Maximum Required Expenditures For Choice-Related

Maximum Per-Child

		Transportation	Expenditure For
	FY 2007 Title I	And Supplemental	Supplemental
LEA ID District	Allocation*	Educational Services**	Educational Services***
<u>District</u>	rinocation	Eddedional Services	Eddedford Services
5100060 ACCOMACK COUNTY PUBLIC SCHOOLS	1,789,244	357,849	1,466.59
5100090 ALBEMARLE COUNTY PUBLIC SCHOOLS	1,294,869	258,974	1,204.53
5100120 ALEXANDRIA CITY PUBLIC SCHOOLS	3,323,604	664,721	1,468.67
5100152 ALLEGHANY COUNTY PUBLIC SCHOOLS	533,572	106,714	1,490.43
5100180 AMELIA COUNTY PUBLIC SCHOOLS	251,109	50,222	1,116.04
5100210 AMHERST COUNTY PUBLIC SCHOOLS	768,983	153,797	1,116.09
5100240 APPOMATTOX COUNTY PUBLIC SCHOOLS	431,354	86,271	1,283.79
5100270 ARLINGTON COUNTY PUBLIC SCHOOLS	2,743,590	548,718	1,236.97
5100300 AUGUSTA COUNTY PUBLIC SCHOOLS	1,125,834	225,167	1,177.65
5100330 BATH COUNTY PUBLIC SCHOOLS	60,979	12,196	1,129.23
5100365 BEDFORD CITY PUBLIC SCHOOLS	263,539	52,708	1,424.54
5100360 BEDFORD COUNTY PUBLIC SCHOOLS	1,100,792	220,158	1,171.06
5100390 BLAND COUNTY PUBLIC SCHOOLS	130,489	26,098	1,115.29
5100420 BOTETOURT COUNTY PUBLIC SCHOOLS	376,116	75,223	1,112.77
5100450 BRISTOL CITY PUBLIC SCHOOLS	781,735	156,347	1,437.01
5100480 BRUNSWICK COUNTY PUBLIC SCHOOLS	648,375	129,675	1,334.10
5100510 BUCHANAN COUNTY PUBLIC SCHOOLS	1,300,719	260,144	1,456.57
5100540 BUCKINGHAM COUNTY PUBLIC SCHOOLS	599,789	119,958	1,341.81
5100540 BUENA VISTA CITY PUBLIC SCHOOLS	160,382	32,076	1,272.87
5100600 CAMPBELL COUNTY PUBLIC SCHOOLS	1,369,996	273,999	1,205.98
5100660 CAROLINE COUNTY PUBLIC SCHOOLS	518,667	103,733	1,103.55
5100690 CARROLL COUNTY PUBLIC SCHOOLS	973,863	194,773	1,339.56
5100720 CHARLES CITY COUNTY PUBLIC SCHOOLS	134,875	26,975	1,096.55
5100750 CHARLOTTE COUNTY PUBLIC SCHOOLS	524,375	104,875	1,365.56
5100780 CHARLOTTESVILLE CITY PUBLIC SCHOOLS	1,717,789	343,558	1,904.42
5100810 CHESAPEAKE CITY PUBLIC SCHOOLS	5,547,993	1,109,599	1,332.37
5100840 CHESTERFIELD COUNTY PUBLIC SCHOOLS	5,249,898	1,049,980	1,323.39
5100840 CHESTERTIELD COUNT I TOBLIC SCHOOLS 5100870 CLARKE COUNTY PUBLIC SCHOOLS	168,868	33,774	1,125.79
5100960 COLONIAL HEIGHTS CITY PUBLIC SCHOOL	293,875	58,775	1,113.16
5100990 COVINGTON CITY PUBLIC SCHOOLS	205,353	41,071	1,324.86
5101020 CRAIG COUNTY PUBLIC SCHOOLS	120,620	24,124	1,159.81
5101020 CKAIG COUNTY PUBLIC SCHOOLS 5101050 CULPEPER COUNTY PUBLIC SCHOOLS	797,782	159,556	1,139.69
5101030 CULFEFER COUNTY FUBLIC SCHOOLS 5101080 CUMBERLAND COUNTY PUBLIC SCHOOLS	384,152	76,830	1,352.65
5100022 DAHLGREN D.O.D	7,854	1,571	785.42
5101110 DANVILLE CITY PUBLIC SCHOOLS	2,687,430	537,486	1,418.92
5101140 DICKENSON COUNTY PUBLIC SCHOOLS	751,468	150,294	1,404.61
5101170 DINWIDDIE COUNTY PUBLIC SCHOOLS	552,660	110,532	1,109.76
5101190 EMPORIA CITY PUBLIC SCHOOLS	289,783	57,957	1,373.38
5101200 ESSEX COUNTY PUBLIC SCHOOLS			
	363,101	72,620	1,334.93 1,096.55
5101230 FAIRFAX CITY PUBLIC SCHOOLS	201,765	40,353	1,693.54
5101260 FAIRFAX COUNTY PUBLIC SCHOOLS 5101290 FALLS CHURCH CITY PUBLIC SCHOOLS	17,665,330	3,533,066	871.25
5101290 FALLS CHURCH CITT PUBLIC SCHOOLS 5101320 FAUQUIER COUNTY PUBLIC SCHOOLS	35,721 728,108	7,144 145,622	1,108.23
		68,425	
5101350 FLOYD COUNTY PUBLIC SCHOOLS 5101380 FLUVANNA COUNTY PUBLIC SCHOOLS	342,123 341,026	68,205	1,151.93 1,159.95
5101380 FLUVANNA COUNTY PUBLIC SCHOOLS 5101410 FRANKLIN CITY PUBLIC SCHOOLS	496,884	99,377	1,139.93 1,407.60
5101410 FRANKLIN COUNTY PUBLIC SCHOOLS 5101440 FRANKLIN COUNTY PUBLIC SCHOOLS			1,399.25
5101440 FRANKLIN COUNTY PUBLIC SCHOOLS 5101470 FREDERICK COUNTY PUBLIC SCHOOLS	1,487,398	297,480	
5101470 FREDERICK COUNTY PUBLIC SCHOOLS 5101510 FREDERICKSBURG CITY PUBLIC SCHOOLS	1,019,405	203,881	1,155.79
2101210 FREDERICKSDURG CITT PUBLIC SCHOOLS	697,776	139,555	1,365.51

Maximum Required Expenditures For Choice-Related

Maximum Per-Child

		Transportation	Expenditure For
	FY 2007 Title I	And Supplemental	Supplemental
LEA ID District	Allocation*	Educational Services**	Educational Services***
<u>District</u>	rinocution	Eddedtional Services	Eddedford Services
5101560 GALAX CITY PUBLIC SCHOOLS	378,765	75,753	1,539.70
5101590 GILES COUNTY PUBLIC SCHOOLS	392,564	78,513	1,131.31
5101620 GLOUCESTER COUNTY PUBLIC SCHOOLS	787,765	157,553	1,115.81
5101650 GOOCHLAND COUNTY PUBLIC SCHOOLS	240,144	48,029	1,111.78
5101690 GRAYSON COUNTY PUBLIC SCHOOLS	615,455	123,091	1,355.63
5101710 GREENE COUNTY PUBLIC SCHOOLS	375,019	75,004	1,106.25
5101740 GREENSVILLE COUNTY PUBLIC SCHOOLS	306,230	61,246	1,319.96
5101770 HALIFAX COUNTY PUBLIC SCHOOLS	1,547,688	309,538	1,378.17
5101800 HAMPTON CITY PUBLIC SCHOOLS	5,910,474	1,182,095	1,538.79
5101830 HANOVER COUNTY PUBLIC SCHOOLS	1,051,960	210,392	1,153.46
5101860 HARRISONBURG CITY PUBLIC SCHOOLS	894,512	178,902	1,371.95
5101890 HENRICO COUNTY PUBLIC SCHOOLS	5,705,722	1,141,144	1,347.91
5101920 HENRY COUNTY PUBLIC SCHOOLS	2,043,807	408,761	1,400.83
5101950 HIGHLAND COUNTY PUBLIC SCHOOLS	54,930	10,986	1,339.76
5101930 HIGHLAND COUNT I PUBLIC SCHOOLS 5101980 HOPEWELL CITY PUBLIC SCHOOLS	1,195,300	239,060	1,378.66
5102010 ISLE OF WIGHT COUNTY PUBLIC SCHOOLS	629,418	125,884	1,127.99
5100036 JAMES CITY COUNTY PUBLIC SCHOOLS	719,335	143,867	1,120.46
	182,443	36,489	
5102070 KING AND QUEEN COUNTY PUBLIC SCHOOL 5102100 KING GEORGE COUNTY PUBLIC SCHOOLS	307,033	61,407	1,322.05
		42,985	1,116.48
5102120 KING WILLIAM COUNTY PUBLIC SCHOOLS 5102160 LANCASTER COUNTY PUBLIC SCHOOLS	214,923 354,432	· · · · · · · · · · · · · · · · · · ·	1,131.18
		70,886	1,347.65
5102190 LEE COUNTY PUBLIC SCHOOLS 5102220 LEXINGTON CITY PUBLIC SCHOOLS	1,480,832	296,166 10,243	1,553.86 1,280.33
5102250 LOUDOUN COUNTY PUBLIC SCHOOLS	51,213 1,498,590	299,718	802.24
5102280 LOUISA COUNTY PUBLIC SCHOOLS	649,156	129,831	
5102310 LUNENBURG COUNTY PUBLIC SCHOOLS		98,975	1,119.23
5102340 LYNCHBURG CITY PUBLIC SCHOOLS	494,874		1,330.31
5102370 MADISON COUNTY PUBLIC SCHOOLS	3,133,238	626,648	1,509.99 1,114.16
5102360 MANASSAS CITY PUBLIC SCHOOLS	277,427 762,723	55,485 152,545	1,114.16
5102390 MANASSAS CITT FUBLIC SCHOOLS 5102390 MANASSAS PARK CITY PUBLIC SCHOOLS	209,441	41,888	1,111.04
5102400 MARTINSVILLE CITY PUBLIC SCHOOLS			1,378.33
5102430 MATHEWS COUNTY PUBLIC SCHOOLS	751,188 158,999	150,238	
5102460 MECKLENBURG COUNTY PUBLIC SCHOOLS	1,258,099	31,800 251,620	1,127.66
5102490 MIDDLESEX COUNTY PUBLIC SCHOOLS			1,355.71 1,338.49
5102520 MONTGOMERY COUNTY PUBLIC SCHOOLS	293,128	58,626 284,016	1,336.49
5102580 NELSON COUNTY PUBLIC SCHOOLS	1,420,080 323,482	64,696	1,100.28
5102610 NEW KENT COUNTY PUBLIC SCHOOLS			
	212,730 10,073,822	42,546	1,125.56 1,597.75
5102640 NEWPORT NEWS CITY PUBLIC SCHOOLS		2,014,764	
5102670 NORFOLK CITY PUBLIC SCHOOLS	14,946,692	2,989,338	1,651.93
5102710 NORTHAMPTON COUNTY PUBLIC SCHOOLS	710,628	142,126	1,444.37
5102730 NORTHUMBERLAND COUNTY PUBLIC SCHOOL	384,894	76,979	1,379.55
5102760 NORTON CITY PUBLIC SCHOOLS	192,908	38,582	1,472.58
5102790 NOTTOWAY COUNTY PUBLIC SCHOOLS	663,446	132,689	1,353.97
5102820 ORANGE COUNTY PUBLIC SCHOOLS	532,922	106,584	1,121.94
5102850 PAGE COUNTY PUBLIC SCHOOLS	644,108	128,822	1,222.22
5102880 PATRICK COUNTY PUBLIC SCHOOLS	649,425	129,885	1,317.29
5102910 PETERSBURG CITY PUBLIC SCHOOLS	2,004,051	400,810	1,449.06
5102940 PITTSYLVANIA COUNTY PUBLIC SCHOOLS	1,935,695	387,139	1,374.78
5102980 POQUOSON CITY PUBLIC SCHOOLS	73,044	14,609	793.96

Maximum Required

Expenditures For Choice-Related Maximum Per-Child Transportation **Expenditure For** FY 2007 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 5103000 PORTSMOUTH CITY PUBLIC SCHOOLS 5,657,053 1,131,411 1.550.30 5103030 POWHATAN COUNTY PUBLIC SCHOOLS 296,068 59,214 1,117.24 5103060 PRINCE EDWARD COUNTY PUBLIC SCHOOLS 776,671 155,334 1,353.09 5103090 PRINCE GEORGE COUNTY PUBLIC SCHOOLS 571,301 114,260 1,102.90 5103130 PRINCE WILLIAM COUNTY PUBLIC SCHOOL 6,170,229 1,234,046 1,339.61 5103150 PULASKI COUNTY PUBLIC SCHOOLS 1,342,137 268,427 1,690.35 5100023 QUANTICO MARINE CORPS CTR 129,393 25,879 1,096.55 5103180 RADFORD CITY PUBLIC SCHOOLS 187,392 37,478 1.319.66 5103210 RAPPAHANNOCK COUNTY PUBLIC SCHOOLS 104,172 20,834 1,132.30 5103240 RICHMOND CITY PUBLIC SCHOOLS 11,778,655 2,355,731 1,614.84 5103270 RICHMOND COUNTY PUBLIC SCHOOLS 228,420 45,684 1,328.03 5103300 ROANOKE CITY PUBLIC SCHOOLS 5,346,037 1.069,207 1.565.00 5103330 ROANOKE COUNTY PUBLIC SCHOOLS 1,213,482 242,696 1,187.36 5103370 ROCKBRIDGE COUNTY PUBLIC SCHOOLS 377,212 75,442 1.109.45 5103390 ROCKINGHAM COUNTY PUBLIC SCHOOLS 1,378,760 275,752 1.194.77 5103420 RUSSELL COUNTY PUBLIC SCHOOLS 1,221,359 244,272 1,360.09 5103460 SALEM CITY PUBLIC SCHOOLS 347,606 69,521 1,114.12 5103480 SCOTT COUNTY PUBLIC SCHOOLS 771,412 154,282 1,362.92 5103510 SHENANDOAH COUNTY PUBLIC SCHOOLS 766,479 153,296 1.120.58 5103520 SMYTH COUNTY PUBLIC SCHOOLS 1,121,199 224,240 1,345.98 5103600 SOUTHAMPTON COUNTY PUBLIC SCHOOLS 521,089 104,218 1,274.06 5103640 SPOTSYLVANIA COUNTY PUBLIC SCHOOLS 1,899,638 379,928 1,211.50 5103660 STAFFORD COUNTY PUBLIC SCHOOLS 1,473,921 294,784 1,204.18 5103690 STAUNTON CITY PUBLIC SCHOOLS 729,205 145,841 1,352.88 5103710 SUFFOLK CITY PUBLIC SCHOOLS 2,665,517 533,103 1,318.26 5103750 SURRY COUNTY PUBLIC SCHOOLS 191,064 38.213 1,224.77 5103780 SUSSEX COUNTY PUBLIC SCHOOLS 400,735 80,147 1,331.34 5103810 TAZEWELL COUNTY PUBLIC SCHOOLS 1,850,871 370,174 1,433.67 5100930 TOWN OF COLONIAL BEACH PUBLIC SCHOO 359,850 71,970 2,141.96 5103950 TOWN OF WEST POINT PUBLIC SCHOOLS 35,090 7,018 1,096.55 5103840 VIRGINIA BEACH CITY PUBLIC SCHOOLS 12,297,016 2,459,403 1,613.99 5103870 WARREN COUNTY PUBLIC SCHOOLS 727,011 145,402 1,115.05 5103900 WASHINGTON COUNTY PUBLIC SCHOOLS 1,483,367 296,673 1,341.20 5103930 WAYNESBORO CITY PUBLIC SCHOOLS 910,507 182,101 1,373.31 5103980 WESTMORELAND COUNTY PUBLIC SCHOOLS 405,618 81,124 1,279.55 5199044 WILLIAMSBURG CITY PUBLIC SCHOOLS 216,642 43.328 1.415.96 5104050 WINCHESTER CITY PUBLIC SCHOOLS 701,999 140,400 1.322.03 5104080 WISE COUNTY PUBLIC SCHOOLS 2,055,412 411,082 1,420.46 5104110 WYTHE COUNTY PUBLIC SCHOOLS 921,934 184,387 1,416.18 5104150 YORK COUNTY PUBLIC SCHOOLS 454,761 90,952 807.75 5199998 Undistributed 0 0 0.00 5199999 PART D SUBPART 2 1,591,042 318,208 0.00

^{*} Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the statutory calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2007 for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

Maximum Required Expenditures For Choice-Related

Choice-Related Maximum Per-Child
Transportation Expenditure For
And Supplemental Supplemental

FY 2007 Title I And Supplemental Supplemental
Allocation* Educational Services** Educational Services***

LEA ID <u>District</u>

** An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

*** An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.