

Department of Education

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Fiscal Year 2023 Budget

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COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the HEA, \$298,000.¹

NOTES

A full-year 2022 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of P.L. 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Each language provision that is followed by a footnote reference is explained in the Analysis of Language Provisions and Changes document which follows the appropriations language.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Analysis of Language Provisions and Changes

Language Provision	Explanation
¹ For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the Higher Education Act of 1965, \$298,000.	In accordance with the Federal Credit Reform Act of 1990, this language appropriates funds to service existing facilities loans obligations. Section 121 of the Higher Education Act extends the legal requirements of the program authorities which have expired.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Appropriation, Adjustments, and Transfers
(dollars in thousands)

Appropriation/Adjustments/Transfers	2021	2022	2023
Discretionary:			
Appropriation	\$435	\$435	\$298
Mandatory:			
Reestimate of existing loan subsidies	25	-382	0
Total, discretionary and mandatory appropriation .	460	53	298

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Obligations by Object Classification
(dollars in thousands)

Object Class	2021 Actual	2022 Estimate	2023 Request	Change from 2022 to 2023
11.10 Full-time permanent	\$222	\$216	\$113	-\$102
11.31 Full-time temporary	0	0	0	0
11.51 Overtime	4	0	0	0
11.52 Awards	4	3	3	0
Compensation subtotal	230	219	116	-102
12.00 Benefits	74	78	40	-38
Comp/benefits subtotal	304	297	156	-140
21.00 Travel	0	5	5	0
23.10 Rental payments to GSA	0	41	40	-1
Subtotal Travel/Rent	0	46	45	-1
25.21 Other services	0	35	35	0
25.22 Training/tuition contracts	0	5	5	0
25.30 Goods/services from Federal sources	0	17	9	-8
25.72 IT services/contracts	0	35	48	13
Subtotal 25	0	92	97	5
Total, Budget Authority	304	435	298	-136

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Authorizing Legislation
(dollars in thousands)

Activity	2022 Authorized	2022 Estimate	2023 Authorized	2023 Request
Federal administration (Federal Credit Reform Act of 1990, section 505(e); Higher Education Act, section 212).....	Indefinite	\$435	To be determined	\$298
Reestimate of existing loan subsidies (Federal Credit Reform Act of 1990, section 504(f)) (Mandatory)	<u>Indefinite</u>	<u>-382</u>	<u>Indefinite</u>	<u>0</u>
Total discretionary appropriation		435		298
Total mandatory appropriation		-382		0

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Appropriations History
(dollars in thousands)

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2014	\$435	N/A ¹	\$435	\$435
2015	435	N/A ¹	435 ²	435
2016	450	435 ³	435 ³	435
2017	457	435 ⁴	435 ⁴	435 ⁴
2018	434	435 ⁵	435 ⁵	435 ⁵
2019	434	435 ⁶	435 ⁶	435 ⁶
2020	435	435	435 ⁷	435 ⁷
2021	435	435	435 ⁸	435 ⁸
2022	435	435 ⁹	435 ⁹	435 ⁹
2023	298			

¹ The House allowance is shown as N/A because there was no Subcommittee action.

² The level for the Senate allowance reflects Senate Subcommittee action only.

³ The levels for House and Senate allowances reflect action on the regular annual 2016 appropriations bill, which proceeded in the 114th Congress only through the House Committee and Senate Committee.

⁴ The levels for House and Senate allowances reflect Committee action on the regular annual 2017 appropriation bill; the Appropriation reflects the Consolidated Appropriations Act, 2017.

⁵ The level for the House allowance reflects floor action on the Omnibus appropriations bill; the Senate allowance reflects Committee action on the regular annual 2018 appropriations bill; the Appropriation reflects the Consolidated Appropriations Act, 2018 (P.L. 115-141).

⁶ The levels for the House and Senate Allowance reflect Committee action on the regular annual 2019 appropriations bill; the Appropriation reflects enactment of the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 (P.L. 115-245).

⁷ The Senate allowance reflects the Chairman's mark; the Appropriation reflects the Further Consolidated Appropriation Act, 2020 (P.L. 116-94).

⁸ The Senate allowance reflects the Chairman's mark; the Appropriation reflects Division H of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

⁹ The House allowance reflects floor action on the FY 2022 Consolidated Appropriations Act; the Senate allowance reflects the Chairman's mark; and the Appropriation reflects the annualized continuing resolution level.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Federal Administration

(Federal Credit Reform Act of 1990, Section 505(e) and Higher Education Act, Section 121)

(dollars in thousands)

FY 2023 Authorization: To be determined¹

Budget Authority:

	2022 Estimate	2023 Request	Change
Personnel costs	\$297	\$156	\$136
Non-personnel costs	138	142	4
Total	435	298	-137
Full-time equivalent	2	1	-1

PROGRAM DESCRIPTION

Between 1950 and 1993, the College Housing Loans, Higher Education Facilities Loans, and College Housing and Academic Facilities Loans programs (CHAFL) helped to ensure that postsecondary institutions were able to make the capital improvements they needed to maintain and increase their ability to provide a high-quality education. P. L. 104-19 repealed the programs' authority to subsidize gross loan obligations after 1994; since that time, the Administration's role has been to manage the outstanding loans.

Discretionary funding levels for the past 5 fiscal years were:

Fiscal Year	(dollars in thousands)
2018	\$435
2019	435
2020	435
2021	435
2022 Estimate	435

FY 2023 Budget

For fiscal year 2023, the Administration requests \$298,000 for Federal administration of the CHAFL program, \$137,000 less than a fiscal year 2022 annualized CR based on the fiscal year 2021 appropriation.

¹ The GEPA extension expired September 30, 2015; reauthorization for FY 2023 is expected through appropriations action.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Program Output Measures

(dollars in thousands)

Output Measures	2021	2022	2023
College Housing and Academic Facilities Loans:			
Number of outstanding loans	19	18	16
Outstanding principal	\$14,290	\$8,841	\$6,749
College Housing Loans:			
Number of outstanding loans	12	9	6
Outstanding principal	\$4,518	\$5,176	\$1,933
Higher Education Facilities Loans			
Number of outstanding loans	1	1	1
Outstanding principal	\$798	\$762	\$745
Total number of outstanding loans	32	28	23
Total outstanding principal	\$19,606	\$14,779	\$9,427