

Appendix D: Additional Programs by Goal

Most of the Department's 100-plus programs are funded through discretionary appropriation acts enacted each fiscal year. However, there are many education programs—some of them large—that are funded directly through their authorizing statutes. For many budgeting purposes, these programs are classified as mandatory. For the purposes of this document, resources by goal are discretionary funds only. Mandatory programs that contribute to each goal are listed below.

Goal 1: Postsecondary Education, Career and Technical Education, and Adult Education

Other discretionary Goal 1 programs/activities include the following:

POC	Account	Objective	Program
FSA	SFA	1	Federal supplemental educational opportunity grants
FSA	SFA	1	Federal work-study
OCTAE	HE	NA	Tribally controlled postsecondary career and technical institutions
OESE	HE	NA	Special programs for migrant students
OPE	HE	1,2,3	Aid for institutional development: Strengthening institutions
OPE	HE	1,2,3	Aid for institutional development: Strengthening tribally controlled colleges and universities
OPE	HE	1,3	Child care access means parents in school
OPE	HE		College Housing and Academic Facilities Loans Program Account: Federal administration
OPE	HE	1,2,3	Developing Hispanic-serving institutions
OPE	HE	1,2,3	Fund for the Improvement of Postsecondary Education
OPE	HE	1	Gaining early awareness and readiness for undergraduate programs (GEAR UP)
OPE	HE	3	Graduate assistance in areas of national need
OPE	HE		Historically Black College and University Capital Financing Program Account: Federal administration
OPE	HE		Historically Black College and University Capital Financing Program Account: Loan subsidies
OPE	HE		Howard University Hospital
OPE	HE	2,3	Howard University: General support
OPE	HE	NA	International education and foreign language studies: Domestic programs
OPE	HE	NA	International education and foreign language studies: Overseas programs
OPE	HE	1,2,3	Minority science and engineering improvement
OPE	HE	1,2	Model transition programs for students with intellectual disabilities into higher education
OPE	HE	1,2,3	Promoting postbaccalaureate opportunities for Hispanic Americans
OPE	HE	1,2,3	Strengthening Alaska Native and Native Hawaiian-serving institutions
OPE	HE	1,2,3	Strengthening Asian American- and Native American Pacific Islander-serving institutions
OPE	HE	1,2,3	Strengthening HBCUs
OPE	HE	1,2,3	Strengthening historically Black graduate institutions
OPE	HE	1,2,3	Strengthening Native American-serving nontribal institutions
OPE	HE	1,2,3	Strengthening predominantly Black institutions
OSERS	GU	2,3	Gallaudet University
OSERS	NTID	2,3	National Technical Institute for the Deaf

NA = Not applicable.

POC = Principal Office Component

Mandatory programs supporting Goal 1 include:

POC	Account	Objective	Program
FSA	FDSL	1	Federal Direct Student Loans Program Account: Downward modification of existing loans (non-add)
FSA	FDSL	1	Federal Direct Student Loans Program Account: Downward reestimate of existing loans (non-add)
FSA	FDSL	1	Federal Direct Student Loans Program Account: Net modification of existing loans (non-add)
FSA	FDSL	1	Federal Direct Student Loans Program Account: Net reestimate of existing loans (non-add)
FSA	FDSL	1	Federal Direct Student Loans Program Account: New net loan subsidy (non-add)
FSA	FDSL	1	Federal Direct Student Loans Program Account: Upward modification
FSA	FDSL	1	Federal Direct Student Loans Program Account: Upward reestimate of existing loans
FSA	FFEL	1	Federal Family Education Loans Liquidating Account: Pre-1992 student loans
FSA	FFEL	1	Federal Family Education Loans Program Account: Downward modification of existing loans (non-add)
FSA	FFEL	1	Federal Family Education Loans Program Account: Downward reestimate of existing loans (non-add)
FSA	FFEL	1	Federal Family Education Loans Program Account: Net modification of existing loans (non-add)
FSA	FFEL	1	Federal Family Education Loans Program Account: Net reestimate of existing loans (non-add)
FSA	FFEL	1	Federal Family Education Loans Program Account: Upward modification of existing loans
FSA	FFEL	1	Federal Family Education Loans Program Account: Upward reestimate of existing loans
FSA	FPL	1	Federal Perkins Loan Program
FSA	HEAL	1	Health Education Assistance Loans Liquidating Account
FSA	SFA	1	Federal Pell grants: Mandatory
FSA	SFA	1	Federal Pell grants: Mandatory funding for discretionary program costs
FSA	SFA	1	Iraq and Afghanistan Service Grants
FSA	TEACH	1	TEACH Grants: Downward reestimate of existing loans (non-add)
FSA	TEACH	1	TEACH Grants: Net reestimate of existing loans (non-add)
FSA	TEACH	1	TEACH Grants: New loan subsidy
FSA	TEACH	1	TEACH Grants: Upward reestimate of existing loans
OPE	HE	1,2,3	Aid for institutional development: Mandatory strengthening tribally controlled colleges and universities
OPE	HE	1,2	America's college promise (proposed)
OPE	HE		College housing and academic facilities loans liquidating account
OPE	HE		College housing loans liquidating account
OPE	HE		College opportunity and graduation bonus (proposed)
OPE	HE		Higher education facilities loans liquidating account
OPE	HE		Historically Black college and university capital financing program account: Reestimate of existing loan subsidies
OPE	HE	1,2,3	Mandatory developing HSI STEM and articulation programs
OPE	HE	1,2,3	Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions
OPE	HE	1,2,3	Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions
OPE	HE	1,2,3	Mandatory strengthening HBCUs
OPE	HE	1,2,3	Mandatory strengthening Native American-serving nontribal institutions
OPE	HE	1,2,3	Mandatory strengthening predominantly Black institutions
OSERS	REHAB	1	Vocational rehabilitation, Grants to Indians
OSERS	REHAB	1	Vocational rehabilitation, state grants
SFA			CHAFL downward reestimate of loan subsidies
SFA			FDSL downward modification/negative loan subsidies
SFA			FDSL downward reestimate of loan subsidies
SFA			FFEL downward modification/negative loan subsidies
SFA			FFEL downward reestimate of loan subsidies
SFA			General receipts, not otherwise specified
SFA			HBCU capital financing downward reestimate of loan subsidies
SFA			HEAL downward reestimate of loan subsidies

POC	Account	Objective	Program
SFA			Perkins Institutional fund recall (mandatory)
SFA			Perkins loan negative loan subsidies
SFA		1	Perkins loan repayments
SFA			Proprietary receipts
SFA			Student financial assistance debt collection
SFA		1	TEACH downward modification/negative loan subsidies

Goal 2: Elementary and Secondary Education

Other discretionary Goal 2 programs/activities include the following:

POC	Account	Objective	Program
OESE	ED	NA	Comprehensive literacy development grants
OESE	ED	NA	Innovative approaches to literacy
OESE	ED	NA	State agency programs: Neglected and delinquent
OESE	I&I	NA	Advanced placement
OESE	I&I	5	Computer science for all development grants (proposed)
OESE	IA	3	Impact Aid: Construction
OESE	IA	3	Impact Aid: Facilities maintenance
OESE	IA	2,3	Impact Aid: Payments for federal property
OESE	IA	2,3	Impact Aid: Payments for federally connected children: Basic support payments
OESE	IA	2,3	Impact Aid: Payments for federally connected children: Payments for children with disabilities
OESE	SIP	NA	Education for homeless children and youths
OESE	SIP	2,3,4	Rural education
OESE	SIP		Supplemental education grants
OESE	SIP	2	Supporting effective educator development (SEED)
OESE	SSS	3	Elementary and secondary school counseling
OESE	SSS	3	Physical education program
OESE	SSS	3	School safety national activities
OII	I&I	NA	American history and civics academies
OII	I&I	NA	Arts in education
OII	I&I	1,2,3	Full-service community schools
OII	I&I	NA	Javits gifted and talented education
OII	I&I	3	Non-cognitive skills initiative
OII	I&I	2	School leader recruitment and support
OII	I&I	5	STEM master teacher corps
OII	I&I	2	Teacher quality partnerships
OII	I&I	2	Transition to teaching
OII/OESE	I&I	NA	Fund for the improvement of education: Programs of national significance
OSERS	APBH	1	American Printing House for the Blind
OSERS	SE		Education technology, media and materials
OSERS	SE	3	Parent information centers
OSERS	SE	2	Personnel preparation
OSERS	SE	2	State personnel development

NA = Not applicable.

POC= Principal Office Component

Mandatory programs supporting Goal 2 include:

POC	Account	Objective	Program
OII	I&I	5	Computer science for all (proposed)
OII	I&I	2	RESPECT: Best job in the world (proposed)

Goal 3: Early Learning

Other discretionary Goal 3 programs/activities include the following:

POC	Account	Objective	Program
OII	I&I	NA	Ready to learn programming

NA = Not applicable.

POC = Principal Office Component

Mandatory programs supporting Goal 3 include:

POC	Account	Objective	Program
OESE	I&I	3.1	Preschool for all (proposed)

Goal 4: Equity

No additional programs.

Goal 5: Continuous Improvement of the U.S. Education System

Other discretionary Goal 5 programs/activities include the following:

POC	Account	Objective	Program
IES	IES	3	National Assessment Governing Board
IES	IES	3	Special education studies and evaluations
OCTAE	CTAE	1,3	Adult education national leadership activities
OCTAE	CTAE	3	Career and technical national programs
OESE	ED	3	Evaluation
OESE	IE	2	Indian Education: National activities
OESE	SIP	1,3,4	Comprehensive centers
OSERS	SE	1,2,3,4	Technical assistance and dissemination

Goal 6: U.S. Department of Education Capacity

Mandatory programs supporting Goal 6 include:

POC	Account	Objective	Program
			Contributions

Other

Programs/activities supporting other performance metrics include:

(Dollars in millions)

POC	Account	Program	FY 2015 Appropriation	FY 2016 Appropriation	FY 2017 President's Budget
OSERS	REHAB	Assistive technology programs	33	0	0
OSERS	REHAB	Client assistance state grants	13	13	13
OSERS	REHAB	Demonstration and training programs	6	6	6
OSERS	REHAB	Helen Keller National Center for Deaf-Blind Youths and Adults	9	10	10
OSERS	REHAB	Independent living centers	78	0	0
OSERS	REHAB	Independent living services for older blind individuals	33	33	35
OSERS	REHAB	Independent living state grants	23	0	0
OSERS	REHAB	National Institute on Disability and Rehabilitation Research	104	0	0
OSERS	REHAB	Protection and advocacy of individual rights	18	18	18
OSERS	REHAB	Supported employment state grants	28	28	31
OSERS	REHAB	Training	30	30	30
		College housing and academic facilities loans program account: Reestimate of existing loan subsidies	0	0	0
TOTAL, OTHER			375	138	143

Note: Detail may not add to total due to rounding.