

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Alabama

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	225,429,055	231,031,000	233,579,380	2,548,380	1.1%
School Turnaround Grants (School Improvement State Grants)	8,289,527	8,128,359	8,127,710	-649	0.0%
State Agency Program--Migrant Student Education	2,139,281	2,135,130	2,135,128	-2	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	955,593	973,799	973,801	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	236,813,456	242,268,288	244,816,019	2,547,731	1.1%
Impact Aid Basic Support Payments	2,431,603	2,705,695	2,705,696	1	0.0%
Impact Aid Payments for Children with Disabilities	145,512	165,226	165,225	-1	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	2,577,115	2,870,921	2,870,921	0	0.0%
Effective Teachers and Leaders State Grants	0	0	28,893,985	28,893,985	---
Improving Teacher Quality State Grants	38,692,262	38,660,157	0	-38,660,157	-100.0%
Mathematics and Science Partnerships	3,011,829	2,685,939	0	-2,685,939	-100.0%
21st Century Community Learning Centers	16,614,198	17,422,148	0	-17,422,148	-100.0%
Assessing Achievement (State Assessments)	6,333,266	6,330,371	6,330,371	0	0.0%
Rural and Low-income Schools Program	4,661,277	4,416,293	4,123,051	-293,242	-6.6%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	1,644,140	1,672,549	1,672,542	-7	0.0%
English Learner Education (English Language Acquisition)	3,657,569	3,881,821	3,881,823	2	0.0%
Homeless Children and Youth Education	1,009,502	1,046,309	1,045,350	-959	-0.1%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	315,014,614	321,254,796	293,634,062	-27,620,734	-8.6%
Special Education--Grants to States	179,981,063	181,561,826	181,561,822	-4	0.0%
Special Education--Preschool Grants	5,495,480	5,485,537	5,485,546	9	0.0%
Grants for Infants and Families	6,107,122	6,160,058	6,569,581	409,523	6.6%
Subtotal, Special Education	191,583,665	193,207,421	193,616,949	409,528	0.2%
Career and Technical Education State Grants	19,175,065	19,175,065	19,052,617	-122,448	-0.6%
Subtotal, Vocational and Adult Education	19,175,065	19,175,065	19,052,617	-122,448	0.0%
Subtotal, All Elementary/Secondary Level Programs	525,773,344	533,637,282	506,303,628	-27,333,654	-5.1%

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U.S. Department of Education Funding
Alabama

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	656,400,000	671,100,000	685,400,000	14,300,000	2.1%
Federal Supplemental Educational Opportunity Grants	12,131,242	12,108,314	12,108,313	-1	0.0%
Federal Work-Study	16,451,586	16,420,492	18,942,379	2,521,887	15.4%
College Access Challenge Grant	2,170,373	2,302,404	2,302,404	0	0.0%
Subtotal, All Postsecondary Education Programs	687,153,201	701,931,210	718,753,096	16,821,886	2.4%
Vocational Rehabilitation State Grants	59,101,952	54,911,519	61,933,945	7,022,426	12.8%
Client Assistance State Grants	158,620	160,119	159,396	-723	-0.5%
Protection and Advocacy of Individual Rights	229,435	231,611	230,594	-1,017	-0.4%
Supported Employment State Grants	376,481	379,813	0	-379,813	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	990,350	998,813	994,249	-4,564	-0.5%
Services for Older Blind Individuals	510,214	510,940	510,930	-10	0.0%
Assistive Technology State Grant Program	434,207	433,789	433,626	-163	0.0%
Protection and Advocacy for Assistive Technology	51,191	51,582	51,348	-234	-0.5%
Adult Basic and Literacy Education State Grants	9,520,213	9,579,239	9,297,292	-281,947	-2.9%
English Literacy and Civics Education State Grants	232,214	240,648	240,650	2	0.0%
Subtotal, All Other	71,917,235	67,809,839	74,163,798	6,353,960	9.4%
Total	1,284,843,780	1,303,378,331	1,299,220,522	-4,157,808	-0.3%
New Student Loan Volume:					
Federal Direct Student Loans	1,594,394,447	1,682,390,390	1,767,796,198	85,405,807	5.1%
Total, New Student Loan Volume	1,594,394,447	1,682,390,390	1,767,796,198	85,405,807	5.1%
Grand Total	2,879,238,226	2,985,768,721	3,067,016,720	81,247,999	2.7%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Alaska

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	35,822,771	37,233,375	37,233,356	-19	0.0%
School Turnaround Grants (School Improvement State Grants)	1,560,409	1,516,723	1,516,557	-166	0.0%
State Agency Program--Migrant Student Education	7,235,727	7,221,686	7,221,679	-7	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	238,135	249,056	249,056	0	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	44,857,042	46,220,840	46,220,648	-192	0.0%
Impact Aid Basic Support Payments	128,386,401	141,678,576	141,678,615	39	0.0%
Impact Aid Payments for Children with Disabilities	2,140,767	2,573,591	2,573,573	-18	0.0%
Impact Aid Construction	2,212,867	0	0	0	---
Subtotal, Impact Aid	132,740,035	144,252,167	144,252,188	21	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,537,277	3,541,678	3,541,678	0	0.0%
Rural and Low-income Schools Program	95,186	85,839	106,424	20,585	24.0%
Small, Rural School Achievement Program	89,790	146,199	248,820	102,621	70.2%
Indian Student Education--Grants to Local Educational Agencies	11,838,794	12,043,352	12,043,303	-49	0.0%
English Learner Education (English Language Acquisition)	1,117,472	1,056,803	1,056,804	1	0.0%
Homeless Children and Youth Education	163,241	164,751	164,644	-107	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	212,518,615	225,393,336	216,224,693	-9,168,643	-4.1%
Special Education--Grants to States	36,063,773	36,471,208	164,644	-36,306,564	-99.5%
Special Education--Preschool Grants	1,239,512	1,237,190	36,471,207	35,234,017	2847.9%
Grants for Infants and Families	2,150,225	2,170,499	1,237,192	-933,307	-43.0%
Subtotal, Special Education	39,453,510	39,878,897	37,873,043	-2,005,854	-5.0%
Career and Technical Education State Grants	4,214,921	4,214,921	4,188,005	-26,916	-0.6%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,188,005	-26,916	0.0%
Subtotal, All Elementary/Secondary Level Programs	256,187,046	269,487,154	258,285,741	-11,201,413	-4.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Alaska

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	40,700,000	41,600,000	42,500,000	900,000	2.2%
Federal Supplemental Educational Opportunity Grants	803,561	802,042	802,041	-1	0.0%
Federal Work-Study	858,449	856,826	988,426	131,600	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	43,862,010	44,758,868	45,790,467	1,031,599	2.3%
Vocational Rehabilitation State Grants	11,657,490	11,479,380	10,597,171	-882,209	-7.7%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	421,401	420,955	421,010	55	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	918,644	929,924	909,375	-20,549	-2.2%
English Literacy and Civics Education State Grants	106,998	107,857	107,858	1	0.0%
Subtotal, All Other	15,151,032	14,981,827	13,779,124	-1,202,703	-8.0%
Total	315,200,088	329,227,849	317,855,332	-11,372,517	-3.5%
New Student Loan Volume:					
Federal Direct Student Loans	124,635,683	130,483,729	136,644,357	6,160,628	4.7%
Total, New Student Loan Volume	124,635,683	130,483,729	136,644,357	6,160,628	4.7%
Grand Total	439,835,771	459,711,578	454,499,689	-5,211,889	-1.1%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

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Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
American Samoa

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	9,670,813	11,140,130	11,140,117	-13	0.0%
School Turnaround Grants (School Improvement State Grants)	341,358	377,963	377,963	0	0.0%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	0	0	0	0	---
Subtotal, Accelerating Achievement & Ensuring Equity	10,012,171	11,518,093	11,518,080	-13	0.0%
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Effective Teachers and Leaders State Grants	0	0	3,362,492	3,362,492	---
Improving Teacher Quality State Grants	2,842,931	2,845,225	0	-2,845,225	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	831,975	782,574	0	-782,574	-100.0%
Assessing Achievement (State Assessments)	360,156	360,184	360,184	0	0.0%
Rural and Low-income Schools Program	82,715	84,924	84,924	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	954,084	959,034	959,035	1	0.0%
Homeless Children and Youth Education	16,480	17,420	17,420	0	0.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	15,971,769	17,312,294	16,302,135	-1,010,159	-5.8%
Special Education--Grants to States	6,297,058	6,358,510	6,358,510	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	582,117	592,157	602,370	10,213	1.7%
Subtotal, Special Education	6,879,175	6,950,667	6,960,880	10,213	0.1%
Career and Technical Education State Grants	335,911	336,170	305,338	-30,832	-9.2%
Subtotal, Vocational and Adult Education	335,911	336,170	305,338	-30,832	0.1%
Subtotal, All Elementary/Secondary Level Programs	23,186,855	24,599,131	23,568,353	-1,030,778	-4.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
American Samoa

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	6,600,000	6,800,000	6,900,000	100,000	1.5%
Federal Supplemental Educational Opportunity Grants	27,048	26,997	26,997	0	0.0%
Federal Work-Study	30,845	30,787	35,522	4,735	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	8,157,893	8,357,784	8,462,519	104,735	1.3%
Vocational Rehabilitation State Grants	1,084,072	958,889	1,005,976	47,087	4.9%
Client Assistance State Grants	56,105	55,999	56,000	1	0.0%
Protection and Advocacy of Individual Rights	87,816	87,650	87,650	0	0.0%
Supported Employment State Grants	36,403	36,335	0	-36,335	-100.0%
Independent Living State Grants	28,961	28,906	28,907	1	0.0%
Centers for Independent Living	154,046	154,046	154,046	0	0.0%
Services for Older Blind Individuals	40,000	40,000	40,000	0	0.0%
Assistive Technology State Grant Program	125,000	125,000	125,000	0	0.0%
Protection and Advocacy for Assistive Technology	30,000	30,000	30,000	0	0.0%
Adult Basic and Literacy Education State Grants	245,248	247,297	242,846	-4,451	-1.8%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	1,887,651	1,764,122	1,770,425	6,303	0.4%
Total	33,232,399	34,721,037	33,801,297	-919,740	-2.6%
New Student Loan Volume:					
Federal Direct Student Loans	0	0	0	0	---
Total, New Student Loan Volume	0	0	0	0	---
Grand Total	33,232,399	34,721,037	33,801,297	-919,740	-2.6%

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FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

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Arizona

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	314,266,667	316,464,022	309,492,689	-6,971,333	-2.2%
School Turnaround Grants (School Improvement State Grants)	11,658,998	10,486,524	10,485,517	-1,007	0.0%
State Agency Program--Migrant Student Education	6,827,600	6,814,352	6,814,345	-7	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,502,425	1,509,492	1,509,495	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	334,255,690	335,274,390	328,302,046	-6,972,344	-2.1%
Impact Aid Basic Support Payments	157,532,063	175,235,404	175,235,452	48	0.0%
Impact Aid Payments for Children with Disabilities	3,954,258	5,090,205	5,090,171	-34	0.0%
Impact Aid Construction	2,958,999	0	0	0	---
Subtotal, Impact Aid	164,445,320	180,325,609	180,325,623	14	0.0%
Effective Teachers and Leaders State Grants	0	0	28,640,349	28,640,349	---
Improving Teacher Quality State Grants	38,806,118	38,320,791	0	-38,320,791	-100.0%
Mathematics and Science Partnerships	4,208,022	3,410,418	0	-3,410,418	-100.0%
21st Century Community Learning Centers	23,217,199	24,198,421	0	-24,198,421	-100.0%
Assessing Achievement (State Assessments)	7,726,173	7,753,124	7,753,124	0	0.0%
Rural and Low-income Schools Program	663,136	1,019,039	1,203,773	184,734	18.1%
Small, Rural School Achievement Program	2,243,160	2,425,866	2,761,620	335,754	13.8%
Indian Student Education--Grants to Local Educational Agencies	11,076,026	11,267,405	11,267,359	-46	0.0%
English Learner Education (English Language Acquisition)	22,400,509	18,302,619	18,302,628	9	0.0%
Homeless Children and Youth Education	1,402,919	1,330,033	1,329,556	-477	0.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	610,444,272	623,627,715	579,886,078	-43,741,637	-7.0%
Special Education--Grants to States	183,462,799	188,005,122	188,005,118	-4	0.0%
Special Education--Preschool Grants	5,246,435	5,233,837	5,233,848	11	0.0%
Grants for Infants and Families	9,991,120	10,077,722	9,755,650	-322,072	-3.2%
Subtotal, Special Education	198,700,354	203,316,681	202,994,616	-322,065	-0.2%
Career and Technical Education State Grants	24,835,965	24,858,693	17,963,309	-6,895,384	-27.7%
Subtotal, Vocational and Adult Education	24,835,965	24,858,693	17,963,309	-6,895,384	0.1%
Subtotal, All Elementary/Secondary Level Programs	833,980,591	851,803,089	800,844,003	-50,959,086	-6.0%

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U.S. Department of Education Funding
Arizona

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,816,700,000	1,862,400,000	1,904,100,000	41,700,000	2.2%
Federal Supplemental Educational Opportunity Grants	18,152,955	18,118,646	18,118,645	-1	0.0%
Federal Work-Study	11,708,474	11,686,345	13,481,156	1,794,811	15.4%
College Access Challenge Grant	3,014,359	2,914,209	2,914,209	0	0.0%
Subtotal, All Postsecondary Education Programs	1,849,575,788	1,895,119,200	1,938,614,010	43,494,810	2.3%
Vocational Rehabilitation State Grants	64,736,995	62,823,314	63,697,439	874,125	1.4%
Client Assistance State Grants	222,189	214,130	215,145	1,016	0.5%
Protection and Advocacy of Individual Rights	321,383	309,737	311,244	1,507	0.5%
Supported Employment State Grants	527,361	507,930	0	-507,930	-100.0%
Independent Living State Grants	370,330	356,790	358,480	1,690	0.5%
Centers for Independent Living	1,387,245	1,335,729	1,341,989	6,260	0.5%
Services for Older Blind Individuals	664,192	659,500	659,487	-13	0.0%
Assistive Technology State Grant Program	596,614	593,655	593,936	281	0.0%
Protection and Advocacy for Assistive Technology	71,706	68,981	69,307	326	0.5%
Adult Basic and Literacy Education State Grants	11,450,928	10,590,633	10,278,120	-312,513	-3.0%
English Literacy and Civics Education State Grants	1,303,665	1,321,765	1,321,773	8	0.0%
Subtotal, All Other	81,652,608	78,782,164	78,846,920	64,757	0.1%
Total	2,765,208,987	2,825,704,453	2,818,304,933	-7,399,519	-0.3%
New Student Loan Volume:					
Federal Direct Student Loans	6,233,072,682	6,529,396,883	6,847,705,355	318,308,472	4.9%
Total, New Student Loan Volume	6,233,072,682	6,529,396,883	6,847,705,355	318,308,472	4.9%
Grand Total	8,998,281,669	9,355,101,336	9,666,010,289	310,908,953	3.3%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Arkansas

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	156,379,574	155,888,079	154,933,776	-954,303	-0.6%
School Turnaround Grants (School Improvement State Grants)	5,808,939	5,384,347	5,384,093	-254	0.0%
State Agency Program--Migrant Student Education	5,476,120	5,465,494	5,465,488	-6	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	517,161	382,684	382,685	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	168,181,794	167,120,604	166,166,042	-954,562	-0.6%
Impact Aid Basic Support Payments	269,129	368,334	368,334	0	0.0%
Impact Aid Payments for Children with Disabilities	95,175	126,717	126,717	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	364,304	495,051	495,051	0	0.0%
Effective Teachers and Leaders State Grants	0	0	17,476,194	17,476,194	---
Improving Teacher Quality State Grants	23,625,865	23,383,150	0	-23,383,150	-100.0%
Mathematics and Science Partnerships	2,000,806	1,611,191	0	-1,611,191	-100.0%
21st Century Community Learning Centers	11,899,022	11,915,040	0	-11,915,040	-100.0%
Assessing Achievement (State Assessments)	5,069,585	5,079,885	5,079,885	0	0.0%
Rural and Low-income Schools Program	3,160,172	3,115,691	3,398,657	282,966	9.1%
Small, Rural School Achievement Program	1,402,680	1,576,779	1,338,019	-238,760	-15.1%
Indian Student Education--Grants to Local Educational Agencies	304,173	309,429	309,428	-1	0.0%
English Learner Education (English Language Acquisition)	3,226,326	3,112,455	3,112,457	2	0.0%
Homeless Children and Youth Education	690,431	676,306	675,706	-600	-0.1%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	219,925,158	218,395,581	198,051,439	-20,344,142	-9.3%
Special Education--Grants to States	111,004,304	111,979,248	111,979,246	-2	0.0%
Special Education--Preschool Grants	5,269,918	5,261,053	5,261,061	8	0.0%
Grants for Infants and Families	3,970,368	4,004,782	4,226,334	221,552	5.5%
Subtotal, Special Education	120,244,590	121,245,083	121,466,641	221,558	0.2%
Career and Technical Education State Grants	11,466,830	11,477,324	11,330,973	-146,351	-1.3%
Subtotal, Vocational and Adult Education	11,466,830	11,477,324	11,330,973	-146,351	0.1%
Subtotal, All Elementary/Secondary Level Programs	351,636,578	351,117,988	330,849,053	-20,268,935	-5.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Arkansas

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	330,300,000	337,800,000	345,000,000	7,200,000	2.1%
Federal Supplemental Educational Opportunity Grants	4,642,864	4,634,089	4,634,088	-1	0.0%
Federal Work-Study	7,503,461	7,489,279	8,639,499	1,150,220	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	343,946,325	351,423,368	359,773,587	8,350,219	2.4%
Vocational Rehabilitation State Grants	45,995,973	44,873,806	38,277,735	-6,596,071	-14.7%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	318,203	316,192	316,186	-6	0.0%
Assistive Technology State Grant Program	460,809	460,229	460,199	-30	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	5,712,738	5,676,617	5,512,615	-164,002	-2.9%
English Literacy and Civics Education State Grants	188,079	190,420	190,421	1	0.0%
Subtotal, All Other	54,497,301	53,335,975	46,275,866	-7,060,109	-13.2%
Total	750,080,204	755,877,331	736,898,506	-18,978,825	-2.5%
New Student Loan Volume:					
Federal Direct Student Loans	710,842,053	749,802,283	785,701,902	35,899,619	4.8%
Total, New Student Loan Volume	710,842,053	749,802,283	785,701,902	35,899,619	4.8%
Grand Total	1,460,922,257	1,505,679,614	1,522,600,407	16,920,794	1.1%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
California

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	1,625,235,701	1,653,831,915	1,666,455,779	12,623,864	0.8%
School Turnaround Grants (School Improvement State Grants)	63,167,836	61,846,426	61,845,389	-1,037	0.0%
State Agency Program--Migrant Student Education	135,022,620	134,760,620	134,760,488	-132	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,650,193	1,598,198	1,598,202	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	1,825,076,350	1,852,037,159	1,864,659,858	12,622,699	0.7%
Impact Aid Basic Support Payments	56,576,911	63,502,594	63,502,611	17	0.0%
Impact Aid Payments for Children with Disabilities	3,156,738	3,883,625	3,883,598	-27	0.0%
Impact Aid Construction	748,886	0	0	0	---
Subtotal, Impact Aid	60,482,535	67,386,219	67,386,209	-10	0.0%
Effective Teachers and Leaders State Grants	0	0	201,983,527	201,983,527	---
Improving Teacher Quality State Grants	270,613,133	270,253,991	0	-270,253,991	-100.0%
Mathematics and Science Partnerships	20,102,918	17,876,173	0	-17,876,173	-100.0%
21st Century Community Learning Centers	134,301,883	124,077,384	0	-124,077,384	-100.0%
Assessing Achievement (State Assessments)	30,244,931	30,238,573	30,238,573	0	0.0%
Rural and Low-income Schools Program	1,330,687	1,357,637	3,902,738	2,545,101	187.5%
Small, Rural School Achievement Program	6,902,961	7,527,856	7,104,772	-423,084	-5.6%
Indian Student Education--Grants to Local Educational Agencies	5,966,535	6,069,629	6,069,604	-25	0.0%
English Learner Education (English Language Acquisition)	164,936,260	161,603,338	161,603,420	82	0.0%
Homeless Children and Youth Education	7,189,733	7,462,157	7,455,561	-6,596	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	2,527,147,926	2,545,890,116	2,350,404,262	-195,485,854	-7.7%
Special Education--Grants to States	1,213,998,591	1,224,661,066	1,224,661,040	-26	0.0%
Special Education--Preschool Grants	37,746,603	37,657,903	37,657,983	80	0.0%
Grants for Infants and Families	53,574,884	54,039,265	54,375,871	336,606	0.6%
Subtotal, Special Education	1,305,320,078	1,316,358,234	1,316,694,894	336,660	0.0%
Career and Technical Education State Grants	119,054,033	123,513,546	107,495,071	-16,018,475	-13.0%
Subtotal, Vocational and Adult Education	119,054,033	123,513,546	107,495,071	-16,018,475	3.7%
Subtotal, All Elementary/Secondary Level Programs	3,951,522,037	3,985,761,896	3,774,594,227	-211,167,669	-5.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
California

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	3,882,000,000	3,976,000,000	4,046,200,000	70,200,000	1.8%
Federal Supplemental Educational Opportunity Grants	77,040,780	76,895,173	76,895,172	-1	0.0%
Federal Work-Study	100,701,771	100,511,445	115,948,128	15,436,683	15.4%
College Access Challenge Grant	14,579,268	15,015,778	15,015,778	0	0.0%
Subtotal, All Postsecondary Education Programs	4,074,321,819	4,168,422,396	4,254,059,078	85,636,682	2.1%
Vocational Rehabilitation State Grants	289,165,617	294,857,633	298,854,996	3,997,363	1.4%
Client Assistance State Grants	1,245,112	1,247,990	1,250,943	2,953	0.2%
Protection and Advocacy of Individual Rights	1,800,980	1,805,207	1,809,699	4,491	0.2%
Supported Employment State Grants	2,955,241	2,960,317	0	-2,960,317	-100.0%
Independent Living State Grants	2,075,264	2,079,442	2,084,347	4,905	0.2%
Centers for Independent Living	7,773,889	7,784,896	7,802,871	17,975	0.2%
Services for Older Blind Individuals	3,379,345	3,397,041	3,396,977	-64	0.0%
Assistive Technology State Grant Program	1,023,625	1,021,270	1,022,141	871	0.1%
Protection and Advocacy for Assistive Technology	401,827	402,037	402,978	941	0.2%
Adult Basic and Literacy Education State Grants	72,825,539	74,427,797	72,186,008	-2,241,789	-3.0%
English Literacy and Civics Education State Grants	16,938,499	16,506,124	16,506,226	102	0.0%
Subtotal, All Other	399,584,938	406,489,754	405,317,186	-1,172,568	-0.3%
Total	8,425,428,794	8,560,674,046	8,433,970,491	-126,703,555	-1.5%
New Student Loan Volume:					
Federal Direct Student Loans	8,858,688,077	9,336,041,611	9,863,983,426	527,941,815	5.7%
Total, New Student Loan Volume	8,858,688,077	9,336,041,611	9,863,983,426	527,941,815	5.7%
Grand Total	17,284,116,871	17,896,715,657	18,297,953,917	401,238,260	2.2%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Colorado

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	153,144,241	147,719,510	146,591,364	-1,128,146	-0.8%
School Turnaround Grants (School Improvement State Grants)	5,787,818	5,275,756	5,275,381	-375	0.0%
State Agency Program--Migrant Student Education	7,309,544	7,295,360	7,295,353	-7	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	676,239	563,206	563,207	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	166,917,842	160,853,832	159,725,305	-1,128,527	-0.7%
Impact Aid Basic Support Payments	16,038,031	18,994,093	18,994,098	5	0.0%
Impact Aid Payments for Children with Disabilities	918,297	1,296,700	1,296,691	-9	0.0%
Impact Aid Construction	494,213	0	0	0	---
Subtotal, Impact Aid	17,450,541	20,290,793	20,290,789	-4	0.0%
Effective Teachers and Leaders State Grants	0	0	20,270,664	20,270,664	---
Improving Teacher Quality State Grants	27,311,965	27,122,152	0	-27,122,152	-100.0%
Mathematics and Science Partnerships	2,046,594	1,699,715	0	-1,699,715	-100.0%
21st Century Community Learning Centers	11,824,189	11,717,063	0	-11,717,063	-100.0%
Assessing Achievement (State Assessments)	6,551,376	6,592,095	6,592,095	0	0.0%
Rural and Low-income Schools Program	396,834	629,778	271,506	-358,272	-56.9%
Small, Rural School Achievement Program	1,952,591	1,760,066	2,029,109	269,043	15.3%
Indian Student Education--Grants to Local Educational Agencies	696,254	708,284	708,281	-3	0.0%
English Learner Education (English Language Acquisition)	10,771,499	9,901,318	9,901,323	5	0.0%
Homeless Children and Youth Education	678,943	654,048	653,450	-598	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	246,598,628	241,929,144	220,442,522	-21,486,622	-8.9%
Special Education--Grants to States	152,891,940	154,234,781	154,234,778	-3	0.0%
Special Education--Preschool Grants	4,861,610	4,852,632	4,852,640	8	0.0%
Grants for Infants and Families	7,030,214	7,091,150	7,344,497	253,347	3.6%
Subtotal, Special Education	164,783,764	166,178,563	166,431,915	253,352	0.2%
Career and Technical Education State Grants	15,751,313	15,765,727	13,314,001	-2,451,726	-15.6%
Subtotal, Vocational and Adult Education	15,751,313	15,765,727	13,314,001	-2,451,726	0.1%
Subtotal, All Elementary/Secondary Level Programs	427,133,705	423,873,434	400,188,438	-23,684,996	-5.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Colorado

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	568,700,000	581,500,000	593,900,000	12,400,000	2.1%
Federal Supplemental Educational Opportunity Grants	10,272,675	10,253,260	10,253,259	-1	0.0%
Federal Work-Study	12,710,673	12,686,650	14,635,089	1,948,439	15.4%
College Access Challenge Grant	1,736,079	1,706,197	1,706,197	0	0.0%
Subtotal, All Postsecondary Education Programs	593,419,427	606,146,107	620,494,545	14,348,438	2.4%
Vocational Rehabilitation State Grants	40,186,308	40,548,289	41,275,265	726,976	1.8%
Client Assistance State Grants	169,267	168,476	169,819	1,344	0.8%
Protection and Advocacy of Individual Rights	244,834	243,699	245,672	1,974	0.8%
Supported Employment State Grants	401,750	399,636	0	-399,636	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	1,056,821	1,050,943	1,059,264	8,321	0.8%
Services for Older Blind Individuals	468,653	470,520	470,511	-9	0.0%
Assistive Technology State Grant Program	453,617	452,600	452,959	359	0.1%
Protection and Advocacy for Assistive Technology	54,626	54,274	54,706	431	0.8%
Adult Basic and Literacy Education State Grants	6,133,088	6,094,776	5,918,136	-176,640	-2.9%
English Literacy and Civics Education State Grants	840,142	860,625	860,630	5	0.0%
Subtotal, All Other	50,321,464	50,655,603	50,818,731	163,127	0.3%
Total	1,070,874,596	1,080,675,144	1,071,501,714	-9,173,431	-0.8%
New Student Loan Volume:					
Federal Direct Student Loans	2,222,098,117	2,333,817,470	2,455,833,409	122,015,939	5.2%
Total, New Student Loan Volume	2,222,098,117	2,333,817,470	2,455,833,409	122,015,939	5.2%
Grand Total	3,292,972,713	3,414,492,614	3,527,335,123	112,842,509	3.3%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Connecticut

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	106,878,860	105,099,355	105,625,408	526,053	0.5%
School Turnaround Grants (School Improvement State Grants)	3,876,159	3,665,242	3,664,141	-1,101	0.0%
State Agency Program--Migrant Student Education	1,032,680	1,030,677	1,030,675	-2	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	2,040,469	1,642,377	1,642,381	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	113,828,168	111,437,651	111,962,605	524,954	0.5%
Impact Aid Basic Support Payments	3,786,389	4,281,262	4,281,263	1	0.0%
Impact Aid Payments for Children with Disabilities	118,908	173,719	173,718	-1	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	3,905,297	4,454,981	4,454,981	0	0.0%
Effective Teachers and Leaders State Grants	0	0	16,858,777	16,858,777	---
Improving Teacher Quality State Grants	22,649,245	22,557,047	0	-22,557,047	-100.0%
Mathematics and Science Partnerships	1,036,350	887,579	0	-887,579	-100.0%
21st Century Community Learning Centers	8,686,457	8,021,705	0	-8,021,705	-100.0%
Assessing Achievement (State Assessments)	5,476,919	5,452,426	5,452,426	0	0.0%
Rural and Low-income Schools Program	70,165	61,098	0	-61,098	-100.0%
Small, Rural School Achievement Program	1,163,268	1,166,762	1,154,937	-11,825	-1.0%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	5,760,399	5,765,202	5,765,205	3	0.0%
Homeless Children and Youth Education	465,012	465,976	465,750	-226	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	163,041,280	160,270,427	146,114,681	-14,155,746	-8.8%
Special Education--Grants to States	131,612,076	132,768,017	132,768,014	-3	0.0%
Special Education--Preschool Grants	4,818,610	4,810,505	4,810,512	7	0.0%
Grants for Infants and Families	4,018,052	4,052,879	4,244,149	191,270	4.7%
Subtotal, Special Education	140,448,738	141,631,401	141,822,675	191,274	0.1%
Career and Technical Education State Grants	9,673,769	9,682,621	8,301,388	-1,381,233	-14.3%
Subtotal, Vocational and Adult Education	9,673,769	9,682,621	8,301,388	-1,381,233	0.1%
Subtotal, All Elementary/Secondary Level Programs	313,163,787	311,584,449	296,238,744	-15,345,705	-4.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Connecticut

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	248,500,000	254,100,000	259,500,000	5,400,000	2.1%
Federal Supplemental Educational Opportunity Grants	8,681,725	8,665,317	8,665,316	-1	0.0%
Federal Work-Study	10,973,101	10,952,362	12,634,448	1,682,086	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	269,654,826	275,217,679	282,299,764	7,082,085	2.6%
Vocational Rehabilitation State Grants	24,053,270	32,286,791	21,569,572	-10,717,219	-33.2%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	384,670	389,620	389,613	-7	0.0%
Assistive Technology State Grant Program	394,681	394,275	394,066	-209	-0.1%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	4,527,412	4,662,122	4,528,779	-133,343	-2.9%
English Literacy and Civics Education State Grants	914,336	900,821	900,827	6	0.0%
Subtotal, All Other	32,095,868	40,452,340	29,301,567	-11,150,773	-27.6%
Total	614,914,481	627,254,468	607,840,075	-19,414,393	-3.1%
New Student Loan Volume:					
Federal Direct Student Loans	1,031,249,855	1,093,159,365	1,155,387,424	62,228,059	5.7%
Total, New Student Loan Volume	1,031,249,855	1,093,159,365	1,155,387,424	62,228,059	5.7%
Grand Total	1,646,164,336	1,720,413,833	1,763,227,499	42,813,666	2.5%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Delaware

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	42,346,187	43,431,878	43,329,139	-102,739	-0.2%
School Turnaround Grants (School Improvement State Grants)	1,546,756	1,484,817	1,484,493	-324	0.0%
State Agency Program--Migrant Student Education	303,226	302,638	302,637	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	377,718	486,138	486,140	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	44,573,887	45,705,471	45,602,409	-103,062	-0.2%
Impact Aid Basic Support Payments	20,155	22,276	22,276	0	0.0%
Impact Aid Payments for Children with Disabilities	19,611	26,262	26,262	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	39,766	48,538	48,538	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,603,729	3,602,526	3,602,526	0	0.0%
Rural and Low-income Schools Program	123,081	139,745	50,452	-89,293	-63.9%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	1,032,081	1,230,843	1,230,844	1	0.0%
Homeless Children and Youth Education	187,881	190,232	190,034	-198	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the <i>Elementary and Secondary Education Act</i>	67,640,203	68,799,062	59,314,987	-9,484,075	-13.8%
Special Education--Grants to States	33,614,205	34,446,453	34,446,452	-1	0.0%
Special Education--Preschool Grants	1,233,036	1,230,715	1,230,717	2	0.0%
Grants for Infants and Families	2,150,225	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	36,997,466	37,847,667	37,932,153	84,486	0.2%
Career and Technical Education State Grants	4,661,780	4,665,378	4,188,005	-477,373	-10.2%
Subtotal, Vocational and Adult Education	4,661,780	4,665,378	4,188,005	-477,373	0.1%
Subtotal, All Elementary/Secondary Level Programs	109,299,449	111,312,107	101,435,145	-9,876,962	-8.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Delaware

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,532,376	61,100,000	62,400,000	1,300,000	2.1%
Federal Supplemental Educational Opportunity Grants	1,500,000	1,529,480	1,529,479	-1	0.0%
Federal Work-Study	10,457,490	1,572,648	1,814,185	241,537	15.4%
College Access Challenge Grant	124,439	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	13,614,305	65,702,128	67,243,664	1,541,536	2.3%
Vocational Rehabilitation State Grants	10,457,490	10,779,380	10,597,171	-182,209	-1.7%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	405,102	404,643	404,657	14	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,471,150	1,518,064	1,479,741	-38,323	-2.5%
English Literacy and Civics Education State Grants	148,260	150,161	150,162	1	0.0%
Subtotal, All Other	14,528,501	14,895,959	14,375,441	-520,518	-3.5%
Total	137,442,255	191,910,194	183,054,250	-8,855,944	-4.6%
New Student Loan Volume:					
Federal Direct Student Loans	237,740,050	252,995,154	267,750,592	14,755,438	5.8%
Total, New Student Loan Volume	237,740,050	252,995,154	267,750,592	14,755,438	5.8%
Grand Total	375,182,305	444,905,348	450,804,842	5,899,494	1.3%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
District of Columbia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	48,882,197	46,617,803	44,831,140	-1,786,663	-3.8%
School Turnaround Grants (School Improvement State Grants)	1,820,838	1,506,996	1,539,381	32,385	2.1%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	357,202	261,618	261,618	0	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	51,060,237	48,386,417	46,632,139	-1,754,278	-3.6%
Impact Aid Basic Support Payments	608,889	944,414	944,414	0	0.0%
Impact Aid Payments for Children with Disabilities	9,882	13,627	13,627	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	618,771	958,041	958,041	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,274,725	3,279,828	3,279,828	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	723,682	778,577	778,577	0	0.0%
Homeless Children and Youth Education	223,306	195,297	195,236	-61	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	73,980,499	71,479,867	60,434,005	-11,045,862	-15.5%
Special Education--Grants to States	16,901,322	17,319,779	17,319,779	0	0.0%
Special Education--Preschool Grants	239,418	238,635	238,636	1	0.0%
Grants for Infants and Families	2,156,043	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	19,296,783	19,728,913	19,813,399	84,486	0.4%
Career and Technical Education State Grants	4,214,921	4,214,921	4,188,005	-26,916	-0.6%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,188,005	-26,916	0.0%
Subtotal, All Elementary/Secondary Level Programs	97,492,203	95,423,701	84,435,409	-10,988,292	-11.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
District of Columbia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	159,800,000	163,400,000	166,900,000	3,500,000	2.1%
Federal Supplemental Educational Opportunity Grants	7,195,846	7,182,246	7,182,245	-1	0.0%
Federal Work-Study	10,915,519	10,894,889	12,568,148	1,673,259	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	179,411,365	182,977,135	188,150,393	5,173,258	2.8%
Vocational Rehabilitation State Grants	14,872,642	12,859,214	13,965,361	1,106,147	8.6%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	362,818	362,303	362,397	94	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,137,010	1,103,228	1,077,442	-25,786	-2.3%
English Literacy and Civics Education State Grants	193,848	195,777	195,779	2	0.0%
Subtotal, All Other	18,612,817	16,564,233	17,344,689	780,456	4.7%
Total	295,516,385	294,965,069	289,930,491	-5,034,578	-1.7%
New Student Loan Volume:					
Federal Direct Student Loans	1,730,966,749	1,827,504,550	1,934,415,734	106,911,184	5.9%
Total, New Student Loan Volume	1,730,966,749	1,827,504,550	1,934,415,734	106,911,184	5.9%
Grand Total	2,026,483,134	2,122,469,619	2,224,346,225	101,876,606	4.8%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Florida

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	739,253,052	735,661,512	749,704,515	14,043,003	1.9%
School Turnaround Grants (School Improvement State Grants)	28,164,710	26,823,667	26,822,626	-1,041	0.0%
State Agency Program--Migrant Student Education	23,607,342	23,561,534	23,561,511	-23	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,686,428	1,577,319	1,577,322	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	792,711,532	787,624,032	801,665,974	14,041,942	1.8%
Impact Aid Basic Support Payments	5,306,778	5,668,284	5,668,286	2	0.0%
Impact Aid Payments for Children with Disabilities	1,213,677	1,486,914	1,486,904	-10	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	6,520,455	7,155,198	7,155,190	-8	0.0%
Effective Teachers and Leaders State Grants	0	0	82,098,320	82,098,320	---
Improving Teacher Quality State Grants	110,091,734	109,847,566	0	-109,847,566	-100.0%
Mathematics and Science Partnerships	9,215,675	8,120,268	0	-8,120,268	-100.0%
21st Century Community Learning Centers	56,165,324	58,059,259	0	-58,059,259	-100.0%
Assessing Achievement (State Assessments)	14,796,652	14,811,060	14,811,060	0	0.0%
Rural and Low-income Schools Program	3,087,206	2,707,933	2,533,937	-173,996	-6.4%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	92,070	93,661	93,661	0	0.0%
English Learner Education (English Language Acquisition)	42,878,108	43,010,932	43,010,954	22	0.0%
Homeless Children and Youth Education	3,364,395	3,386,786	3,383,887	-2,899	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	1,038,923,151	1,034,816,695	954,752,983	-80,063,712	-7.7%
Special Education--Grants to States	625,657,364	631,152,474	631,152,461	-13	0.0%
Special Education--Preschool Grants	18,135,111	18,101,998	18,102,028	30	0.0%
Grants for Infants and Families	22,547,415	22,745,155	23,001,343	256,188	1.1%
Subtotal, Special Education	666,339,890	671,999,627	672,255,832	256,205	0.0%
Career and Technical Education State Grants	58,739,719	58,793,472	46,008,764	-12,784,708	-21.7%
Subtotal, Vocational and Adult Education	58,739,719	58,793,472	46,008,764	-12,784,708	0.1%
Subtotal, All Elementary/Secondary Level Programs	1,764,002,760	1,765,609,794	1,673,017,579	-92,592,215	-5.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Florida

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	2,241,500,000	2,290,900,000	2,325,800,000	34,900,000	1.5%
Federal Supplemental Educational Opportunity Grants	35,335,924	35,269,139	35,269,138	-1	0.0%
Federal Work-Study	41,807,116	41,728,100	48,136,762	6,408,662	15.4%
College Access Challenge Grant	6,832,778	7,106,266	7,106,266	0	0.0%
Subtotal, All Postsecondary Education Programs	2,325,475,818	2,375,003,505	2,416,312,166	41,308,661	1.7%
Vocational Rehabilitation State Grants	155,697,699	139,414,681	171,459,633	32,044,952	23.0%
Client Assistance State Grants	624,481	629,835	632,494	2,659	0.4%
Protection and Advocacy of Individual Rights	903,274	911,051	915,008	3,957	0.4%
Supported Employment State Grants	1,482,189	1,494,012	0	-1,494,012	-100.0%
Independent Living State Grants	1,040,842	1,055,100	1,053,874	-1,226	-0.1%
Centers for Independent Living	3,898,963	3,928,878	3,945,237	16,359	0.4%
Services for Older Blind Individuals	2,279,880	2,301,462	2,295,518	-5,944	-0.3%
Assistive Technology State Grant Program	658,531	658,104	658,840	736	0.1%
Protection and Advocacy for Assistive Technology	201,535	202,900	203,751	851	0.4%
Adult Basic and Literacy Education State Grants	30,662,909	31,038,637	30,108,148	-930,489	-3.0%
English Literacy and Civics Education State Grants	8,209,887	8,014,070	8,014,120	50	0.0%
Subtotal, All Other	205,660,190	189,648,730	219,286,624	29,637,893	15.6%
Total	4,295,138,768	4,330,262,029	4,308,616,369	-21,645,661	-0.5%
New Student Loan Volume:					
Federal Direct Student Loans	6,076,468,221	6,395,082,901	6,730,932,163	335,849,262	5.3%
Total, New Student Loan Volume	6,076,468,221	6,395,082,901	6,730,932,163	335,849,262	5.3%
Grand Total	10,371,606,989	10,725,344,930	11,039,548,532	314,203,602	2.9%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Freely Associated States

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	0	0	0	0	---
School Turnaround Grants (School Improvement State Grants)	0	0	0	0	---
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	0	0	0	0	---
Subtotal, Accelerating Achievement & Ensuring Equity	0	0	0	0	---
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Effective Teachers and Leaders State Grants	0	0	0	0	---
Improving Teacher Quality State Grants	0	0	0	0	---
Mathematics and Science Partnerships	0	0	0	0	---
21st Century Community Learning Centers	0	0	0	0	---
Assessing Achievement (State Assessments)	0	0	0	0	---
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	0	0	0	0	---
Homeless Children and Youth Education	0	0	0	0	---
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	0	0	0	0	---
Special Education--Grants to States	6,579,306	6,579,306	6,579,306	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	0	0	0	0	---
Subtotal, Special Education	6,579,306	6,579,306	6,579,306	0	0.0%
Career and Technical Education State Grants	153,559	153,678	139,584	-14,094	-9.2%
Subtotal, Vocational and Adult Education	153,559	153,678	139,584	-14,094	0.1%
Subtotal, All Elementary/Secondary Level Programs	6,732,865	6,732,984	6,718,890	-14,094	-0.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Freely Associated States

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	22,200,000	22,700,000	23,300,000	600,000	2.6%
Federal Supplemental Educational Opportunity Grants	87,120	86,955	86,955	0	0.0%
Federal Work-Study	177,219	176,884	204,057	27,173	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	23,964,339	24,463,839	25,091,012	627,173	2.6%
Vocational Rehabilitation State Grants	0	0	0	0	---
Client Assistance State Grants	0	0	0	0	---
Protection and Advocacy of Individual Rights	0	0	0	0	---
Supported Employment State Grants	0	0	0	0	---
Independent Living State Grants	0	0	0	0	---
Centers for Independent Living	0	0	0	0	---
Services for Older Blind Individuals	0	0	0	0	---
Assistive Technology State Grant Program	0	0	0	0	---
Protection and Advocacy for Assistive Technology	0	0	0	0	---
Adult Basic and Literacy Education State Grants	25,420	22,878	20,590	-2,288	-10.0%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	25,420	22,878	20,590	-2,288	-10.0%
Total	30,722,624	31,219,701	31,830,492	610,791	2.0%
New Student Loan Volume:					
Federal Direct Student Loans	0	0	0	0	---
Total, New Student Loan Volume	0	0	0	0	---
Grand Total	30,722,624	31,219,701	31,830,492	610,791	2.0%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Georgia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	525,435,597	504,099,798	501,927,882	-2,171,916	-0.4%
School Turnaround Grants (School Improvement State Grants)	19,278,716	17,237,490	17,236,704	-786	0.0%
State Agency Program--Migrant Student Education	8,195,003	8,179,101	8,179,093	-8	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,041,507	1,186,980	1,186,982	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	553,950,823	530,703,369	528,530,661	-2,172,708	-0.4%
Impact Aid Basic Support Payments	21,035,073	21,767,951	21,767,957	6	0.0%
Impact Aid Payments for Children with Disabilities	745,857	946,129	946,123	-6	0.0%
Impact Aid Construction	295,364	0	0	0	---
Subtotal, Impact Aid	22,076,294	22,714,080	22,714,080	0	0.0%
Effective Teachers and Leaders State Grants	0	0	47,984,625	47,984,625	---
Improving Teacher Quality State Grants	64,590,824	64,203,436	0	-64,203,436	-100.0%
Mathematics and Science Partnerships	6,182,309	5,260,953	0	-5,260,953	-100.0%
21st Century Community Learning Centers	39,796,621	40,361,648	0	-40,361,648	-100.0%
Assessing Achievement (State Assessments)	10,269,793	10,307,735	10,307,735	0	0.0%
Rural and Low-income Schools Program	7,040,604	6,660,042	7,135,304	475,262	7.1%
Small, Rural School Achievement Program	20,009	0	17,377	17,377	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	15,941,377	15,210,575	15,210,583	8	0.0%
Homeless Children and Youth Education	2,338,478	2,206,876	2,204,573	-2,303	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	722,207,132	697,628,714	634,104,938	-63,523,776	-9.1%
Special Education--Grants to States	322,524,945	328,077,843	328,077,835	-8	0.0%
Special Education--Preschool Grants	9,616,887	9,597,428	9,597,445	17	0.0%
Grants for Infants and Families	14,489,756	14,618,917	14,676,408	57,491	0.4%
Subtotal, Special Education	346,631,588	352,294,188	352,351,688	57,500	0.0%
Career and Technical Education State Grants	38,665,520	38,700,903	29,371,620	-9,329,283	-24.1%
Subtotal, Vocational and Adult Education	38,665,520	38,700,903	29,371,620	-9,329,283	0.1%
Subtotal, All Elementary/Secondary Level Programs	1,107,504,240	1,088,623,805	1,015,828,246	-72,795,559	-6.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Georgia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,245,600,000	1,272,500,000	1,300,100,000	27,600,000	2.2%
Federal Supplemental Educational Opportunity Grants	17,156,356	17,123,930	17,123,929	-1	0.0%
Federal Work-Study	23,489,446	23,445,051	27,045,780	3,600,729	15.4%
College Access Challenge Grant	4,380,047	4,399,989	4,399,989	0	0.0%
Subtotal, All Postsecondary Education Programs	1,290,625,849	1,317,468,970	1,348,669,698	31,200,728	2.4%
Vocational Rehabilitation State Grants	64,749,034	98,771,065	104,812,889	6,041,824	6.1%
Client Assistance State Grants	331,113	324,532	325,753	1,221	0.4%
Protection and Advocacy of Individual Rights	478,934	469,433	471,257	1,824	0.4%
Supported Employment State Grants	785,887	769,812	0	-769,812	-100.0%
Independent Living State Grants	551,876	540,746	542,777	2,031	0.4%
Centers for Independent Living	2,067,310	2,024,412	2,031,916	7,504	0.4%
Services for Older Blind Individuals	868,032	861,909	861,892	-17	0.0%
Assistive Technology State Grant Program	578,107	575,291	575,635	344	0.1%
Protection and Advocacy for Assistive Technology	106,858	104,547	104,938	391	0.4%
Adult Basic and Literacy Education State Grants	17,139,168	16,815,540	16,314,900	-500,640	-3.0%
English Literacy and Civics Education State Grants	1,750,656	1,755,573	1,755,584	11	0.0%
Subtotal, All Other	89,406,975	123,012,860	127,797,541	4,784,681	3.9%
Total	2,487,537,064	#REF!	2,492,295,485	#REF!	#REF!
New Student Loan Volume:					
Federal Direct Student Loans	2,993,003,085	3,151,309,954	3,317,142,046	165,832,091	5.3%
Total, New Student Loan Volume	2,993,003,085	3,151,309,954	3,317,142,046	165,832,091	5.3%
Grand Total	5,480,540,149	#REF!	5,809,437,530	#REF!	#REF!

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Guam

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	11,559,081	11,759,431	11,759,418	-13	0.0%
School Turnaround Grants (School Improvement State Grants)	418,255	398,974	398,975	1	0.0%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	0	0	0	0	---
Subtotal, Accelerating Achievement & Ensuring Equity	11,977,336	12,158,405	12,158,393	-12	0.0%
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Effective Teachers and Leaders State Grants	0	0	4,026,939	4,026,939	---
Improving Teacher Quality State Grants	4,370,829	4,373,576	0	-4,373,576	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	982,375	958,862	0	-958,862	-100.0%
Assessing Achievement (State Assessments)	773,833	773,892	773,892	0	0.0%
Rural and Low-income Schools Program	177,723	182,469	182,469	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	1,418,997	1,435,837	1,435,837	0	0.0%
Homeless Children and Youth Education	20,193	18,017	18,017	0	0.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	20,592,543	20,645,898	18,595,547	-2,050,351	-9.9%
Special Education--Grants to States	13,962,402	14,098,659	14,098,659	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	1,424,395	1,448,962	1,473,953	24,991	1.7%
Subtotal, Special Education	15,386,797	15,547,621	15,572,612	24,991	0.2%
Career and Technical Education State Grants	633,432	633,921	575,779	-58,142	-9.2%
Subtotal, Vocational and Adult Education	633,432	633,921	575,779	-58,142	0.1%
Subtotal, All Elementary/Secondary Level Programs	36,612,772	36,827,440	34,743,938	-2,083,502	-5.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Guam

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	14,100,000	14,500,000	14,800,000	300,000	2.1%
Federal Supplemental Educational Opportunity Grants	179,195	178,856	178,856	0	0.0%
Federal Work-Study	536,136	535,123	617,304	82,181	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	16,315,331	16,713,979	17,096,160	382,181	2.3%
Vocational Rehabilitation State Grants	2,992,651	2,900,220	2,934,829	34,609	1.2%
Client Assistance State Grants	56,105	55,999	56,000	1	0.0%
Protection and Advocacy of Individual Rights	87,816	87,650	87,650	0	0.0%
Supported Employment State Grants	36,403	36,335	0	-36,335	-100.0%
Independent Living State Grants	28,961	28,906	28,907	1	0.0%
Centers for Independent Living	97,322	97,134	97,134	0	0.0%
Services for Older Blind Individuals	40,000	40,000	40,000	0	0.0%
Assistive Technology State Grant Program	125,000	125,000	125,000	0	0.0%
Protection and Advocacy for Assistive Technology	30,000	30,000	30,000	0	0.0%
Adult Basic and Literacy Education State Grants	429,887	434,542	424,432	-10,110	-2.3%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	3,924,145	3,835,786	3,823,952	-11,834	-0.3%
Total	56,852,248	57,377,205	55,664,050	-1,713,155	-3.0%
New Student Loan Volume:					
Federal Direct Student Loans	13,767,776	14,310,125	14,967,054	656,930	4.6%
Total, New Student Loan Volume	13,767,776	14,310,125	14,967,054	656,930	4.6%
Grand Total	70,620,024	71,687,330	70,631,104	-1,056,225	-1.5%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

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FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

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Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Hawaii

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	47,475,260	45,748,116	46,247,417	499,301	1.1%
School Turnaround Grants (School Improvement State Grants)	1,777,172	1,628,512	1,628,024	-488	0.0%
Even Start	833,732	832,114	832,114	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	361,043	353,564	353,565	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	50,447,207	48,562,306	49,061,120	498,814	1.0%
Impact Aid Basic Support Payments	40,225,875	45,968,975	45,968,988	13	0.0%
Impact Aid Payments for Children with Disabilities	1,111,482	1,326,169	1,326,160	-9	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	41,337,357	47,295,144	47,295,148	4	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,871,726	3,874,218	3,874,218	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	2,990,877	3,498,901	3,498,903	2	0.0%
Homeless Children and Youth Education	214,183	204,243	204,173	-70	0.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	116,941,128	121,316,519	112,523,746	-8,792,773	-7.2%
Special Education--Grants to States	39,504,872	39,851,841	39,851,840	-1	0.0%
Special Education--Preschool Grants	975,921	973,364	973,366	2	0.0%
Grants for Infants and Families	2,150,294	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	42,631,087	42,995,704	43,080,190	84,486	0.2%
Career and Technical Education State Grants	5,519,365	5,523,624	5,017,018	-506,606	-9.2%
Subtotal, Vocational and Adult Education	5,519,365	5,523,624	5,017,018	-506,606	0.1%
Subtotal, All Elementary/Secondary Level Programs	165,091,580	169,835,847	160,620,954	-9,214,893	-5.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Hawaii

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	82,400,000	84,200,000	86,000,000	1,800,000	2.1%
Federal Supplemental Educational Opportunity Grants	1,473,314	1,470,529	1,470,528	-1	0.0%
Federal Work-Study	2,175,325	2,171,214	2,504,680	333,466	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	87,548,639	89,341,743	91,475,208	2,133,465	2.4%
Vocational Rehabilitation State Grants	12,899,816	12,884,686	12,086,643	-798,043	-6.2%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	438,174	438,108	438,131	23	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,588,671	1,659,543	1,616,944	-42,599	-2.6%
English Literacy and Civics Education State Grants	467,286	464,169	464,171	2	0.0%
Subtotal, All Other	17,440,446	17,490,217	16,349,599	-1,140,618	-6.5%
Total	270,080,665	276,667,807	268,445,761	-8,222,046	-3.0%
New Student Loan Volume:					
Federal Direct Student Loans	254,489,963	267,952,866	282,493,696	14,540,830	5.4%
Total, New Student Loan Volume	254,489,963	267,952,866	282,493,696	14,540,830	5.4%
Grand Total	524,570,628	544,620,673	550,939,457	6,318,784	1.2%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Idaho

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	54,016,992	55,350,651	55,513,132	162,481	0.3%
School Turnaround Grants (School Improvement State Grants)	2,125,896	2,037,082	2,036,705	-377	0.0%
State Agency Program--Migrant Student Education	3,706,454	3,699,262	3,699,258	-4	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	551,167	563,378	563,379	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	60,400,509	61,650,373	61,812,474	162,101	0.3%
Impact Aid Basic Support Payments	5,054,675	5,840,985	5,840,986	1	0.0%
Impact Aid Payments for Children with Disabilities	253,359	284,538	284,536	-2	0.0%
Impact Aid Construction	40,454	0	0	0	---
Subtotal, Impact Aid	5,348,488	6,125,523	6,125,522	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	4,237,837	4,249,155	4,249,155	0	0.0%
Rural and Low-income Schools Program	414,989	385,596	76,589	-309,007	-80.1%
Small, Rural School Achievement Program	959,401	1,191,798	1,170,001	-21,797	-1.8%
Indian Student Education--Grants to Local Educational Agencies	404,652	411,644	411,642	-2	0.0%
English Learner Education (English Language Acquisition)	2,252,864	1,947,808	1,947,809	1	0.0%
Homeless Children and Youth Education	243,591	246,714	246,595	-119	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	92,342,109	94,090,318	84,629,971	-9,460,347	-10.1%
Special Education--Grants to States	54,740,479	55,221,261	55,221,260	-1	0.0%
Special Education--Preschool Grants	2,148,215	2,144,602	2,144,605	3	0.0%
Grants for Infants and Families	2,440,740	2,457,525	2,613,646	156,121	6.4%
Subtotal, Special Education	59,329,434	59,823,388	59,979,511	156,123	0.3%
Career and Technical Education State Grants	6,503,483	6,509,434	5,961,209	-548,225	-8.4%
Subtotal, Vocational and Adult Education	6,503,483	6,509,434	5,961,209	-548,225	0.1%
Subtotal, All Elementary/Secondary Level Programs	158,175,026	160,423,140	150,570,691	-9,852,449	-6.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Idaho

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	201,900,000	206,500,000	210,900,000	4,400,000	2.1%
Federal Supplemental Educational Opportunity Grants	1,903,774	1,900,176	1,900,175	-1	0.0%
Federal Work-Study	2,546,581	2,541,768	2,932,144	390,376	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	207,850,355	212,441,944	217,232,319	4,790,375	2.3%
Vocational Rehabilitation State Grants	15,481,337	16,264,148	18,384,259	2,120,111	13.0%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	412,080	411,619	411,651	32	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	2,147,294	2,182,925	2,124,508	-58,417	-2.7%
English Literacy and Civics Education State Grants	174,342	179,156	179,157	1	0.0%
Subtotal, All Other	20,261,552	21,081,559	22,843,285	1,761,726	8.4%
Total	386,286,933	393,946,643	390,646,295	-3,300,348	-0.8%
New Student Loan Volume:					
Federal Direct Student Loans	464,338,085	485,410,153	508,309,907	22,899,754	4.7%
Total, New Student Loan Volume	464,338,085	485,410,153	508,309,907	22,899,754	4.7%
Grand Total	850,625,018	879,356,796	898,956,202	19,599,406	2.2%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Illinois

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	642,067,114	649,219,212	643,882,655	-5,336,557	-0.8%
School Turnaround Grants (School Improvement State Grants)	23,721,208	22,230,952	22,230,179	-773	0.0%
State Agency Program--Migrant Student Education	1,980,256	1,976,414	1,976,412	-2	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,112,027	1,169,849	1,169,851	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	668,880,605	674,596,427	669,259,097	-5,337,330	-0.8%
Impact Aid Basic Support Payments	17,686,021	13,850,466	13,850,470	4	0.0%
Impact Aid Payments for Children with Disabilities	358,130	397,544	397,541	-3	0.0%
Impact Aid Construction	311,324	0	0	0	---
Subtotal, Impact Aid	18,355,475	14,248,010	14,248,011	1	0.0%
Effective Teachers and Leaders State Grants	0	0	73,812,611	73,812,611	---
Improving Teacher Quality State Grants	99,563,691	98,761,286	0	-98,761,286	-100.0%
Mathematics and Science Partnerships	6,496,153	5,282,424	0	-5,282,424	-100.0%
21st Century Community Learning Centers	46,168,033	50,297,549	0	-50,297,549	-100.0%
Assessing Achievement (State Assessments)	12,238,873	12,182,729	12,182,729	0	0.0%
Rural and Low-income Schools Program	1,544,973	1,253,789	1,589,709	335,920	26.8%
Small, Rural School Achievement Program	5,479,593	5,540,400	5,440,953	-99,447	-1.8%
Indian Student Education--Grants to Local Educational Agencies	166,828	169,711	169,710	-1	0.0%
English Learner Education (English Language Acquisition)	29,610,829	28,373,428	28,373,442	14	0.0%
Homeless Children and Youth Education	2,913,975	2,885,828	2,882,701	-3,127	-0.1%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	891,419,028	893,591,581	807,958,963	-85,632,618	-9.6%
Special Education--Grants to States	501,248,821	505,651,259	505,651,249	-10	0.0%
Special Education--Preschool Grants	17,337,847	17,308,047	17,308,074	27	0.0%
Grants for Infants and Families	17,318,213	17,470,882	17,876,650	405,768	2.3%
Subtotal, Special Education	535,904,881	540,430,188	540,835,973	405,785	0.1%
Career and Technical Education State Grants	42,068,842	42,107,340	38,685,549	-3,421,791	-8.1%
Subtotal, Vocational and Adult Education	42,068,842	42,107,340	38,685,549	-3,421,791	0.1%
Subtotal, All Elementary/Secondary Level Programs	1,469,392,751	1,476,129,109	1,387,480,485	-88,648,624	-6.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Illinois

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,474,300,000	1,497,700,000	1,531,600,000	33,900,000	2.3%
Federal Supplemental Educational Opportunity Grants	38,918,167	38,844,612	38,844,611	-1	0.0%
Federal Work-Study	52,531,267	52,431,983	60,484,562	8,052,579	15.4%
College Access Challenge Grant	4,746,098	4,507,361	4,507,361	0	0.0%
Subtotal, All Postsecondary Education Programs	1,570,495,532	1,593,483,956	1,635,436,534	41,952,578	2.6%
Vocational Rehabilitation State Grants	114,847,171	111,621,896	112,261,379	639,483	0.6%
Client Assistance State Grants	434,908	429,820	427,113	-2,707	-0.6%
Protection and Advocacy of Individual Rights	629,068	621,731	617,891	-3,841	-0.6%
Supported Employment State Grants	1,032,242	1,019,563	0	-1,019,563	-100.0%
Independent Living State Grants	724,874	716,180	711,664	-4,516	-0.6%
Centers for Independent Living	2,715,357	2,681,195	2,664,156	-17,039	-0.6%
Services for Older Blind Individuals	1,275,707	1,264,168	1,264,143	-25	0.0%
Assistive Technology State Grant Program	587,385	584,727	584,091	-636	-0.1%
Protection and Advocacy for Assistive Technology	140,355	138,466	137,590	-876	-0.6%
Adult Basic and Literacy Education State Grants	18,893,675	18,640,584	18,084,787	-555,797	-3.0%
English Literacy and Civics Education State Grants	3,100,243	3,033,889	3,033,908	19	0.0%
Subtotal, All Other	144,380,984	140,752,219	139,786,721	-965,498	-0.7%
Total	3,184,269,267	3,210,365,284	3,162,703,740	-47,661,544	-1.5%
New Student Loan Volume:					
Federal Direct Student Loans	6,056,108,730	6,373,641,902	6,719,918,778	346,276,876	5.4%
Total, New Student Loan Volume	6,056,108,730	6,373,641,902	6,719,918,778	346,276,876	5.4%
Grand Total	9,240,377,997	9,584,007,186	9,882,622,518	298,615,332	3.1%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Indian set-aside

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	101,456,240	98,209,100	98,208,987	-113	0.0%
School Turnaround Grants (School Improvement State Grants)	3,671,100	3,332,041	3,332,043	2	0.0%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	0	0	0	0	---
Subtotal, Accelerating Achievement & Ensuring Equity	105,127,340	101,541,141	101,541,030	-111	0.0%
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Effective Teachers and Leaders State Grants	0	0	12,332,835	12,332,835	---
Improving Teacher Quality State Grants	12,262,758	12,271,172	0	-12,271,172	-100.0%
Mathematics and Science Partnerships	0	0	0	0	---
21st Century Community Learning Centers	8,304,015	8,416,117	0	-8,416,117	-100.0%
Assessing Achievement (State Assessments)	1,899,853	1,900,000	1,900,000	0	0.0%
Rural and Low-income Schools Program	436,331	447,982	447,982	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	5,000,000	5,000,000	5,000,000	0	0.0%
Homeless Children and Youth Education	652,961	651,726	651,730	4	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	133,683,258	130,228,138	121,873,577	-8,354,561	-6.4%
Special Education--Grants to States	92,011,750	92,909,676	92,909,676	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	5,290,875	5,342,271	5,679,012	336,741	6.3%
Subtotal, Special Education	97,302,625	98,251,947	98,588,688	336,741	0.3%
Career and Technical Education State Grants	14,027,052	14,037,878	12,750,375	-1,287,503	-9.2%
Subtotal, Vocational and Adult Education	14,027,052	14,037,878	12,750,375	-1,287,503	0.1%
Subtotal, All Elementary/Secondary Level Programs	245,012,935	242,517,963	233,212,640	-9,305,323	-3.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Indian set-aside

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	0	0	0	0	---
Federal Supplemental Educational Opportunity Grants	0	0	0	0	---
Federal Work-Study	0	0	0	0	---
College Access Challenge Grant	0	0	0	0	---
Subtotal, All Postsecondary Education Programs	0	0	0	0	---
Vocational Rehabilitation State Grants	43,550,117	37,898,000	38,200,000	302,000	0.8%
Client Assistance State Grants	0	0	0	0	---
Protection and Advocacy of Individual Rights	75,330	75,188	75,188	0	0.0%
Supported Employment State Grants	0	0	0	0	---
Independent Living State Grants	0	0	0	0	---
Centers for Independent Living	0	0	0	0	---
Services for Older Blind Individuals	0	0	0	0	---
Assistive Technology State Grant Program	0	0	0	0	---
Protection and Advocacy for Assistive Technology	30,000	30,000	30,000	0	0.0%
Adult Basic and Literacy Education State Grants	0	0	0	0	---
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	43,655,447	38,003,188	38,305,188	302,000	0.8%
Total	288,668,382	280,521,151	271,517,828	-9,003,323	-3.2%
New Student Loan Volume:					
Federal Direct Student Loans	0	0	0	0	---
Total, New Student Loan Volume	0	0	0	0	---
Grand Total	288,668,382	280,521,151	271,517,828	-9,003,323	-3.2%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Indiana

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	256,165,122	264,026,255	265,951,729	1,925,474	0.7%
School Turnaround Grants (School Improvement State Grants)	9,373,991	9,247,075	9,246,687	-388	0.0%
State Agency Program--Migrant Student Education	5,705,872	5,694,800	5,694,795	-5	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	542,646	585,049	585,051	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	271,787,631	279,553,179	281,478,262	1,925,083	0.7%
Impact Aid Basic Support Payments	107,146	115,435	115,435	0	0.0%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	107,146	115,435	115,435	0	0.0%
Effective Teachers and Leaders State Grants	0	0	31,083,264	31,083,264	---
Improving Teacher Quality State Grants	41,645,051	41,589,412	0	-41,589,412	-100.0%
Mathematics and Science Partnerships	3,251,776	2,899,118	0	-2,899,118	-100.0%
21st Century Community Learning Centers	18,879,851	19,490,325	0	-19,490,325	-100.0%
Assessing Achievement (State Assessments)	7,729,895	7,724,033	7,724,033	0	0.0%
Rural and Low-income Schools Program	1,075,757	1,675,696	1,126,786	-548,910	-32.8%
Small, Rural School Achievement Program	368,021	460,629	324,453	-136,176	-29.6%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	7,438,411	8,309,518	8,309,523	5	0.0%
Homeless Children and Youth Education	1,129,111	1,178,404	1,177,097	-1,307	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	353,412,650	362,995,749	331,338,853	-31,656,896	-8.7%
Special Education--Grants to States	255,333,586	257,576,165	257,576,160	-5	0.0%
Special Education--Preschool Grants	8,741,965	8,727,260	8,727,273	13	0.0%
Grants for Infants and Families	8,608,058	8,684,021	9,275,403	591,382	6.8%
Subtotal, Special Education	272,683,609	274,987,446	275,578,836	591,390	0.2%
Career and Technical Education State Grants	25,397,125	25,420,366	23,536,653	-1,883,713	-7.4%
Subtotal, Vocational and Adult Education	25,397,125	25,420,366	23,536,653	-1,883,713	0.1%
Subtotal, All Elementary/Secondary Level Programs	651,493,384	663,403,561	630,454,342	-32,949,219	-5.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Indiana

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	791,000,000	808,800,000	826,000,000	17,200,000	2.1%
Federal Supplemental Educational Opportunity Grants	15,798,494	15,768,635	15,768,634	-1	0.0%
Federal Work-Study	21,007,732	20,968,027	24,188,331	3,220,304	15.4%
College Access Challenge Grant	2,481,154	2,580,887	2,580,887	0	0.0%
Subtotal, All Postsecondary Education Programs	830,287,380	848,117,549	868,537,852	20,420,303	2.4%
Vocational Rehabilitation State Grants	64,145,199	62,187,711	76,698,443	14,510,732	23.3%
Client Assistance State Grants	216,373	217,204	216,288	-917	-0.4%
Protection and Advocacy of Individual Rights	312,970	314,184	312,896	-1,288	-0.4%
Supported Employment State Grants	513,555	515,223	0	-515,223	-100.0%
Independent Living State Grants	360,635	361,913	360,383	-1,530	-0.4%
Centers for Independent Living	1,350,929	1,354,909	1,349,114	-5,795	-0.4%
Services for Older Blind Individuals	661,626	660,399	660,386	-13	0.0%
Assistive Technology State Grant Program	459,999	459,291	459,086	-205	0.0%
Protection and Advocacy for Assistive Technology	69,829	69,972	69,675	-297	-0.4%
Adult Basic and Literacy Education State Grants	9,661,398	9,571,412	9,289,702	-281,710	-2.9%
English Literacy and Civics Education State Grants	507,376	536,663	536,666	3	0.0%
Subtotal, All Other	78,259,888	76,248,881	89,952,639	13,703,758	18.0%
Total	1,560,040,652	1,587,769,991	1,588,944,833	1,174,842	0.1%
New Student Loan Volume:					
Federal Direct Student Loans	3,153,415,476	3,312,602,364	3,483,873,343	171,270,979	5.2%
Total, New Student Loan Volume	3,153,415,476	3,312,602,364	3,483,873,343	171,270,979	5.2%
Grand Total	4,713,456,128	4,900,372,355	5,072,818,176	172,445,821	3.5%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Iowa

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	76,602,488	84,247,031	85,835,172	1,588,141	1.9%
School Turnaround Grants (School Improvement State Grants)	2,870,558	3,035,556	3,035,204	-352	0.0%
State Agency Program--Migrant Student Education	1,669,338	1,666,098	1,666,097	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	402,624	525,617	525,618	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	81,545,008	89,474,302	91,062,091	1,587,789	1.8%
Impact Aid Basic Support Payments	252,458	179,534	179,534	0	0.0%
Impact Aid Payments for Children with Disabilities	15,642	13,255	13,255	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	268,100	192,789	192,789	0	0.0%
Effective Teachers and Leaders State Grants	0	0	14,077,667	14,077,667	---
Improving Teacher Quality State Grants	18,876,189	18,835,921	0	-18,835,921	-100.0%
Mathematics and Science Partnerships	1,068,679	940,605	0	-940,605	-100.0%
21st Century Community Learning Centers	6,003,058	5,956,271	0	-5,956,271	-100.0%
Assessing Achievement (State Assessments)	5,118,260	5,123,932	5,123,932	0	0.0%
Rural and Low-income Schools Program	348,852	353,708	361,693	7,985	2.3%
Small, Rural School Achievement Program	4,144,317	4,312,432	4,535,457	223,025	5.2%
Indian Student Education--Grants to Local Educational Agencies	266,820	271,430	271,429	-1	0.0%
English Learner Education (English Language Acquisition)	2,951,355	3,215,751	3,215,753	2	0.0%
Homeless Children and Youth Education	345,069	386,238	385,832	-406	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	120,935,707	129,063,379	119,226,643	-9,836,736	-7.6%
Special Education--Grants to States	120,849,314	121,910,726	121,910,724	-2	0.0%
Special Education--Preschool Grants	3,921,348	3,914,752	3,914,758	6	0.0%
Grants for Infants and Families	3,960,706	3,995,029	4,325,074	330,045	8.3%
Subtotal, Special Education	128,731,368	129,820,507	130,150,556	330,049	0.3%
Career and Technical Education State Grants	11,963,946	11,963,946	11,887,547	-76,399	-0.6%
Subtotal, Vocational and Adult Education	11,963,946	11,963,946	11,887,547	-76,399	0.0%
Subtotal, All Elementary/Secondary Level Programs	261,631,021	270,847,832	261,264,746	-9,583,086	-3.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Iowa

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	845,700,000	864,800,000	883,200,000	18,400,000	2.1%
Federal Supplemental Educational Opportunity Grants	13,654,085	13,628,279	13,628,278	-1	0.0%
Federal Work-Study	14,150,932	14,124,187	16,293,406	2,169,219	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	875,005,017	894,052,466	914,621,684	20,569,218	2.3%
Vocational Rehabilitation State Grants	26,235,678	25,629,706	33,478,819	7,849,113	30.6%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	338,508	338,612	338,606	-6	0.0%
Assistive Technology State Grant Program	434,537	434,045	433,954	-91	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	3,355,410	3,391,695	3,296,747	-94,948	-2.8%
English Literacy and Civics Education State Grants	277,347	288,163	288,165	2	0.0%
Subtotal, All Other	32,462,979	31,900,932	39,355,001	7,454,069	23.4%
Total	1,169,099,017	1,196,801,230	1,215,241,431	18,440,201	1.5%
New Student Loan Volume:					
Federal Direct Student Loans	2,940,315,042	3,080,985,917	3,230,876,140	149,890,223	4.9%
Total, New Student Loan Volume	2,940,315,042	3,080,985,917	3,230,876,140	149,890,223	4.9%
Grand Total	4,109,414,059	4,277,787,147	4,446,117,572	168,330,425	3.9%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Kansas

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	110,578,394	106,196,719	105,744,176	-452,543	-0.4%
School Turnaround Grants (School Improvement State Grants)	4,503,818	4,053,219	4,053,190	-29	0.0%
State Agency Program--Migrant Student Education	11,977,140	11,953,899	11,953,887	-12	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	352,812	315,229	315,229	0	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	127,412,164	122,519,066	122,066,482	-452,584	-0.4%
Impact Aid Basic Support Payments	22,510,102	26,712,251	26,712,259	8	0.0%
Impact Aid Payments for Children with Disabilities	697,338	944,895	944,888	-7	0.0%
Impact Aid Construction	726,519	0	0	0	---
Subtotal, Impact Aid	23,933,959	27,657,146	27,657,147	1	0.0%
Effective Teachers and Leaders State Grants	0	0	14,413,255	14,413,255	---
Improving Teacher Quality State Grants	19,324,807	19,284,937	0	-19,284,937	-100.0%
Mathematics and Science Partnerships	1,189,390	1,048,080	0	-1,048,080	-100.0%
21st Century Community Learning Centers	7,887,838	8,648,128	0	-8,648,128	-100.0%
Assessing Achievement (State Assessments)	5,100,444	5,104,716	5,104,716	0	0.0%
Rural and Low-income Schools Program	436,908	665,951	156,384	-509,567	-76.5%
Small, Rural School Achievement Program	3,603,892	3,607,411	3,701,035	93,624	2.6%
Indian Student Education--Grants to Local Educational Agencies	1,276,496	1,298,552	1,298,547	-5	0.0%
English Learner Education (English Language Acquisition)	3,722,594	4,095,020	4,095,022	2	0.0%
Homeless Children and Youth Education	501,010	483,238	482,691	-547	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	194,389,502	194,412,245	178,975,279	-15,436,966	-7.9%
Special Education--Grants to States	105,763,719	104,506,181	106,692,633	2,186,452	2.1%
Special Education--Preschool Grants	4,257,655	4,250,493	4,250,499	6	0.0%
Grants for Infants and Families	4,019,084	4,053,473	4,439,285	385,812	9.5%
Subtotal, Special Education	114,040,458	112,810,147	115,382,417	2,572,270	2.3%
Career and Technical Education State Grants	10,245,408	10,245,408	10,179,983	-65,425	-0.6%
Subtotal, Vocational and Adult Education	10,245,408	10,245,408	10,179,983	-65,425	0.0%
Subtotal, All Elementary/Secondary Level Programs	318,675,368	317,467,800	304,537,679	-12,930,121	-4.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Kansas

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	269,000,000	275,000,000	280,900,000	5,900,000	2.1%
Federal Supplemental Educational Opportunity Grants	5,350,410	5,340,298	5,340,297	-1	0.0%
Federal Work-Study	8,112,085	8,096,753	9,340,271	1,243,518	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	283,962,495	289,937,051	297,080,568	7,143,517	2.5%
Vocational Rehabilitation State Grants	29,103,545	28,478,239	28,757,594	279,355	1.0%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	289,959	290,105	290,099	-6	0.0%
Assistive Technology State Grant Program	395,716	395,212	395,153	-59	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	3,355,192	3,422,191	3,326,321	-95,870	-2.8%
English Literacy and Civics Education State Grants	329,071	340,044	340,046	2	0.0%
Subtotal, All Other	35,294,982	34,744,502	34,627,923	-116,579	-0.3%
Total	637,932,845	642,149,353	636,246,170	-5,903,183	-0.9%
New Student Loan Volume:					
Federal Direct Student Loans	395,716	395,212	395,153	-59	0.0%
Total, New Student Loan Volume	395,716	395,212	395,153	-59	0.0%
Grand Total	638,328,561	642,544,565	636,641,323	-5,903,242	-0.9%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

The total amount of IDEA funds received by South Carolina and Kansas for fiscal year 2012 has been reduced because these states did not satisfy Maintenance of Effort requirements in prior years.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Kentucky

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	225,844,838	221,011,661	221,044,582	32,921	0.0%
School Turnaround Grants (School Improvement State Grants)	8,457,252	7,737,227	7,737,058	-169	0.0%
State Agency Program--Migrant Student Education	7,671,669	7,656,783	7,656,775	-8	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	950,260	966,493	966,495	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	242,924,019	237,372,164	237,404,910	32,746	0.0%
Impact Aid Basic Support Payments	518,447	816,331	816,331	0	0.0%
Impact Aid Payments for Children with Disabilities	83,547	162,684	162,683	-1	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	601,994	979,015	979,014	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	28,263,566	28,263,566	---
Improving Teacher Quality State Grants	38,090,835	37,816,656	0	-37,816,656	-100.0%
Mathematics and Science Partnerships	2,690,719	2,210,718	0	-2,210,718	-100.0%
21st Century Community Learning Centers	17,483,556	17,355,104	0	-17,355,104	-100.0%
Assessing Achievement (State Assessments)	5,984,843	5,992,802	5,992,802	0	0.0%
Rural and Low-income Schools Program	5,105,159	5,027,922	5,687,088	659,166	13.1%
Small, Rural School Achievement Program	211,923	213,503	147,200	-66,303	-31.1%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	3,789,460	3,712,059	3,712,061	2	0.0%
Homeless Children and Youth Education	1,005,513	985,391	984,368	-1,023	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	317,888,021	311,665,334	283,171,009	-28,494,325	-9.1%
Special Education--Grants to States	156,513,462	157,888,110	157,888,107	-3	0.0%
Special Education--Preschool Grants	10,033,703	10,016,825	10,016,840	15	0.0%
Grants for Infants and Families	5,567,642	5,615,768	6,061,205	445,437	7.9%
Subtotal, Special Education	172,114,807	173,520,703	173,966,152	445,449	0.3%
Career and Technical Education State Grants	17,905,647	17,905,647	17,791,306	-114,341	-0.6%
Subtotal, Vocational and Adult Education	17,905,647	17,905,647	17,791,306	-114,341	0.0%
Subtotal, All Elementary/Secondary Level Programs	507,908,475	503,091,684	474,928,467	-28,163,217	-5.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Kentucky

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	482,600,000	493,400,000	503,900,000	10,500,000	2.1%
Federal Supplemental Educational Opportunity Grants	9,719,237	9,700,868	9,700,867	-1	0.0%
Federal Work-Study	14,190,678	14,163,858	16,339,170	2,175,312	15.4%
College Access Challenge Grant	2,058,032	1,995,549	1,995,549	0	0.0%
Subtotal, All Postsecondary Education Programs	508,567,947	519,260,275	531,935,586	12,675,311	2.4%
Vocational Rehabilitation State Grants	46,185,590	46,150,084	57,319,923	11,169,839	24.2%
Client Assistance State Grants	145,328	145,367	145,013	-354	-0.2%
Protection and Advocacy of Individual Rights	210,208	210,272	209,786	-486	-0.2%
Supported Employment State Grants	344,932	344,820	0	-344,820	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	907,358	906,790	904,531	-2,259	-0.2%
Services for Older Blind Individuals	459,989	458,196	458,187	-9	0.0%
Assistive Technology State Grant Program	456,796	456,038	455,967	-71	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	8,850,695	8,766,623	8,509,235	-257,388	-2.9%
English Literacy and Civics Education State Grants	330,088	339,920	339,922	2	0.0%
Subtotal, All Other	58,253,342	58,139,876	68,704,332	10,564,456	18.2%
Total	1,074,729,764	1,080,491,835	1,075,568,385	-4,923,450	-0.5%
New Student Loan Volume:					
Federal Direct Student Loans	1,432,291,214	1,502,634,617	1,577,963,518	75,328,902	5.0%
Total, New Student Loan Volume	1,432,291,214	1,502,634,617	1,577,963,518	75,328,902	5.0%
Grand Total	2,507,020,977	2,583,126,451	2,653,531,903	70,405,452	2.7%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Louisiana

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	298,716,543	288,745,786	288,559,605	-186,181	-0.1%
School Turnaround Grants (School Improvement State Grants)	10,221,970	9,674,074	9,672,911	-1,163	0.0%
State Agency Program--Migrant Student Education	2,563,783	2,558,808	2,558,805	-3	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,802,302	1,741,630	1,741,634	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	313,304,598	302,720,298	302,532,955	-187,343	-0.1%
Impact Aid Basic Support Payments	7,535,015	8,433,038	8,433,040	2	0.0%
Impact Aid Payments for Children with Disabilities	307,440	356,956	356,954	-2	0.0%
Impact Aid Construction	72,819	0	0	0	---
Subtotal, Impact Aid	7,915,274	8,789,994	8,789,994	0	0.0%
Effective Teachers and Leaders State Grants	0	0	40,498,145	40,498,145	---
Improving Teacher Quality State Grants	54,368,181	54,186,525	0	-54,186,525	-100.0%
Mathematics and Science Partnerships	2,990,243	2,550,206	0	-2,550,206	-100.0%
21st Century Community Learning Centers	22,861,854	21,441,365	0	-21,441,365	-100.0%
Assessing Achievement (State Assessments)	6,237,611	6,242,079	6,242,079	0	0.0%
Rural and Low-income Schools Program	3,517,101	3,368,003	3,182,188	-185,815	-5.5%
Small, Rural School Achievement Program	124,478	136,711	118,980	-17,731	-13.0%
Indian Student Education--Grants to Local Educational Agencies	938,462	954,677	954,673	-4	0.0%
English Learner Education (English Language Acquisition)	2,980,281	3,057,371	3,057,372	1	0.0%
Homeless Children and Youth Education	1,242,184	1,242,840	1,241,484	-1,356	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	416,480,267	404,690,069	366,617,870	-38,072,199	-9.4%
Special Education--Grants to States	187,317,380	188,962,577	188,962,573	-4	0.0%
Special Education--Preschool Grants	6,360,712	6,349,379	6,349,389	10	0.0%
Grants for Infants and Families	6,403,256	6,459,881	6,786,751	326,870	5.1%
Subtotal, Special Education	200,081,348	201,771,837	202,098,713	326,876	0.2%
Career and Technical Education State Grants	21,041,943	21,041,943	20,907,574	-134,369	-0.6%
Subtotal, Vocational and Adult Education	21,041,943	21,041,943	20,907,574	-134,369	0.0%
Subtotal, All Elementary/Secondary Level Programs	637,603,558	627,503,849	589,624,157	-37,879,692	-6.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Louisiana

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	446,700,000	456,700,000	466,500,000	9,800,000	2.1%
Federal Supplemental Educational Opportunity Grants	7,048,088	7,034,767	7,034,766	-1	0.0%
Federal Work-Study	14,533,423	14,505,955	16,733,807	2,227,852	15.4%
College Access Challenge Grant	2,018,927	2,123,454	2,123,454	0	0.0%
Subtotal, All Postsecondary Education Programs	470,300,438	480,364,176	492,392,027	12,027,851	2.5%
Vocational Rehabilitation State Grants	33,432,451	35,542,942	55,016,050	19,473,108	54.8%
Client Assistance State Grants	151,323	151,866	151,832	-33	0.0%
Protection and Advocacy of Individual Rights	218,879	219,673	219,651	-21	0.0%
Supported Employment State Grants	359,161	360,236	0	-360,236	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	944,787	947,331	947,069	-262	0.0%
Services for Older Blind Individuals	449,972	448,435	448,426	-9	0.0%
Assistive Technology State Grant Program	483,780	483,136	483,147	11	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	8,972,585	9,055,340	8,789,226	-266,114	-2.9%
English Literacy and Civics Education State Grants	252,309	263,031	263,033	2	0.0%
Subtotal, All Other	45,627,605	47,833,755	66,680,204	18,846,448	39.4%
Total	1,153,531,601	1,155,701,780	1,148,696,388	-7,005,393	-0.6%
New Student Loan Volume:					
Federal Direct Student Loans	1,117,385,549	1,179,022,295	1,239,814,457	60,792,161	5.2%
Total, New Student Loan Volume	1,117,385,549	1,179,022,295	1,239,814,457	60,792,161	5.2%
Grand Total	2,270,917,150	2,334,724,076	2,388,510,845	53,786,769	2.3%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Maine

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	52,350,899	51,752,615	51,434,777	-317,838	-0.6%
School Turnaround Grants (School Improvement State Grants)	1,954,238	1,789,557	1,789,404	-153	0.0%
State Agency Program--Migrant Student Education	1,213,399	1,211,045	1,211,044	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	195,885	230,473	230,473	0	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	55,714,421	54,983,690	54,665,698	-317,992	-0.6%
Impact Aid Basic Support Payments	1,887,022	2,014,830	2,014,831	1	0.0%
Impact Aid Payments for Children with Disabilities	92,088	104,733	104,732	-1	0.0%
Impact Aid Construction	26,516	0	0	0	---
Subtotal, Impact Aid	2,005,626	2,119,563	2,119,563	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,825,814	3,815,260	3,815,260	0	0.0%
Rural and Low-income Schools Program	1,766,000	1,529,999	1,306,065	-223,934	-14.6%
Small, Rural School Achievement Program	1,151,466	1,281,522	1,236,769	-44,753	-3.5%
Indian Student Education--Grants to Local Educational Agencies	149,316	151,896	151,895	-1	0.0%
English Learner Education (English Language Acquisition)	743,263	720,004	720,005	1	0.0%
Homeless Children and Youth Education	235,071	226,920	226,815	-105	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	83,670,755	82,710,561	72,832,254	-9,878,307	-11.9%
Special Education--Grants to States	54,165,727	54,641,461	54,641,460	-1	0.0%
Special Education--Preschool Grants	2,469,146	2,464,993	2,464,997	4	0.0%
Grants for Infants and Families	2,151,692	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	58,786,565	59,276,953	59,361,441	84,488	0.1%
Career and Technical Education State Grants	5,519,365	5,523,624	5,020,515	-503,109	-9.1%
Subtotal, Vocational and Adult Education	5,519,365	5,523,624	5,020,515	-503,109	0.1%
Subtotal, All Elementary/Secondary Level Programs	147,976,685	147,511,138	137,214,210	-10,296,928	-7.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Maine

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	107,500,000	109,900,000	112,300,000	2,400,000	2.2%
Federal Supplemental Educational Opportunity Grants	6,644,335	6,631,777	6,631,776	-1	0.0%
Federal Work-Study	7,813,979	7,799,211	8,997,031	1,197,820	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	123,458,314	125,830,988	129,428,807	3,597,819	2.9%
Vocational Rehabilitation State Grants	16,496,411	16,607,909	16,221,819	-386,090	-2.3%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	451,998	451,465	451,367	-98	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,769,175	1,741,358	1,696,286	-45,072	-2.6%
English Literacy and Civics Education State Grants	105,723	104,292	104,293	1	0.0%
Subtotal, All Other	20,869,806	20,948,735	20,217,475	-731,260	-3.5%
Total	292,304,805	294,290,861	286,860,492	-7,430,369	-2.5%
New Student Loan Volume:					
Federal Direct Student Loans	405,024,052	426,331,566	449,268,408	22,936,842	5.4%
Total, New Student Loan Volume	405,024,052	426,331,566	449,268,408	22,936,842	5.4%
Grand Total	697,328,857	720,622,427	736,128,900	15,506,472	2.2%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

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Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Maryland

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	182,321,249	189,936,586	194,378,804	4,442,218	2.3%
School Turnaround Grants (School Improvement State Grants)	6,768,474	6,824,576	6,823,497	-1,079	0.0%
State Agency Program--Migrant Student Education	524,272	523,255	523,254	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,514,268	1,615,385	1,615,388	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	191,128,263	198,899,802	203,340,943	4,441,141	2.2%
Impact Aid Basic Support Payments	4,489,961	5,959,299	5,959,301	2	0.0%
Impact Aid Payments for Children with Disabilities	522,324	660,915	660,910	-5	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	5,012,285	6,620,214	6,620,211	-3	0.0%
Effective Teachers and Leaders State Grants	0	0	26,055,838	26,055,838	---
Improving Teacher Quality State Grants	34,885,484	34,862,715	0	-34,862,715	-100.0%
Mathematics and Science Partnerships	1,618,199	1,470,908	0	-1,470,908	-100.0%
21st Century Community Learning Centers	14,022,323	14,262,844	0	-14,262,844	-100.0%
Assessing Achievement (State Assessments)	6,981,686	6,966,494	6,966,494	0	0.0%
Rural and Low-income Schools Program	103,521	185,088	0	-185,088	-100.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	74,020	75,299	75,299	0	0.0%
English Learner Education (English Language Acquisition)	9,681,381	10,000,845	10,000,850	5	0.0%
Homeless Children and Youth Education	826,898	880,105	879,761	-344	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	264,334,060	274,224,314	253,939,396	-20,284,918	-7.4%
Special Education--Grants to States	198,176,263	199,916,833	199,916,829	-4	0.0%
Special Education--Preschool Grants	6,553,868	6,542,419	6,542,429	10	0.0%
Grants for Infants and Families	7,400,012	7,464,085	7,845,805	381,720	5.1%
Subtotal, Special Education	212,130,143	213,923,337	214,305,063	381,726	0.2%
Career and Technical Education State Grants	15,543,385	15,557,610	14,717,719	-839,891	-5.4%
Subtotal, Vocational and Adult Education	15,543,385	15,557,610	14,717,719	-839,891	0.1%
Subtotal, All Elementary/Secondary Level Programs	492,007,588	503,705,261	482,962,178	-20,743,083	-4.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Maryland

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	413,100,000	422,400,000	431,400,000	9,000,000	2.1%
Federal Supplemental Educational Opportunity Grants	10,234,800	10,215,456	10,215,455	-1	0.0%
Federal Work-Study	15,284,535	15,255,647	17,598,637	2,342,990	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	440,119,335	449,371,103	460,714,092	11,342,989	2.5%
Vocational Rehabilitation State Grants	47,116,848	47,258,836	41,868,012	-5,390,824	-11.4%
Client Assistance State Grants	191,996	193,411	193,433	22	0.0%
Protection and Advocacy of Individual Rights	277,711	279,768	279,833	65	0.0%
Supported Employment State Grants	455,698	458,785	0	-458,785	-100.0%
Independent Living State Grants	320,006	322,268	322,302	34	0.0%
Centers for Independent Living	1,198,732	1,206,489	1,206,556	67	0.0%
Services for Older Blind Individuals	574,648	575,569	575,558	-11	0.0%
Assistive Technology State Grant Program	480,217	479,708	479,736	28	0.0%
Protection and Advocacy for Assistive Technology	61,962	62,307	62,312	5	0.0%
Adult Basic and Literacy Education State Grants	7,691,436	7,888,511	7,657,662	-230,849	-2.9%
English Literacy and Civics Education State Grants	1,722,519	1,758,941	1,758,952	11	0.0%
Subtotal, All Other	60,091,772	60,484,593	54,404,356	-6,080,237	-10.1%
Total	992,218,695	1,013,560,957	998,080,626	-15,480,331	-1.5%
New Student Loan Volume:					
Federal Direct Student Loans	1,608,663,710	1,608,663,710	1,698,570,483	89,906,773	5.6%
Total, New Student Loan Volume	1,608,663,710	1,608,663,710	1,698,570,483	89,906,773	5.6%
Grand Total	2,600,882,405	2,622,224,667	2,696,651,109	74,426,442	2.8%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Massachusetts

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	218,731,976	210,777,600	209,799,051	-978,549	-0.5%
School Turnaround Grants (School Improvement State Grants)	7,893,880	7,238,298	7,236,517	-1,781	0.0%
State Agency Program--Migrant Student Education	1,669,739	1,666,499	1,666,498	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	2,682,482	2,658,886	2,658,892	6	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	230,978,077	222,341,283	221,360,958	-980,325	-0.4%
Impact Aid Basic Support Payments	351,496	225,606	225,606	0	0.0%
Impact Aid Payments for Children with Disabilities	30,672	34,659	34,659	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	382,168	260,265	260,265	0	0.0%
Effective Teachers and Leaders State Grants	0	0	32,643,871	32,643,871	---
Improving Teacher Quality State Grants	43,919,126	43,677,504	0	-43,677,504	-100.0%
Mathematics and Science Partnerships	2,061,460	1,707,316	0	-1,707,316	-100.0%
21st Century Community Learning Centers	16,536,166	16,482,734	0	-16,482,734	-100.0%
Assessing Achievement (State Assessments)	7,236,907	7,204,698	7,204,698	0	0.0%
Rural and Low-income Schools Program	0	0	41,198	41,198	---
Small, Rural School Achievement Program	1,309,396	1,270,560	1,385,639	115,079	9.1%
Indian Student Education--Grants to Local Educational Agencies	77,497	78,836	78,836	0	0.0%
English Learner Education (English Language Acquisition)	12,582,753	13,035,143	13,035,150	7	0.0%
Homeless Children and Youth Education	955,551	924,385	924,001	-384	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	316,039,101	306,982,724	276,934,616	-30,048,108	-9.8%
Special Education--Grants to States	280,997,908	283,465,895	283,465,890	-5	0.0%
Special Education--Preschool Grants	9,718,123	9,701,776	9,701,791	15	0.0%
Grants for Infants and Families	7,445,026	7,508,214	7,850,529	342,315	4.6%
Subtotal, Special Education	298,161,057	300,675,885	301,018,210	342,325	0.1%
Career and Technical Education State Grants	18,117,394	18,133,973	17,213,295	-920,678	-5.1%
Subtotal, Vocational and Adult Education	18,117,394	18,133,973	17,213,295	-920,678	0.1%
Subtotal, All Elementary/Secondary Level Programs	632,317,552	625,792,582	595,166,121	-30,626,461	-4.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Massachusetts

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	471,400,000	482,000,000	492,300,000	10,300,000	2.1%
Federal Supplemental Educational Opportunity Grants	28,019,009	27,966,053	27,966,052	-1	0.0%
Federal Work-Study	44,912,444	44,827,559	51,712,240	6,884,681	15.4%
College Access Challenge Grant	1,640,179	1,763,211	1,763,211	0	0.0%
Subtotal, All Postsecondary Education Programs	545,971,632	556,556,823	573,741,503	17,184,680	3.1%
Vocational Rehabilitation State Grants	68,679,732	62,794,197	48,344,618	-14,449,579	-23.0%
Client Assistance State Grants	222,115	219,342	218,631	-711	-0.3%
Protection and Advocacy of Individual Rights	321,277	317,277	316,287	-990	-0.3%
Supported Employment State Grants	527,185	520,295	0	-520,295	-100.0%
Independent Living State Grants	370,207	365,476	364,288	-1,188	-0.3%
Centers for Independent Living	1,386,784	1,368,247	1,363,733	-4,514	-0.3%
Services for Older Blind Individuals	710,566	699,706	699,692	-14	0.0%
Assistive Technology State Grant Program	500,814	499,187	499,033	-154	0.0%
Protection and Advocacy for Assistive Technology	71,682	70,661	70,430	-231	-0.3%
Adult Basic and Literacy Education State Grants	8,257,777	8,099,621	7,862,392	-237,229	-2.9%
English Literacy and Civics Education State Grants	2,142,083	2,153,860	2,153,873	13	0.0%
Subtotal, All Other	71,682	70,661	70,430	-231	-0.3%
Total	1,178,360,866	1,182,420,066	1,168,978,054	-13,442,012	-1.1%
New Student Loan Volume:					
Federal Direct Student Loans	2,873,244,701	0	0	0	---
Total, New Student Loan Volume	2,873,244,701	0	0	0	---
Grand Total	4,051,605,567	1,182,420,066	1,168,978,054	-13,442,012	-1.1%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Michigan

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	535,250,482	538,112,003	535,741,342	-2,370,661	-0.4%
School Turnaround Grants (School Improvement State Grants)	19,711,550	17,807,354	17,806,811	-543	0.0%
State Agency Program--Migrant Student Education	8,877,908	8,860,681	8,860,673	-8	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	351,956	825,570	825,572	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	564,191,896	565,605,608	563,234,398	-2,371,210	-0.4%
Impact Aid Basic Support Payments	3,848,084	4,185,118	4,185,120	2	0.0%
Impact Aid Payments for Children with Disabilities	150,241	188,726	188,725	-1	0.0%
Impact Aid Construction	9,344	0	0	0	---
Subtotal, Impact Aid	4,007,669	4,373,844	4,373,845	1	0.0%
Effective Teachers and Leaders State Grants	0	0	71,455,503	71,455,503	---
Improving Teacher Quality State Grants	96,238,596	95,607,474	0	-95,607,474	-100.0%
Mathematics and Science Partnerships	5,658,928	4,663,571	0	-4,663,571	-100.0%
21st Century Community Learning Centers	40,471,288	41,284,256	0	-41,284,256	-100.0%
Assessing Achievement (State Assessments)	10,040,252	9,923,477	9,923,477	0	0.0%
Rural and Low-income Schools Program	2,622,733	2,823,559	2,065,976	-757,583	-26.8%
Small, Rural School Achievement Program	2,634,177	2,892,965	2,903,750	10,785	0.4%
Indian Student Education--Grants to Local Educational Agencies	2,635,225	2,680,758	2,680,747	-11	0.0%
English Learner Education (English Language Acquisition)	10,894,290	10,570,367	10,570,373	6	0.0%
Homeless Children and Youth Education	2,391,894	2,279,817	2,277,409	-2,408	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	741,786,948	742,705,696	669,485,478	-73,220,218	-9.9%
Special Education--Grants to States	396,402,364	399,883,942	399,883,934	-8	0.0%
Special Education--Preschool Grants	12,332,211	12,310,135	12,310,155	20	0.0%
Grants for Infants and Families	11,852,205	11,956,416	12,657,437	701,021	5.9%
Subtotal, Special Education	420,586,780	424,150,493	424,851,526	701,033	0.2%
Career and Technical Education State Grants	39,590,536	39,626,766	34,791,873	-4,834,893	-12.2%
Subtotal, Vocational and Adult Education	39,590,536	39,626,766	34,791,873	-4,834,893	0.1%
Subtotal, All Elementary/Secondary Level Programs	1,201,964,264	1,206,482,955	1,129,128,877	-77,354,078	-6.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Michigan

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,203,800,000	1,230,400,000	1,258,000,000	27,600,000	2.2%
Federal Supplemental Educational Opportunity Grants	25,956,814	25,907,756	25,907,755	-1	0.0%
Federal Work-Study	30,954,432	30,895,928	35,640,971	4,745,043	15.4%
College Access Challenge Grant	4,349,689	4,119,835	4,119,835	0	0.0%
Subtotal, All Postsecondary Education Programs	1,265,060,935	1,291,323,519	1,323,668,561	32,345,042	2.5%
Vocational Rehabilitation State Grants	98,698,679	104,509,250	113,016,572	8,507,322	8.1%
Client Assistance State Grants	335,846	331,097	327,777	-3,320	-1.0%
Protection and Advocacy of Individual Rights	485,781	478,930	474,185	-4,745	-1.0%
Supported Employment State Grants	797,122	785,385	0	-785,385	-100.0%
Independent Living State Grants	559,765	551,685	546,149	-5,536	-1.0%
Centers for Independent Living	2,096,864	2,065,368	2,044,540	-20,828	-1.0%
Services for Older Blind Individuals	1,080,428	1,071,864	1,071,844	-20	0.0%
Assistive Technology State Grant Program	641,161	638,797	637,997	-800	-0.1%
Protection and Advocacy for Assistive Technology	108,385	106,662	105,590	-1,072	-1.0%
Adult Basic and Literacy Education State Grants	13,419,141	12,623,242	12,249,300	-373,942	-3.0%
English Literacy and Civics Education State Grants	1,352,634	1,341,874	1,341,882	8	0.0%
Subtotal, All Other	108,385	106,662	105,590	-1,072	-1.0%
Total	2,467,133,584	2,497,913,136	2,452,903,028	-45,010,108	-1.8%
New Student Loan Volume:					
Federal Direct Student Loans	3,704,327,518	3,890,449,569	4,093,842,117	203,392,548	5.2%
Total, New Student Loan Volume	3,704,327,518	3,890,449,569	4,093,842,117	203,392,548	5.2%
Grand Total	6,171,461,102	6,388,362,706	6,546,745,145	158,382,440	2.5%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Minnesota

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	158,514,923	157,516,976	158,139,237	622,261	0.4%
School Turnaround Grants (School Improvement State Grants)	5,925,490	5,510,794	5,510,628	-166	0.0%
State Agency Program--Migrant Student Education	2,147,414	2,143,247	2,143,245	-2	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	253,350	250,333	250,334	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	166,841,177	165,421,350	166,043,444	622,094	0.4%
Impact Aid Basic Support Payments	16,766,411	19,950,526	19,950,532	6	0.0%
Impact Aid Payments for Children with Disabilities	756,533	933,567	933,561	-6	0.0%
Impact Aid Construction	270,745	0	0	0	---
Subtotal, Impact Aid	17,793,689	20,884,093	20,884,093	0	0.0%
Effective Teachers and Leaders State Grants	0	0	24,679,774	24,679,774	---
Improving Teacher Quality State Grants	33,104,557	33,021,541	0	-33,021,541	-100.0%
Mathematics and Science Partnerships	1,829,425	1,603,345	0	-1,603,345	-100.0%
21st Century Community Learning Centers	9,849,553	12,439,164	0	-12,439,164	-100.0%
Assessing Achievement (State Assessments)	6,740,334	6,743,120	6,743,120	0	0.0%
Rural and Low-income Schools Program	428,353	425,457	113,119	-312,338	-73.4%
Small, Rural School Achievement Program	3,399,752	3,366,011	3,474,079	108,068	3.2%
Indian Student Education--Grants to Local Educational Agencies	3,966,541	4,035,077	4,035,061	-16	0.0%
English Learner Education (English Language Acquisition)	8,344,163	8,589,712	8,589,716	4	0.0%
Homeless Children and Youth Education	720,651	708,233	707,455	-778	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	253,018,195	257,237,103	235,269,861	-21,967,242	-8.5%
Special Education--Grants to States	187,882,322	189,532,481	189,532,477	-4	0.0%
Special Education--Preschool Grants	7,297,787	7,285,511	7,285,522	11	0.0%
Grants for Infants and Families	7,069,831	7,131,880	7,612,371	480,491	6.7%
Subtotal, Special Education	202,249,940	203,949,872	204,430,370	480,498	0.2%
Career and Technical Education State Grants	16,945,621	16,961,129	16,578,093	-383,036	-2.3%
Subtotal, Vocational and Adult Education	16,945,621	16,961,129	16,578,093	-383,036	0.1%
Subtotal, All Elementary/Secondary Level Programs	472,213,756	478,148,104	456,278,324	-21,869,780	-4.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Minnesota

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	589,000,000	602,300,000	615,100,000	12,800,000	2.1%
Federal Supplemental Educational Opportunity Grants	16,844,217	16,812,381	16,812,380	-1	0.0%
Federal Work-Study	19,641,960	19,604,837	22,615,780	3,010,943	15.4%
College Access Challenge Grant	1,505,903	1,558,853	1,558,853	0	0.0%
Subtotal, All Postsecondary Education Programs	626,992,080	640,276,071	656,087,013	15,810,942	2.5%
Vocational Rehabilitation State Grants	47,461,786	48,252,516	48,638,782	386,266	0.8%
Client Assistance State Grants	177,401	177,679	177,389	-290	-0.2%
Protection and Advocacy of Individual Rights	256,600	257,011	256,622	-389	-0.2%
Supported Employment State Grants	421,056	421,467	0	-421,467	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	1,107,607	1,108,352	1,106,478	-1,874	-0.2%
Services for Older Blind Individuals	539,676	538,279	538,268	-11	0.0%
Assistive Technology State Grant Program	474,197	473,432	473,380	-52	0.0%
Protection and Advocacy for Assistive Technology	57,251	57,239	57,144	-95	-0.2%
Adult Basic and Literacy Education State Grants	5,022,396	5,085,523	4,939,385	-146,138	-2.9%
English Literacy and Civics Education State Grants	1,018,670	1,012,407	1,012,413	6	0.0%
Subtotal, All Other	56,848,998	57,695,671	57,511,630	-184,041	-0.3%
Total	1,156,054,834	1,176,119,846	1,169,876,967	-6,242,879	-0.5%
New Student Loan Volume:					
Federal Direct Student Loans	3,428,958,395	3,617,853,040	3,801,901,389	184,048,349	5.1%
Total, New Student Loan Volume	3,428,958,395	3,617,853,040	3,801,901,389	184,048,349	5.1%
Grand Total	4,585,013,228	4,793,972,886	4,971,778,356	177,805,470	3.7%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Mississippi

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	193,652,568	188,747,443	186,184,563	-2,562,880	-1.4%
School Turnaround Grants (School Improvement State Grants)	6,844,888	6,190,513	6,189,948	-565	0.0%
State Agency Program--Migrant Student Education	1,074,491	1,072,406	1,072,405	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	859,289	847,046	847,048	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	202,431,236	196,857,408	194,293,964	-2,563,444	-1.3%
Impact Aid Basic Support Payments	1,463,965	2,114,002	2,114,003	1	0.0%
Impact Aid Payments for Children with Disabilities	139,401	179,264	179,263	-1	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	1,603,366	2,293,266	2,293,266	0	0.0%
Effective Teachers and Leaders State Grants	0	0	26,679,045	26,679,045	---
Improving Teacher Quality State Grants	35,968,553	35,696,566	0	-35,696,566	-100.0%
Mathematics and Science Partnerships	2,538,242	2,071,960	0	-2,071,960	-100.0%
21st Century Community Learning Centers	15,407,446	14,433,678	0	-14,433,678	-100.0%
Assessing Achievement (State Assessments)	5,193,703	5,188,546	5,188,546	0	0.0%
Rural and Low-income Schools Program	5,348,176	5,148,297	6,897,188	1,748,891	34.0%
Small, Rural School Achievement Program	57,325	77,758	67,489	-10,269	-13.2%
Indian Student Education--Grants to Local Educational Agencies	447,967	455,707	455,705	-2	0.0%
English Learner Education (English Language Acquisition)	1,829,825	1,642,315	1,642,315	0	0.0%
Homeless Children and Youth Education	836,765	798,439	798,115	-324	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	271,662,604	264,663,940	238,315,633	-26,348,307	-10.0%
Special Education--Grants to States	118,935,556	119,980,160	119,980,157	-3	0.0%
Special Education--Preschool Grants	4,152,914	4,145,779	4,145,785	6	0.0%
Grants for Infants and Families	4,372,987	4,409,878	4,517,108	107,230	2.4%
Subtotal, Special Education	127,461,457	128,535,817	128,643,050	107,233	0.1%
Career and Technical Education State Grants	13,363,550	13,363,550	13,278,213	-85,337	-0.6%
Subtotal, Vocational and Adult Education	13,363,550	13,363,550	13,278,213	-85,337	0.0%
Subtotal, All Elementary/Secondary Level Programs	412,487,611	406,563,307	380,236,896	-26,326,411	-6.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Mississippi

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	440,400,000	450,300,000	459,900,000	9,600,000	2.1%
Federal Supplemental Educational Opportunity Grants	7,780,003	7,765,299	7,765,298	-1	0.0%
Federal Work-Study	11,616,878	11,594,922	13,375,692	1,780,770	15.4%
College Access Challenge Grant	1,760,805	1,724,098	1,724,098	0	0.0%
Subtotal, All Postsecondary Education Programs	461,557,686	471,384,319	482,765,088	11,380,769	2.4%
Vocational Rehabilitation State Grants	44,457,037	44,516,178	43,289,081	-1,227,097	-2.8%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	297,568	298,459	298,453	-6	0.0%
Assistive Technology State Grant Program	380,568	379,887	379,762	-125	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	6,389,755	6,272,954	6,090,929	-182,025	-2.9%
English Literacy and Civics Education State Grants	104,699	107,246	107,247	1	0.0%
Subtotal, All Other	53,451,126	53,393,435	51,684,182	-1,709,253	-3.2%
Total	927,496,423	931,341,061	914,686,166	-16,654,895	-1.8%
New Student Loan Volume:					
Federal Direct Student Loans	768,827,677	817,473,160	858,707,667	41,234,507	5.0%
Total, New Student Loan Volume	768,827,677	817,473,160	858,707,667	41,234,507	5.0%
Grand Total	1,696,324,100	1,748,814,221	1,773,393,833	24,579,612	1.4%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Missouri

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	243,943,913	233,377,527	229,823,454	-3,554,073	-1.5%
School Turnaround Grants (School Improvement State Grants)	9,024,743	7,703,164	7,702,224	-940	0.0%
State Agency Program--Migrant Student Education	1,573,317	1,570,264	1,570,263	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,533,688	1,406,244	1,406,247	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	256,075,661	244,057,199	240,502,188	-3,555,011	-1.5%
Impact Aid Basic Support Payments	21,935,370	20,641,880	20,641,886	6	0.0%
Impact Aid Payments for Children with Disabilities	423,622	437,721	437,718	-3	0.0%
Impact Aid Construction	415,710	0	0	0	---
Subtotal, Impact Aid	22,774,702	21,079,601	21,079,604	3	0.0%
Effective Teachers and Leaders State Grants	0	0	31,129,977	31,129,977	---
Improving Teacher Quality State Grants	42,143,170	41,651,914	0	-41,651,914	-100.0%
Mathematics and Science Partnerships	3,079,319	2,412,599	0	-2,412,599	-100.0%
21st Century Community Learning Centers	18,330,900	18,987,498	0	-18,987,498	-100.0%
Assessing Achievement (State Assessments)	7,169,892	7,158,030	7,158,030	0	0.0%
Rural and Low-income Schools Program	3,321,490	2,818,798	3,550,285	731,487	26.0%
Small, Rural School Achievement Program	4,842,685	5,162,162	5,118,274	-43,888	-0.9%
Indian Student Education--Grants to Local Educational Agencies	86,357	87,849	87,849	0	0.0%
English Learner Education (English Language Acquisition)	5,109,329	5,065,989	5,065,991	2	0.0%
Homeless Children and Youth Education	1,100,009	991,680	990,536	-1,144	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	364,033,514	349,473,319	314,682,734	-34,790,585	-10.0%
Special Education--Grants to States	224,855,045	226,829,933	226,829,929	-4	0.0%
Special Education--Preschool Grants	5,887,301	5,875,290	5,875,301	11	0.0%
Grants for Infants and Families	7,839,433	7,909,044	8,365,901	456,857	5.8%
Subtotal, Special Education	238,581,779	240,614,267	241,071,131	456,864	0.2%
Career and Technical Education State Grants	22,419,150	22,439,666	20,806,103	-1,633,563	-7.3%
Subtotal, Vocational and Adult Education	22,419,150	22,439,666	20,806,103	-1,633,563	0.1%
Subtotal, All Elementary/Secondary Level Programs	625,034,443	612,527,252	576,559,968	-35,967,284	-5.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Missouri

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	653,200,000	667,900,000	682,100,000	14,200,000	2.1%
Federal Supplemental Educational Opportunity Grants	13,036,217	13,011,579	13,011,578	-1	0.0%
Federal Work-Study	20,265,632	20,227,330	23,333,877	3,106,547	15.4%
College Access Challenge Grant	2,301,123	2,184,130	2,184,130	0	0.0%
Subtotal, All Postsecondary Education Programs	688,802,972	703,323,039	720,629,585	17,306,546	2.5%
Vocational Rehabilitation State Grants	65,177,150	65,513,320	66,982,826	1,469,506	2.2%
Client Assistance State Grants	201,701	200,626	199,486	-1,140	-0.6%
Protection and Advocacy of Individual Rights	291,749	290,204	288,591	-1,614	-0.6%
Supported Employment State Grants	478,732	475,899	0	-475,899	-100.0%
Independent Living State Grants	336,182	334,290	332,388	-1,902	-0.6%
Centers for Independent Living	1,259,326	1,251,496	1,244,315	-7,181	-0.6%
Services for Older Blind Individuals	643,766	640,435	640,422	-13	0.0%
Assistive Technology State Grant Program	539,946	538,788	538,525	-263	0.0%
Protection and Advocacy for Assistive Technology	65,094	64,631	64,262	-369	-0.6%
Adult Basic and Literacy Education State Grants	9,039,282	8,820,305	8,561,295	-259,010	-2.9%
English Literacy and Civics Education State Grants	503,750	507,770	507,773	3	0.0%
Subtotal, All Other	78,536,677	78,637,765	79,359,883	722,119	0.9%
Total	1,392,374,092	1,394,488,056	1,376,549,436	-17,938,619	-1.3%
New Student Loan Volume:					
Federal Direct Student Loans	2,422,575,596	2,550,385,914	2,683,540,226	133,154,312	5.2%
Total, New Student Loan Volume	2,422,575,596	2,550,385,914	2,683,540,226	133,154,312	5.2%
Grand Total	3,814,949,689	3,944,873,970	4,060,089,663	115,215,693	2.9%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Montana

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	44,525,217	45,165,766	44,995,655	-170,111	-0.4%
School Turnaround Grants (School Improvement State Grants)	1,649,235	1,537,565	1,537,489	-76	0.0%
State Agency Program--Migrant Student Education	1,043,712	1,041,687	1,041,686	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	122,767	115,204	115,204	0	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	47,340,931	47,860,222	47,690,034	-170,188	-0.4%
Impact Aid Basic Support Payments	38,956,206	43,190,856	43,190,868	12	0.0%
Impact Aid Payments for Children with Disabilities	983,609	1,261,894	1,261,886	-8	0.0%
Impact Aid Construction	598,060	0	0	0	---
Subtotal, Impact Aid	40,537,875	44,452,750	44,452,754	4	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,649,089	3,649,643	3,649,643	0	0.0%
Rural and Low-income Schools Program	264,408	411,930	414,423	2,493	0.6%
Small, Rural School Achievement Program	4,884,909	5,040,054	4,926,047	-114,007	-2.3%
Indian Student Education--Grants to Local Educational Agencies	3,306,348	3,363,477	3,363,463	-14	0.0%
English Learner Education (English Language Acquisition)	556,727	510,659	510,660	1	0.0%
Homeless Children and Youth Education	198,425	195,408	195,257	-151	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	118,818,490	123,365,850	113,792,465	-9,573,385	-7.8%
Special Education--Grants to States	36,814,020	37,221,455	37,221,454	-1	0.0%
Special Education--Preschool Grants	1,160,520	1,158,199	1,158,201	2	0.0%
Grants for Infants and Families	2,150,355	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	40,124,895	40,550,153	40,634,639	84,486	0.2%
Career and Technical Education State Grants	5,218,775	5,222,803	4,880,791	-342,012	-6.5%
Subtotal, Vocational and Adult Education	5,218,775	5,222,803	4,880,791	-342,012	0.1%
Subtotal, All Elementary/Secondary Level Programs	164,162,160	169,138,806	159,307,895	-9,830,911	-5.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Montana

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	86,500,000	88,400,000	90,300,000	1,900,000	2.1%
Federal Supplemental Educational Opportunity Grants	1,624,763	1,621,692	1,621,691	-1	0.0%
Federal Work-Study	3,184,427	3,178,408	3,666,559	488,151	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	92,809,190	94,700,100	97,088,250	2,388,150	2.5%
Vocational Rehabilitation State Grants	11,750,000	13,477,988	11,867,467	-1,610,521	-11.9%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	434,161	433,705	433,708	3	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,284,020	1,242,934	1,212,926	-30,008	-2.4%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	15,574,680	17,258,338	15,317,811	-1,940,527	-11.2%
Total	272,546,030	281,097,244	271,713,956	-9,383,288	-3.3%
New Student Loan Volume:					
Federal Direct Student Loans	277,896,235	291,834,082	307,034,081	15,199,999	5.2%
Total, New Student Loan Volume	277,896,235	291,834,082	307,034,081	15,199,999	5.2%
Grand Total	550,442,265	572,931,326	578,748,036	5,816,711	1.0%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Nebraska

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	61,647,372	70,015,284	71,286,222	1,270,938	1.8%
School Turnaround Grants (School Improvement State Grants)	2,445,783	2,645,707	2,645,589	-118	0.0%
State Agency Program--Migrant Student Education	5,280,675	5,270,429	5,270,423	-6	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	324,063	410,634	410,635	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	69,697,893	78,342,054	79,612,869	1,270,815	1.6%
Impact Aid Basic Support Payments	18,631,141	17,750,815	17,750,820	5	0.0%
Impact Aid Payments for Children with Disabilities	448,614	581,903	581,899	-4	0.0%
Impact Aid Construction	284,831	0	0	0	---
Subtotal, Impact Aid	19,364,586	18,332,718	18,332,719	1	0.0%
Effective Teachers and Leaders State Grants	0	0	8,797,167	8,797,167	---
Improving Teacher Quality State Grants	11,824,030	11,770,611	0	-11,770,611	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	4,318,452	4,329,308	4,329,308	0	0.0%
Rural and Low-income Schools Program	62,631	57,601	69,777	12,176	21.1%
Small, Rural School Achievement Program	4,069,770	4,078,983	4,280,523	201,540	4.9%
Indian Student Education--Grants to Local Educational Agencies	843,194	857,763	857,760	-3	0.0%
English Learner Education (English Language Acquisition)	2,634,260	2,667,028	2,667,030	2	0.0%
Homeless Children and Youth Education	276,922	323,910	323,569	-341	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elements	119,624,429	127,148,015	119,270,722	-7,877,293	-6.2%
Special Education--Grants to States	73,914,997	74,564,188	74,564,187	-1	0.0%
Special Education--Preschool Grants	2,216,070	2,212,223	2,212,226	3	0.0%
Grants for Infants and Families	2,636,845	2,659,318	2,850,073	190,755	7.2%
Subtotal, Special Education	78,767,912	79,435,729	79,626,486	190,757	0.2%
Career and Technical Education State Grants	6,816,893	6,816,893	6,773,362	-43,531	-0.6%
Subtotal, Vocational and Adult Education	6,816,893	6,816,893	6,773,362	-43,531	0.0%
Subtotal, All Elementary/Secondary Level Programs	205,209,234	213,400,637	205,670,570	-7,730,067	-3.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Nebraska

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	156,500,000	160,000,000	163,400,000	3,400,000	2.1%
Federal Supplemental Educational Opportunity Grants	3,660,372	3,653,454	3,653,453	-1	0.0%
Federal Work-Study	5,500,222	5,489,827	6,332,969	843,142	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	167,160,594	170,643,281	174,886,422	4,243,141	2.5%
Vocational Rehabilitation State Grants	19,982,695	19,872,497	18,913,994	-958,503	-4.8%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	444,518	444,095	444,098	3	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	2,131,202	2,165,498	2,107,608	-57,890	-2.7%
English Literacy and Civics Education State Grants	241,794	259,463	259,465	2	0.0%
Subtotal, All Other	24,846,708	24,785,264	23,468,875	-1,316,389	-5.3%
Total	397,216,536	408,829,182	404,025,867	-4,803,315	-1.2%
New Student Loan Volume:					
Federal Direct Student Loans	726,327,701	763,766,503	804,591,656	40,825,154	5.3%
Total, New Student Loan Volume	726,327,701	763,766,503	804,591,656	40,825,154	5.3%
Grand Total	1,123,544,237	1,172,595,685	1,208,617,523	36,021,838	3.1%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

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Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Nevada

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	97,146,885	106,494,798	109,437,820	2,943,022	2.8%
School Turnaround Grants (School Improvement State Grants)	3,606,088	3,826,353	3,826,053	-300	0.0%
State Agency Program--Migrant Student Education	245,298	244,823	244,822	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	255,419	451,256	451,257	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	101,253,690	111,017,230	113,959,952	2,942,722	2.7%
Impact Aid Basic Support Payments	2,673,195	3,044,627	3,044,628	1	0.0%
Impact Aid Payments for Children with Disabilities	351,414	534,665	534,661	-4	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	3,024,609	3,579,292	3,579,289	-3	0.0%
Effective Teachers and Leaders State Grants	0	0	9,290,760	9,290,760	---
Improving Teacher Quality State Grants	12,336,693	12,431,038	0	-12,431,038	-100.0%
Mathematics and Science Partnerships	1,207,913	1,162,496	0	-1,162,496	-100.0%
21st Century Community Learning Centers	7,055,447	7,643,861	0	-7,643,861	-100.0%
Assessing Achievement (State Assessments)	4,923,542	4,931,036	4,931,036	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	112,801	149,694	115,041	-34,653	-23.1%
Indian Student Education--Grants to Local Educational Agencies	742,266	755,091	755,088	-3	0.0%
English Learner Education (English Language Acquisition)	9,019,735	8,798,885	8,798,889	4	0.0%
Homeless Children and Youth Education	443,175	495,665	495,482	-183	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	140,119,871	150,964,288	141,925,537	-9,038,751	-6.0%
Special Education--Grants to States	68,994,755	70,702,984	70,702,982	-2	0.0%
Special Education--Preschool Grants	2,200,299	2,195,571	2,195,575	4	0.0%
Grants for Infants and Families	3,937,463	3,972,105	4,035,598	63,493	1.6%
Subtotal, Special Education	75,132,517	76,870,660	76,934,155	63,495	0.1%
Career and Technical Education State Grants	8,538,304	8,546,118	5,039,384	-3,506,734	-41.0%
Subtotal, Vocational and Adult Education	8,538,304	8,546,118	5,039,384	-3,506,734	0.1%
Subtotal, All Elementary/Secondary Level Programs	223,790,692	236,381,066	223,899,076	-12,481,990	-5.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Nevada

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	142,600,000	145,800,000	148,900,000	3,100,000	2.1%
Federal Supplemental Educational Opportunity Grants	2,143,429	2,139,378	2,139,377	-1	0.0%
Federal Work-Study	2,374,686	2,370,198	2,734,223	364,025	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	148,618,115	151,809,576	155,273,600	3,464,024	2.3%
Vocational Rehabilitation State Grants	18,616,938	12,436,585	22,517,128	10,080,543	81.1%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	254,912	256,520	262,415	5,895	2.3%
Assistive Technology State Grant Program	403,668	403,378	403,370	-8	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	4,829,004	4,943,602	4,801,753	-141,849	-2.9%
English Literacy and Civics Education State Grants	776,346	768,631	768,636	5	0.0%
Subtotal, All Other	26,702,367	20,627,427	30,272,012	9,644,585	46.8%
Total	399,111,174	408,818,069	409,444,688	626,619	0.2%
New Student Loan Volume:					
Federal Direct Student Loans	413,401,659	435,280,668	458,998,934	23,718,266	5.4%
Total, New Student Loan Volume	413,401,659	435,280,668	458,998,934	23,718,266	5.4%
Grand Total	812,512,833	844,098,737	868,443,622	24,344,886	2.9%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Hampshire

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	40,486,729	39,231,568	39,231,546	-22	0.0%
School Turnaround Grants (School Improvement State Grants)	1,480,112	1,352,864	1,352,535	-329	0.0%
State Agency Program--Migrant Student Education	151,607	151,313	151,313	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	452,487	491,627	491,628	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	42,570,935	41,227,372	41,227,022	-350	0.0%
Impact Aid Basic Support Payments	0	5,606	5,606	0	0.0%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	5,606	5,606	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,875,823	3,858,987	3,858,987	0	0.0%
Rural and Low-income Schools Program	821,108	773,668	1,058,848	285,180	36.9%
Small, Rural School Achievement Program	1,389,315	1,552,333	1,433,390	-118,943	-7.7%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	937,080	930,829	930,829	0	0.0%
Homeless Children and Youth Education	179,991	173,671	173,480	-191	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	67,854,030	66,404,173	57,278,346	-9,125,827	-13.7%
Special Education--Grants to States	46,976,599	47,389,192	47,389,191	-1	0.0%
Special Education--Preschool Grants	1,530,429	1,527,855	1,527,857	2	0.0%
Grants for Infants and Families	2,152,709	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	50,659,737	51,087,546	51,172,032	84,486	0.2%
Career and Technical Education State Grants	5,519,365	5,523,624	5,017,018	-506,606	-9.2%
Subtotal, Vocational and Adult Education	5,519,365	5,523,624	5,017,018	-506,606	0.1%
Subtotal, All Elementary/Secondary Level Programs	124,033,132	123,015,343	113,467,396	-9,547,947	-7.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Hampshire

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	74,100,000	75,700,000	77,300,000	1,600,000	2.1%
Federal Supplemental Educational Opportunity Grants	4,756,166	4,747,177	4,747,176	-1	0.0%
Federal Work-Study	6,422,420	6,410,282	7,394,788	984,506	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	86,778,586	88,357,459	90,941,964	2,584,505	2.9%
Vocational Rehabilitation State Grants	11,973,927	11,879,724	11,814,592	-65,132	-0.5%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	419,855	419,168	419,088	-80	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,575,928	1,523,454	1,484,968	-38,486	-2.5%
English Literacy and Civics Education State Grants	176,879	179,332	179,333	1	0.0%
Subtotal, All Other	16,193,088	16,045,389	15,641,691	-403,698	-2.5%
Total	227,004,806	227,418,191	220,051,051	-7,367,140	-3.2%
New Student Loan Volume:					
Federal Direct Student Loans	510,236,249	538,619,589	568,569,593	29,950,003	5.6%
Total, New Student Loan Volume	510,236,249	538,619,589	568,569,593	29,950,003	5.6%
Grand Total	737,241,055	766,037,780	788,620,644	22,582,864	2.9%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Jersey

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	299,489,343	302,805,798	303,492,327	686,529	0.2%
School Turnaround Grants (School Improvement State Grants)	10,854,134	10,492,205	10,490,848	-1,357	0.0%
State Agency Program--Migrant Student Education	2,034,202	2,030,255	2,030,253	-2	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	2,196,985	2,029,613	2,029,617	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	314,574,664	317,357,871	318,043,045	685,174	0.2%
Impact Aid Basic Support Payments	7,219,476	11,278,274	11,278,278	4	0.0%
Impact Aid Payments for Children with Disabilities	267,957	353,547	353,544	-3	0.0%
Impact Aid Construction	127,323	0	0	0	---
Subtotal, Impact Aid	7,614,756	11,631,821	11,631,822	1	0.0%
Effective Teachers and Leaders State Grants	0	0	41,072,888	41,072,888	---
Improving Teacher Quality State Grants	55,156,531	54,955,531	0	-54,955,531	-100.0%
Mathematics and Science Partnerships	2,933,645	2,538,055	0	-2,538,055	-100.0%
21st Century Community Learning Centers	22,842,433	22,798,466	0	-22,798,466	-100.0%
Assessing Achievement (State Assessments)	9,139,615	9,096,178	9,096,178	0	0.0%
Rural and Low-income Schools Program	14,753	13,180	0	-13,180	-100.0%
Small, Rural School Achievement Program	1,983,695	1,965,296	2,068,374	103,078	5.2%
Indian Student Education--Grants to Local Educational Agencies	53,739	54,668	54,668	0	0.0%
English Learner Education (English Language Acquisition)	20,156,661	21,706,023	21,706,034	11	0.0%
Homeless Children and Youth Education	1,321,687	1,349,728	1,349,147	-581	0.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	435,792,179	443,466,817	405,022,156	-38,444,661	-8.7%
Special Education--Grants to States	357,803,082	360,945,645	360,945,638	-7	0.0%
Special Education--Preschool Grants	11,177,681	11,158,879	11,158,896	17	0.0%
Grants for Infants and Families	10,720,012	10,815,217	11,529,720	714,503	6.6%
Subtotal, Special Education	379,700,775	382,919,741	383,634,254	714,513	0.2%
Career and Technical Education State Grants	22,473,927	22,494,493	20,895,894	-1,598,599	-7.1%
Subtotal, Vocational and Adult Education	22,473,927	22,494,493	20,895,894	-1,598,599	0.1%
Subtotal, All Elementary/Secondary Level Programs	837,966,881	848,881,051	809,552,304	-39,328,747	-4.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Jersey

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	644,700,000	659,200,000	673,300,000	14,100,000	2.1%
Federal Supplemental Educational Opportunity Grants	15,494,800	15,465,515	15,465,514	-1	0.0%
Federal Work-Study	19,224,098	19,187,764	22,134,653	2,946,889	15.4%
College Access Challenge Grant	2,100,428	2,228,945	2,228,945	0	0.0%
Subtotal, All Postsecondary Education Programs	681,519,326	696,082,224	713,129,112	17,046,888	2.4%
Vocational Rehabilitation State Grants	57,620,257	57,356,004	58,631,580	1,275,576	2.2%
Client Assistance State Grants	293,334	294,524	292,762	-1,762	-0.6%
Protection and Advocacy of Individual Rights	424,290	426,027	423,529	-2,498	-0.6%
Supported Employment State Grants	696,221	698,632	0	-698,632	-100.0%
Independent Living State Grants	488,909	490,746	487,806	-2,940	-0.6%
Centers for Independent Living	1,831,439	1,837,227	1,826,130	-11,097	-0.6%
Services for Older Blind Individuals	921,625	915,457	915,439	-18	0.0%
Assistive Technology State Grant Program	468,579	467,800	467,389	-411	-0.1%
Protection and Advocacy for Assistive Technology	94,666	94,880	94,310	-570	-0.6%
Adult Basic and Literacy Education State Grants	11,887,152	11,890,448	11,538,653	-351,795	-3.0%
English Literacy and Civics Education State Grants	3,895,302	3,931,658	3,931,683	25	0.0%
Subtotal, All Other	78,621,774	78,403,404	78,609,281	205,878	0.3%
Total	1,598,107,981	1,623,366,679	1,601,290,697	-22,075,981	-1.4%
New Student Loan Volume:					
Federal Direct Student Loans	1,704,407,903	1,794,273,073	1,887,885,900	93,612,827	5.2%
Total, New Student Loan Volume	1,704,407,903	1,794,273,073	1,887,885,900	93,612,827	5.2%
Grand Total	3,302,515,883	3,417,639,752	3,489,176,597	71,536,845	2.1%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Mexico

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	113,692,140	119,524,313	120,775,390	1,251,077	1.0%
School Turnaround Grants (School Improvement State Grants)	4,142,037	4,145,429	4,145,185	-244	0.0%
State Agency Program--Migrant Student Education	954,958	953,105	953,104	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	276,656	367,494	367,495	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	119,065,791	124,990,341	126,241,174	1,250,833	1.0%
Impact Aid Basic Support Payments	87,432,805	95,378,838	95,378,864	26	0.0%
Impact Aid Payments for Children with Disabilities	2,503,305	3,128,042	3,128,021	-21	0.0%
Impact Aid Construction	1,609,385	0	0	0	---
Subtotal, Impact Aid	91,545,495	98,506,880	98,506,885	5	0.0%
Effective Teachers and Leaders State Grants	0	0	14,310,441	14,310,441	---
Improving Teacher Quality State Grants	19,111,636	19,147,373	0	-19,147,373	-100.0%
Mathematics and Science Partnerships	1,383,863	1,269,260	0	-1,269,260	-100.0%
21st Century Community Learning Centers	8,664,838	8,729,513	0	-8,729,513	-100.0%
Assessing Achievement (State Assessments)	4,505,267	4,511,669	4,511,669	0	0.0%
Rural and Low-income Schools Program	1,204,088	1,257,894	1,895,606	637,712	50.7%
Small, Rural School Achievement Program	546,219	625,015	557,085	-67,930	-10.9%
Indian Student Education--Grants to Local Educational Agencies	8,762,321	8,913,722	8,913,686	-36	0.0%
English Learner Education (English Language Acquisition)	4,280,530	4,047,474	4,047,476	2	0.0%
Homeless Children and Youth Education	505,749	534,853	534,295	-558	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	259,575,797	272,533,994	259,518,317	-13,015,677	-4.8%
Special Education--Grants to States	90,213,359	91,005,697	91,005,695	-2	0.0%
Special Education--Preschool Grants	3,131,729	3,126,461	3,126,466	5	0.0%
Grants for Infants and Families	2,950,479	2,970,033	3,119,137	149,104	5.0%
Subtotal, Special Education	96,295,567	97,102,191	97,251,298	149,107	0.2%
Career and Technical Education State Grants	8,120,092	8,127,523	7,966,225	-161,298	-2.0%
Subtotal, Vocational and Adult Education	8,120,092	8,127,523	7,966,225	-161,298	0.1%
Subtotal, All Elementary/Secondary Level Programs	363,991,456	377,763,708	364,735,840	-13,027,868	-3.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Mexico

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	234,200,000	239,500,000	244,600,000	5,100,000	2.1%
Federal Supplemental Educational Opportunity Grants	3,645,533	3,638,643	3,638,642	-1	0.0%
Federal Work-Study	6,795,588	6,782,744	7,824,451	1,041,707	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	246,141,121	251,421,387	257,563,093	6,141,706	2.4%
Vocational Rehabilitation State Grants	22,020,044	23,956,821	25,116,133	1,159,312	4.8%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	306,118	311,769	5,651	1.8%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	432,942	432,660	432,702	42	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	3,910,247	3,966,322	3,854,008	-112,314	-2.8%
English Literacy and Civics Education State Grants	252,901	250,826	250,828	2	0.0%
Subtotal, All Other	28,662,633	30,644,692	31,397,381	752,689	2.5%
Total	638,795,210	659,829,787	653,696,314	-6,133,473	-0.9%
New Student Loan Volume:					
Federal Direct Student Loans	406,652,053	426,160,905	445,542,019	19,381,113	4.5%
Total, New Student Loan Volume	406,652,053	426,160,905	445,542,019	19,381,113	4.5%
Grand Total	1,045,447,263	1,085,990,692	1,099,238,332	13,247,640	1.2%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New York

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	1,167,526,179	1,132,021,952	1,106,208,390	-25,813,562	-2.3%
School Turnaround Grants (School Improvement State Grants)	41,474,593	37,604,419	37,602,427	-1,992	0.0%
State Agency Program--Migrant Student Education	10,246,996	10,227,112	10,227,102	-10	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	2,883,542	3,003,411	3,003,418	7	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	1,222,131,310	1,182,856,894	1,157,041,337	-25,815,557	-2.2%
Impact Aid Basic Support Payments	20,131,886	34,145,761	34,145,770	9	0.0%
Impact Aid Payments for Children with Disabilities	351,523	494,889	494,885	-4	0.0%
Impact Aid Construction	266,875	0	0	0	---
Subtotal, Impact Aid	20,750,284	34,640,650	34,640,655	5	0.0%
Effective Teachers and Leaders State Grants	0	0	146,126,799	146,126,799	---
Improving Teacher Quality State Grants	196,620,581	195,517,680	0	-195,517,680	-100.0%
Mathematics and Science Partnerships	9,781,450	8,036,036	0	-8,036,036	-100.0%
21st Century Community Learning Centers	95,196,021	87,348,119	0	-87,348,119	-100.0%
Assessing Achievement (State Assessments)	15,765,500	15,631,636	15,631,636	0	0.0%
Rural and Low-income Schools Program	1,312,273	1,593,452	1,205,371	-388,081	-24.4%
Small, Rural School Achievement Program	2,149,389	2,592,116	2,224,970	-367,146	-14.2%
Indian Student Education--Grants to Local Educational Agencies	1,901,226	1,934,077	1,934,069	-8	0.0%
English Learner Education (English Language Acquisition)	53,357,909	55,532,684	55,532,713	29	0.0%
Homeless Children and Youth Education	5,064,155	4,842,885	4,841,226	-1,659	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	1,624,030,098	1,590,526,229	1,419,178,776	-171,347,453	-10.8%
Special Education--Grants to States	751,403,381	758,002,911	758,002,896	-15	0.0%
Special Education--Preschool Grants	33,156,784	33,100,968	33,101,018	50	0.0%
Grants for Infants and Families	23,867,174	24,077,185	25,001,129	923,944	3.8%
Subtotal, Special Education	808,427,339	815,181,064	816,105,043	923,979	0.1%
Career and Technical Education State Grants	54,367,026	54,416,779	51,033,553	-3,383,226	-6.2%
Subtotal, Vocational and Adult Education	54,367,026	54,416,779	51,033,553	-3,383,226	0.1%
Subtotal, All Elementary/Secondary Level Programs	2,486,824,463	2,460,124,072	2,286,317,372	-173,806,700	-7.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New York

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,991,300,000	2,031,200,000	2,067,700,000	36,500,000	1.8%
Federal Supplemental Educational Opportunity Grants	56,652,620	56,545,547	56,545,546	-1	0.0%
Federal Work-Study	91,676,351	91,503,083	105,556,250	14,053,167	15.4%
College Access Challenge Grant	7,051,727	6,870,696	6,870,696	0	0.0%
Subtotal, All Postsecondary Education Programs	2,146,680,698	2,186,119,326	2,236,672,492	50,553,166	2.3%
Vocational Rehabilitation State Grants	169,121,277	147,633,943	148,275,097	641,154	0.4%
Client Assistance State Grants	658,285	649,157	646,023	-3,134	-0.5%
Protection and Advocacy of Individual Rights	952,169	939,001	934,581	-4,420	-0.5%
Supported Employment State Grants	1,562,422	1,539,845	0	-1,539,845	-100.0%
Independent Living State Grants	1,097,184	1,081,647	1,076,417	-5,230	-0.5%
Centers for Independent Living	4,110,019	4,049,409	4,029,629	-19,780	-0.5%
Services for Older Blind Individuals	2,075,507	2,018,460	2,018,421	-39	0.0%
Assistive Technology State Grant Program	675,478	671,333	670,611	-722	-0.1%
Protection and Advocacy for Assistive Technology	212,444	209,125	208,110	-1,015	-0.5%
Adult Basic and Literacy Education State Grants	32,694,835	32,579,394	31,602,340	-977,054	-3.0%
English Literacy and Civics Education State Grants	9,467,113	9,631,839	9,631,899	60	0.0%
Subtotal, All Other	222,626,733	201,003,152	199,093,127	-1,910,025	-1.0%
Total	4,856,131,894	4,847,246,550	4,722,082,991	-125,163,559	-2.6%
New Student Loan Volume:					
Federal Direct Student Loans	7,132,223,054	7,543,640,359	7,992,885,181	449,244,822	6.0%
Total, New Student Loan Volume	7,132,223,054	7,543,640,359	7,992,885,181	449,244,822	6.0%
Grand Total	11,988,354,949	12,390,886,909	12,714,968,172	324,081,263	2.6%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
North Carolina

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	390,206,180	399,659,502	408,423,662	8,764,160	2.2%
School Turnaround Grants (School Improvement State Grants)	14,519,231	14,396,009	14,394,466	-1,543	0.0%
State Agency Program--Migrant Student Education	5,842,357	5,831,021	5,831,015	-6	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,301,816	2,311,647	2,311,653	6	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	411,869,584	422,198,179	430,960,796	8,762,617	2.1%
Impact Aid Basic Support Payments	12,637,298	15,393,777	15,393,781	4	0.0%
Impact Aid Payments for Children with Disabilities	1,252,074	1,667,221	1,667,210	-11	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	13,889,372	17,060,998	17,060,991	-7	0.0%
Effective Teachers and Leaders State Grants	0	0	40,267,844	40,267,844	---
Improving Teacher Quality State Grants	53,934,444	53,878,382	0	-53,878,382	-100.0%
Mathematics and Science Partnerships	5,322,092	4,733,183	0	-4,733,183	-100.0%
21st Century Community Learning Centers	29,296,587	30,382,826	0	-30,382,826	-100.0%
Assessing Achievement (State Assessments)	9,644,744	9,706,560	9,706,560	0	0.0%
Rural and Low-income Schools Program	5,822,966	6,209,469	4,260,296	-1,949,173	-31.4%
Small, Rural School Achievement Program	571,764	571,181	620,364	49,183	8.6%
Indian Student Education--Grants to Local Educational Agencies	3,625,533	3,688,177	3,688,162	-15	0.0%
English Learner Education (English Language Acquisition)	14,708,774	15,381,023	15,381,031	8	0.0%
Homeless Children and Youth Education	1,760,579	1,841,344	1,839,748	-1,596	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	550,446,439	565,651,322	523,785,792	-41,865,530	-7.4%
Special Education--Grants to States	323,238,888	326,077,875	326,077,868	-7	0.0%
Special Education--Preschool Grants	11,113,496	11,094,802	11,094,819	17	0.0%
Grants for Infants and Families	12,890,890	13,005,735	13,565,460	559,725	4.3%
Subtotal, Special Education	347,243,274	350,178,412	350,738,147	559,735	0.2%
Career and Technical Education State Grants	35,662,597	35,695,232	28,597,185	-7,098,047	-19.9%
Subtotal, Vocational and Adult Education	35,662,597	35,695,232	28,597,185	-7,098,047	0.1%
Subtotal, All Elementary/Secondary Level Programs	933,352,310	951,524,966	903,121,124	-48,403,842	-5.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
North Carolina

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	913,100,000	931,100,000	951,400,000	20,300,000	2.2%
Federal Supplemental Educational Opportunity Grants	16,712,157	16,680,571	16,680,570	-1	0.0%
Federal Work-Study	23,120,594	23,076,896	26,621,082	3,544,186	15.4%
College Access Challenge Grant	4,028,297	4,137,688	4,137,688	0	0.0%
Subtotal, All Postsecondary Education Programs	956,961,048	974,995,155	998,839,340	23,844,185	2.4%
Vocational Rehabilitation State Grants	103,489,985	106,173,470	107,470,399	1,296,929	1.2%
Client Assistance State Grants	316,010	319,434	320,483	1,048	0.3%
Protection and Advocacy of Individual Rights	457,089	462,059	463,632	1,573	0.3%
Supported Employment State Grants	750,042	757,720	0	-757,720	-100.0%
Independent Living State Grants	526,704	532,252	533,995	1,743	0.3%
Centers for Independent Living	1,973,017	1,992,614	1,999,040	6,426	0.3%
Services for Older Blind Individuals	962,792	973,153	973,135	-18	0.0%
Assistive Technology State Grant Program	528,394	528,130	528,429	299	0.1%
Protection and Advocacy for Assistive Technology	101,984	102,905	103,240	335	0.3%
Adult Basic and Literacy Education State Grants	16,219,755	16,510,505	16,019,083	-491,422	-3.0%
English Literacy and Civics Education State Grants	1,060,840	1,084,518	1,084,525	7	0.0%
Subtotal, All Other	126,386,612	129,436,760	129,495,961	59,201	0.0%
Total	2,016,699,970	2,055,956,881	2,031,456,425	-24,500,456	-1.2%
New Student Loan Volume:					
Federal Direct Student Loans	2,306,145,091	2,432,111,342	2,565,327,821	133,216,479	5.5%
Total, New Student Loan Volume	2,306,145,091	2,432,111,342	2,565,327,821	133,216,479	5.5%
Grand Total	4,322,845,061	4,488,068,223	4,596,784,245	108,716,022	2.4%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
North Dakota

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	34,058,948	35,555,892	35,555,875	-17	0.0%
School Turnaround Grants (School Improvement State Grants)	1,238,946	1,217,383	1,217,329	-54	0.0%
State Agency Program--Migrant Student Education	242,404	241,933	241,933	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	75,668	83,513	83,514	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	35,615,966	37,098,721	37,098,651	-70	0.0%
Impact Aid Basic Support Payments	26,613,286	26,846,455	26,846,463	8	0.0%
Impact Aid Payments for Children with Disabilities	651,861	857,125	857,119	-6	0.0%
Impact Aid Construction	451,224	0	0	0	---
Subtotal, Impact Aid	27,716,371	27,703,580	27,703,582	2	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,424,063	3,429,251	3,429,251	0	0.0%
Rural and Low-income Schools Program	36,241	70,864	58,171	-12,693	-17.9%
Small, Rural School Achievement Program	656,060	927,080	862,883	-64,197	-6.9%
Indian Student Education--Grants to Local Educational Agencies	1,856,024	1,888,094	1,888,086	-8	0.0%
English Learner Education (English Language Acquisition)	500,000	507,000	507,000	0	0.0%
Homeless Children and Youth Education	163,241	162,932	162,933	1	0.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	88,047,744	89,669,229	80,300,741	-9,368,488	-10.4%
Special Education--Grants to States	27,294,331	27,970,106	27,970,105	-1	0.0%
Special Education--Preschool Grants	792,151	789,830	789,832	2	0.0%
Grants for Infants and Families	2,153,794	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	30,240,276	30,930,435	31,014,921	84,486	0.3%
Career and Technical Education State Grants	4,214,921	4,214,921	4,188,005	-26,916	-0.6%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,188,005	-26,916	0.0%
Subtotal, All Elementary/Secondary Level Programs	122,502,941	124,814,585	115,503,667	-9,310,918	-7.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
North Dakota

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	56,600,000	57,800,000	59,100,000	1,300,000	2.2%
Federal Supplemental Educational Opportunity Grants	2,693,438	2,688,347	2,688,346	-1	0.0%
Federal Work-Study	3,259,969	3,253,808	3,753,539	499,731	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	64,053,407	65,242,155	67,041,885	1,799,730	2.8%
Vocational Rehabilitation State Grants	10,157,490	12,126,798	10,597,171	-1,529,627	-12.6%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	360,988	360,666	360,715	49	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	947,550	959,829	938,377	-21,452	-2.2%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	13,572,527	15,551,004	13,699,973	-1,851,031	-11.9%
Total	200,128,875	205,607,744	196,245,525	-9,362,219	-4.6%
New Student Loan Volume:					
Federal Direct Student Loans	236,187,842	250,738,108	262,336,563	11,598,455	4.6%
Total, New Student Loan Volume	236,187,842	250,738,108	262,336,563	11,598,455	4.6%
Grand Total	436,316,717	456,345,852	458,582,088	2,236,236	0.5%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Northern Mariana Islands

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	3,708,082	4,046,550	4,046,545	-5	0.0%
School Turnaround Grants (School Improvement State Grants)	134,174	137,291	137,292	1	0.0%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	0	0	0	0	---
Subtotal, Accelerating Achievement & Ensuring Equity	3,842,256	4,183,841	4,183,837	-4	0.0%
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Effective Teachers and Leaders State Grants	0	0	1,475,639	1,475,639	---
Improving Teacher Quality State Grants	1,359,061	1,360,068	0	-1,360,068	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	302,207	307,597	0	-307,597	-100.0%
Assessing Achievement (State Assessments)	242,726	242,745	242,745	0	0.0%
Rural and Low-income Schools Program	55,746	57,234	57,234	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	1,233,582	1,203,260	1,203,261	1	0.0%
Homeless Children and Youth Education	6,478	6,328	6,328	0	0.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	7,913,313	8,105,913	7,169,044	-936,869	-11.6%
Special Education--Grants to States	4,785,135	4,831,832	4,831,832	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	446,581	454,283	462,118	7,835	1.7%
Subtotal, Special Education	5,231,716	5,286,115	5,293,950	7,835	0.1%
Career and Technical Education State Grants	335,911	336,170	305,338	-30,832	-9.2%
Subtotal, Vocational and Adult Education	335,911	336,170	305,338	-30,832	0.1%
Subtotal, All Elementary/Secondary Level Programs	13,480,940	13,728,198	12,768,332	-959,866	-7.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Northern Mariana Islands

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	3,500,000	3,600,000	3,700,000	100,000	2.8%
Federal Supplemental Educational Opportunity Grants	11,500	11,478	11,478	0	0.0%
Federal Work-Study	11,055	11,034	12,736	1,702	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	5,022,555	5,122,512	5,224,214	101,702	2.0%
Vocational Rehabilitation State Grants	820,583	751,550	908,816	157,266	20.9%
Client Assistance State Grants	56,105	55,999	56,000	1	0.0%
Protection and Advocacy of Individual Rights	87,816	87,650	87,650	0	0.0%
Supported Employment State Grants	36,403	36,335	0	-36,335	-100.0%
Independent Living State Grants	28,961	28,906	28,907	1	0.0%
Centers for Independent Living	97,322	97,134	97,134	0	0.0%
Services for Older Blind Individuals	40,000	40,000	40,000	0	0.0%
Assistive Technology State Grant Program	125,000	125,000	125,000	0	0.0%
Protection and Advocacy for Assistive Technology	30,000	30,000	30,000	0	0.0%
Adult Basic and Literacy Education State Grants	355,982	359,594	351,748	-7,846	-2.2%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	1,678,172	1,612,168	1,725,255	113,087	7.0%
Total	20,181,667	20,462,878	19,717,801	-745,077	-3.6%
New Student Loan Volume:					
Federal Direct Student Loans	0	0	0	0	---
Total, New Student Loan Volume	0	0	0	0	---
Grand Total	20,181,667	20,462,878	19,717,801	-745,077	-3.6%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Ohio

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	569,118,791	588,308,607	588,066,412	-242,195	0.0%
School Turnaround Grants (School Improvement State Grants)	21,082,973	20,262,053	20,261,425	-628	0.0%
State Agency Program--Migrant Student Education	2,750,805	2,745,468	2,745,465	-3	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,843,365	952,587	952,590	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	594,795,934	612,268,715	612,025,892	-242,823	0.0%
Impact Aid Basic Support Payments	1,221,597	1,459,963	1,459,963	0	0.0%
Impact Aid Payments for Children with Disabilities	120,186	145,805	145,804	-1	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	1,341,783	1,605,768	1,605,767	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	67,869,002	67,869,002	---
Improving Teacher Quality State Grants	91,211,366	90,808,736	0	-90,808,736	-100.0%
Mathematics and Science Partnerships	6,148,589	5,268,605	0	-5,268,605	-100.0%
21st Century Community Learning Centers	40,644,627	44,561,817	0	-44,561,817	-100.0%
Assessing Achievement (State Assessments)	11,096,071	11,021,049	11,021,049	0	0.0%
Rural and Low-income Schools Program	2,780,528	3,386,701	2,134,055	-1,252,646	-37.0%
Small, Rural School Achievement Program	2,521,750	2,902,677	1,797,563	-1,105,114	-38.1%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	8,947,422	9,599,078	9,599,082	4	0.0%
Homeless Children and Youth Education	2,582,216	2,625,826	2,623,549	-2,277	-0.1%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	762,070,286	784,048,972	708,675,959	-75,373,013	-9.6%
Special Education--Grants to States	433,153,992	436,958,357	436,958,348	-9	0.0%
Special Education--Preschool Grants	12,295,481	12,270,992	12,271,014	22	0.0%
Grants for Infants and Families	14,296,808	14,423,420	15,361,997	938,577	6.5%
Subtotal, Special Education	459,746,281	463,652,769	464,591,359	938,590	0.2%
Career and Technical Education State Grants	43,010,278	43,049,637	42,477,009	-572,628	-1.3%
Subtotal, Vocational and Adult Education	43,010,278	43,049,637	42,477,009	-572,628	0.1%
Subtotal, All Elementary/Secondary Level Programs	1,264,826,845	1,290,751,378	1,215,744,327	-75,007,051	-5.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Ohio

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,351,100,000	1,379,300,000	1,411,300,000	32,000,000	2.3%
Federal Supplemental Educational Opportunity Grants	30,280,607	30,223,377	30,223,376	-1	0.0%
Federal Work-Study	38,543,189	38,470,342	44,378,673	5,908,331	15.4%
College Access Challenge Grant	4,652,429	4,532,869	4,532,869	0	0.0%
Subtotal, All Postsecondary Education Programs	1,424,576,225	1,452,526,588	1,490,434,918	37,908,330	2.6%
Vocational Rehabilitation State Grants	105,641,313	96,889,776	133,313,782	36,424,006	37.6%
Client Assistance State Grants	388,832	386,467	383,161	-3,306	-0.9%
Protection and Advocacy of Individual Rights	562,423	559,022	554,307	-4,715	-0.8%
Supported Employment State Grants	922,884	916,727	0	-916,727	-100.0%
Independent Living State Grants	648,079	643,945	638,431	-5,514	-0.9%
Centers for Independent Living	2,427,685	2,410,764	2,390,002	-20,762	-0.9%
Services for Older Blind Individuals	1,267,402	1,260,830	1,260,805	-25	0.0%
Assistive Technology State Grant Program	545,483	543,607	542,816	-791	-0.1%
Protection and Advocacy for Assistive Technology	125,485	124,500	123,431	-1,068	-0.9%
Adult Basic and Literacy Education State Grants	15,698,631	15,288,148	14,833,668	-454,480	-3.0%
English Literacy and Civics Education State Grants	999,640	1,002,874	1,002,880	6	0.0%
Subtotal, All Other	129,227,857	120,026,660	155,043,283	35,016,623	29.2%
Total	2,818,630,927	2,863,304,626	2,861,222,528	-2,082,098	-0.1%
New Student Loan Volume:					
Federal Direct Student Loans	4,222,117,246	4,436,317,948	4,670,838,558	234,520,610	5.3%
Total, New Student Loan Volume	4,222,117,246	4,436,317,948	4,670,838,558	234,520,610	5.3%
Grand Total	7,040,748,173	7,299,622,574	7,532,061,086	232,438,512	3.2%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Oklahoma

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	154,441,460	161,486,676	162,419,352	932,676	0.6%
School Turnaround Grants (School Improvement State Grants)	5,639,940	5,583,563	5,583,355	-208	0.0%
State Agency Program--Migrant Student Education	1,590,438	1,587,352	1,587,351	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	384,088	313,526	313,527	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	162,055,926	168,971,117	169,903,585	932,468	0.6%
Impact Aid Basic Support Payments	31,520,015	35,182,707	35,182,716	9	0.0%
Impact Aid Payments for Children with Disabilities	2,296,336	2,892,754	2,892,735	-19	0.0%
Impact Aid Construction	53,567	0	0	0	---
Subtotal, Impact Aid	33,869,918	38,075,461	38,075,451	-10	0.0%
Effective Teachers and Leaders State Grants	0	0	20,897,064	20,897,064	---
Improving Teacher Quality State Grants	27,980,511	27,960,275	0	-27,960,275	-100.0%
Mathematics and Science Partnerships	2,131,366	1,896,140	0	-1,896,140	-100.0%
21st Century Community Learning Centers	12,498,690	11,863,563	0	-11,863,563	-100.0%
Assessing Achievement (State Assessments)	5,680,866	5,709,418	5,709,418	0	0.0%
Rural and Low-income Schools Program	3,517,079	3,136,978	5,105,253	1,968,275	62.7%
Small, Rural School Achievement Program	6,870,719	7,105,805	7,408,804	302,999	4.3%
Indian Student Education--Grants to Local Educational Agencies	25,107,447	25,541,270	25,541,166	-104	0.0%
English Learner Education (English Language Acquisition)	3,870,399	4,499,197	4,499,199	2	0.0%
Homeless Children and Youth Education	687,785	719,404	719,114	-290	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	284,270,706	295,478,628	277,859,054	-17,619,574	-6.0%
Special Education--Grants to States	146,388,454	147,674,175	147,674,172	-3	0.0%
Special Education--Preschool Grants	3,571,920	3,563,976	3,563,983	7	0.0%
Grants for Infants and Families	5,301,454	5,347,542	5,696,215	348,673	6.5%
Subtotal, Special Education	155,261,828	156,585,693	156,934,370	348,677	0.2%
Career and Technical Education State Grants	15,094,180	15,094,180	14,997,792	-96,388	-0.6%
Subtotal, Vocational and Adult Education	15,094,180	15,094,180	14,997,792	-96,388	0.0%
Subtotal, All Elementary/Secondary Level Programs	454,626,714	467,158,501	449,791,216	-17,367,285	-3.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Oklahoma

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	374,100,000	382,500,000	390,700,000	8,200,000	2.1%
Federal Supplemental Educational Opportunity Grants	6,824,223	6,811,325	6,811,324	-1	0.0%
Federal Work-Study	10,048,106	10,029,115	11,569,406	1,540,291	15.4%
College Access Challenge Grant	1,598,928	1,647,998	1,647,998	0	0.0%
Subtotal, All Postsecondary Education Programs	392,571,257	400,988,438	410,728,728	9,740,290	2.4%
Vocational Rehabilitation State Grants	43,404,870	44,256,861	43,581,045	-675,816	-1.5%
Client Assistance State Grants	124,439	125,668	125,835	166	0.1%
Protection and Advocacy of Individual Rights	179,654	181,778	182,041	263	0.1%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	386,493	388,466	388,458	-8	0.0%
Assistive Technology State Grant Program	418,061	417,706	417,764	58	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	5,865,864	5,897,105	5,726,439	-170,666	-2.9%
English Literacy and Civics Education State Grants	302,595	301,878	301,880	2	0.0%
Subtotal, All Other	52,203,404	53,088,670	51,942,666	-1,146,004	-2.2%
Total	899,401,375	921,235,609	912,462,610	-8,772,999	-1.0%
New Student Loan Volume:					
Federal Direct Student Loans	1,015,586,537	1,067,320,903	1,122,076,643	54,755,740	5.1%
Total, New Student Loan Volume	1,015,586,537	1,067,320,903	1,122,076,643	54,755,740	5.1%
Grand Total	1,914,987,912	1,988,556,512	2,034,539,253	45,982,741	2.3%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Oregon

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	146,250,636	146,694,363	147,423,128	728,765	0.5%
School Turnaround Grants (School Improvement State Grants)	5,807,284	5,452,098	5,451,617	-481	0.0%
State Agency Program--Migrant Student Education	10,622,190	10,601,578	10,601,568	-10	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,141,239	721,124	721,125	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	163,821,349	163,469,163	164,197,438	728,275	0.4%
Impact Aid Basic Support Payments	2,798,606	3,393,286	3,393,287	1	0.0%
Impact Aid Payments for Children with Disabilities	142,155	190,947	190,946	-1	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	2,940,761	3,584,233	3,584,233	0	0.0%
Effective Teachers and Leaders State Grants	0	0	17,612,766	17,612,766	---
Improving Teacher Quality State Grants	23,622,312	23,565,884	0	-23,565,884	-100.0%
Mathematics and Science Partnerships	1,756,721	1,543,635	0	-1,543,635	-100.0%
21st Century Community Learning Centers	11,280,027	11,468,489	0	-11,468,489	-100.0%
Assessing Achievement (State Assessments)	5,533,264	5,537,061	5,537,061	0	0.0%
Rural and Low-income Schools Program	1,239,599	1,541,970	1,174,985	-366,985	-23.8%
Small, Rural School Achievement Program	1,589,124	1,657,535	1,450,534	-207,001	-12.5%
Indian Student Education--Grants to Local Educational Agencies	2,130,617	2,167,431	2,167,422	-9	0.0%
English Learner Education (English Language Acquisition)	7,949,580	7,668,179	7,668,183	4	0.0%
Homeless Children and Youth Education	664,393	661,079	660,333	-746	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	222,527,747	222,864,659	204,052,955	-18,811,704	-8.4%
Special Education--Grants to States	127,639,189	128,760,236	128,760,233	-3	0.0%
Special Education--Preschool Grants	3,786,322	3,778,956	3,778,963	7	0.0%
Grants for Infants and Families	4,820,133	4,859,147	5,099,449	240,302	4.9%
Subtotal, Special Education	136,245,644	137,398,339	137,638,645	240,306	0.2%
Career and Technical Education State Grants	13,721,279	13,733,836	12,330,818	-1,403,018	-10.2%
Subtotal, Vocational and Adult Education	13,721,279	13,733,836	12,330,818	-1,403,018	0.1%
Subtotal, All Elementary/Secondary Level Programs	372,494,670	373,996,834	354,022,418	-19,974,416	-5.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Oregon

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	435,700,000	445,500,000	454,900,000	9,400,000	2.1%
Federal Supplemental Educational Opportunity Grants	10,058,454	10,039,444	10,039,443	-1	0.0%
Federal Work-Study	13,406,703	13,381,364	15,436,497	2,055,133	15.4%
College Access Challenge Grant	1,500,000	1,530,393	1,530,393	0	0.0%
Subtotal, All Postsecondary Education Programs	460,665,157	470,451,201	481,906,333	11,455,132	2.4%
Vocational Rehabilitation State Grants	39,058,861	39,356,101	39,776,383	420,282	1.1%
Client Assistance State Grants	128,873	128,339	128,502	162	0.1%
Protection and Advocacy of Individual Rights	186,407	185,642	185,899	258	0.1%
Supported Employment State Grants	305,878	304,429	0	-304,429	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	427,904	427,798	427,789	-9	0.0%
Assistive Technology State Grant Program	411,447	410,580	410,637	57	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	4,933,855	5,009,468	4,865,628	-143,840	-2.9%
English Literacy and Civics Education State Grants	634,631	624,338	624,341	3	0.0%
Subtotal, All Other	47,309,185	47,665,902	47,638,382	-27,519	-0.1%
Total	880,469,012	892,113,937	883,567,133	-8,546,803	-1.0%
New Student Loan Volume:					
Federal Direct Student Loans	1,451,563,995	1,525,732,633	1,607,105,133	81,372,500	5.3%
Total, New Student Loan Volume	1,451,563,995	1,525,732,633	1,607,105,133	81,372,500	5.3%
Grand Total	2,332,033,006	2,417,846,570	2,490,672,266	72,825,696	3.0%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Pennsylvania

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	545,519,039	574,504,440	579,532,111	5,027,671	0.9%
School Turnaround Grants (School Improvement State Grants)	19,679,829	20,231,013	20,230,362	-651	0.0%
State Agency Program--Migrant Student Education	9,389,093	9,370,874	9,370,865	-9	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	768,899	985,945	985,948	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	575,356,860	605,092,272	610,119,286	5,027,014	0.8%
Impact Aid Basic Support Payments	767,102	855,609	855,610	1	0.0%
Impact Aid Payments for Children with Disabilities	3,384	5,827	5,827	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	770,486	861,436	861,437	1	0.0%
Effective Teachers and Leaders State Grants	0	0	73,354,679	73,354,679	---
Improving Teacher Quality State Grants	98,202,909	98,148,572	0	-98,148,572	-100.0%
Mathematics and Science Partnerships	5,053,589	4,561,474	0	-4,561,474	-100.0%
21st Century Community Learning Centers	44,321,391	41,145,417	0	-41,145,417	-100.0%
Assessing Achievement (State Assessments)	11,308,440	11,241,692	11,241,692	0	0.0%
Rural and Low-income Schools Program	1,435,710	1,907,933	1,305,103	-602,830	-31.6%
Small, Rural School Achievement Program	404,368	392,499	422,778	30,279	7.7%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	13,227,484	14,209,092	14,209,099	7	0.0%
Homeless Children and Youth Education	2,384,170	2,592,529	2,590,240	-2,289	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	752,465,407	780,152,916	714,104,314	-66,048,602	-8.5%
Special Education--Grants to States	422,715,133	426,427,814	426,427,805	-9	0.0%
Special Education--Preschool Grants	13,723,720	13,699,570	13,699,592	22	0.0%
Grants for Infants and Families	14,395,986	14,524,309	15,600,047	1,075,738	7.4%
Subtotal, Special Education	450,834,839	454,651,693	455,727,444	1,075,751	0.2%
Career and Technical Education State Grants	42,769,066	42,808,205	40,462,732	-2,345,473	-5.5%
Subtotal, Vocational and Adult Education	42,769,066	42,808,205	40,462,732	-2,345,473	0.1%
Subtotal, All Elementary/Secondary Level Programs	1,246,069,312	1,277,612,814	1,210,294,490	-67,318,324	-5.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Pennsylvania

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,098,500,000	1,114,300,000	1,137,900,000	23,600,000	2.1%
Federal Supplemental Educational Opportunity Grants	41,838,702	41,759,627	41,759,626	-1	0.0%
Federal Work-Study	53,183,119	53,082,603	61,235,104	8,152,501	15.4%
College Access Challenge Grant	3,934,302	4,082,531	4,082,531	0	0.0%
Subtotal, All Postsecondary Education Programs	1,197,456,123	1,213,224,761	1,244,977,261	31,752,500	2.6%
Vocational Rehabilitation State Grants	99,130,376	121,560,791	132,293,122	10,732,331	8.8%
Client Assistance State Grants	424,612	425,524	422,919	-2,605	-0.6%
Protection and Advocacy of Individual Rights	614,175	615,517	611,823	-3,693	-0.6%
Supported Employment State Grants	1,007,805	1,009,371	0	-1,009,371	-100.0%
Independent Living State Grants	707,713	709,022	704,676	-4,346	-0.6%
Centers for Independent Living	2,651,074	2,654,395	2,637,995	-16,400	-0.6%
Services for Older Blind Individuals	1,478,231	1,468,913	1,468,885	-28	0.0%
Assistive Technology State Grant Program	671,512	670,387	669,776	-611	-0.1%
Protection and Advocacy for Assistive Technology	137,032	137,082	136,239	-843	-0.6%
Adult Basic and Literacy Education State Grants	17,311,298	16,983,158	16,477,452	-505,706	-3.0%
English Literacy and Civics Education State Grants	1,591,838	1,610,056	1,610,066	10	0.0%
Subtotal, All Other	125,725,666	147,844,215	157,032,953	9,188,738	6.2%
Total	2,569,251,101	2,638,681,790	2,612,304,704	-26,377,086	-1.0%
New Student Loan Volume:					
Federal Direct Student Loans	5,634,342,096	5,938,611,247	6,273,685,796	335,074,549	5.6%
Total, New Student Loan Volume	5,634,342,096	5,938,611,247	6,273,685,796	335,074,549	5.6%
Grand Total	8,203,593,197	8,577,293,037	8,885,990,500	308,697,463	3.6%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Puerto Rico

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	520,137,005	481,384,851	462,360,469	-19,024,382	-4.0%
School Turnaround Grants (School Improvement State Grants)	18,217,785	14,243,655	14,243,249	-406	0.0%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	549,599	619,068	619,070	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	538,904,389	496,247,574	477,222,788	-19,024,786	-3.8%
Impact Aid Basic Support Payments	0	1,227,086	1,227,086	0	0.0%
Impact Aid Payments for Children with Disabilities	0	17,025	17,025	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	1,244,111	1,244,111	0	0.0%
Effective Teachers and Leaders State Grants	0	0	55,427,807	55,427,807	---
Improving Teacher Quality State Grants	75,806,835	74,162,414	0	-74,162,414	-100.0%
Mathematics and Science Partnerships	6,621,382	4,680,092	0	-4,680,092	-100.0%
21st Century Community Learning Centers	43,457,750	38,768,439	0	-38,768,439	-100.0%
Assessing Achievement (State Assessments)	5,733,227	5,667,034	5,667,034	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	3,385,915	3,379,468	3,379,470	2	0.0%
Homeless Children and Youth Education	2,247,660	1,853,704	1,853,154	-550	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	676,157,158	626,002,836	544,794,364	-81,208,472	-13.0%
Special Education--Grants to States	112,146,753	114,923,374	114,923,372	-2	0.0%
Special Education--Preschool Grants	3,067,229	3,058,171	3,058,179	8	0.0%
Grants for Infants and Families	4,383,906	4,727,814	4,790,968	63,154	1.3%
Subtotal, Special Education	119,597,888	122,709,359	122,772,519	63,160	0.1%
Career and Technical Education State Grants	18,458,484	18,458,484	18,340,612	-117,872	-0.6%
Subtotal, Vocational and Adult Education	18,458,484	18,458,484	18,340,612	-117,872	0.0%
Subtotal, All Elementary/Secondary Level Programs	814,213,530	767,170,679	685,907,495	-81,263,184	-10.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Puerto Rico

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,000,500,000	1,020,600,000	1,034,100,000	13,500,000	1.3%
Federal Supplemental Educational Opportunity Grants	13,203,004	13,178,050	13,178,050	0	0.0%
Federal Work-Study	18,185,278	18,150,908	20,938,555	2,787,647	15.4%
College Access Challenge Grant	4,637,572	3,867,145	3,867,145	0	0.0%
Subtotal, All Postsecondary Education Programs	1,036,525,854	1,055,796,103	1,072,083,750	16,287,647	1.5%
Vocational Rehabilitation State Grants	75,015,072	72,425,264	72,149,546	-275,718	-0.4%
Client Assistance State Grants	133,644	124,812	124,205	-607	-0.5%
Protection and Advocacy of Individual Rights	193,309	180,540	177,969	-2,571	-1.4%
Supported Employment State Grants	317,202	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	428,192	403,429	403,422	-7	0.0%
Assistive Technology State Grant Program	418,940	415,972	415,537	-435	-0.1%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	13,301,621	12,284,314	11,920,615	-363,699	-3.0%
English Literacy and Civics Education State Grants	247,495	262,721	262,723	2	0.0%
Subtotal, All Other	91,276,903	87,616,259	86,673,222	-943,037	-1.1%
Total	1,942,016,287	1,910,583,041	1,844,664,467	-65,918,574	-3.5%
New Student Loan Volume:					
Federal Direct Student Loans	400,271,258	417,234,444	437,631,793	20,397,349	4.9%
Total, New Student Loan Volume	400,271,258	417,234,444	437,631,793	20,397,349	4.9%
Grand Total	2,342,287,545	2,327,817,485	2,282,296,260	-45,521,226	-2.0%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Rhode Island

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	49,476,085	49,140,891	48,919,208	-221,683	-0.5%
School Turnaround Grants (School Improvement State Grants)	1,785,936	1,663,749	1,663,445	-304	0.0%
State Agency Program--Migrant Student Education	69,149	69,015	69,015	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	577,093	454,716	454,717	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	51,908,263	51,328,371	51,106,385	-221,986	-0.4%
Impact Aid Basic Support Payments	1,312,518	1,528,035	1,528,036	1	0.0%
Impact Aid Payments for Children with Disabilities	45,144	59,608	59,608	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	1,357,662	1,587,643	1,587,644	1	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,670,712	3,661,399	3,661,399	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	99,888	176,654	103,853	-72,801	-41.2%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	2,068,174	2,437,015	2,437,017	2	0.0%
Homeless Children and Youth Education	217,679	214,602	214,498	-104	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	77,402,156	77,287,391	67,700,980	-9,586,411	-12.4%
Special Education--Grants to States	43,287,960	43,668,156	43,668,155	-1	0.0%
Special Education--Preschool Grants	1,642,085	1,639,323	1,639,325	2	0.0%
Grants for Infants and Families	2,151,325	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	47,081,370	47,477,978	47,562,464	84,486	0.2%
Career and Technical Education State Grants	5,519,365	5,523,624	5,017,018	-506,606	-9.2%
Subtotal, Vocational and Adult Education	5,519,365	5,523,624	5,017,018	-506,606	0.1%
Subtotal, All Elementary/Secondary Level Programs	130,002,891	130,288,993	120,280,462	-10,008,531	-7.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Rhode Island

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	119,900,000	122,600,000	125,200,000	2,600,000	2.1%
Federal Supplemental Educational Opportunity Grants	5,839,778	5,828,741	5,828,740	-1	0.0%
Federal Work-Study	7,294,274	7,280,488	8,398,641	1,118,153	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	134,534,052	137,209,229	140,927,381	3,718,152	2.7%
Vocational Rehabilitation State Grants	15,953,474	13,019,092	10,736,640	-2,282,452	-17.5%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	360,146	359,554	359,468	-86	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	2,064,796	2,055,919	2,001,341	-54,578	-2.7%
English Literacy and Civics Education State Grants	252,725	261,809	261,811	2	0.0%
Subtotal, All Other	20,677,640	17,740,085	15,102,970	-2,637,115	-14.9%
Total	285,214,583	285,238,307	276,310,813	-8,927,494	-3.1%
New Student Loan Volume:					
Federal Direct Student Loans	546,961,862	577,626,498	612,249,694	34,623,196	6.0%
Total, New Student Loan Volume	546,961,862	577,626,498	612,249,694	34,623,196	6.0%
Grand Total	832,176,445	862,864,805	888,560,507	25,695,702	3.0%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
South Carolina

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	220,301,843	214,969,145	213,984,085	-985,060	-0.5%
School Turnaround Grants (School Improvement State Grants)	8,138,851	7,406,398	7,405,395	-1,003	0.0%
State Agency Program--Migrant Student Education	581,763	580,634	580,633	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,437,489	1,501,515	1,501,519	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	230,459,946	224,457,692	223,471,632	-986,060	-0.4%
Impact Aid Basic Support Payments	1,298,485	1,505,771	1,505,772	1	0.0%
Impact Aid Payments for Children with Disabilities	218,232	356,618	356,616	-2	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	1,516,717	1,862,389	1,862,388	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	22,786,071	22,786,071	---
Improving Teacher Quality State Grants	30,682,223	30,487,767	0	-30,487,767	-100.0%
Mathematics and Science Partnerships	2,757,646	2,330,551	0	-2,330,551	-100.0%
21st Century Community Learning Centers	16,732,550	17,183,734	0	-17,183,734	-100.0%
Assessing Achievement (State Assessments)	6,134,580	6,146,897	6,146,897	0	0.0%
Rural and Low-income Schools Program	3,532,504	3,179,131	2,759,669	-419,462	-13.2%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	20,097	20,444	20,444	0	0.0%
English Learner Education (English Language Acquisition)	4,770,758	4,468,526	4,468,528	2	0.0%
Homeless Children and Youth Education	995,582	956,824	955,820	-1,004	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	297,602,603	291,093,955	262,471,449	-28,622,506	-9.8%
Special Education--Grants to States	175,288,806	140,625,448	176,828,354	36,202,906	25.7%
Special Education--Preschool Grants	7,014,967	7,003,167	7,003,178	11	0.0%
Grants for Infants and Families	6,040,889	6,094,359	6,502,361	408,002	6.7%
Subtotal, Special Education	188,344,662	153,722,974	190,333,893	36,610,919	23.8%
Career and Technical Education State Grants	18,465,007	18,481,905	16,528,477	-1,953,428	-10.6%
Subtotal, Vocational and Adult Education	18,465,007	18,481,905	16,528,477	-1,953,428	0.1%
Subtotal, All Elementary/Secondary Level Programs	504,412,272	463,298,834	469,333,819	6,034,985	1.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
South Carolina

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	447,900,000	458,000,000	467,800,000	9,800,000	2.1%
Federal Supplemental Educational Opportunity Grants	9,660,170	9,641,912	9,641,911	-1	0.0%
Federal Work-Study	12,529,484	12,505,803	14,426,467	1,920,664	15.4%
College Access Challenge Grant	1,979,370	2,046,051	2,046,051	0	0.0%
Subtotal, All Postsecondary Education Programs	472,069,024	482,193,766	493,914,429	11,720,663	2.4%
Vocational Rehabilitation State Grants	49,971,590	56,011,693	57,891,238	1,879,545	3.4%
Client Assistance State Grants	153,653	154,948	155,297	350	0.2%
Protection and Advocacy of Individual Rights	222,249	224,130	224,663	533	0.2%
Supported Employment State Grants	364,691	367,546	0	-367,546	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	959,335	966,554	968,681	2,127	0.2%
Services for Older Blind Individuals	500,065	498,572	498,563	-9	0.0%
Assistive Technology State Grant Program	503,402	502,942	503,050	108	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,027	27	0.1%
Adult Basic and Literacy Education State Grants	8,476,144	8,400,669	8,154,341	-246,328	-2.9%
English Literacy and Civics Education State Grants	283,817	287,174	287,176	2	0.0%
Subtotal, All Other	61,797,304	67,775,994	69,044,807	1,268,813	1.9%
Total	1,038,278,600	1,013,268,594	1,032,293,055	19,024,461	1.9%
New Student Loan Volume:					
Federal Direct Student Loans	1,298,759,306	1,368,088,652	1,442,247,772	74,159,120	5.4%
Total, New Student Loan Volume	1,298,759,306	1,368,088,652	1,442,247,772	74,159,120	5.4%
Grand Total	2,337,037,906	2,381,357,246	2,474,540,826	93,183,581	3.9%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

The total amount of IDEA funds received by South Carolina and Kansas for fiscal year 2012 has been reduced because these states did not satisfy Maintenance of Effort requirements in prior years.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
South Dakota

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	43,659,107	43,594,806	43,594,804	-2	0.0%
School Turnaround Grants (School Improvement State Grants)	1,609,921	1,513,277	1,513,184	-93	0.0%
State Agency Program--Migrant Student Education	867,434	865,751	865,750	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	143,905	142,005	142,006	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	46,280,367	46,115,839	46,115,744	-95	0.0%
Impact Aid Basic Support Payments	48,210,823	51,490,604	51,490,617	13	0.0%
Impact Aid Payments for Children with Disabilities	1,180,035	1,452,920	1,452,910	-10	0.0%
Impact Aid Construction	711,426	0	0	0	---
Subtotal, Impact Aid	50,102,284	52,943,524	52,943,527	3	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,576,728	3,580,785	3,580,785	0	0.0%
Rural and Low-income Schools Program	116,482	123,039	107,153	-15,886	-12.9%
Small, Rural School Achievement Program	897,192	1,055,652	1,050,265	-5,387	-0.5%
Indian Student Education--Grants to Local Educational Agencies	4,061,888	4,132,072	4,132,055	-17	0.0%
English Learner Education (English Language Acquisition)	532,668	738,386	738,387	1	0.0%
Homeless Children and Youth Education	194,199	192,986	192,775	-211	-0.1%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	123,841,586	126,763,990	117,450,875	-9,313,115	-7.3%
Special Education--Grants to States	32,514,649	33,319,673	33,319,672	-1	0.0%
Special Education--Preschool Grants	1,439,498	1,437,077	1,437,079	2	0.0%
Grants for Infants and Families	2,151,959	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	36,106,106	36,927,249	37,011,735	84,486	0.2%
Career and Technical Education State Grants	4,214,921	4,214,921	4,188,005	-26,916	-0.6%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,188,005	-26,916	0.0%
Subtotal, All Elementary/Secondary Level Programs	164,162,613	167,906,160	158,650,615	-9,255,545	-5.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
South Dakota

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	98,100,000	100,300,000	102,400,000	2,100,000	2.1%
Federal Supplemental Educational Opportunity Grants	2,810,927	2,805,614	2,805,613	-1	0.0%
Federal Work-Study	4,104,422	4,096,665	4,725,843	629,178	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	106,515,349	108,702,279	111,431,456	2,729,177	2.5%
Vocational Rehabilitation State Grants	10,157,490	10,592,380	10,597,171	4,791	0.0%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	409,902	409,359	409,385	26	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,183,101	1,145,317	1,118,259	-27,058	-2.4%
English Literacy and Civics Education State Grants	60,000	63,075	63,075	0	0.0%
Subtotal, All Other	13,856,992	14,253,842	13,931,600	-322,242	-2.3%
Total	284,534,954	290,862,281	284,013,671	-6,848,610	-2.4%
New Student Loan Volume:					
Federal Direct Student Loans	380,773,230	398,720,089	417,663,388	18,943,300	4.8%
Total, New Student Loan Volume	380,773,230	398,720,089	417,663,388	18,943,300	4.8%
Grand Total	665,308,184	689,582,370	701,677,059	12,094,690	1.8%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Tennessee

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	274,045,507	280,705,831	283,469,498	2,763,667	1.0%
School Turnaround Grants (School Improvement State Grants)	9,977,410	9,877,088	9,876,764	-324	0.0%
State Agency Program--Migrant Student Education	596,073	594,916	594,915	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	539,644	491,398	491,399	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	285,158,634	291,669,233	294,432,576	2,763,343	0.9%
Impact Aid Basic Support Payments	3,339,778	3,642,989	3,642,990	1	0.0%
Impact Aid Payments for Children with Disabilities	264,546	389,637	389,635	-2	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	3,604,324	4,032,626	4,032,625	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	31,161,757	31,161,757	---
Improving Teacher Quality State Grants	41,767,512	41,694,436	0	-41,694,436	-100.0%
Mathematics and Science Partnerships	3,702,254	3,273,638	0	-3,273,638	-100.0%
21st Century Community Learning Centers	21,109,377	21,168,384	0	-21,168,384	-100.0%
Assessing Achievement (State Assessments)	7,383,337	7,397,889	7,397,889	0	0.0%
Rural and Low-income Schools Program	5,128,889	5,003,849	3,708,979	-1,294,870	-25.9%
Small, Rural School Achievement Program	149,067	161,515	164,072	2,557	1.6%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	5,846,451	5,669,671	5,669,674	3	0.0%
Homeless Children and Youth Education	1,227,251	1,282,640	1,282,144	-496	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	375,077,096	381,353,881	347,849,716	-33,504,165	-8.8%
Special Education--Grants to States	234,411,003	236,469,821	236,469,816	-5	0.0%
Special Education--Preschool Grants	6,762,357	6,750,220	6,750,231	11	0.0%
Grants for Infants and Families	8,298,468	8,361,277	8,744,380	383,103	4.6%
Subtotal, Special Education	249,471,828	251,581,318	251,964,427	383,109	0.2%
Career and Technical Education State Grants	23,473,653	23,495,134	21,320,137	-2,174,997	-9.3%
Subtotal, Vocational and Adult Education	23,473,653	23,495,134	21,320,137	-2,174,997	0.1%
Subtotal, All Elementary/Secondary Level Programs	648,022,577	656,430,333	621,134,280	-35,296,053	-5.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Tennessee

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	675,000,000	690,200,000	704,900,000	14,700,000	2.1%
Federal Supplemental Educational Opportunity Grants	12,608,904	12,585,073	12,585,072	-1	0.0%
Federal Work-Study	17,595,520	17,562,264	20,259,506	2,697,242	15.4%
College Access Challenge Grant	2,758,796	2,814,699	2,814,699	0	0.0%
Subtotal, All Postsecondary Education Programs	707,963,220	723,162,036	740,559,277	17,397,241	2.4%
Vocational Rehabilitation State Grants	72,682,343	65,912,937	75,170,754	9,257,817	14.0%
Client Assistance State Grants	212,099	212,592	212,518	-73	0.0%
Protection and Advocacy of Individual Rights	306,789	307,512	307,444	-68	0.0%
Supported Employment State Grants	503,412	504,282	0	-504,282	-100.0%
Independent Living State Grants	353,513	354,227	354,103	-124	0.0%
Centers for Independent Living	1,324,248	1,326,135	1,325,604	-531	0.0%
Services for Older Blind Individuals	674,749	672,262	672,249	-13	0.0%
Assistive Technology State Grant Program	430,267	429,483	429,489	6	0.0%
Protection and Advocacy for Assistive Technology	68,449	68,486	68,461	-25	0.0%
Adult Basic and Literacy Education State Grants	11,779,315	11,581,647	11,239,184	-342,463	-3.0%
English Literacy and Civics Education State Grants	547,183	549,487	549,491	4	0.0%
Subtotal, All Other	88,852,368	81,919,049	90,329,297	8,410,248	10.3%
Total	1,444,868,165	1,461,511,418	1,452,022,854	-9,488,564	-0.6%
New Student Loan Volume:					
Federal Direct Student Loans	1,941,639,909	2,041,650,638	2,147,977,317	106,326,679	5.2%
Total, New Student Loan Volume	1,941,639,909	2,041,650,638	2,147,977,317	106,326,679	5.2%
Grand Total	3,386,508,074	3,503,162,056	3,600,000,171	96,838,115	2.8%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Texas

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	1,347,006,943	1,386,573,624	1,391,680,298	5,106,674	0.4%
School Turnaround Grants (School Improvement State Grants)	51,310,440	49,735,938	49,734,478	-1,460	0.0%
State Agency Program--Migrant Student Education	61,098,478	60,979,922	60,979,862	-60	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	2,333,385	2,219,276	2,219,281	5	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	1,461,749,246	1,499,508,760	1,504,613,919	5,105,159	0.3%
Impact Aid Basic Support Payments	101,076,022	100,669,130	100,669,157	27	0.0%
Impact Aid Payments for Children with Disabilities	2,391,147	3,092,600	3,092,579	-21	0.0%
Impact Aid Construction	1,935,027	0	0	0	---
Subtotal, Impact Aid	105,402,196	103,761,730	103,761,736	6	0.0%
Effective Teachers and Leaders State Grants	0	0	149,611,013	149,611,013	---
Improving Teacher Quality State Grants	200,871,263	200,179,559	0	-200,179,559	-100.0%
Mathematics and Science Partnerships	17,633,540	15,226,261	0	-15,226,261	-100.0%
21st Century Community Learning Centers	102,902,284	104,440,061	0	-104,440,061	-100.0%
Assessing Achievement (State Assessments)	22,888,175	23,231,837	23,231,837	0	0.0%
Rural and Low-income Schools Program	6,072,913	6,746,500	8,329,011	1,582,511	23.5%
Small, Rural School Achievement Program	10,172,050	7,812,998	9,588,721	1,775,723	22.7%
Indian Student Education--Grants to Local Educational Agencies	392,057	398,831	398,829	-2	0.0%
English Learner Education (English Language Acquisition)	101,459,723	101,415,375	101,415,426	51	0.0%
Homeless Children and Youth Education	6,051,924	6,206,438	6,201,021	-5,417	-0.1%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	2,035,595,371	2,068,928,350	1,907,151,513	-161,776,837	-7.8%
Special Education--Grants to States	972,140,502	980,678,753	980,678,732	-21	0.0%
Special Education--Preschool Grants	22,380,344	22,325,688	22,325,737	49	0.0%
Grants for Infants and Families	39,962,532	40,318,862	41,519,368	1,200,506	3.0%
Subtotal, Special Education	1,034,483,378	1,043,323,303	1,044,523,837	1,200,534	0.1%
Career and Technical Education State Grants	89,699,030	89,781,115	80,168,366	-9,612,749	-10.7%
Subtotal, Vocational and Adult Education	89,699,030	89,781,115	80,168,366	-9,612,749	0.1%
Subtotal, All Elementary/Secondary Level Programs	3,159,777,779	3,202,032,768	3,031,843,716	-170,189,052	-5.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Texas

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	2,420,800,000	2,473,700,000	2,523,100,000	49,400,000	2.0%
Federal Supplemental Educational Opportunity Grants	42,144,762	42,065,108	42,065,107	-1	0.0%
Federal Work-Study	51,066,884	50,970,368	58,798,469	7,828,101	15.4%
College Access Challenge Grant	11,994,278	11,870,780	11,870,780	0	0.0%
Subtotal, All Postsecondary Education Programs	2,526,005,924	2,578,606,256	2,635,834,356	57,228,100	2.2%
Vocational Rehabilitation State Grants	234,145,010	238,193,072	246,388,603	8,195,531	3.4%
Client Assistance State Grants	834,831	842,364	852,107	9,743	1.2%
Protection and Advocacy of Individual Rights	1,207,533	1,218,473	1,232,716	14,243	1.2%
Supported Employment State Grants	1,981,450	1,998,146	0	-1,998,146	-100.0%
Independent Living State Grants	1,391,439	1,403,575	1,419,799	16,224	1.2%
Centers for Independent Living	5,212,291	5,254,625	5,315,098	60,473	1.2%
Services for Older Blind Individuals	2,106,342	2,132,460	2,132,419	-41	0.0%
Assistive Technology State Grant Program	834,649	834,328	836,870	2,542	0.3%
Protection and Advocacy for Assistive Technology	269,420	271,366	274,498	3,132	1.2%
Adult Basic and Literacy Education State Grants	49,255,542	49,815,407	48,317,449	-1,497,958	-3.0%
English Literacy and Civics Education State Grants	6,022,770	6,139,529	6,139,568	39	0.0%
Subtotal, All Other	303,261,277	308,103,345	312,909,128	4,805,782	1.6%
Total	5,989,044,980	6,088,742,369	5,980,587,200	-108,155,170	-1.8%
New Student Loan Volume:					
Federal Direct Student Loans	5,826,638,257	6,119,565,039	6,431,353,928	311,788,889	5.1%
Total, New Student Loan Volume	5,826,638,257	6,119,565,039	6,431,353,928	311,788,889	5.1%
Grand Total	11,815,683,237	12,208,307,408	12,411,941,128	203,633,719	1.7%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

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Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Undistributed (non-State allocations)

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	8,992,000	8,984,455	9,000,000	15,545	0.2%
School Turnaround Grants (School Improvement State Grants)	0	26,677,584	26,677,600	16	0.0%
State Agency Program--Migrant Student Education	10,000,000	10,000,000	10,000,000	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,258,153	1,255,772	1,255,775	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	20,250,153	46,917,811	46,933,375	15,564	0.0%
Impact Aid Basic Support Payments	93,970,214	0	0	0	---
Impact Aid Payments for Children with Disabilities	10,461,414	0	0	0	---
Impact Aid Construction	2,228,514	17,440,974	17,441,000	26	0.0%
Subtotal, Impact Aid	106,660,142	17,440,974	17,441,000	26	0.0%
Effective Teachers and Leaders State Grants	0	0	653,640,255	653,640,255	---
Improving Teacher Quality State Grants	36,973,140	49,331,345	0	-49,331,345	-100.0%
Mathematics and Science Partnerships	875,635	748,583	0	-748,583	-100.0%
21st Century Community Learning Centers	10,028,346	11,516,732	0	-11,516,732	-100.0%
Assessing Achievement (State Assessments)	9,980,000	9,213,993	9,214,000	7	0.0%
Rural and Low-income Schools Program	0	447,885	0	-447,885	-100.0%
Small, Rural School Achievement Program	250,000	597,884	0	-597,884	-100.0%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	47,679,450	47,589,336	47,589,360	24	0.0%
Homeless Children and Youth Education	917,032	852,191	893,581	41,390	4.9%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	233,613,898	184,656,734	775,711,571	591,054,837	320.1%
Special Education--Grants to States	25,000,000	63,389,363	25,000,000	-38,389,363	-60.6%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	0	0	2,710,000	2,710,000	---
Subtotal, Special Education	25,000,000	63,389,363	27,710,000	-35,679,363	-56.3%
Career and Technical Education State Grants	2,805,410	2,807,576	105,550,075	102,742,499	3659.5%
Subtotal, Vocational and Adult Education	2,805,410	2,807,576	105,550,075	102,742,499	0.1%
Subtotal, All Elementary/Secondary Level Programs	261,419,308	250,853,673	908,971,646	658,117,973	262.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Undistributed (non-State allocations)

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	0	0	0	0	---
Federal Supplemental Educational Opportunity Grants	0	0	0	0	---
Federal Work-Study	0	0	0	0	---
College Access Challenge Grant	0	0	0	0	---
Subtotal, All Postsecondary Education Programs	0	0	0	0	---
Vocational Rehabilitation State Grants	59,210,751	95,369,579	11,262,000	-84,107,579	-88.2%
Client Assistance State Grants	0	0	0	0	---
Protection and Advocacy of Individual Rights	325,166	324,555	324,558	3	0.0%
Supported Employment State Grants	291,226	290,680	0	-290,680	-100.0%
Independent Living State Grants	234,031	233,588	233,590	2	0.0%
Centers for Independent Living	2,247,728	2,246,101	2,246,095	-6	0.0%
Services for Older Blind Individuals	340,827	340,186	340,180	-6	0.0%
Assistive Technology State Grant Program	0	0	0	0	---
Protection and Advocacy for Assistive Technology	0	0	0	0	---
Adult Basic and Literacy Education State Grants	10,522,611	10,505,395	10,507,684	2,289	0.0%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	73,172,340	109,310,084	24,914,107	-84,395,977	-77.2%
Total	334,591,648	360,163,757	933,885,753	573,721,996	159.3%
New Student Loan Volume:					
Federal Direct Student Loans	1,088,535,006	1,161,038,641	1,247,043,235	86,004,595	7.4%
Total, New Student Loan Volume	1,088,535,006	1,161,038,641	1,247,043,235	86,004,595	7.4%
Grand Total	1,423,126,654	1,521,202,397	2,180,928,988	659,726,591	43.4%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Utah

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	80,030,462	93,205,414	95,258,340	2,052,926	2.2%
School Turnaround Grants (School Improvement State Grants)	3,052,091	3,406,474	3,405,814	-660	0.0%
State Agency Program--Migrant Student Education	1,912,786	1,909,074	1,909,072	-2	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	875,721	986,949	986,951	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	85,871,060	99,507,911	101,560,177	2,052,266	2.1%
Impact Aid Basic Support Payments	6,668,764	8,117,466	8,117,468	2	0.0%
Impact Aid Payments for Children with Disabilities	432,999	554,998	554,995	-3	0.0%
Impact Aid Construction	4,241	0	0	0	---
Subtotal, Impact Aid	7,106,004	8,672,464	8,672,463	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	12,061,449	12,061,449	---
Improving Teacher Quality State Grants	15,992,542	16,138,221	0	-16,138,221	-100.0%
Mathematics and Science Partnerships	1,162,788	1,151,366	0	-1,151,366	-100.0%
21st Century Community Learning Centers	5,661,434	6,287,988	0	-6,287,988	-100.0%
Assessing Achievement (State Assessments)	5,445,475	5,500,851	5,500,851	0	0.0%
Rural and Low-income Schools Program	0	67,517	0	-67,517	-100.0%
Small, Rural School Achievement Program	594,247	732,330	849,843	117,513	16.0%
Indian Student Education--Grants to Local Educational Agencies	1,323,794	1,346,667	1,346,662	-5	0.0%
English Learner Education (English Language Acquisition)	5,276,547	4,813,381	4,813,384	3	0.0%
Homeless Children and Youth Education	364,540	431,238	431,048	-190	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	128,798,431	144,649,934	135,235,877	-9,414,057	-6.5%
Special Education--Grants to States	108,500,873	109,453,830	109,453,828	-2	0.0%
Special Education--Preschool Grants	3,497,488	3,491,122	3,491,128	6	0.0%
Grants for Infants and Families	5,378,700	5,426,252	5,734,982	308,730	5.7%
Subtotal, Special Education	117,377,061	118,371,204	118,679,938	308,734	0.3%
Career and Technical Education State Grants	12,688,144	12,699,756	11,421,833	-1,277,923	-10.1%
Subtotal, Vocational and Adult Education	12,688,144	12,699,756	11,421,833	-1,277,923	0.1%
Subtotal, All Elementary/Secondary Level Programs	258,863,636	275,720,894	265,337,648	-10,383,246	-3.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Utah

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	421,700,000	431,100,000	440,300,000	9,200,000	2.1%
Federal Supplemental Educational Opportunity Grants	4,001,580	3,994,017	3,994,016	-1	0.0%
Federal Work-Study	5,063,873	5,054,302	5,830,555	776,253	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	432,265,453	441,648,319	451,624,571	9,976,252	2.3%
Vocational Rehabilitation State Grants	37,874,343	36,873,493	31,490,775	-5,382,718	-14.6%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	443,712	442,747	442,989	242	0.1%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	2,766,570	2,779,187	2,702,750	-76,437	-2.8%
English Literacy and Civics Education State Grants	376,941	390,706	390,709	3	0.0%
Subtotal, All Other	43,508,065	42,529,844	36,770,933	-5,758,911	-13.5%
Total	734,637,154	759,899,057	753,733,152	-6,165,905	-0.8%
New Student Loan Volume:					
Federal Direct Student Loans	978,212,883	1,021,211,688	1,068,028,139	46,816,452	4.6%
Total, New Student Loan Volume	978,212,883	1,021,211,688	1,068,028,139	46,816,452	4.6%
Grand Total	1,712,850,037	1,781,110,745	1,821,761,291	40,650,547	2.3%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Vermont

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	33,243,637	34,501,030	34,470,163	-30,867	-0.1%
School Turnaround Grants (School Improvement State Grants)	0	1,213,109	1,212,688	-421	0.0%
State Agency Program--Migrant Student Education	657,158	655,883	655,883	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	607,090	629,294	629,296	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	34,507,885	36,999,316	36,968,030	-31,286	-0.1%
Impact Aid Basic Support Payments	6,277	6,707	6,707	0	0.0%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	6,277	6,707	6,707	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,391,858	3,383,699	3,383,699	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	9,887	0	-9,887	-100.0%
Indian Student Education--Grants to Local Educational Agencies	232,487	236,504	236,503	-1	0.0%
English Learner Education (English Language Acquisition)	500,000	504,288	504,288	0	0.0%
Homeless Children and Youth Education	163,241	162,932	162,933	1	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	56,881,526	59,185,040	49,852,344	-9,332,696	-15.8%
Special Education--Grants to States	26,316,947	26,968,524	26,968,523	-1	0.0%
Special Education--Preschool Grants	842,648	840,327	840,329	2	0.0%
Grants for Infants and Families	2,152,548	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	29,312,143	29,979,350	30,063,836	84,486	0.3%
Career and Technical Education State Grants	4,214,921	4,214,921	4,188,005	-26,916	-0.6%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,188,005	-26,916	0.0%
Subtotal, All Elementary/Secondary Level Programs	90,408,590	93,379,311	84,104,185	-9,275,126	-9.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Vermont

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	44,200,000	45,100,000	46,100,000	1,000,000	2.2%
Federal Supplemental Educational Opportunity Grants	5,163,326	5,153,567	5,153,566	-1	0.0%
Federal Work-Study	5,769,461	5,758,557	6,642,971	884,414	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	56,632,787	57,512,124	59,396,537	1,884,413	3.3%
Vocational Rehabilitation State Grants	14,815,490	16,079,380	10,597,171	-5,482,209	-34.1%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	397,927	397,425	397,388	-37	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	881,946	875,060	856,170	-18,890	-2.2%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	18,201,862	19,455,576	13,654,439	-5,801,137	-29.8%
Total	165,243,239	170,347,011	157,155,161	-13,191,850	-7.7%
New Student Loan Volume:					
Federal Direct Student Loans	334,554,224	354,505,417	377,185,919	22,680,502	6.4%
Total, New Student Loan Volume	334,554,224	354,505,417	377,185,919	22,680,502	6.4%
Grand Total	499,797,463	524,852,428	534,341,080	9,488,652	1.8%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Virgin Islands

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	12,995,128	14,969,520	14,969,503	-17	0.0%
School Turnaround Grants (School Improvement State Grants)	458,699	507,886	507,887	1	0.0%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	0	0	0	0	---
Subtotal, Accelerating Achievement & Ensuring Equity	13,453,827	15,477,406	15,477,390	-16	0.0%
Impact Aid Basic Support Payments	96,520	135,506	135,506	0	0.0%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	96,520	135,506	135,506	0	0.0%
Effective Teachers and Leaders State Grants	0	0	3,467,765	3,467,765	---
Improving Teacher Quality State Grants	3,689,937	3,692,303	0	-3,692,303	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	1,117,964	1,051,582	0	-1,051,582	-100.0%
Assessing Achievement (State Assessments)	523,138	523,179	523,179	0	0.0%
Rural and Low-income Schools Program	120,147	123,355	123,355	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	60,987	62,587	62,587	0	0.0%
Homeless Children and Youth Education	22,145	23,408	23,408	0	0.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	19,955,922	21,834,166	19,813,190	-2,020,976	-9.3%
Special Education--Grants to States	8,874,264	8,960,866	8,960,866	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	759,289	772,385	785,706	13,321	1.7%
Subtotal, Special Education	9,633,553	9,733,251	9,746,572	13,321	0.1%
Career and Technical Education State Grants	576,486	576,931	563,910	-13,021	-2.3%
Subtotal, Vocational and Adult Education	576,486	576,931	563,910	-13,021	0.1%
Subtotal, All Elementary/Secondary Level Programs	30,165,961	32,144,348	30,123,672	-2,020,676	-6.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Virgin Islands

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	5,600,000	5,700,000	5,800,000	100,000	1.8%
Federal Supplemental Educational Opportunity Grants	67,368	67,241	67,241	0	0.0%
Federal Work-Study	86,813	86,649	99,963	13,314	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	7,254,181	7,353,890	7,467,204	113,314	1.5%
Vocational Rehabilitation State Grants	2,286,262	1,978,643	2,099,759	121,116	6.1%
Client Assistance State Grants	56,105	55,999	56,000	1	0.0%
Protection and Advocacy of Individual Rights	87,816	87,650	87,650	0	0.0%
Supported Employment State Grants	36,403	36,335	0	-36,335	-100.0%
Independent Living State Grants	28,961	28,906	28,907	1	0.0%
Centers for Independent Living	247,036	247,036	247,036	0	0.0%
Services for Older Blind Individuals	40,000	40,000	40,000	0	0.0%
Assistive Technology State Grant Program	125,000	125,000	125,000	0	0.0%
Protection and Advocacy for Assistive Technology	30,000	30,000	30,000	0	0.0%
Adult Basic and Literacy Education State Grants	510,463	516,254	503,674	-12,580	-2.4%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	3,448,046	3,145,823	3,218,026	72,203	2.3%
Total	40,868,188	42,644,061	40,808,902	-1,835,159	-4.3%
New Student Loan Volume:					
Federal Direct Student Loans	5,512,004	5,741,824	6,003,545	261,721	4.6%
Total, New Student Loan Volume	5,512,004	5,741,824	6,003,545	261,721	4.6%
Grand Total	46,380,192	48,385,885	46,812,447	-1,573,438	-3.3%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Virginia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	245,714,477	230,018,390	228,008,876	-2,009,514	-0.9%
School Turnaround Grants (School Improvement State Grants)	8,940,343	7,746,479	7,745,272	-1,207	0.0%
State Agency Program--Migrant Student Education	822,944	821,347	821,346	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,852,441	1,805,566	1,805,570	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	257,330,205	240,391,782	238,381,064	-2,010,718	-0.8%
Impact Aid Basic Support Payments	31,681,824	35,523,961	35,523,971	10	0.0%
Impact Aid Payments for Children with Disabilities	3,451,347	4,359,437	4,359,407	-30	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	35,133,171	39,883,398	39,883,378	-20	0.0%
Effective Teachers and Leaders State Grants	0	0	32,187,375	32,187,375	---
Improving Teacher Quality State Grants	43,397,989	43,066,713	0	-43,066,713	-100.0%
Mathematics and Science Partnerships	2,733,278	2,231,272	0	-2,231,272	-100.0%
21st Century Community Learning Centers	19,387,365	18,840,833	0	-18,840,833	-100.0%
Assessing Achievement (State Assessments)	8,413,984	8,434,496	8,434,496	0	0.0%
Rural and Low-income Schools Program	2,027,422	2,133,997	2,274,814	140,817	6.6%
Small, Rural School Achievement Program	49,171	51,169	49,972	-1,197	-2.3%
Indian Student Education--Grants to Local Educational Agencies	15,115	15,376	15,376	0	0.0%
English Learner Education (English Language Acquisition)	11,220,634	11,624,874	11,624,880	6	0.0%
Homeless Children and Youth Education	1,091,498	998,884	997,725	-1,159	-0.1%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	380,799,832	367,672,794	333,849,080	-33,823,714	-9.2%
Special Education--Grants to States	279,025,194	281,475,855	281,475,849	-6	0.0%
Special Education--Preschool Grants	8,967,283	8,952,199	8,952,212	13	0.0%
Grants for Infants and Families	10,343,853	10,434,010	10,942,835	508,825	4.9%
Subtotal, Special Education	298,336,330	300,862,064	301,370,896	508,832	0.2%
Career and Technical Education State Grants	24,206,024	24,228,176	23,098,564	-1,129,612	-4.7%
Subtotal, Vocational and Adult Education	24,206,024	24,228,176	23,098,564	-1,129,612	0.1%
Subtotal, All Elementary/Secondary Level Programs	703,342,186	692,763,034	658,318,540	-34,444,494	-5.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Virginia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	722,400,000	738,700,000	754,400,000	15,700,000	2.1%
Federal Supplemental Educational Opportunity Grants	14,700,695	14,672,911	14,672,910	-1	0.0%
Federal Work-Study	19,634,613	19,597,504	22,607,321	3,009,817	15.4%
College Access Challenge Grant	2,144,754	2,130,318	2,130,318	0	0.0%
Subtotal, All Postsecondary Education Programs	758,880,062	775,100,733	793,810,549	18,709,816	2.4%
Vocational Rehabilitation State Grants	73,421,635	71,532,018	67,745,181	-3,786,837	-5.3%
Client Assistance State Grants	265,538	268,031	268,715	685	0.3%
Protection and Advocacy of Individual Rights	384,084	387,704	388,742	1,038	0.3%
Supported Employment State Grants	630,247	635,787	0	-635,787	-100.0%
Independent Living State Grants	442,580	446,601	447,739	1,138	0.3%
Centers for Independent Living	1,657,891	1,671,960	1,676,136	4,176	0.2%
Services for Older Blind Individuals	788,516	792,315	792,299	-16	0.0%
Assistive Technology State Grant Program	480,864	480,472	480,675	203	0.0%
Protection and Advocacy for Assistive Technology	85,695	86,345	86,564	218	0.3%
Adult Basic and Literacy Education State Grants	11,458,209	11,737,155	11,389,993	-347,162	-3.0%
English Literacy and Civics Education State Grants	1,989,433	1,995,018	1,995,031	13	0.0%
Subtotal, All Other	91,604,692	90,033,406	85,271,075	-4,762,331	-5.3%
Total	1,553,826,940	1,557,897,173	1,537,400,164	-20,497,009	-1.3%
New Student Loan Volume:					
Federal Direct Student Loans	2,679,442,714	2,826,655,339	2,980,868,501	154,213,162	5.5%
Total, New Student Loan Volume	2,679,442,714	2,826,655,339	2,980,868,501	154,213,162	5.5%
Grand Total	4,233,269,654	4,384,552,512	4,518,268,665	133,716,153	3.0%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Washington

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	210,581,925	213,059,921	213,452,776	392,855	0.2%
School Turnaround Grants (School Improvement State Grants)	8,348,672	7,868,438	7,867,731	-707	0.0%
State Agency Program--Migrant Student Education	15,659,257	15,628,872	15,628,857	-15	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,031,301	1,058,591	1,058,594	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	235,621,155	237,615,822	238,007,958	392,136	0.2%
Impact Aid Basic Support Payments	37,697,678	42,689,912	42,689,923	11	0.0%
Impact Aid Payments for Children with Disabilities	2,289,636	3,003,128	3,003,108	-20	0.0%
Impact Aid Construction	277,157	0	0	0	---
Subtotal, Impact Aid	40,264,471	45,693,040	45,693,031	-9	0.0%
Effective Teachers and Leaders State Grants	0	0	29,684,552	29,684,552	---
Improving Teacher Quality State Grants	39,836,692	39,717,936	0	-39,717,936	-100.0%
Mathematics and Science Partnerships	2,663,206	2,324,644	0	-2,324,644	-100.0%
21st Century Community Learning Centers	14,615,997	16,504,291	0	-16,504,291	-100.0%
Assessing Achievement (State Assessments)	7,598,877	7,604,340	7,604,340	0	0.0%
Rural and Low-income Schools Program	1,117,375	1,143,393	1,103,290	-40,103	-3.5%
Small, Rural School Achievement Program	2,083,096	1,855,568	2,117,666	262,098	14.1%
Indian Student Education--Grants to Local Educational Agencies	4,339,773	4,414,758	4,414,740	-18	0.0%
English Learner Education (English Language Acquisition)	16,622,335	17,374,274	17,374,282	8	0.0%
Homeless Children and Youth Education	957,434	951,225	951,457	232	0.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	365,720,411	375,199,291	346,951,316	-28,247,975	-7.5%
Special Education--Grants to States	219,029,685	220,953,409	220,953,404	-5	0.0%
Special Education--Preschool Grants	8,025,225	8,011,726	8,011,738	12	0.0%
Grants for Infants and Families	8,755,006	8,832,740	9,521,351	688,611	7.8%
Subtotal, Special Education	235,809,916	237,797,875	238,486,493	688,618	0.3%
Career and Technical Education State Grants	20,567,804	20,586,626	19,459,183	-1,127,443	-5.5%
Subtotal, Vocational and Adult Education	20,567,804	20,586,626	19,459,183	-1,127,443	0.1%
Subtotal, All Elementary/Secondary Level Programs	622,098,131	633,583,792	604,896,992	-28,686,800	-4.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Washington

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	497,000,000	608,200,000	519,000,000	10,800,000	2.1%
Federal Supplemental Educational Opportunity Grants	12,181,919	12,158,895	12,158,894	-1	0.0%
Federal Work-Study	15,578,323	15,548,880	17,936,904	2,388,024	15.4%
College Access Challenge Grant	2,170,620	2,302,199	2,302,199	0	0.0%
Subtotal, All Postsecondary Education Programs	526,930,862	538,209,974	551,397,997	13,188,023	2.5%
Vocational Rehabilitation State Grants	53,688,910	54,273,985	55,188,737	914,752	1.7%
Client Assistance State Grants	224,494	225,269	226,680	1,411	0.6%
Protection and Advocacy of Individual Rights	324,717	325,850	327,930	2,080	0.6%
Supported Employment State Grants	532,831	534,353	0	-534,353	-100.0%
Independent Living State Grants	374,171	375,351	377,698	2,347	0.6%
Centers for Independent Living	1,401,634	1,405,216	1,413,935	8,719	0.6%
Services for Older Blind Individuals	681,193	681,968	681,955	-13	0.0%
Assistive Technology State Grant Program	465,728	464,989	465,371	382	0.1%
Protection and Advocacy for Assistive Technology	72,449	72,570	73,022	453	0.6%
Adult Basic and Literacy Education State Grants	7,745,973	7,915,685	7,684,014	-231,671	-2.9%
English Literacy and Civics Education State Grants	1,664,784	1,658,631	1,658,641	10	0.0%
Subtotal, All Other	67,176,885	67,933,866	68,097,983	164,116	0.2%
Total	1,216,205,878	1,239,727,632	1,224,392,972	-15,334,661	-1.2%
New Student Loan Volume:					
Federal Direct Student Loans	1,370,879,827	1,442,737,899	1,521,944,313	79,206,414	5.5%
Total, New Student Loan Volume	1,370,879,827	1,442,737,899	1,521,944,313	79,206,414	5.5%
Grand Total	2,587,085,704	2,682,465,531	2,746,337,284	63,871,753	2.4%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
West Virginia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	91,416,853	94,600,893	96,400,812	1,799,919	1.9%
School Turnaround Grants (School Improvement State Grants)	3,366,808	3,344,905	3,344,106	-799	0.0%
State Agency Program--Migrant Student Education	83,806	83,644	83,644	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	882,812	996,765	996,768	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	95,750,279	99,026,207	100,825,330	1,799,123	1.8%
Impact Aid Basic Support Payments	9,784	10,576	10,576	0	0.0%
Impact Aid Payments for Children with Disabilities	6,237	4,165	4,165	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	16,021	14,741	14,741	0	0.0%
Effective Teachers and Leaders State Grants	0	0	15,259,897	15,259,897	---
Improving Teacher Quality State Grants	20,528,454	20,417,745	0	-20,417,745	-100.0%
Mathematics and Science Partnerships	1,007,298	823,952	0	-823,952	-100.0%
21st Century Community Learning Centers	6,903,020	7,098,334	0	-7,098,334	-100.0%
Assessing Achievement (State Assessments)	4,141,396	4,138,140	4,138,140	0	0.0%
Rural and Low-income Schools Program	2,755,079	2,848,223	2,592,698	-255,525	-9.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	714,535	610,453	610,454	1	0.0%
Homeless Children and Youth Education	420,004	421,023	429,331	8,308	2.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	132,236,086	135,398,818	123,870,591	-11,528,227	-8.5%
Special Education--Grants to States	75,177,002	75,837,277	75,837,276	-1	0.0%
Special Education--Preschool Grants	3,422,571	3,416,814	3,416,819	5	0.0%
Grants for Infants and Families	2,151,649	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	80,751,222	81,424,590	81,509,079	84,489	0.1%
Career and Technical Education State Grants	8,428,617	8,428,617	8,374,794	-53,823	-0.6%
Subtotal, Vocational and Adult Education	8,428,617	8,428,617	8,374,794	-53,823	0.0%
Subtotal, All Elementary/Secondary Level Programs	221,415,925	225,252,025	213,754,464	-11,497,561	-5.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
West Virginia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	244,100,000	249,500,000	254,900,000	5,400,000	2.2%
Federal Supplemental Educational Opportunity Grants	4,723,085	4,714,158	4,714,157	-1	0.0%
Federal Work-Study	6,414,711	6,402,587	7,385,911	983,324	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	256,737,796	262,116,745	268,500,068	6,383,323	2.4%
Vocational Rehabilitation State Grants	47,955,763	43,244,551	26,990,324	-16,254,227	-37.6%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	904,979	904,979	904,979	0	0.0%
Services for Older Blind Individuals	226,225	230,582	230,578	-4	0.0%
Assistive Technology State Grant Program	412,503	412,106	411,991	-115	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	3,823,017	3,831,120	3,722,892	-108,228	-2.8%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	54,344,916	49,644,608	32,982,039	-16,662,569	-33.6%
Total	532,498,637	537,013,378	515,236,571	-21,776,807	-4.1%
New Student Loan Volume:					
Federal Direct Student Loans	832,552,144	875,116,377	921,126,533	46,010,156	5.3%
Total, New Student Loan Volume	832,552,144	875,116,377	921,126,533	46,010,156	5.3%
Grand Total	1,365,050,781	1,412,129,755	1,436,363,104	24,233,348	1.7%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Wisconsin

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	212,999,941	228,652,645	233,273,550	4,620,905	2.0%
School Turnaround Grants (School Improvement State Grants)	7,832,297	8,118,005	8,117,433	-572	0.0%
State Agency Program--Migrant Student Education	658,381	657,103	657,103	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,118,796	687,540	687,542	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	222,609,415	238,115,293	242,735,628	4,620,335	1.9%
Impact Aid Basic Support Payments	11,115,825	13,119,215	13,119,219	4	0.0%
Impact Aid Payments for Children with Disabilities	652,887	837,603	837,598	-5	0.0%
Impact Aid Construction	175,209	0	0	0	---
Subtotal, Impact Aid	11,943,921	13,956,818	13,956,817	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	29,810,395	29,810,395	---
Improving Teacher Quality State Grants	39,871,381	39,886,313	0	-39,886,313	-100.0%
Mathematics and Science Partnerships	2,291,127	2,097,051	0	-2,097,051	-100.0%
21st Century Community Learning Centers	14,050,113	16,549,247	0	-16,549,247	-100.0%
Assessing Achievement (State Assessments)	6,951,770	6,930,667	6,930,667	0	0.0%
Rural and Low-income Schools Program	469,048	790,247	262,424	-527,823	-66.8%
Small, Rural School Achievement Program	3,146,775	3,454,541	3,203,691	-250,850	-7.3%
Indian Student Education--Grants to Local Educational Agencies	2,486,173	2,529,131	2,529,121	-10	0.0%
English Learner Education (English Language Acquisition)	6,771,642	6,611,998	6,612,002	4	0.0%
Homeless Children and Youth Education	958,800	1,047,593	1,046,524	-1,069	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	311,550,165	331,968,899	307,087,269	-24,881,630	-7.5%
Special Education--Grants to States	206,053,221	207,862,974	207,862,970	-4	0.0%
Special Education--Preschool Grants	9,305,597	9,289,944	9,289,958	14	0.0%
Grants for Infants and Families	7,065,124	7,127,800	7,645,981	518,181	7.3%
Subtotal, Special Education	222,423,942	224,280,718	224,798,909	518,191	0.2%
Career and Technical Education State Grants	21,020,237	21,039,473	20,112,426	-927,047	-4.4%
Subtotal, Vocational and Adult Education	21,020,237	21,039,473	20,112,426	-927,047	0.1%
Subtotal, All Elementary/Secondary Level Programs	554,994,344	577,289,090	551,998,604	-25,290,486	-4.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Wisconsin

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	448,800,000	458,900,000	468,700,000	9,800,000	2.1%
Federal Supplemental Educational Opportunity Grants	15,832,677	15,802,753	15,802,753	0	0.0%
Federal Work-Study	18,057,986	18,023,856	20,791,990	2,768,134	15.4%
College Access Challenge Grant	1,873,685	1,935,467	1,935,467	0	0.0%
Subtotal, All Postsecondary Education Programs	484,564,348	494,662,076	507,230,210	12,568,134	2.5%
Vocational Rehabilitation State Grants	57,088,852	55,648,243	61,840,419	6,192,176	11.1%
Client Assistance State Grants	190,490	190,511	189,566	-946	-0.5%
Protection and Advocacy of Individual Rights	275,532	275,573	274,239	-1,334	-0.5%
Supported Employment State Grants	452,123	451,906	0	-451,906	-100.0%
Independent Living State Grants	317,496	317,436	315,858	-1,578	-0.5%
Centers for Independent Living	1,189,330	1,188,400	1,182,433	-5,967	-0.5%
Services for Older Blind Individuals	606,121	605,801	605,790	-11	0.0%
Assistive Technology State Grant Program	454,865	454,007	453,792	-215	0.0%
Protection and Advocacy for Assistive Technology	61,476	61,373	61,067	-306	-0.5%
Adult Basic and Literacy Education State Grants	6,478,733	6,408,082	6,221,973	-186,109	-2.9%
English Literacy and Civics Education State Grants	490,349	479,705	479,708	3	0.0%
Subtotal, All Other	67,605,367	66,081,037	71,624,844	5,543,807	8.4%
Total	1,107,164,059	1,138,032,203	1,130,853,658	-7,178,545	-0.6%
New Student Loan Volume:					
Federal Direct Student Loans	1,713,631,447	1,798,150,668	1,887,978,108	89,827,440	5.0%
Total, New Student Loan Volume	1,713,631,447	1,798,150,668	1,887,978,108	89,827,440	5.0%
Grand Total	2,820,795,506	2,936,182,871	3,018,831,766	82,648,895	2.8%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on December 10, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Wyoming

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	32,515,664	33,627,562	33,627,537	-15	0.0%
School Turnaround Grants (School Improvement State Grants)	1,201,575	1,171,463	1,171,022	-441	0.0%
State Agency Program--Migrant Student Education	241,567	241,098	241,098	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	582,854	659,235	659,236	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	34,541,660	35,699,348	35,698,893	-455	0.0%
Impact Aid Basic Support Payments	12,013,405	13,768,991	13,768,994	3	0.0%
Impact Aid Payments for Children with Disabilities	278,253	362,626	362,623	-3	0.0%
Impact Aid Construction	167,383	0	0	0	---
Subtotal, Impact Aid	12,459,041	14,131,617	14,131,617	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,661,434	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,383,472	3,385,888	3,385,888	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	13,864	10,486	21,828	11,342	108.2%
Indian Student Education--Grants to Local Educational Agencies	814,066	828,132	828,129	-3	0.0%
English Learner Education (English Language Acquisition)	500,000	500,000	500,000	0	0.0%
Homeless Children and Youth Education	163,241	162,932	162,933	1	0.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	69,955,122	72,600,110	63,319,472	-9,280,638	-12.8%
Special Education--Grants to States	27,609,085	28,292,653	28,292,652	-1	0.0%
Special Education--Preschool Grants	1,035,572	1,033,251	1,033,253	2	0.0%
Grants for Infants and Families	2,150,225	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	30,794,882	31,496,403	31,580,889	84,486	0.3%
Career and Technical Education State Grants	4,214,921	4,214,921	4,188,005	-26,916	-0.6%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,188,005	-26,916	0.0%
Subtotal, All Elementary/Secondary Level Programs	104,964,925	108,311,434	99,088,366	-9,223,068	-8.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Wyoming

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	51,600,000	52,800,000	53,900,000	1,100,000	2.1%
Federal Supplemental Educational Opportunity Grants	1,034,480	1,032,525	1,032,525	0	0.0%
Federal Work-Study	1,221,542	1,219,233	1,406,492	187,259	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	55,356,022	56,551,758	57,839,017	1,287,259	2.3%
Vocational Rehabilitation State Grants	8,920,659	9,254,962	10,597,171	1,342,209	14.5%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	353,809	353,446	353,446	0	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	763,770	751,008	735,867	-15,141	-2.0%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	12,144,737	12,463,127	13,490,194	1,027,067	8.2%
Total	172,465,684	177,326,319	170,417,577	-6,908,742	-3.9%
New Student Loan Volume:					
Federal Direct Student Loans	98,170,775	103,133,898	108,700,477	5,566,579	5.4%
Total, New Student Loan Volume	98,170,775	103,133,898	108,700,477	5,566,579	5.4%
Grand Total	270,636,459	280,460,217	279,118,054	-1,342,163	-0.5%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

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Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
GRAND TOTAL

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	14,442,926,375	14,516,457,566	14,516,457,000	-566	0.0%
School Turnaround Grants (School Improvement State Grants)	534,561,734	533,551,678	533,552,000	322	0.0%
State Agency Program--Migrant Student Education	393,981,458	393,236,376	393,236,000	-376	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	50,326,146	50,230,884	50,231,000	116	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	15,421,795,713	15,493,476,504	15,493,476,000	-504	0.0%
Impact Aid Basic Support Payments	1,135,724,000	1,153,539,682	1,153,540,000	318	0.0%
Impact Aid Payments for Children with Disabilities	48,504,796	48,413,325	48,413,000	-325	0.0%
Impact Aid Construction	17,473,982	17,440,974	17,441,000	26	0.0%
Subtotal, Impact Aid	1,201,702,778	1,219,393,981	1,219,394,000	19	0.0%
Effective Teachers and Leaders State Grants	0	0	2,466,567,000	2,466,567,000	---
Improving Teacher Quality State Grants	2,464,876,077	2,466,567,300	0	-2,466,567,300	-100.0%
Mathematics and Science Partnerships	175,127,044	149,716,500	0	-149,716,500	-100.0%
21st Century Community Learning Centers	1,153,853,668	1,151,673,216	0	-1,151,673,216	-100.0%
Assessing Achievement (State Assessments)	389,950,536	389,213,993	389,214,000	7	0.0%
Rural and Low-income Schools Program	87,266,118	89,596,343	89,596,000	-343	0.0%
Small, Rural School Achievement Program	87,266,118	89,596,342	89,597,000	658	0.0%
Indian Student Education--Grants to Local Educational Agencies	104,122,338	105,921,430	105,921,000	-430	0.0%
English Learner Education (English Language Acquisition)	733,530,000	732,143,628	732,144,000	372	0.0%
Homeless Children and Youth Education	65,296,146	65,172,591	65,173,000	409	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	21,884,786,536	21,952,471,828	20,651,082,000	-1,301,389,828	-5.9%
Special Education--Grants to States	11,465,960,975	11,577,855,236	11,577,855,000	-236	0.0%
Special Education--Preschool Grants	373,350,802	372,645,369	372,646,000	631	0.0%
Grants for Infants and Families	438,548,146	442,709,694	462,710,000	20,000,306	4.5%
Subtotal, Special Education	12,277,859,923	12,393,210,299	12,413,211,000	20,000,701	0.2%
Career and Technical Education State Grants	1,122,164,188	1,127,380,838	1,123,030,000	-4,350,838	-0.4%
Subtotal, Vocational and Adult Education	1,122,164,188	1,127,380,838	1,123,030,000	-4,350,838	0.5%
Subtotal, All Elementary/Secondary Level Programs	35,284,810,647	35,473,062,965	34,187,323,000	-1,285,739,965	-3.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
GRAND TOTAL

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	34,525,000,000	35,278,000,000	35,992,000,000	714,000,000	2.0%
Federal Supplemental Educational Opportunity Grants	735,990,070	734,599,049	734,599,000	-49	0.0%
Federal Work-Study	978,531,016	976,681,592	1,126,682,000	150,000,408	15.4%
College Access Challenge Grant	150,000,000	150,000,000	150,000,000	0	0.0%
Subtotal, All Postsecondary Education Programs	36,389,521,086	37,139,280,641	38,003,281,000	864,000,359	2.3%
Vocational Rehabilitation State Grants	3,084,696,000	3,121,712,000	3,167,369,000	45,657,000	1.5%
Client Assistance State Grants	12,263,424	12,239,823	12,240,000	177	0.0%
Protection and Advocacy of Individual Rights	18,064,798	18,030,857	18,031,000	143	0.0%
Supported Employment State Grants	29,122,638	29,067,957	0	-29,067,957	-100.0%
Independent Living State Grants	23,403,100	23,358,768	23,359,000	232	0.0%
Centers for Independent Living	80,105,468	79,953,602	79,953,000	-602	0.0%
Services for Older Blind Individuals	34,082,698	34,018,583	34,018,000	-583	0.0%
Assistive Technology State Grant Program	25,608,680	25,560,599	25,561,000	401	0.0%
Protection and Advocacy for Assistive Technology	4,291,400	4,282,890	4,283,000	110	0.0%
Adult Basic and Literacy Education State Grants	521,270,370	520,284,799	505,284,000	-15,000,799	-2.9%
English Literacy and Civics Education State Grants	74,850,000	74,708,534	74,709,000	466	0.0%
Subtotal, All Other	3,907,758,576	3,943,218,412	3,944,807,000	1,588,588	0.0%
Total	75,582,090,309	76,555,562,018	76,135,411,000	-420,151,018	-0.5%
New Student Loan Volume:					
Federal Direct Student Loans	108,926,303,405	114,674,091,312	120,822,169,406	6,148,078,094	5.4%
Total, New Student Loan Volume	108,926,303,405	114,674,091,312	120,822,169,406	6,148,078,094	5.4%
Grand Total	184,508,393,714	191,229,653,330	196,957,580,406	5,727,927,076	3.0%

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