Goal 1 include:

POC	Account	Objective	Program
FSA	FDSL	1	Federal Direct Student Loans Program Account: Downward modification of existing loans (non-add)
FSA	FDSL	1	Federal Direct Student Loans Program Account: Downward re-estimate of existing loans (non-add)

## ADDITIONAL PROGRAMS BY GOAL

POC	Account	Objective	Program
FSA	FDSL	1	Federal Direct Student Loans Program Account: Net modification of existing loans (non-add)
FSA	FDSL	1	Federal Direct Student Loans Program Account: Net re-estimate of existing loans (non-add)
FSA	FDSL	1	Federal Direct Student Loans Program Account: New loan subsidy
FSA	FDSL	1	Federal Direct Student Loans Program Account: New net loan subsidy (non-add)
FSA	FDSL	1	Federal Direct Student Loans Program Account: Upward modification
FSA	FDSL	1	Federal Direct Student Loans Program Account: Upward re-estimate of existing loans
FSA	FFEL	1	Federal Family Education Loans Liquidating Account: Pre-1992 student loans
FSA	FFEL	1	Federal Family Education Loans Program Account: Downward modification of existing loans (non-add)
FSA	FFEL	1	Federal Family Education Loans Program Account: Downward re-estimate of existing loans (non-add)
FSA	FFEL	1	Federal Family Education Loans Program Account: Net modification of existing loans (non-add)
FSA	FFEL	1	Federal Family Education Loans Program Account: Net re-estimate of existing loans (non-add)
FSA	FFEL	1	Federal Family Education Loans Program Account: Upward modification of existing loans
FSA	FFEL	1	Federal Family Education Loans Program Account: Upward re-estimate of existing loans
FSA	FPL	1	Federal Perkins Loan Program
FSA	HEAL	1	Health Education Assistance Loans Liquidating Account
FSA	SFA	1	Federal Pell grants: Mandatory
FSA	SFA	1	Federal Pell grants: Mandatory funding for discretionary program costs
FSA	SFA	1	Iraq and Afghanistan service grants
FSA	TEACH	1	TEACH Grants: Downward re-estimate of existing loans (non-add)
FSA	TEACH	1	TEACH Grants: Net re-estimate of existing loans (non-add)
FSA	TEACH	1	TEACH Grants: New loan subsidy
FSA	TEACH	1	TEACH Grants: Upward re-estimate of existing loans
OPE	HE	1,2,3	Aid for institutional development: Mandatory strengthening tribally controlled colleges and universities
OPE	HE		College housing and academic facilities loans liquidating account
OPE	HE		College housing loans liquidating account
OPE	HE		Higher education facilities loans liquidating account
OPE	HE		Historically Black college and university capital financing program account: Re-estimate of existing loan subsidies
OPE	HE	1,2,3	Mandatory developing HSI STEM and articulation programs
OPE	HE	1,2,3	Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions
OPE	HE	1,2,3	Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions
OPE	HE	1,2,3	Mandatory strengthening HBCUs
OPE	HE	1,2,3	Mandatory strengthening Native American-serving nontribal institutions
OPE	HE	1,2,3	Mandatory strengthening predominantly Black institutions
OSERS	REHAB	1	Vocational rehabilitation, Grants to Indians
OSERS	REHAB	1	Vocational rehabilitation, state grants
SFA			CHAFL downward re-estimate of loan subsidies
SFA			FDSL downward modification/negative loan subsidies
SFA			FDSL downward re-estimate of loan subsidies
SFA			FFEL downward modification/negative loan subsidies
SFA			FFEL downward re-estimate of loan subsidies
SFA			General receipts, not otherwise specified
SFA			HBCU capital financing downward re-estimate of loan subsidies
SFA			HEAL downward re-estimate of loan subsidies
SFA			Perkins Institutional fund recall (mandatory)
SFA			Perkins loan negative loan subsidies
SFA		1	Perkins loan repayments
SFA			Proprietary receipts
SFA			Student financial assistance debt collection
SFA		1	TEACH downward modification/negative loan subsidies

## Goal 2: Elementary and Secondary Education

Other discretionary Goal 2 programs/activities include the following:

POC	Account	Objective	Program
OESE	ED	NA	Comprehensive literacy development grants
OESE	ED	NA	Innovative approaches to literacy
OESE	ED	NA	State agency programs: Neglected and delinquent
OESE	I&I	NA	Advanced placement
OESE	I&I	NA	Javits gifted and talented education
OESE	I&I	2	Supporting effective educator development (SEED)
OESE	IA	3	Impact Aid: Construction
OESE	IA	3	Impact Aid: Facilities maintenance
OESE	IA	2,3	Impact Aid: Payments for federal property
OESE	IA	2,3	Impact Aid: Payments for federally connected children: Basic support payments
OESE	IA	2,3	Impact Aid: Payments for federally connected children: Payments for children with disabilities
OESE	SIP	NA	Education for homeless children and youths
OESE	SIP	2,3,4	Rural education
OESE	SIP		Supplemental education grants
OESE	SSCE	3	Elementary and secondary school counseling
OESE	SSCE	3	Physical education program
OESE	SSCE	3	School safety national activities
OII	I&I	NA	American history and civics education
OII	I&I	NA	Arts in education
OII	I&I	3	Non-cognitive skills initiative
OII	I&I	2	School leader recruitment and support
OII	I&I	2	Teacher quality partnership
OII	SSCE	1,2,3	Full-service community schools
OSERS	APBH	1	American Printing House for the Blind
OSERS	SE		Education technology, media, and materials
OSERS	SE	3	Parent information centers
OSERS	SE	2	Personnel preparation
OSERS	SE	2	State personnel development

NA = Not applicable.

POC= Principal Operating Component.

## Goal 3: Early Learning

Other discretionary Goal 3 programs/activities include the following:

POC	Account	Objective	Program
OII	I&I	NA	Ready to learn programming

NA = Not applicable.

POC = Principal Operating Component.

## Goal 4: Equity

No additional programs.

## Goal 5: Continuous Improvement of the U.S. Education System

Other discretionary Goal 5 programs/activities include the following:

POC	Account	Objective	Program
IES	IES	3	National Assessment Governing Board

POC	Account	Objective	Program
IES	IES	3	Special education studies and evaluations
OCTAE	CTAE	1,3	Adult education national leadership activities
OCTAE	CTAE	3	Career and technical national programs
OESE	IE	2	Indian Education: National activities
OESE	SIP	1,3,4	Comprehensive centers
OSERS	SE	1,2,3,4	Technical assistance and dissemination

POC = Principal Operating Component.

## Goal 6: U.S. Department of Education Capacity

Mandatory programs supporting Goal 6 include:

POC	Account	Objective	Program
			Contributions

POC = Principal Operating Component.

## Other

Programs/activities supporting other performance metrics include:

(Dollars in millions)

POC	Account	Program	FY 2016 Appropriation	FY 2017 Annualized CR*	FY 2018 President's Budget
OSERS	REHAB	Client assistance state grants	13	13	13
OSERS	REHAB	Demonstration and training programs	6	6	6
OSERS	REHAB	Helen Keller National Center for Deaf-Blind Youths and Adults	10	10	10
OSERS	REHAB	Independent living services for older blind individuals	33	33	33
OSERS	REHAB	Protection and advocacy of individual rights	18	18	18
OSERS	REHAB	Supported employment state grants	28	27	--
OSERS	REHAB	VR Training	30	30	30
		College housing and academic facilities loans program account: Re-estimate of existing loan subsidies	0	0	--
<b>TOTAL, OTHER</b>			<b>138</b>	<b>138</b>	<b>110</b>

POC = Principal Operating Component.

CR = Continuing Resolution.

Note: Detail may not add to total due to rounding.

\* A full-year 2017 appropriation was not enacted at the time the FY 2018 Budget was prepared; therefore, the Budget is built off of the *Further Continuing Appropriations Act, 2017* (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.