

Department of Education

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Fiscal Year 2024 Budget Request

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COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the HEA, \$321,000.¹

NOTE

Each language provision that is followed by a footnote reference is explained in the Analysis of Language Provisions and Changes document which follows the appropriations language.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Analysis of Language Provisions and Changes

Language Provision	Explanation
¹ For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the Higher Education Act of 1965, \$321,000.	In accordance with the Federal Credit Reform Act of 1990, this language appropriates funds to service existing facilities loans obligations. Section 121 of the Higher Education Act extends the legal requirements of the program authorities which have expired.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Appropriation, Adjustments, and Transfers
(dollars in thousands)

Appropriation/Adjustments/Transfers	2022	2023	2024
Discretionary:			
Appropriation	\$435	\$298	\$321
Mandatory:			
Reestimate of existing loan subsidies	-382	397	0
Total, discretionary and mandatory appropriation .	53	695	321

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Obligations by Object Classification
(dollars in thousands)

Object Class	2022 Actual	2023 Base	2024 Request	Change from 2023 to 2024
11.10 Full-time permanent	\$215	\$113	\$122	\$9
11.31 Full-time temporary	0	0	0	0
11.51 Overtime	0	0	0	0
11.52 Awards	3	6	3	-3
Compensation subtotal	218	119	125	6
12.00 Benefits	78	47	49	2
Comp/benefits subtotal	296	166	174	8
21.00 Travel	5	5	6	1
23.10 Rental payments to GSA	41	38	41	3
Subtotal Travel/Rent	46	43	47	4
25.21 Other services	35	36	36	0
25.22 Training/tuition contracts	5	5	6	1
25.30 Goods/services from Federal sources	17	9	10	1
25.72 IT services/contracts	35	39	48	9
Subtotal 25	92	89	100	11
Total, Budget Authority	434	298	321	23

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Authorizing Legislation
(dollars in thousands)

Activity	2023 Authorized	2023 Appropriation	2024 Authorized	2024 Request
Federal administration (Federal Credit Reform Act of 1990, section 505(e); Higher Education Act, section 212).....	Indefinite	\$298	To be determined	\$321
Reestimate of existing loan subsidies (Federal Credit Reform Act of 1990, section 504(f)) (Mandatory)	<u>Indefinite</u>	<u>397</u>	<u>Indefinite</u>	<u>0</u>
Total discretionary appropriation		298		321
Total mandatory appropriation		397		0

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Appropriations History
(dollars in thousands)

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2015	\$435	N/A ¹	\$435 ²	\$435
2016	450	435 ³	435 ³	435
2017	457	435 ⁴	435 ⁴	435 ⁴
2018	434	435 ⁵	435 ⁵	435 ⁵
2019	434	435 ⁶	435 ⁶	435 ⁶
2020	435	435	435 ⁷	435 ⁷
2021	435	435	435 ⁸	435 ⁸
2022	435	435 ⁹	435 ⁹	435 ⁹
2023	298	298 ¹⁰	298 ¹⁰	298 ¹⁰
2024	321			

¹ The House allowance is shown as N/A because there was no Subcommittee action.

² The level for the Senate allowance reflects Senate Subcommittee action only.

³ The levels for House and Senate allowances reflect action on the regular annual 2016 appropriations bill, which proceeded in the 114th Congress only through the House Committee and Senate Committee.

⁴ The levels for House and Senate allowances reflect Committee action on the regular annual 2017 appropriation bill; the Appropriation reflects the Consolidated Appropriations Act, 2017.

⁵ The level for the House allowance reflects floor action on the Omnibus appropriations bill; the Senate allowance reflects Committee action on the regular annual 2018 appropriations bill; the Appropriation reflects the Consolidated Appropriations Act, 2018 (P.L. 115-141).

⁶ The levels for the House and Senate Allowance reflect Committee action on the regular annual 2019 appropriations bill; the Appropriation reflects enactment of the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 (P.L. 115-245).

⁷ The Senate allowance reflects the Chairman's mark; the Appropriation reflects the Further Consolidated Appropriation Act, 2020 (P.L. 116-94).

⁸ The Senate allowance reflects the Chairman's mark; the Appropriation reflects Division H of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

⁹ The House allowance reflects floor action on the FY 2022 Consolidated Appropriations Act; the Senate allowance reflects the Chairman's mark; and the Appropriation reflects Consolidated Appropriations Act, 2022 (P.L. 117-103).

¹⁰ The House allowance reflects the regular annual FY 2023 appropriation, which was introduced on the floor; the Senate allowance reflects the Chairman's mark; and the Appropriation reflects the Consolidated Appropriations Act, 2023 (P.L. 117-328).

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Federal Administration

(Federal Credit Reform Act of 1990, Section 505(e) and Higher Education Act, Section 121)

(dollars in thousands)

FY 2024 Authorization: To be determined¹

Budget Authority:

	2023	2024	Change
Personnel costs	\$166	\$174	\$8
Non-personnel costs	132	147	15
Total	298	321	23
Full-time equivalent	1	1	0

PROGRAM DESCRIPTION

Between 1950 and 1993, the College Housing Loans, Higher Education Facilities Loans, and College Housing and Academic Facilities Loans programs (CHAFL) helped to ensure that postsecondary institutions were able to make the capital improvements they needed to maintain and increase their ability to provide a high-quality education. P. L. 104-19 repealed the programs' authority to subsidize gross loan obligations after 1994; since that time, the Administration's role has been to manage the outstanding loans.

Discretionary funding levels for the past 5 fiscal years were:

Fiscal Year	(dollars in thousands)
2019	\$435
2020	435
2021	435
2022	435
2023	298

FY 2024 Budget Request

For fiscal year 2024, the Administration requests \$321,000 for Federal administration of the CHAFL program, \$23,000 more than the fiscal year 2023 appropriation.

¹ The GEPA extension expired September 30, 2015. Reauthorization for FY 2024 is expected through appropriations action.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Program Output Measures

(dollars in thousands)

Output Measures	2022	2023	2024
College Housing and Academic Facilities Loans:			
Number of outstanding loans	17	17	17
Outstanding principal	\$6,424	\$5,715	\$4,949
College Housing Loans:			
Number of outstanding loans	18	18	18
Outstanding principal	\$4,454	\$4,218	\$3,885
Higher Education Facilities Loans			
Number of outstanding loans	1	0	0
Outstanding principal	\$798	\$0	\$0
Total number of outstanding loans	36	35	35
Total outstanding principal	\$11,676	\$9,933	\$8,834