

(in thousands of dollars)

**Education Department Budget by Major Program**

	1980 Appropriation	1981 President's Budget	1981 Appropriation	1982 President's Budget	1982 Appropriation	1983 President's Budget	1983 Appropriation	1984 President's Budget	1984 Appropriation
<b>Elementary and Secondary:</b>									
ESEA Title I Grants to Local Educational Agencies	2,731,651	2,225,266	2,611,317	2,096,312	2,562,753	1,726,256	2,727,588	2,729,939	3,003,680
Reading First	0	0	0	0	0	0	0	0	0
Striving Readers	0	0	0	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0	0	0	0
Impact Aid	755,000	648,500	681,750	456,000	463,222	286,880	540,200	455,000	600,300
Improving Teacher Quality State Grants	0	0	0	0	0	0	0	0	0
Mathematics and Science Partnerships	0	0	0	0	0	0	0	0	0
Educational Technology State Grants	0	0	0	0	0	0	0	0	0
21st Century Community Learning Centers	0	0	0	0	0	0	0	0	0
State Assessments	0	0	0	0	0	0	0	0	0
Indian Education	75,900	81,680	81,680	71,597	77,852	51,119	69,185	1,243	68,780
Teacher Incentive Fund	0	0	0	0	0	0	0	0	0
Choice Incentive Fund	0	0	0	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0	0	0	0	0	0
English Language Acquisition	186,663	131,222	157,467	123,174	134,372	94,534	134,371	92,034	165,679
Special Education	1,194,025	957,862	1,177,856	899,668	1,215,100	845,668	1,305,922	1,215,102	1,387,165
Career and technical education	784,041	588,030	685,599	552,824	659,472	500,000	732,347	502,500	742,731
Other	1,217,022	880,493	978,612	809,335	879,401	658,101	919,060	719,992	875,701
<b>Total, Elementary and Secondary</b>	<b>6,944,302</b>	<b>5,513,053</b>	<b>6,374,281</b>	<b>5,008,910</b>	<b>5,992,172</b>	<b>4,162,558</b>	<b>6,428,673</b>	<b>5,715,810</b>	<b>6,844,036</b>
Discretionary	6,937,141	5,505,892	6,367,120	5,001,749	5,985,011	4,162,558	6,421,512	5,708,649	6,836,875
Mandatory	7,161	7,161	7,161	7,161	7,161	0	7,161	7,161	7,161
<b>Postsecondary:</b>									
Federal Pell Grants	2,157,328	2,820,000	2,604,000	2,187,680	2,419,040	1,400,000	2,419,040	2,663,800	2,800,000
Federal Supplemental Educational Opportunity Grants	370,000	370,000	370,000	278,400	355,400	0	355,400	0	375,000
Federal Work-Study	550,000	550,000	550,000	484,000	528,000	397,500	590,000	850,000	555,000
Federal Perkins Loans	300,800	200,800	200,800	193,360	193,360	2,500	193,360	4,000	180,860
Federal Direct Student Loan Program	0	0	0	0	0	0	0	0	0
Federal Family Education Loans	1,609,344	2,535,470	2,535,470	3,073,846	3,073,846	3,100,500	3,100,500	2,256,500	2,256,500
Aid for Institutional Development	115,000	125,000	125,000	134,000	147,283	132,887	139,216	139,216	139,216
Federal TRIO Programs	0	0	0	0	0	0	0	0	0
Scholarships and Fellowships	12,850	11,000	12,000	8,640	10,560	0	11,920	0	13,500
Howard University	121,893	133,983	133,983	145,200	145,200	145,200	145,200	159,720	156,200
General Fund Receipts	0	0	0	0	0	0	0	0	0
Other	408,591	389,057	403,076	365,749	410,250	209,718	403,496	147,302	415,695
<b>Total, Postsecondary</b>	<b>5,645,806</b>	<b>7,135,310</b>	<b>6,934,329</b>	<b>6,870,875</b>	<b>7,282,939</b>	<b>5,388,305</b>	<b>7,358,132</b>	<b>6,220,538</b>	<b>6,891,971</b>
Discretionary	4,044,364	4,607,388	4,406,407	3,776,059	4,188,123	2,295,365	4,265,192	3,967,576	4,639,009
Mandatory	1,601,442	2,527,922	2,527,922	3,094,816	3,094,816	3,092,940	3,092,940	2,252,962	2,252,962
<b>Other:</b>									
Rehabilitation Services and Disability Research	932,620	943,552	953,749	861,000	952,171	650,000	1,045,347	1,031,727	1,155,100
Adult Education	122,600	90,000	100,000	84,480	86,400	0	95,000	0	100,000
Education Research and Statistics	84,061	84,061	74,561	61,978	61,979	62,392	64,203	56,978	56,978
Research, Development, Dissemination and Regional Laboratories	0	0	0	0	0	0	0	0	0
Statistics	0	0	0	0	0	0	0	0	0
Assessment	0	0	0	0	0	0	0	0	0
Research and Innovation in Special Education	0	0	0	0	0	0	0	0	0
Program Administration/Administration of Credit Programs	225,035	230,087	229,415	216,624	218,430	222,000	222,000	238,382	232,830
Office for Civil Rights	45,847	46,915	46,915	45,038	45,038	44,868	44,868	42,058	44,396
Office of the Inspector General	10,781	11,464	11,464	11,005	11,994	12,840	12,840	14,395	14,961
Other	0	0	0	97	97	29	29	0	0
<b>Total, Other</b>	<b>1,420,944</b>	<b>1,406,079</b>	<b>1,416,104</b>	<b>1,280,222</b>	<b>1,376,109</b>	<b>992,129</b>	<b>1,484,287</b>	<b>1,383,540</b>	<b>1,604,265</b>
Discretionary	603,460	551,820	561,845	508,256	512,972	412,564	540,358	439,640	566,465
Mandatory	817,484	854,259	854,259	771,966	863,137	579,565	943,929	943,900	1,037,800
<b>Total, Department of Education</b>	<b>14,011,052</b>	<b>14,054,442</b>	<b>14,724,714</b>	<b>13,160,007</b>	<b>14,651,220</b>	<b>10,542,992</b>	<b>15,271,092</b>	<b>13,319,888</b>	<b>15,340,272</b>
Total, Discretionary	11,584,965	10,665,100	11,335,372	9,286,064	10,686,106	6,870,487	11,227,062	10,115,865	12,042,349
Total, Mandatory	2,426,087	3,389,342	3,389,342	3,873,943	3,965,114	3,672,505	4,044,030	3,204,023	3,297,923

(in thousands of dollars)

**Education Department Budget by Major Program**

**Elementary and Secondary:**

	1985 President's Budget	1985 Appropriation	1986 President's Budget	1986 Appropriation	1987 President's Budget	1987 Appropriation	1988 President's Budget	1988 Appropriation	1989 President's Budget	1989 Appropriation
ESEA Title I Grants to Local Educational Agencies	3,034,519	3,200,000	3,200,000	3,062,400	3,261,005	3,453,500	3,636,853	3,829,600	4,058,365	4,026,100
Reading First	0	0	0	0	0	0	0	0	0	0
Striving Readers	0	0	0	0	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0	0	0	0	0
Impact Aid	506,630	695,000	543,000	682,722	548,000	717,500	548,000	708,476	592,000	733,096
Improving Teacher Quality State Grants	0	0	0	0	0	0	0	0	0	0
Mathematics and Science Partnerships	0	0	0	0	0	0	0	0	0	0
Educational Technology State Grants	0	0	0	0	0	0	0	0	0	0
21st Century Community Learning Centers	0	0	0	0	0	0	0	0	0	0
State Assessments	0	0	0	0	0	0	0	0	0	0
Indian Education	68,780	67,404	67,356	64,187	75,729	64,036	64,217	66,326	67,653	71,553
Teacher Incentive Fund	0	0	0	0	0	0	0	0	0	0
Choice Incentive Fund	0	0	0	0	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0	0	161,046	82,800	191,480	207,000	287,730
English Language Acquisition	135,559	169,265	139,265	161,994	142,951	188,981	143,095	191,751	200,504	197,394
Special Education	1,360,965	1,471,440	1,456,270	1,494,049	1,453,270	1,892,070	1,638,351	2,020,288	2,068,151	2,109,488
Career and technical education	742,161	842,148	742,148	813,113	408,122	881,967	0	888,243	888,243	918,404
Other	1,103,383	1,113,598	955,550	1,022,708	961,588	1,215,747	1,068,687	1,203,559	1,281,666	1,338,070
<b>Total, Elementary and Secondary</b>	<b>6,951,997</b>	<b>7,558,855</b>	<b>7,103,589</b>	<b>7,301,173</b>	<b>6,850,665</b>	<b>8,574,847</b>	<b>7,182,003</b>	<b>9,099,723</b>	<b>9,363,582</b>	<b>9,681,835</b>
Discretionary	6,944,836	7,551,707	7,096,441	7,294,332	6,843,517	8,567,699	7,182,003	9,092,575	9,356,434	9,674,687
Mandatory	7,161	7,148	7,148	6,841	7,148	7,148	0	7,148	7,148	7,148

**Postsecondary:**

Federal Pell Grants	2,800,000	3,862,000	2,691,000	3,579,716	3,250,000	4,187,000	2,710,000	4,260,430	5,011,000	4,483,915
Federal Supplemental Educational Opportunity Grants	0	412,500	0	394,762	0	412,500	0	408,415	416,583	437,972
Federal Work-Study	850,000	592,500	850,000	567,023	400,000	592,500	0	588,249	600,014	610,097
Federal Perkins Loans	4,000	217,482	28,000	208,626	25,000	210,000	26,000	210,628	22,000	205,507
Federal Direct Student Loan Program	0	0	0	0	0	0	0	0	0	0
Federal Family Education Loans	3,799,823	3,799,823	3,265,941	3,265,941	2,717,000	2,717,000	2,565,000	2,565,000	4,284,695	4,284,695
Aid for Institutional Development	139,216	146,208	146,208	139,921	146,208	152,208	55,741	157,636	142,349	179,884
Federal TRIO Programs	0	0	0	0	0	0	0	0	0	0
Scholarships and Fellowships	0	16,750	0	25,601	0	42,450	8,000	58,736	33,016	66,690
Howard University	158,230	158,230	151,230	157,168	157,170	170,230	170,230	172,203	176,147	178,973
General Fund Receipts	0	0	0	0	0	0	0	0	0	0
Other	186,305	478,640	145,934	385,075	283,992	460,907	727,711	428,787	360,194	465,300
<b>Total, Postsecondary</b>	<b>7,937,574</b>	<b>9,684,133</b>	<b>7,278,313</b>	<b>8,723,833</b>	<b>6,979,370</b>	<b>8,944,795</b>	<b>6,262,682</b>	<b>8,850,084</b>	<b>11,045,998</b>	<b>10,913,033</b>
Discretionary	4,142,536	5,889,095	4,061,277	5,506,797	4,323,433	6,288,858	3,778,341	6,365,743	6,822,433	6,689,468
Mandatory	3,795,038	3,795,038	3,217,036	3,217,036	2,655,937	2,655,937	2,484,341	2,484,341	4,223,565	4,223,565

**Other:**

Rehabilitation Services and Disability Research	1,091,660	1,234,015	1,216,400	1,309,761	1,225,400	1,484,758	1,401,123	1,590,400	1,616,435	1,673,220
Adult Education	100,000	101,963	100,000	97,579	104,000	112,881	130,000	134,036	150,000	162,210
Education Research and Statistics	62,978	59,978	59,978	57,399	70,231	63,578	70,231	67,526	84,400	78,201
Research, Development, Dissemination and Regional Laboratories	0	0	0	0	0	0	0	0	0	0
Statistics	0	0	0	0	0	0	0	0	0	0
Assessment	0	0	0	0	0	0	0	0	0	0
Research and Innovation in Special Education	0	0	0	0	0	0	0	0	0	0
Program Administration/Administration of Credit Programs	243,505	241,075	224,157	216,154	241,192	234,692	253,138	241,028	255,449	250,464
Office for Civil Rights	42,633	45,000	44,181	42,704	38,185	43,000	42,676	40,530	41,341	41,635
Office of the Inspector General	15,312	15,312	15,281	14,654	16,378	16,378	18,495	17,560	17,911	18,619
Other	0	0	0	0	673	673	8	8	7	7
<b>Total, Other</b>	<b>1,556,088</b>	<b>1,697,343</b>	<b>1,659,997</b>	<b>1,738,251</b>	<b>1,696,059</b>	<b>1,955,960</b>	<b>1,915,671</b>	<b>2,091,088</b>	<b>2,165,543</b>	<b>2,224,356</b>
Discretionary	552,188	597,343	559,997	593,103	594,671	674,287	687,521	711,580	758,446	774,349
Mandatory	1,003,900	1,100,000	1,100,000	1,145,148	1,101,388	1,281,673	1,228,150	1,379,508	1,407,097	1,450,007

<b>Total, Department of Education</b>	<b>16,445,659</b>	<b>18,940,331</b>	<b>16,041,899</b>	<b>17,763,257</b>	<b>15,526,094</b>	<b>19,475,602</b>	<b>15,360,356</b>	<b>20,040,895</b>	<b>22,575,123</b>	<b>22,819,224</b>
Total, Discretionary	11,639,560	14,038,145	11,717,715	13,394,232	11,761,621	15,530,844	11,647,865	16,169,898	16,937,313	17,138,504
Total, Mandatory	4,806,099	4,902,186	4,324,184	4,369,025	3,764,473	3,944,758	3,712,491	3,870,997	5,637,810	5,680,720

(in thousands of dollars)

**Education Department Budget by Major Program**

**Elementary and Secondary:**

	1990 President's Budget	1990 Appropriation	1991 President's Budget	1991 Appropriation	1992 President's Budget	1992 Appropriation	1993 President's Budget	1993 Appropriation	1994 President's Budget	1994 Appropriation
ESEA Title I Grants to Local Educational Agencies	4,162,988	4,768,258	4,959,000	5,557,678	5,676,750	6,134,240	6,235,000	6,125,923	6,500,000	6,336,000
Reading First	0	0	0	0	0	0	0	0	0	0
Striving Readers	0	0	0	0	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0	0	0	0	0
Impact Aid	629,260	732,352	660,854	780,710	620,130	834,198	532,130	840,154	688,800	913,208
Improving Teacher Quality State Grants	0	0	0	0	0	0	0	0	0	0
Mathematics and Science Partnerships	0	0	0	0	0	0	0	0	0	0
Educational Technology State Grants	0	0	0	0	0	0	0	0	0	0
21st Century Community Learning Centers	0	0	0	0	0	0	0	0	0	0
State Assessments	0	0	0	0	0	0	0	0	0	0
Indian Education	74,168	73,620	75,762	75,365	77,400	76,570	81,205	80,583	84,006	83,500
Teacher Incentive Fund	0	0	0	0	0	0	0	0	0	0
Choice Incentive Fund	0	0	0	0	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	297,513	460,554	487,619	497,702	497,709	507,663	507,663	498,565	498,565	369,500
English Language Acquisition	204,106	188,674	205,537	198,012	200,789	225,407	233,645	225,745	232,251	240,155
Special Education	2,162,027	2,201,644	2,283,810	2,616,274	2,729,853	2,854,895	2,943,400	2,965,602	3,124,921	3,108,702
Career and technical education	949,387	936,723	936,823	1,008,488	1,008,500	1,152,848	1,148,148	1,173,727	1,136,061	1,180,477
Other	1,736,565	1,414,790	2,008,029	1,621,634	2,300,100	1,854,527	2,649,571	1,662,733	2,410,548	1,883,637
<b>Total, Elementary and Secondary</b>	<b>10,216,014</b>	<b>10,776,615</b>	<b>11,617,434</b>	<b>12,355,863</b>	<b>13,111,231</b>	<b>13,640,348</b>	<b>14,330,762</b>	<b>13,573,032</b>	<b>14,675,152</b>	<b>14,115,179</b>
Discretionary	10,208,866	10,769,567	11,610,286	12,348,715	13,104,083	13,633,200	14,323,614	13,565,884	14,668,004	14,108,031
Mandatory	7,148	7,048	7,148	7,148	7,148	7,148	7,148	7,148	7,148	7,148

**Postsecondary:**

Federal Pell Grants	5,262,000	4,804,478	5,277,000	5,375,502	5,778,286	5,502,855	6,640,802	6,461,970	8,330,461	6,636,731
Federal Supplemental Educational Opportunity Grants	452,863	458,650	458,650	520,148	346,945	577,000	358,000	583,407	499,892	583,407
Federal Work-Study	610,097	601,765	601,765	594,681	396,615	615,000	454,000	616,508	526,941	616,508
Federal Perkins Loans	22,000	148,309	0	156,142	15,000	156,000	15,000	180,660	159,037	173,000
Federal Direct Student Loan Program	0	0	0	0	0	0	0	0	55,726	55,726
Federal Family Education Loans	5,206,552	5,206,552	5,406,152	5,406,152	7,551,761	7,551,761	6,894,137	6,894,137	93,495	93,495
Aid for Institutional Development	196,001	201,586	220,523	210,688	210,936	213,042	223,042	209,224	214,715	218,762
Federal TRIO Programs	0	0	0	0	0	0	0	0	398,525	418,525
Scholarships and Fellowships	51,033	70,096	84,519	84,295	99,359	104,895	114,442	105,221	120,954	107,367
Howard University	184,904	182,446	185,446	195,213	190,932	212,360	197,250	194,005	192,686	192,686
General Fund Receipts	0	0	0	0	0	0	0	0	0	0
Other	387,138	485,576	446,550	623,068	729,633	668,010	685,753	543,265	243,653	323,139
<b>Total, Postsecondary</b>	<b>12,372,588</b>	<b>12,159,458</b>	<b>12,680,605</b>	<b>13,165,889</b>	<b>15,319,467</b>	<b>15,600,923</b>	<b>15,582,426</b>	<b>15,788,397</b>	<b>10,836,085</b>	<b>9,419,346</b>
Discretionary	7,237,786	7,024,656	7,339,571	7,824,855	7,814,825	8,096,281	8,867,552	9,073,523	10,731,879	9,315,140
Mandatory	5,134,802	5,134,802	5,341,034	5,341,034	7,504,642	7,504,642	6,714,874	6,714,874	104,206	104,206

**Other:**

Rehabilitation Services and Disability Research	1,735,161	1,780,212	1,839,073	1,889,288	2,003,380	2,077,158	2,138,263	2,182,699	2,251,028	2,296,936
Adult Education	172,665	192,795	238,726	240,777	260,727	282,260	303,760	299,808	310,607	299,808
Education Research and Statistics	101,330	95,241	0	0	0	0	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	0	0	61,322	60,805	95,696	71,000	115,000	73,984	90,750	78,000
Statistics	0	0	41,538	41,212	49,378	47,313	63,600	48,588	60,000	48,588
Assessment	0	0	18,866	18,411	36,782	29,900	64,800	29,262	65,000	29,262
Research and Innovation in Special Education	0	0	0	0	0	0	0	0	0	0
Program Administration/Administration of Credit Programs	282,446	273,303	331,000	319,261	353,300	335,953	390,740	376,113	685,404	676,904
Office for Civil Rights	45,178	44,572	49,900	48,404	56,000	53,625	61,400	56,402	56,570	56,570
Office of the Inspector General	22,000	23,110	25,800	24,836	28,521	26,260	31,700	29,262	28,840	28,840
Other	15	15	17	17	1	5,001	1	4,911	5,166	5,166
<b>Total, Other</b>	<b>2,358,795</b>	<b>2,409,248</b>	<b>2,606,242</b>	<b>2,643,011</b>	<b>2,883,785</b>	<b>2,928,470</b>	<b>3,169,264</b>	<b>3,101,029</b>	<b>3,553,365</b>	<b>3,520,074</b>
Discretionary	847,880	880,735	1,008,945	1,010,369	880,862	1,140,469	1,329,411	1,211,349	1,353,471	1,285,863
Mandatory	1,510,915	1,528,513	1,597,297	1,632,642	2,002,923	1,788,001	1,839,853	1,889,680	2,199,894	2,234,211

<b>Total, Department of Education</b>	<b>24,947,397</b>	<b>25,345,321</b>	<b>26,904,281</b>	<b>28,164,763</b>	<b>31,314,483</b>	<b>32,169,741</b>	<b>33,082,452</b>	<b>32,462,458</b>	<b>29,064,602</b>	<b>27,054,599</b>
Total, Discretionary	18,294,532	18,674,958	19,958,802	21,183,939	21,799,770	22,869,950	24,520,577	23,850,756	27,485,354	25,441,034
Total, Mandatory	6,652,865	6,670,363	6,945,479	6,980,824	9,514,713	9,299,791	8,561,875	8,611,702	2,311,248	2,345,565

(in thousands of dollars)

**Education Department Budget by Major Program**

**Elementary and Secondary:**

	1995 President's Budget	1995 Appropriation	1996 President's Budget	1996 Appropriation	1997 President's Budget	1997 Appropriation	1998 President's Budget	1998 Appropriation
ESEA Title I Grants to Local Educational Agencies	7,000,000	6,698,356	7,000,000	6,730,348	7,165,000	7,295,232	7,540,599	7,375,232
Reading First	0	0	0	0	0	0	0	0
Striving Readers	0	0	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0	0	0
Impact Aid	750,000	728,000	619,000	693,000	617,000	730,000	658,000	808,000
Improving Teacher Quality State Grants	0	0	0	0	0	0	0	0
Mathematics and Science Partnerships	0	0	0	0	0	0	0	0
Educational Technology State Grants	0	0	0	0	250,000	200,000	425,000	425,000
21st Century Community Learning Centers	0	750	0	750	0	1,000	50,000	40,000
State Assessments	0	0	0	0	0	0	0	0
Indian Education	85,987	81,041	84,785	52,497	81,500	58,050	62,600	59,750
Teacher Incentive Fund	0	0	0	0	0	0	0	0
Choice Incentive Fund	0	0	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	580,000	440,981	465,000	440,978	515,000	555,978	590,000	531,000
English Language Acquisition	253,920	206,700	300,000	178,000	256,700	256,700	349,000	349,000
Special Education	3,294,959	3,252,846	3,342,126	3,245,415	3,552,913	3,973,176	4,210,000	4,746,138
Career and technical education	1,128,872	1,107,847	1,178,088	1,084,896	1,117,081	1,136,195	1,169,047	1,144,047
Other	2,749,533	2,071,769	2,860,791	1,979,044	2,299,495	2,265,548	7,563,023	2,686,323
<b>Total, Elementary and Secondary</b>	<b>15,843,271</b>	<b>14,588,290</b>	<b>15,849,790</b>	<b>14,404,928</b>	<b>15,854,689</b>	<b>16,471,879</b>	<b>22,617,269</b>	<b>18,164,490</b>
Discretionary	15,836,123	14,581,142	15,849,790	14,397,780	15,854,689	16,464,731	17,617,269	18,164,490
Mandatory	7,148	7,148	0	7,148	0	7,148	5,000,000	0

**Postsecondary:**

Federal Pell Grants	6,514,185	6,146,845	6,601,503	4,913,560	5,919,000	5,919,000	7,635,000	7,344,934
Federal Supplemental Educational Opportunity Grants	583,407	583,407	583,407	583,407	583,407	583,407	583,407	614,000
Federal Work-Study	716,508	616,508	616,508	616,508	679,000	830,000	857,000	830,000
Federal Perkins Loans	18,000	176,000	178,000	113,297	178,000	178,000	188,000	165,000
Federal Direct Student Loan Program	821,656	821,656	243,720	243,720	272,047	272,047	390,244	390,244
Federal Family Education Loans	4,499,235	4,499,235	4,699,001	4,699,001	4,034,415	4,034,415	2,605,422	2,605,422
Aid for Institutional Development	225,697	223,495	176,450	189,301	176,450	189,301	195,326	204,200
Federal TRIO Programs	436,293	463,000	463,000	462,993	500,000	499,994	525,000	529,667
Scholarships and Fellowships	107,594	80,280	69,101	65,408	189,117	65,717	201,288	72,888
Howard University	192,896	204,663	195,963	182,348	195,963	196,000	196,000	210,000
General Fund Receipts								
Other	199,064	260,028	236,619	220,338	134,676	202,688	234,901	280,305
<b>Total, Postsecondary</b>	<b>14,314,535</b>	<b>14,075,117</b>	<b>14,063,272</b>	<b>12,289,881</b>	<b>12,862,075</b>	<b>12,970,569</b>	<b>13,611,588</b>	<b>13,246,660</b>
Discretionary	9,077,930	8,838,512	9,175,599	7,402,208	8,654,131	8,762,625	10,615,922	10,250,994
Mandatory	5,236,605	5,236,605	4,887,673	4,887,673	4,207,944	4,207,944	2,995,666	2,995,666

**Other:**

Rehabilitation Services and Disability Research	2,361,458	2,393,352	2,456,937	2,456,092	2,512,587	2,509,428	2,583,376	2,591,195
Adult Education	317,441	273,843	304,302	254,860	300,000	349,828	394,000	355,828
Education Research and Statistics	0	0	0	0	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	87,450	86,200	97,600	107,021	108,000	123,567	134,535	128,567
Statistics	63,150	48,153	57,000	46,227	50,000	50,000	66,250	59,000
Assessment	38,655	32,752	38,000	32,623	32,750	32,617	38,373	35,471
Research and Innovation in Special Education	0	0	0	0	0	62,803	0	64,508
Program Administration/Administration of Credit Programs	714,029	702,239	836,026	793,179	893,852	867,182	921,900	923,198
Office for Civil Rights	61,457	58,236	62,784	55,277	60,000	54,900	61,500	61,500
Office of the Inspector General	31,675	30,390	34,066	29,003	30,500	29,943	32,000	30,242
Other	5,346	5,346	20,138	11,861	134	4,857	406	17,129
<b>Total, Other</b>	<b>3,680,661</b>	<b>3,630,511</b>	<b>3,906,853</b>	<b>3,786,143</b>	<b>3,987,823</b>	<b>4,085,125</b>	<b>4,232,340</b>	<b>4,266,638</b>
Discretionary	1,367,430	1,292,556	1,352,229	1,236,019	1,320,651	1,417,953	1,453,046	1,487,344
Mandatory	2,313,231	2,337,955	2,554,624	2,550,124	2,667,172	2,667,172	2,779,294	2,779,294

<b>Total, Department of Education</b>	<b>33,838,467</b>	<b>32,293,918</b>	<b>33,819,915</b>	<b>30,480,952</b>	<b>32,704,587</b>	<b>33,527,573</b>	<b>40,461,197</b>	<b>35,677,788</b>
Total, Discretionary	26,281,483	24,712,210	26,377,618	23,036,007	25,829,471	26,645,309	29,686,237	29,902,828
Total, Mandatory	7,556,984	7,581,708	7,442,297	7,444,945	6,875,116	6,882,264	10,774,960	5,774,960

(in thousands of dollars)

**Education Department Budget by Major Program**

	1999 President's Budget	1999 Appropriation	2000 President's Budget	2000 Appropriation	2001 President's Budget	2001 Appropriation	2002 President's Budget	2002 Appropriation
<b>Elementary and Secondary:</b>								
ESEA Title I Grants to Local Educational Agencies	7,767,000	7,732,397	7,996,020	7,941,397	8,357,500	8,762,721	9,060,721	10,350,000
Reading First	0	0	0	0	0	286,000	975,000	975,000
Striving Readers	0	0	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0	0	0
Impact Aid	696,000	864,000	736,000	906,452	770,000	993,302	1,130,500	1,143,500
Improving Teacher Quality State Grants	0	0	0	0	0	0	2,600,000	2,850,000
Mathematics and Science Partnerships	0	0	0	0	0	0	0	12,500
Educational Technology State Grants	475,000	425,000	450,000	425,000	450,000	450,000	817,096	700,500
21st Century Community Learning Centers	200,000	200,000	600,000	453,377	1,000,000	845,614	845,614	1,000,000
State Assessments	0	0	0	0	0	0	320,000	387,000
Indian Education	66,000	66,000	77,000	77,000	115,500	115,500	116,000	120,368
Teacher Incentive Fund	0	0	0	0	0	0	0	0
Choice Incentive Fund	0	0	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	526,000	441,000	439,000	439,250	439,250	439,250	644,250	472,017
English Language Acquisition	382,000	374,000	409,000	398,000	446,000	446,000	460,000	664,269
Special Education	4,991,138	5,269,638	5,385,388	5,971,763	6,294,408	7,362,595	8,355,595	8,594,424
Career and technical education	1,150,147	1,150,147	1,159,150	1,188,150	1,179,150	1,237,500	1,218,000	1,314,500
Other	3,911,748	4,429,695	4,442,407	4,800,010	6,670,549	6,378,411	2,138,734	3,494,356
<b>Total, Elementary and Secondary</b>	<b>20,165,033</b>	<b>20,951,877</b>	<b>21,693,965</b>	<b>22,600,399</b>	<b>25,722,357</b>	<b>27,316,893</b>	<b>28,681,510</b>	<b>32,078,434</b>
Discretionary	20,165,033	20,951,877	21,693,965	22,600,399	25,722,357	27,316,893	28,681,510	32,078,434
Mandatory	0	0	0	0	0	0	0	0
<b>Postsecondary:</b>								
Federal Pell Grants	7,594,000	7,704,000	7,463,000	7,639,717	8,356,000	8,756,000	9,756,000	11,314,000
Federal Supplemental Educational Opportunity Grants	619,000	619,000	631,000	631,000	691,000	691,000	691,000	725,000
Federal Work-Study	900,000	870,000	934,000	934,000	1,011,000	1,011,000	1,011,000	1,011,000
Federal Perkins Loans	130,000	130,000	130,000	130,000	160,000	160,000	160,000	167,500
Federal Direct Student Loan Program	(720,178)	(720,178)	(3,510,936)	(3,510,936)	(557,786)	(557,786)	(721,929)	(721,929)
Federal Family Education Loans	2,782,252	2,782,252	3,350,281	3,350,281	(2,723,313)	(2,723,313)	3,783,864	3,783,864
Aid for Institutional Development	232,000	239,750	259,825	258,500	294,500	332,500	347,500	361,125
Federal TRIO Programs	583,000	600,000	630,000	645,000	725,000	730,000	780,000	802,500
Scholarships and Fellowships	39,288	70,288	80,859	90,859	82,001	82,001	82,001	82,001
Howard University	210,000	214,489	219,444	219,444	224,000	232,474	232,474	237,474
General Fund Receipts								
Other	335,388	352,665	675,921	649,251	823,147	916,224	644,922	941,866
<b>Total, Postsecondary</b>	<b>12,704,750</b>	<b>12,862,266</b>	<b>10,863,394</b>	<b>11,037,116</b>	<b>9,085,549</b>	<b>9,630,100</b>	<b>16,766,832</b>	<b>18,704,401</b>
Discretionary	10,834,676	10,992,192	11,098,795	11,270,671	12,425,009	12,969,560	13,787,267	15,724,836
Mandatory	1,870,074	1,870,074	(235,401)	(233,555)	(3,339,460)	(3,339,460)	2,979,565	2,979,565
<b>Other:</b>								
Rehabilitation Services and Disability Research	2,645,266	2,652,584	2,717,114	2,706,989	2,798,651	2,805,339	2,930,117	2,945,813
Adult Education	394,000	385,000	575,000	470,000	555,500	560,500	556,060	591,060
Education Research and Statistics	0	0	0	0	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	178,567	143,567	198,282	168,567	198,567	185,567	188,067	189,317
Statistics	68,000	68,000	77,500	68,000	84,000	80,000	85,000	85,000
Assessment	40,000	40,000	44,500	40,000	42,500	40,000	109,053	111,553
Research and Innovation in Special Education	64,508	64,508	64,508	64,433	74,433	77,353	70,000	78,380
Program Administration/Administration of Credit Programs	1,027,661	1,031,574	1,169,944	1,166,785	1,232,129	1,231,166	1,254,818	1,252,335
Office for Civil Rights	68,000	66,000	73,262	71,200	76,000	75,822	79,934	79,666
Office of the Inspector General	31,242	31,242	34,000	34,000	36,500	36,411	38,720	38,588
Other	345	17,068	12,877	19,877	12,252	22,252	22,000	22,485
<b>Total, Other</b>	<b>4,517,589</b>	<b>4,499,543</b>	<b>4,966,987</b>	<b>4,809,851</b>	<b>5,110,532</b>	<b>5,114,410</b>	<b>5,333,769</b>	<b>5,394,197</b>
Discretionary	1,601,186	1,577,196	1,892,133	1,734,997	1,940,490	1,944,368	2,072,386	2,132,329
Mandatory	2,916,403	2,922,347	3,074,854	3,074,854	3,170,042	3,170,042	3,261,383	3,261,868
<b>Total, Department of Education</b>	<b>37,387,372</b>	<b>38,313,686</b>	<b>37,524,346</b>	<b>38,447,366</b>	<b>39,918,438</b>	<b>42,061,403</b>	<b>50,782,111</b>	<b>56,177,032</b>
Total, Discretionary	32,600,895	33,521,265	34,684,893	35,606,067	40,087,856	42,230,821	44,541,163	49,935,599
Total, Mandatory	4,786,477	4,792,421	2,839,453	2,841,299	(169,418)	(169,418)	6,240,948	6,241,433

(in thousands of dollars)

**Education Department Budget by Major Program**

**Elementary and Secondary:**

	2003 President's Budget	2003 Appropriation	2004 President's Budget	2004 Appropriation	2005 President's Budget	2005 Appropriation	2006 President's Budget	2006 Appropriation	2007 President's Budget	2007 Appropriation
ESEA Title I Grants to Local Educational Agencies	11,350,000	11,688,664	12,350,000	12,342,309	13,342,309	12,739,571	13,342,309	12,713,125	12,713,125	12,838,125
Reading First	1,075,000	1,068,012	1,150,000	1,118,362	1,257,000	1,145,760	1,145,760	1,132,352	1,132,352	1,146,900
Striving Readers	0	0	0	0	100,000	24,800	200,000	29,700	100,000	31,870
High School Intervention	0	0	0	0	0	0	1,240,000	0	1,475,000	0
Impact Aid	1,140,500	1,188,226	1,015,500	1,229,527	1,229,527	1,243,862	1,240,862	1,228,453	1,228,453	1,228,453
Improving Teacher Quality State Grants	2,850,000	2,930,825	2,850,000	2,930,126	2,930,126	2,916,605	2,916,605	2,887,439	2,887,439	2,887,439
Mathematics and Science Partnerships	12,500	100,344	12,500	149,115	269,115	178,560	269,000	182,160	182,160	182,160
Educational Technology State Grants	700,500	695,947	700,500	691,841	691,841	496,000	0	272,250	0	272,250
21st Century Community Learning Centers	1,000,000	993,500	600,000	999,070	999,070	991,077	991,077	981,166	981,166	981,166
State Assessments	387,000	384,484	390,000	390,000	410,000	411,680	411,680	407,563	407,563	407,563
Indian Education	122,368	121,573	122,368	120,856	120,856	119,889	119,889	118,690	118,690	118,690
Teacher Incentive Fund	0	0	0	0	0	0	500,000	99,000	99,000	200
Choice Incentive Fund	50,000	0	75,000	0	50,000	0	50,000	0	0	0
Safe and Drug-Free Schools and Communities State Grants	472,017	468,949	422,017	440,908	440,908	437,381	0	346,500	0	346,500
English Language Acquisition	665,000	683,747	665,000	681,215	681,215	675,765	675,765	669,007	669,007	669,007
Special Education	9,609,424	9,956,707	10,611,724	11,160,707	12,176,101	11,673,606	12,126,130	11,653,013	11,697,502	11,802,867
Career and technical education	1,300,000	1,325,826	1,000,000	1,327,846	1,012,000	1,326,107	0	1,296,306	0	1,296,306
Other	2,271,867	3,506,449	2,239,467	3,360,596	2,380,116	3,149,594	2,403,231	5,745,448	2,234,683	2,621,193
<b>Total, Elementary and Secondary</b>	<b>33,006,176</b>	<b>35,113,253</b>	<b>34,204,076</b>	<b>36,942,478</b>	<b>38,090,184</b>	<b>37,530,257</b>	<b>37,632,308</b>	<b>39,762,172</b>	<b>35,926,140</b>	<b>36,830,689</b>
Discretionary	33,006,176	35,113,253	34,204,076	36,942,478	38,090,184	37,530,257	37,632,308	39,762,172	35,926,140	36,830,689
Mandatory	0	0	0	0	0	0	0	0	0	0

**Postsecondary:**

Federal Pell Grants	10,863,000	11,364,646	12,715,000	12,006,738	12,863,000	12,364,997	17,952,821	17,345,230	12,738,770	13,660,711
Federal Supplemental Educational Opportunity Grants	725,000	760,028	725,000	770,455	770,455	778,720	778,720	770,933	770,933	770,933
Federal Work-Study	1,011,000	1,004,428	1,011,000	998,502	998,502	990,257	990,257	980,354	980,354	980,354
Federal Perkins Loans	167,500	166,411	67,500	165,429	66,665	66,132	0	65,471	0	65,471
Federal Direct Student Loan Program	4,224,527	4,224,527	2,457,222	2,457,222	636,994	636,994	(669,425)	6,934,099	597,778	5,176,323
Federal Family Education Loans	2,676,002	2,676,002	5,800,996	5,800,996	10,909,060	10,909,060	5,843,723	27,817,538	5,888,536	5,667,782
Aid for Institutional Development	373,818	388,869	385,248	399,961	418,765	421,476	418,464	419,630	417,045	419,630
Federal TRIO Programs	802,500	827,089	802,500	832,559	832,559	836,543	369,390	828,178	369,390	828,178
Scholarships and Fellowships	82,001	81,467	82,001	81,250	81,250	80,840	40,168	80,356	39,766	80,356
Howard University	237,474	238,440	237,474	238,763	238,763	238,789	238,789	237,392	237,392	237,392
General Fund Receipts										
Other	707,620	944,411	715,979	926,659	738,237	943,530	583,773	398,685	(279,401)	(4,045,179)
<b>Total, Postsecondary</b>	<b>21,870,442</b>	<b>22,676,318</b>	<b>24,999,920</b>	<b>24,678,534</b>	<b>28,554,250</b>	<b>28,267,338</b>	<b>26,546,680</b>	<b>55,877,866</b>	<b>21,771,273</b>	<b>23,841,951</b>
Discretionary	14,260,987	15,861,863	16,033,639	16,507,253	16,289,078	16,797,166	15,881,642	17,003,550	14,499,751	17,052,433
Mandatory	7,609,455	6,814,455	8,966,281	8,171,281	12,265,172	11,470,172	10,665,038	38,874,316	7,271,522	6,789,518

**Other:**

Rehabilitation Services and Disability Research	3,001,840	2,953,533	3,002,913	3,011,270	3,047,197	3,074,574	3,059,298	3,125,544	3,180,414	3,242,512
Adult Education	591,060	587,217	591,032	590,233	590,233	585,406	215,734	579,552	579,552	579,563
Education Research and Statistics	0	0	0	0	0	0	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	242,500	206,151	185,000	232,183	185,000	230,325	164,194	228,022	228,022	228,022
Statistics	95,000	89,415	95,000	91,664	91,664	90,931	90,931	90,022	93,022	90,022
Assessment	95,387	94,767	95,915	94,763	94,832	94,073	116,573	93,132	97,132	93,149
Research and Innovation in Special Education	78,380	76,713	78,380	78,125	78,125	83,104	72,566	71,840	71,840	71,840
Program Administration/Administration of Credit Programs	1,344,765	1,310,530	1,382,488	1,333,084	1,365,207	1,334,147	1,359,060	1,130,725	1,160,362	1,139,281
Office for Civil Rights	86,276	84,677	91,275	88,305	92,801	89,375	91,526	90,611	92,866	91,205
Office of the Inspector General	41,000	40,734	48,137	46,624	50,576	47,327	49,408	48,510	53,145	50,266
Other	155	23,503	0	24,853	0	51,584	34,800	57,222	64,452	34,452
<b>Total, Other</b>	<b>5,576,363</b>	<b>5,467,240</b>	<b>5,570,140</b>	<b>5,591,104</b>	<b>5,595,635</b>	<b>5,680,846</b>	<b>5,254,090</b>	<b>5,515,180</b>	<b>5,620,807</b>	<b>5,620,312</b>
Discretionary	3,042,716	2,138,593	2,901,488	2,211,942	2,959,790	2,250,001	2,533,898	2,194,988	2,783,647	2,783,152
Mandatory	2,533,647	3,328,647	2,668,652	3,379,162	2,635,845	3,430,845	2,720,192	3,320,192	2,837,160	2,837,160

<b>Total, Department of Education</b>	<b>60,452,981</b>	<b>63,256,811</b>	<b>64,774,136</b>	<b>67,212,116</b>	<b>72,240,069</b>	<b>71,478,441</b>	<b>69,433,078</b>	<b>100,047,663</b>	<b>64,518,953</b>	<b>67,124,090</b>
Total, Discretionary	50,309,879	53,113,709	53,139,203	55,661,673	57,339,052	56,577,424	56,047,848	57,853,155	54,410,271	57,483,258
Total, Mandatory	10,143,102	10,143,102	11,634,933	11,550,443	14,901,017	14,901,017	13,385,230	42,194,508	10,108,682	9,640,832

(in thousands of dollars)

**Education Department Budget by Major Program**

**Elementary and Secondary:**

	2008 President's Budget	2008 Appropriation	2009 President's Budget	2009 Appropriation	2009 Recovery Act	2010 President's Budget	2010 Appropriation	2011 President's Budget	2011 Appropriation
ESEA Title I Grants to Local Educational Agencies	13,909,900	13,898,875	14,304,901	14,492,401	10,000,000	12,992,401	14,492,401	14,492,401	14,463,416
Reading First	1,136,358	505,561	1,112,549	112,549	0	162,549	0	0	0
Striving Readers	100,000	35,371	100,000	35,371	0	370,371	200,000	0	0
High School Intervention	0	0	0	0	0	0	0	0	0
Impact Aid	1,228,100	1,240,717	1,240,718	1,265,718	100,000	1,265,718	1,276,183	1,276,183	1,273,631
Improving Teacher Quality State Grants	2,787,488	2,935,248	2,835,248	2,947,749	0	2,947,749	2,947,749	0	2,468,054
Mathematics and Science Partnerships	182,124	178,978	178,978	178,978	0	178,978	180,478	0	175,127
Educational Technology State Grants	0	267,494	0	269,872	650,000	100,000	100,000	0	0
21st Century Community Learning Centers	981,180	1,081,166	800,000	1,131,166	0	1,131,166	1,166,166	1,166,166	1,153,854
State Assessments	411,630	408,732	408,732	410,732	0	410,732	410,732	450,000	389,951
Indian Education	118,683	119,564	119,564	122,282	0	122,282	127,282	127,282	127,027
Teacher Incentive Fund	199,000	97,270	200,000	97,270	200,000	517,270	400,000	0	399,200
Choice Incentive Fund	0	0	0	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	100,000	294,759	100,000	294,759	0	0	0	0	0
English Language Acquisition	670,819	700,395	730,000	730,000	0	730,000	750,000	800,000	733,530
Special Education	11,485,147	11,993,683	12,335,943	12,579,677	12,200,000	12,579,677	12,587,035	12,846,190	12,542,912
Career and technical education	610,000	1,271,694	0	1,271,694	0	1,271,694	1,271,694	1,271,860	1,131,503
Other	2,293,148	2,904,006	2,163,962	2,889,870	56,710,000	4,856,363	3,011,327	9,465,126	3,045,963
<b>Total, Elementary and Secondary</b>	<b>36,213,577</b>	<b>37,933,513</b>	<b>36,630,595</b>	<b>38,830,088</b>	<b>79,860,000</b>	<b>39,636,950</b>	<b>38,921,047</b>	<b>41,895,208</b>	<b>37,906,168</b>
Discretionary	36,213,577	37,933,513	36,630,595	38,830,088	79,860,000	39,636,950	38,921,047	41,896,749	37,905,168
Mandatory	0	0	0	0	0	0	0	(1,541)	(1,000)

**Postsecondary:**

Federal Pell Grants	15,439,000	16,256,000	18,941,059	19,378,000	17,114,000	28,654,059	22,794,816	34,878,000	41,674,180
Federal Supplemental Educational Opportunity Grants	0	757,465	0	757,465	0	757,465	757,465	757,465	735,990
Federal Work-Study	980,492	980,492	980,492	980,492	200,000	980,492	980,492	980,492	978,531
Federal Perkins Loans	0	64,327	0	67,164	0	0	0	0	0
Federal Direct Student Loan Program	509,249	5,532,290	328,670	1,385,617	0	0	3,481,859	0	2,781,709
Federal Family Education Loans	3,178,903	3,918,407	1,874,168	321,907	0	(527,756)	4,274,364	0	177,001
Aid for Institutional Development	402,845	571,458	451,721	588,909	0	465,530	651,268	520,030	614,341
Federal TRIO Programs	828,178	828,178	828,178	848,089	0	848,089	853,089	910,089	883,522
Scholarships and Fellowships	39,861	79,356	42,361	81,359	0	81,359	82,717	40,717	39,052
Howard University	233,866	233,244	233,245	234,977	0	234,977	234,977	234,977	234,507
General Fund Receipts									
Other	(2,593,567)	(4,766,703)	(2,108,267)	(29,265,060)	160,000	(10,446,998)	(25,761,213)	(8,067,973)	(47,433,659)
<b>Total, Postsecondary</b>	<b>19,018,827</b>	<b>24,454,514</b>	<b>21,571,627</b>	<b>(4,621,081)</b>	<b>17,474,000</b>	<b>21,047,217</b>	<b>8,349,834</b>	<b>30,253,797</b>	<b>685,174</b>
Discretionary	15,540,165	18,338,520	19,245,939	20,981,921	16,000,000	4,614,799	22,280,978	5,249,882	28,212,940
Mandatory	3,478,662	6,115,994	2,325,688	(25,603,002)	1,474,000	16,432,418	(13,931,144)	25,003,915	(27,527,766)

**Other:**

Rehabilitation Services and Disability Research	3,184,263	3,276,768	3,218,264	3,387,762	680,000	3,500,735	3,506,861	3,565,326	3,474,718
Adult Education	579,808	567,468	574,590	567,468	0	641,567	639,567	653,661	607,443
Education Research and Statistics	0	0	0	0	0	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	227,999	225,265	234,765	234,765	0	294,846	270,846	330,346	257,331
Statistics	119,022	88,449	104,593	98,521	0	108,521	108,521	117,021	108,304
Assessment	116,632	104,053	138,844	138,844	0	138,844	138,844	143,844	138,567
Research and Innovation in Special Education	71,829	70,585	70,585	70,585	0	70,585	71,085	71,085	50,983
Program Administration/Administration of Credit Programs	1,155,819	1,107,775	1,159,254	1,187,699	60,000	1,327,717	457,015	492,488	455,288
Office for Civil Rights	93,771	89,612	101,040	96,826	0	103,024	103,024	105,700	102,818
Office of the Inspector General	53,239	50,849	54,539	54,539	14,000	60,053	60,053	65,238	59,933
Other	58,780	57,753	109,460	74,460	250,000	76,460	70,006	93,646	54,525
<b>Total, Other</b>	<b>5,661,162</b>	<b>5,638,577</b>	<b>5,765,934</b>	<b>5,911,469</b>	<b>1,004,000</b>	<b>6,322,352</b>	<b>5,425,822</b>	<b>5,638,355</b>	<b>5,309,910</b>
Discretionary	2,787,119	2,764,534	2,791,299	2,936,834	1,004,000	3,237,656	2,341,126	2,553,659	2,225,214
Mandatory	2,874,043	2,874,043	2,974,635	2,974,635	0	3,084,696	3,084,696	3,084,696	3,084,696

<b>Total, Department of Education</b>	<b>62,609,499</b>	<b>68,574,592</b>	<b>64,882,384</b>	<b>39,880,345</b>	<b>98,238,000</b>	<b>66,203,438</b>	<b>63,009,432</b>	<b>77,787,360</b>	<b>43,901,252</b>
Total, Discretionary	55,996,794	59,181,467	59,210,061	63,524,352	96,764,000	46,686,324	64,144,856	49,700,290	68,345,322
Total, Mandatory	6,612,705	9,393,125	5,672,323	(23,644,007)	1,474,000	19,517,114	(1,135,424)	28,087,070	(24,444,070)

(in thousands of dollars)

**Education Department Budget by Major Program**

	2012 President's Budget	2012 Appropriation	2013 President's Budget	2013 Appropriation	2014 President's Budget	2014 Appropriation	2015 President's Budget	2015 Appropriation
<b>Elementary and Secondary:</b>								
ESEA Title I Grants to Local Educational Agencies	14,792,401	14,516,457	14,516,457	13,760,219	14,516,457	14,384,802	14,384,802	14,409,802
Reading First	0	0	0	0	0	0	0	0
Striving Readers	0	159,698	0	151,378	0	158,000	0	160,000
High School Intervention	0	0	0	0	0	0	0	0
Impact Aid	1,276,183	1,291,186	1,224,239	1,223,649	1,224,239	1,288,603	1,221,790	1,288,603
Improving Teacher Quality State Grants	0	2,466,567	0	2,337,830	0	2,349,830	2,000,000	2,349,830
Mathematics and Science Partnerships	0	149,716	0	141,902	414,716	149,717	319,717	152,717
Educational Technology State Grants	0	0	0	0	0	0	0	0
21st Century Community Learning Centers	1,266,166	1,151,673	1,151,673	1,091,564	1,251,673	1,149,370	1,149,370	1,151,673
State Assessments	420,000	389,214	389,214	368,900	389,214	378,000	378,000	378,000
Indian Education	127,282	130,779	130,779	123,939	130,779	123,939	123,939	123,939
Teacher Incentive Fund	0	299,433	0	283,771	0	288,771	0	230,000
Choice Incentive Fund	0	0	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0	0	90,000	214,000	70,000
English Language Acquisition	750,000	732,144	732,144	693,848	732,144	723,400	723,400	737,400
Special Education	12,861,351	12,638,713	12,657,307	11,980,472	12,657,307	12,497,300	12,600,627	12,522,358
Career and technical education	1,007,860	1,130,859	1,130,859	1,071,866	1,140,859	1,125,019	1,125,019	1,125,019
Other	8,171,378	2,304,954	1,827,229	2,129,997	2,114,357	2,508,226	10,070,586	2,416,605
<b>Total, Elementary and Secondary</b>	<b>40,672,621</b>	<b>37,361,393</b>	<b>33,759,901</b>	<b>35,359,335</b>	<b>34,571,745</b>	<b>37,214,977</b>	<b>44,311,250</b>	<b>37,115,946</b>
Discretionary	40,632,621	37,361,393	33,759,901	35,359,335	34,571,745	37,214,977	38,011,268	37,115,946
Mandatory	40,000	0	0	0	0	0	6,299,982	0
<b>Postsecondary:</b>								
Federal Pell Grants	41,156,059	41,401,184	36,118,000	35,697,352	29,868,000	28,881,352	29,175,352	27,628,285
Federal Supplemental Educational Opportunity Grants	757,465	734,599	734,599	696,175	734,599	733,130	733,130	733,130
Federal Work-Study	980,492	976,682	1,126,682	925,595	1,126,682	974,728	974,728	989,728
Federal Perkins Loans	0	0	0	0	0	0	0	0
Federal Direct Student Loan Program	0	0	0	3,273,880	(251,958)	16,254,117	7,243,186	23,660,742
Federal Family Education Loans	283,031	(361,794)	0	3,098,746	0	2,269,320	0	1,362,692
Aid for Institutional Development	651,268	597,599	597,599	566,560	597,599	577,354	577,842	573,447
Federal TRIO Programs	920,089	839,932	839,932	795,998	839,932	838,252	838,252	839,752
Scholarships and Fellowships	40,717	30,909	30,909	29,293	30,909	29,293	29,293	29,293
Howard University	234,977	234,064	234,064	221,821	234,064	221,821	221,821	221,821
General Fund Receipts								(12,550,539)
Other	(23,304,441)	(48,618,782)	(32,520,412)	(47,866,425)	(28,543,079)	(39,452,602)	(8,949,129)	647,320
<b>Total, Postsecondary</b>	<b>21,719,657</b>	<b>(4,165,607)</b>	<b>7,161,373</b>	<b>(2,561,005)</b>	<b>4,636,748</b>	<b>11,326,765</b>	<b>30,844,475</b>	<b>44,151,090</b>
Discretionary	34,258,369	26,788,749	26,785,761	26,388,979	27,054,719	26,653,304	26,787,976	26,364,735
Mandatory	(12,538,712)	(30,954,356)	(19,624,388)	(28,949,984)	(22,417,971)	(15,326,539)	4,056,499	17,786,355
<b>Other:</b>								
Rehabilitation Services and Disability Research	3,541,111	3,511,281	3,517,710	3,435,385	3,655,577	3,442,749	3,683,335	3,466,393
Adult Education	658,346	606,295	606,295	574,667	609,295	577,667	597,667	582,667
Education Research and Statistics	0	0	0	0	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	330,063	247,213	259,699	234,283	259,699	234,283	244,696	234,283
Statistics	117,021	108,748	114,748	103,060	122,748	103,060	122,748	103,060
Assessment	143,844	138,306	132,306	131,071	132,306	140,235	132,321	137,235
Research and Innovation in Special Education	58,085	49,905	49,905	47,295	59,905	54,000	54,000	54,000
Program Administration/Administration of Credit Programs	479,038	1,770,411	1,957,548	1,777,557	1,968,949	1,815,808	1,888,924	1,807,924
Office for Civil Rights	107,772	102,624	105,318	98,356	107,500	98,356	102,000	100,000
Office of the Inspector General	67,187	59,820	62,401	57,791	62,347	57,791	59,181	57,791
Other	128,646	50,665	64,492	47,416	96,415	255,104	293,162	257,579
<b>Total, Other</b>	<b>5,631,113</b>	<b>6,645,268</b>	<b>6,870,422</b>	<b>6,506,881</b>	<b>7,074,741</b>	<b>6,724,630</b>	<b>7,123,611</b>	<b>6,746,509</b>
Discretionary	2,509,401	3,522,383	3,639,450	3,440,176	3,772,688	3,433,434	3,788,537	3,654,895
Mandatory	3,121,712	3,122,885	3,230,972	3,066,705	3,302,053	3,291,196	3,335,074	3,091,614
<b>Total, Department of Education</b>	<b>68,023,391</b>	<b>40,550,403</b>	<b>54,096,961</b>	<b>39,851,541</b>	<b>53,827,787</b>	<b>55,266,372</b>	<b>82,279,336</b>	<b>88,013,545</b>
Total, Discretionary	77,400,391	68,112,288	68,833,098	65,704,706	71,209,062	67,301,715	68,587,781	67,135,576
Total, Mandatory	(9,377,000)	(27,561,885)	(14,736,137)	(25,853,165)	(17,381,275)	(12,035,343)	13,691,546	20,877,969

(in thousands of dollars)

**Education Department Budget by Major Program**

	2016 President's Budget	2016 Appropriation	2017 President's Budget	2017 Appropriation	2018 President's Budget	2018 Appropriation	2019 President's Budget	2019 Appropriation
<b>Elementary and Secondary:</b>								
ESEA Title I Grants to Local Educational Agencies	15,409,802	14,909,802	15,359,802	15,386,180	15,881,458	15,759,802	15,459,802	15,859,802
Reading First	0	0	0	0	0	0	0	0
Striving Readers	160,000	190,000	190,000	190,000	0	190,000	0	190,000
High School Intervention	0	0	0	0	0	0	0	0
Impact Aid	1,288,603	1,305,603	1,305,603	1,328,603	1,236,435	1,414,112	1,259,790	1,446,112
Improving Teacher Quality State Grants	2,349,830	2,349,830	2,250,000	2,044,411	0	2,055,830	0	2,055,830
Mathematics and Science Partnerships	202,717	152,717	0	0	0	0	0	0
Educational Technology State Grants	0	0	0	0	0	0	0	0
21st Century Community Learning Centers	1,151,673	1,166,673	1,000,000	1,191,673	0	1,211,673	0	1,221,673
State Assessments	403,000	378,000	403,000	369,100	377,281	378,000	369,100	378,000
Indian Education	173,939	123,939	174,939	164,939	143,665	180,239	164,939	180,239
Teacher Incentive Fund	350,000	230,000	250,000	200,000	199,563	200,000	0	200,000
Choice Incentive Fund	0	0	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	90,000	75,000	90,000	68,000	74,857	90,000	43,000	95,000
English Language Acquisition	773,400	737,400	800,400	737,400	735,998	737,400	737,400	737,400
Special Education	12,822,358	12,976,858	13,066,858	13,001,315	12,942,126	13,366,184	13,051,776	13,468,728
Career and technical education	1,327,019	1,125,019	1,202,019	1,119,647	976,906	1,200,019	1,137,598	1,270,019
Other	6,224,220	2,444,438	7,022,902	2,057,051	1,854,513	2,884,962	2,520,749	3,016,762
<b>Total, Elementary and Secondary</b>	<b>42,726,561</b>	<b>38,165,279</b>	<b>43,115,523</b>	<b>37,858,319</b>	<b>34,422,802</b>	<b>39,668,221</b>	<b>34,744,154</b>	<b>40,119,565</b>
Discretionary	40,426,579	38,165,279	38,885,541	37,858,319	34,422,802	39,668,221	34,744,154	40,119,565
Mandatory	2,299,982	0	4,229,982	0	0	0	0	0
<b>Postsecondary:</b>								
Federal Pell Grants	28,935,748	28,279,793	30,104,352	30,426,028	29,487,626	29,784,352	29,961,352	29,922,352
Federal Supplemental Educational Opportunity Grants	733,130	733,130	733,130	733,130	0	840,000	0	840,000
Federal Work-Study	989,728	989,728	989,728	989,728	500,000	1,130,000	500,000	1,130,000
Federal Perkins Loans	0	0	0	0	0	0	0	0
Federal Direct Student Loan Program	0	9,878,116	0	37,028,295	0	13,619,843	5,624,786	7,647,647
Federal Family Education Loans	0	1,446,784	0	11,155,845	0	2,545,960	0	0
Aid for Institutional Development	584,762	579,662	579,662	587,162	492,193	670,979	352,722	677,689
Federal TRIO Programs	859,752	900,000	900,000	950,000	808,289	1,010,000	950,000	1,060,000
Scholarships and Fellowships	29,293	29,293	29,293	28,047	5,775	23,047	0	23,047
Howard University	221,821	221,821	221,821	221,821	221,399	232,518	221,821	236,518
General Fund Receipts	(11,168,148)	(10,657,563)	(7,053,610)	(12,521,482)	(8,527,519)	(27,603,230)	(14,190,586)	(8,781,501)
Other	2,724,297	160,135	(8,443,851)	777,812	226,566	837,875	317,158	692,157
<b>Total, Postsecondary</b>	<b>23,910,383</b>	<b>32,034,744</b>	<b>29,088,911</b>	<b>70,656,050</b>	<b>23,358,600</b>	<b>23,441,344</b>	<b>23,737,253</b>	<b>33,797,909</b>
Discretionary	26,511,962	26,423,135	26,630,187	26,692,624	24,765,480	27,305,340	24,703,958	27,385,145
Mandatory	(2,601,579)	5,611,609	2,458,724	43,963,426	(1,406,880)	(3,863,996)	(966,705)	6,412,764
<b>Other:</b>								
Rehabilitation Services and Disability Research	3,532,109	3,298,965	3,541,389	3,301,089	3,563,008	3,359,237	3,634,977	3,438,826
Adult Education	588,667	595,667	606,667	595,667	499,535	630,667	499,561	655,667
Education Research and Statistics	0	0	0	0	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	256,696	249,423	263,696	241,923	248,949	248,118	187,500	248,118
Statistics	124,744	112,000	125,360	109,500	111,787	109,500	112,500	109,500
Assessment	157,443	157,235	156,745	156,745	156,936	156,745	156,745	158,745
Research and Innovation in Special Education	54,000	54,000	54,000	54,000	53,897	56,000	54,000	56,000
Program Administration/Administration of Credit Programs	2,055,943	1,983,854	2,106,817	2,008,854	2,135,711	2,108,943	2,231,257	2,108,943
Office for Civil Rights	130,691	107,000	137,708	108,500	106,797	117,000	107,438	125,000
Office of the Inspector General	59,256	59,256	61,941	59,256	61,143	61,143	63,418	61,143
Other	240,799	262,079	216,772	216,772	216,310	271,530	227,540	285,391
<b>Total, Other</b>	<b>7,200,348</b>	<b>6,879,479</b>	<b>7,271,095</b>	<b>6,852,306</b>	<b>7,154,073</b>	<b>7,118,883</b>	<b>7,274,936</b>	<b>7,247,333</b>
Discretionary	3,808,578	3,718,349	3,872,541	3,688,252	3,701,142	3,893,845	3,752,946	3,943,706
Mandatory	3,391,770	3,161,130	3,398,554	3,164,054	3,452,931	3,225,038	3,521,990	3,303,627
<b>Total, Department of Education</b>	<b>73,837,292</b>	<b>77,079,502</b>	<b>79,475,529</b>	<b>115,366,675</b>	<b>64,935,475</b>	<b>70,228,448</b>	<b>65,756,343</b>	<b>81,164,807</b>
Total, Discretionary	70,747,119	68,306,763	69,388,269	68,239,195	62,889,424	70,867,406	63,201,058	71,448,416
Total, Mandatory	3,090,173	8,772,739	10,087,260	47,127,480	2,046,051	(638,958)	2,555,285	9,716,391