#### DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET (in thousands of dollars)

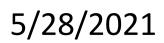
Education for the Disadvantaged						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Title I Programs						
(i) Grants to local educational agencies (ESEA I-A):						
a.Basic grants (section 1124)						
Annual appropriation	D	5,468,625	5,695,625	5,695,625	0	0.009
Advance for succeeding fiscal year	D	990,776	763,776	763,776	0	0.009
b.Concentration grants (section 1124A)						
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	0	0.009
c.Targeted grants (section 1125)						
Advance for succeeding fiscal year	D	4,244,050	4,357,550	4,357,550	0	0.009
d.Education finance incentive grants (section 1125A)		0	0	0	0	
Advance for succeeding fiscal year		4,244,050	4,357,550	4,357,550	0	0.009
Subtotal, Grants to LEAs	D	16,309,802	16,536,802	16,536,802	0	0.009
(ii) Title I equity grants (proposed legislation)	D	0	0	20,000,000	20,000,000	
Subtotal, Title I Programs	D	16,309,802	16,536,802	36,536,802	20,000,000	120.949
Annual appropriation	D	5,468,625	5,695,625	5,695,625	0	0.009
Advance for succeeding fiscal year	D	10,841,177	10,841,177	10,841,177	0	0.009
2.Comprehensive literacy development grants (ESEA II-B-2, section 2222)	D	192,000	192,000	192,000	0	0.009
3.Innovative approaches to literacy (ESEA II-B-2, section 2226)	D	27,000	28,000	28,000	0	0.009
4.State agency programs:						
a.Migrant (ESEA I-C)	D	374,751	375,626	375,626	0	0.009
b.Neglected and delinquent (ESEA I-D)	D	47,614	48,239	48,239	0	0.009
Subtotal, State agency programs		422,365	423,865	423,865	0	0.009
5.Special programs for migrant students (HEA IV-A-5)	D	45,623	46,123	66,123	20,000	43.369
Total, Appropriation	D	16,996,790	17,226,790	37,246,790	20,020,000	116.219
Total, Budget authority	D	16,996,790	17,226,790	37,246,790	20,020,000	116.219
Current		6,155,613	6,385,613	26,405,613	20,020,000	313.529
Prior year's advance		10,841,177	10,841,177	10,841,177	0	0.009

D = Discretionary program

M = Mandatory program

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

Detail may not add to totals due to rounding.



Impact Aid (ESEA VII)
Program
1.Payments for federally connected children (section 7003):
a.Basic support payments (section 7003(b))
b.Payments for children with disabilities (section 7003(d))
Subtotal
2.Facilities maintenance (section 7008)
3.Construction (section 7007)
4.Payments for Federal property (section 7002)
Total

School Improvement Progra	ms	
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Program
1.Supporting effective instruction State grants (ESEA II-A)
Annual appropriation
Advance for succeeding fiscal year
Subtotal
2.21st century community learning centers (ESEA IV-B)
3.State assessments (ESEA I-B, section 1201-1203)
4.Education for homeless children and youths (MVHAA Title VII-B)
5.Native Hawaiian education (ESEA VI-B)
6.Alaska Native education (ESEA VI-C)
7. Training and advisory services (CRA IV)
8.Rural education (ESEA V-B)
9.Supplemental education grants (Compact of Free Association Act
10.Comprehensive centers (ETAA section 203)
11.Student support and academic enrichment grants (ESEA IV-A)
12.School-Based Health Professionals (proposed legislation)
13.Climate Resilient Schools (proposed legislation)
Total, Appropriation
Total, Budget authority
Current
Prior year's advance

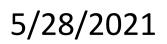
### Safe Schools and Citizenship Education

Program	
L.School safety national activities (ESEA IV-F-3, section 4631)	
2.Promise neighborhoods (ESEA IV-F-2, section 4624)	
3.Full-service community schools (ESEA IV-F-2, section 4625)	
Total	

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	1,340,242	1,354,242	1,394,242	40,000	2.95%
D	48,316	48,316	48,316	0	0.00%
	1,388,558	1,402,558	1,442,558	40,000	2.85%
D	4,835	4,835	4,835	0	0.00%
D	17,406	17,406	17,406	0	0.00%
D	75,313	76,313	76,313	0	0.00%
D	1,486,112	1,501,112	1,541,112	40,000	2.66%

	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
	D	450,389	461,639	467,139	5,500	1.19%
	D	1,681,441	1,681,441	1,681,441	0	0.00%
	D	2,131,830	2,143,080	2,148,580	5,500	0.26%
	D	1,249,673	1,259,673	1,309,673	50,000	3.97%
	D	378,000	378,000	378,000	0	0.00%
	D	101,500	106,500	106,500	0	0.00%
	D	36,897	37,397	37,397	0	0.00%
	D	35,953	36,453	36,453	0	0.00%
	D	6 <i>,</i> 575	6,575	6,575	0	0.00%
	D	185,840	187,840	192,840	5,000	2.66%
)	D	16,699	16,699	19,657	2,958	17.71%
	D	52,000	52,000	52,000	0	0.00%
	D	1,210,000	1,220,000	1,220,000	0	0.00%
	D	0	0	1,000,000	1,000,000	
	D	0	0	25,000	25,000	
	D	5,404,967	5,444,217	6,532,675	1,088,458	19.99%
	D	5,404,967	5,444,217	6,532,675	1,088,458	19.99%
		3,723,526	3,762,776	4,851,234	1,088,458	28.93%
		1,681,441	1,681,441	1,681,441	0	0.00%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	105,000	106,000	116,000	10,000	9.43%
D	80,000	81,000	91,000	10,000	12.35%
D	25,000	30,000	443,000	413,000	1376.67%
D	210,000	217,000	650,000	433,000	199.54%



Indian Education (ESEA VI)

Program

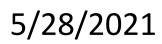
1.Grants to local educational agencies (Part A-1) 2.Special programs for Indian children (Part A-2) 3.National activities (Part A-3) Total

Innovation and Improvement Program 1.Education innovation and research (ESEA IV-F-1) 2.Teacher and school leader incentive grants (ESEA II-B-1) 3.American history and civics education (ESEA II-B-3) 4.Supporting effective educator development (SEED) (ESEA II-B-4, section 2242) 5.Charter schools grants (ESEA IV-C) 6.Magnet schools assistance (ESEA IV-D) 7.Ready to learn programming (ESEA IV-F-4, section 4643) 8.Arts in education (ESEA IV-F-4, section 4642) 9. Javits gifted and talented education (ESEA IV-F-4, section 4644) 10.Statewide family engagement centers (ESEA IV-E) 11.School Leader Recruitment and Support (ESEA II-B-4, section 2243) 12.Fostering Diverse Schools (proposed legislation) 13.Expanding Opportunities for Teacher Leadership Development (proposed legislation) 14.Supporting in-Demand Credentials for Teachers (proposed legislation) Total Discretionary Mandatory Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most

mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

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D	105,381	105,381	110,381	5,000	4.74%
D	67,993	67,993	67,993	0	0.00%
D	7,365	7,865	7,865	0	0.00%
D	180,739	181,239	186,239	5,000	2.76%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	190,000	194,000	194,000	0	0.00%
D	200,000	200,000	200,000	0	0.00%
D	4,815	5,250	5,250	0	0.00%
D	80,000	80,000	80,000	0	0.00%
D	440,000	440,000	440,000	0	0.00%
D	107,000	109,000	149,000	40,000	36.70%
D	29,000	29,500	29,500	0	0.00%
D	30,000	30,500	30,500	0	0.00%
D	13,000	13,500	13,500	0	0.00%
D	10,000	12,500	12,500	0	0.00%
D	0	0	30,000	30,000	
D	0	0	100,000	100,000	
М	0	0	200,000	200,000	
М	0	0	1,600,000	1,600,000	
	1,103,815	1,114,250	3,084,250	1,970,000	176.80%
D	1,103,815	1,114,250	1,284,250	170,000	15.26%
М	0	0	1,800,000	1,800,000	



English Language A	cquisition (ESEA III-A)	
	Program	
Total		
Infrastructure		

Program
1.K-12 School infrastructure (proposed legislation)
2.Community college infrastructure (proposed legislation)
Total

#### Special Education

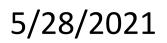
Program					
1.State grants:					
a.Grants to States (IDEA B-611)					
Annual appropriation					
Advance for succeeding fiscal year					
Subtotal					
b.Preschool grants (IDEA B-619)					
c.Grants for infants and families (IDEA C)					
Subtotal, State grants					
2.National activities (IDEA D):					
a.State personnel development (subpart 1)					
b.Technical assistance and dissemination (section 663)					
c.Personnel preparation (section 662)					
d.Personnel preparation (section 662)					
e.Parent information centers (sections 671-673)					
f.Educational technology, media, materials (section 674)					
Subtotal, Discretionary					
Subtotal, Mandatory					
3.Special Olympics education programs (Special Olympics Sport and					
Empowerment Act)					
Total, Appropriation					
Discretionary					
Mandatory					
Current					
Prior year's advance					

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Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	787,400	797,400	917,400	120,000	15.05%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
М	0	0	10,000,000	10,000,000	
М	0	0	2,400,000	2,400,000	
М	0	0	12,400,000	12,400,000	

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	3,481,009	3,654,074	6,254,046	2,599,972	71.15%
D	9,283,383	9,283,383	9,283,383	0	0.00%
	12,764,392	12,937,457	15,537,429	2,599,972	20.10%
D	394,120	397,620	502,620	105,000	26.41%
D	477,000	481,850	731,850	250,000	51.88%
	13,635,512	13,816,927	16,771,899	2,954,972	21.39%
D	38,630	38,630	38,630	0	0.00%
D	44,345	44,345	49,345	5,000	11.28%
D	89,700	90,200	250,000	159,800	177.16%
М	0	0	90,000	90,000	
D	27,411	27,411	30,152	2,741	10.00%
D	29,547	29,547	29,547	0	0.00%
D	229,633	230,133	397,674	167,541	72.80%
М	0	0	90,000	90,000	
D	20,083	23,683	23,683	0	0.00%
	13,885,228	14,070,743	17,283,256	3,212,513	22.83%
D	13,885,228	14,070,743	17,193,256	3,122,513	22.19%
М	0	0	90,000	90,000	
	4,601,845	4,787,360	7,999,873	3,212,513	67.10%
	9,283,383	9,283,383	9,283,383	0	0.00%



Rehabilitation Services									
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent			
1.Vocational rehabilitation State grants:									
a.Grants to States (RA Title I-A, sections 110 and 111)	М	3,351,798	3,414,895	3,455,328	40,433	1.18%			
b.Grants to Indians (RA Title I-C)	М	45,250	50,650	51,803	1,153	2.28%			
Subtotal	М	3,397,048	3,465,545	3,507,131	41,586	1.20%			
Mandatory baseline	М	3,610,040	3,675,021	3,719,121	44,100	1.20%			
2. Client assistance State grants (RA section 112)	D	13,000	13,000	13,000	0	0.00%			
3.Training (RA section 302)	D	29,388	29,388	29,388	0	0.00%			
4.Demonstration and training programs (RA section 303)	D	5,796	5,796	40,796	35,000	603.86%			
5.Protection and advocacy of individual rights (RA section 509)	D	17,650	18,150	18,150	0	0.00%			
6.Supported employment State grants (RA VI)	D	22,548	22,548	22,548	0	0.00%			
7.Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	33,317	33,317	0	0.00%			
8.Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	16,000	17,000	18,500	1,500	8.82%			
Subtotal		137,699	139,199	175,699	36,500	26.22%			
Total		3,534,747	3,604,744	3,682,830	78,086	2.17%			
Discretionary	D	137,699	139,199	175,699	36,500	26.22%			
Mandatory	М	3,397,048	3,465,545	3,507,131	41,586	1.20%			
Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most		-, ,	-,,	-,,	,				

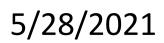
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American Printing House for the Blind (20 U.S.C. 101 et seq.)					
Program					
Total					

National Technical Institute for the Deaf (EDA I-B and section 207)					
Program		(			
Total					

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	32,431	34,431	37,431	3,000	8.71%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	79,500	81,500	84,500	3,000	3.68%



Gallaudet University (EDA I-A and section 207)

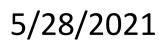
Program

Total

areer, Technical, and Adult Education						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriatic Percent
Career and technical education (Carl D. Perkins CTEA):						
a.State grants (Title I)						
Annual appropriation	D	491,598	543,848	563 <i>,</i> 848	20,000	3.68
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.00
Subtotal		1,282,598	1,334,848	1,354,848	20,000	1.50
b.National programs (section 114)	D	7,421	7,421	115,421	108,000	1455.3
c.Expanded Career Pathways for Middle and High School tudents (proposed legislation)	М	0	0	1,000,000	1,000,000	
Subtotal, Discretionary	D	1,290,019	1,342,269	1,470,269	128,000	9.5
Subtotal, Mandatory	М	0	0	1,000,000	1,000,000	
Subtotal, Career and Technical Education		1,290,019	1,342,269	2,470,269	1,128,000	84.04
Adult education:						
a.Adult basic and literacy education State grants (AEFLA)	D	656,955	674,955	674,955	0	0.0
b.Adult education State grants (proposed legislation)	М	0	0	100,000	100,000	
c.National leadership activities (AEFLA section 242)	D	13,712	13,712	38,712	25,000	182.3
Subtotal, Discretionary	D	670,667	688,667	713,667	25,000	3.6
Subtotal, Mandatory	М	0	0	100,000	100,000	
Subtotal, Adult education		670,667	688,667	813,667	125,000	18.1
Total, Appropriation		1,960,686	2,030,936	3,283,936	1,253,000	61.7
Discretionary	D	1,960,686	2,030,936	2,183,936	153,000	7.5
Mandatory	М	0	0	1,100,000	1,100,000	
Current		1,169,686	1,239,936	2,492,936	1,253,000	101.0
Prior year's advance		791,000	791,000	791,000	0	0.0

mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	137,361	140,361	143,361	3,000	2.14%

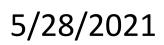


Student Financial Assistance						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Federal Pell grants (HEA IV-A-1):						
a.Discretionary Pell grants	D	22,475,352	22,475,352	25,475,352	3,000,000	13.35%
b.Mandatory Pell grants	М	5,571,420	5,412,000	14,190,000	8,778,000	162.20%
c.Mandatory Funding for Discretionary Program Costs	М	1,405,000	1,142,000	1,007,000	(135,000)	(11.82%)
Subtotal, Federal Pell grants		29,451,772	29,029,352	40,672,352	11,643,000	40.11%
Discretionary	D	22,475,352	22,475,352	25,475,352	3,000,000	13.35%
Mandatory	М	6,976,420	6,554,000	15,197,000	8,643,000	131.87%
Federal Pell Grants Program Information (memorandum entry):						
Discretionary program costs	D	21,864,000	22,683,000	26,757,000	4,074,000	17.96%
Mandatory program costs	М	5,301,000	5,412,000	14,190,000	8,778,000	162.20%
Total, program costs		27,165,000	28,095,000	40,947,000	12,852,000	45.74%
Maximum award (in whole dollars)						
Base award		5,285	5,435	5,835	400	7.36%
Mandatory add-on		1,060	1,060	2,535	1,475	139.15%
Total maximum award		6,345	6,495	8,370	1,875	28.87%
Recipients (in thousands)		6,303	6,456	7,312	856	13.26%

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Student Financial Assistance (continued)					
Program					
2.Campus-based programs:					
a.Federal supplemental educational opportunity grants (HEA IV-					
A-3)					
b.Federal work-study (HEA IV-C)					
Subtotal, Campus-based programs					
3.Iraq and Afghanistan service grants (P.L. 111-39)					
Total					
Discretionary					
Mandatory					

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	865,000	880,000	880,000	0	0.00%
D	1,180,000	1,190,000	1,190,000	0	0.00%
	2,045,000	2,070,000	2,070,000	0	0.00%
М	513	551	783	232	42.11%
	31,497,285	31,099,903	42,743,135	11,643,232	37.44%
D	24,520,352	24,545,352	27,545,352	3,000,000	12.22%
М	6,976,933	6,554,551	15,197,783	8,643,232	131.87%



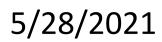
#### TEACH Grants (HEA IV\_A\_0)

TEACH Grants (HEA IV-A-9)							
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent	
1.New loan subsidy	М	29,053	27,285	82,090	54,805	200.86%	
2. Upward reestimate of existing loans	М	10,858	78,281	0	(78,281)	(100.00%)	
3. Downward reestimate of existing loans (non-add)	М	(36,231)	(3,225)	0	3,225	(100.00%)	
4.Net reestimate of existing loans (non-add)	М	(25 <i>,</i> 373)	75,056	0	(75,056)	(100.00%)	
5.Upward modification of existing loans	М	15,718	42,127	0	(42,127)	(100.00%)	
6.Net modification of existing loans (non-add)	М	15,718	42,127	0	(42,127)	(100.00%)	
Subtotal, loan subsidies		55,629	147,693	82,090	(65,603)	(44.42%)	
Subtotal, new loan subsidies and net reestimate (non-add)		19,398	144,468	82,090	(62,378)	(43.18%)	
Total	М	55,629	147,693	82,090	(65,603)	(44.42%)	

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

### Federal Direct Student Loans Program Account (HEA IV-ח Program 1.New loan subsidies 2.New net loan subsidy (non-add) 3.Upward reestimate of existing loans 4.Downward reestimate of existing loans (non-add) 5.Net reestimate of existing loans (non-add) 6.Upward modification of existing loans 7.Net Modification of existing loans (non-add) 8.Temporary Expanded Public Service Loan Forgiveness Subtotal, loan subsidies Subtotal, new loan subsidies and net reestimate/modification (non-add) Total Discretionary<sup>1</sup> Mandatory <sup>1</sup>These amounts support the temporary expansion of the Public Service Loan Forgiveness (TEPSLF) program and are treated as a change in mandatory program (CHIMP) for budget scoring purposes.

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
М	9,925,253	8,101,536	12,323,075	4,221,539	52.11%
Μ	6,838,227	3,225,230	8,603,771	5,378,541	166.76%
М	64,642,541	53,674,813	0	(53,674,813)	(100.00%)
М	(1,436,593)	(838,915)	0	838,915	(100.00%)
М	63,205,948	52,835,898	0	(52,835,898)	(100.00%)
М	39,575,735	36,346,834	0	(36,346,834)	(100.00%)
М	39,575,735	36,346,834	0	(36,346,834)	(100.00%)
D	50,000	50,000	25,000	(25,000)	(50.00%)
	114,193,528	98,173,183	12,348,075	(85,825,108)	(87.42%)
	109,699,910	92,457,962	8,628,771	(83,829,191)	(90.67%)
	114,193,528	98,173,183	12,348,075	(85,825,108)	(87.42%)
D	50,000	50,000	25,000	(25,000)	(50.00%)
М	114,143,528	98,123,183	12,323,075	(85,800,108)	(87.44%)



Federal Family Education Loans Program Account (HEA IV-B)
Program
1.Upward reestimate of existing loans
2.Downward reestimate of existing loans (non-add)
3.Net reestimate of existing loans (non-add)
4.Upward modification of existing laons
5. Downward modification of existing loans (non-add)
6.Net modification of existing loans (non-add)
Total, FFEL Program Account
Total, new loan subsidies and net reestimate (non- add)

#### Federal Family Education Loans Liquidating Account (HEA IV-B)

Program

Pre-1992 student loans Total

Health Education Assistance Loans Liquidating Account

Program

### Total

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

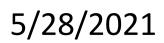
Free Community College					
Program					
1.Free Community College (proposed legislation)					
2.Institutional Aid to Improve Affordability (proposed legislation)					
Total					

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
М	13,150,795	3,780,632	0	(3,780,632)	(100.00%)
М	(6,865,204)	(588,521)	0	588,521	(100.00%)
М	6,285,591	3,192,111	0	(3,192,111)	(100.00%)
М	3,448,659	2,804,249	0	(2,804,249)	(100.00%)
М	(67)	0	0	0	
М	3,448,592	2,804,249	0	(2,804,249)	(100.00%)
М	16,599,454	6,584,881	0	(6,584,881)	(100.00%)
	9,734,183	5,996,360	0	(5,996,360)	(100.00%)

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
М	(186,060)	(146,836)	(146,838)	(2)	0.00%
М	(186,060)				0.00%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
М	(5,029)	(5,029)	(5,029)	0	0.00%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
М	0	0	14,312,447	14,312,447	
Μ	0	0	4,640,778	4,640,778	
Μ	0	0	18,953,225	18,953,225	



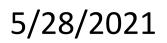


Higher Education	
Program	(
1.Aid for institutional development:	
a.Strengthening institutions (HEA III-A, section 311)	
b.Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	
c.Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	
Subtotal	
d.Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	
e.Mandatory strengthening Alaska Native and Native Hawaiian- serving institutions (HEA III-F, section 371)	
Subtotal	
f.Strengthening HBCUs (HEA III-B, section 323)	
g.Mandatory strengthening HBCUs (HEA III-F, section 371)	_
Subtotal	
h.Strengthening historically Black graduate institutions (HEA III- B, section 326)	
i.Strengthening HBCU masters program (HEA, Title VII, section 723)	
j.Strengthening predominantly Black institutions (HEA III-A, section 318)	
k.Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	
Subtotal	
I.Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	
m.Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	
Subtotal	
n.Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	
o.Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	
Subtotal	
p.Minority science and engineering improvement (HEA III-E-1)	
Subtotal, Aid for institutional development	
Discretionary	
Mandatory	
Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most	

mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

(in thousands of dollars)

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	107,854	109,007	209,007	100,000	91.74%
D	36,633	38,080	53,080	15,000	39.39%
м	28,230	28,290	87,290	59,000	208.55%
	64,863	66,370	140,370	74,000	111.50%
D	18,320	19,044	25,044	6,000	31.51%
М	14,115	14,145	43,145	29,000	205.02%
	32,435	33,189	68,189	35,000	105.46%
D	324,792	337,619	402,619	65,000	19.25%
М	79,985	80,155	247,155	167,000	208.35%
	404,777	417,774	649,774	232,000	55.53%
D	83,995	87,313	102,313	15,000	17.18%
D	9,956	10,956	20,956	10,000	91.27%
D	13,197	14,218	23,218	9,000	63.30%
М	14,115	14,145	43,145	29,000	205.02%
	27,312	28,363	66,363	38,000	133.98%
D	4,444	5,120	20,120	15,000	292.97%
М	4,705	4,715	14,715	10,000	212.09%
	9,149	9,835	34,835	25,000	254.19%
D	4,444	5,120	12,120	7,000	136.72%
М	4,705	4,715	14,715	10,000	212.09%
	9,149	9,835	26,835	17,000	172.85%
D	12,635	13,370	18,370	5,000	37.40%
	762,125	786,012	1,337,012	551,000	70.10%
D	616,270	639,847	886,847	247,000	38.60%
М	145,855	146,165	450,165	304,000	207.98%
			· ·		



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Higher Education (continued)
Program
2.Aid for Hispanic-serving institutions:
a. Developing Hispanic-serving institutions (HEA V-A)
b.Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))
c.Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)
Subtotal
Discretionary
Mandatory
3.Other aid for institutions:
a.International education and foreign language studies:
(1) Domestic programs (HEA VI-A and B)
(2) Overseas programs (MECEA section 102(b)(6))
Subtotal
b.Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)
c.Tribally controlled postsecondary career and technical
institutions (CTEA section 117)
4.Assistance for students:
a.Federal TRIO programs (HEA IV-A-2, Chapter 1)
b.Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)
c.Graduate assistance in areas of national need (HEA VII-A-2)
d.Child care access means parents in school (HEA IV-A-7)
5.Fund for the improvement of post secondary education (FIPSE) (HEA VII-B)
6.Teacher quality partnership (HEA II-A)
7.Teacher quality partnership (HEA II-A)
8.Hawkins Centers of Excellence (HEA II-B-2)
9.Hawkins Centers of Excellence (HEA II-B-2)
10.Health professionals of the future (proposed legislation)
11.Completion Grants (proposed legislation)
Total
Discretionary
Mandatory
Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Bell Grants, Credit

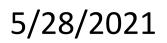
mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

Howard University						
Program						
1.General support (20 U.S.C. 121 et seq.)						
2.Howard University Hospital (20 U.S.C. 128)						
Total						

(in thousands of dollars)

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	143,081	148,732	236,732	88,000	59.17%
М	94,100	94,300	290,300	196,000	207.85%
D	12,838	13,845	28,845	15,000	108.34%
	250,019	256,877	555,877	299,000	116.40%
	155,919	162,577	265,577	103,000	63.35%
	94,100	94,300	290,300	196,000	207.85%
D	68,103	69,353	69,353	0	0.00%
D	8,061	8,811	8,811	0	0.00%
	76,164	78,164	78,164	0	0.00%
D	11,800	13,800	15,180	1,380	10.00%
D	10,000	10,634	10,634	0	0.00%
D	1,090,000	1,097,000	1,297,761	200,761	18.30%
D	365,000	368,000	408,000	40,000	10.87%
D	23,047	23,547	23,547	0	0.00%
D	53,000	55,000	95,000	40,000	72.73%
D	24,500	41,000	76,000	35,000	85.37%
D	50,092	52,092	132,092	80,000	153.57%
М	0	0	280,000	280,000	
D	0	0	20,000	20,000	
М	0	0	40,000	40,000	
М	0	0	200,000	200,000	
М	0	0	6,200,000	6,200,000	
	2,715,747	2,782,126	10,769,267	7,987,141	287.09%
D	2,475,792	2,541,661	3,308,802	767,141	30.18%
М	239,955	240,465	7,460,465	7,220,000	3002.52%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	212,693	216,693	226,693	10,000	4.61%
D	27,325	34,325	34,325	0	0.00%
D	240,018	251,018	261,018	10,000	3.98%



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College Housing and Academic Facilities Loans Program Account (HEA section 121)				
Program				
1.Federal administration (FCRA section 505(e))				
2.Reestimate of existing loan subsidies				
Total				
Discretionary				
Mandatory				
College Housing and Academic Facilities Loans .iquidating Account (HEA section 121)				
Program				

Historically Blo	ack College and University Capital
-	gram Account (HEA III-D)
	•
	Program
1.Federal adminis	stration (FCRA section 505(e))
2.Loan subsidies	
3. Modification of	existing loan subsidies-Public and Private Deferme
3. Modification of	existing loan subsidies-Loan Forgiveness
4.Reestimate of e	existing loan subsidies
Tota	l .
	Discretionary

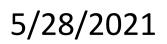
Total

Mandatory Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	435	435	435	0	0.00%
М	(38)	145	0	(145)	(100.00%)
	397	580	435	(145)	(25.00%)
D	435	435	435	0	0.00%
М	(38)	145	0	(145)	(100.00%)

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
М	(3,015)	(3,015)	(3,015)	0	0.00%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	334	334	334	0	0.00%
D	20,150	22,150	20,150	(2,000)	(9.03%)
D	26,000	26,000	0	(26,000)	(100.00%)
М	0	1,695,000	0	(1,695,000)	(100.00%)
М	(41,708)	17,914	0	(17,914)	(100.00%)
	4,776	1,761,398	20,484	(1,740,914)	(98.84%)
D	46,484	48,484	20,484	(28,000)	(57.75%)
М	(41,708)	1,712,914	0	(1,712,914)	(100.00%)





Higher Education Facilities Loans Liquidating Account				
(HEA section 12	?1)			
	Program			
	Program			
Total				
College Housin	g Loans Liquidating Account (HEA section			
	y Louns Equivaling Account (new section			
121)				

Program

#### Total

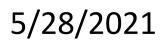
Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

Institute of Education Sciences				
Program				
1.Research and statistics:				
a.Research, development, and dissemination (ESRA I-A, B and D, except section 174)				
b.Statistics (ESRA I-C)				
2.Regional educational laboratories (ESRA section 174)				
3.Assessment (NAEPAA):				
a.National assessment (section 303)				
b.National Assessment Governing Board (section 302)				
Subtotal				
4.Research in special education (ESRA, Part E)				
5.Statewide longitudinal data systems (ETAA section 208)				
6.Special education studies and evaluations (IDEA, section 664)				
Total				

Cat Code 2020 2021 2022 Budget Compared to Bu	2022 President's Budget Compared to 2021 Appropriation Percent
M (585) (585) (585) 0	0.00%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
M	(1,760)	(1,760)	(1,760)	0	0.00%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	195,877	197,877	267,880	70,003	35.38%
D	110,500	111,500	111,500	0	0.00%
D	56,022	57,022	57,022	0	0.00%
D	153,000	165,000	180,000	15,000	9.09%
D	7,745	7,745	7,745	0	0.00%
	160,745	172,745	187,745	15,000	8.68%
D	56,500	58,500	58,500	0	0.00%
D	33,000	33,500	33,500	0	0.00%
D	10,818	11,318	21,318	10,000	88.35%
D	623,462	642,462	737,465	95,003	14.79%





Program Administratio	n (DEOA)
	Program
1.Salaries and expenses	
2.Building Modernization	
Total	

Student Aid Administrati	on (HEA I-D)	
	Program	
1.Salaries and expenses		
2.Servicing activities		
Total		

Office for Civil Rights (DEOA, section 203)	
Program	
Total	

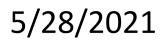
Office of Inspector General (DEOA, section 211)	
Program	
Total	

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	430,000	430,000	467,000	37,000	8.60%
D	0	0	13,000	13,000	
	430,000	430,000	480,000	50,000	11.63%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	878,943	981,954	1,133,354	151,400	15.42%
D	890,000	871,989	920,589	48,600	5.57%
	1,768,943	1,853,943	2,053,943	200,000	10.79%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	130,000	131,000	144,000	13,000	9.92%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	63,000	63,000	70,115	7,115	11.29%



Contributions (DEOA, section 421)	
Program	Ca
Total	

General Fund Receipts
Program
1.Perkins loan repayments
2.FDSL downward reestimate of loan subsidies
3.FFEL downward reestimate of loan subsidies
4.FDSL downward modification/negative loan subsidies
5.HBCU capital financing downward reestimate of loan subsidies
6.FFEL downward modification/negative loan subsidies
7.HEAL downward reestimate of loan subsidies
8.TEACH downward reestimate of loan subsidies
Total

	i.
Program	
tudent Financial Assistance debt collection	
Total	

DISCRETIONARY AND MANDATORY APPROPRIATION				
Program				
DISCRETIONARY APPROPRIATION				
DISCRETIONARY APPROPRIATION , less rescisssions				
MANDATORY APPROPRIATION				
Notes:				
Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most				

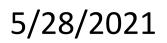
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Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
М	0	0	0	0	

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
М	(1,316,750)	(884,601)	(842,908)	41,693	(4.71%)
М	(1,436,592)	(838,915)	0	838,915	(100.00%)
М	(6,865,204)	(588,521)	0	588,521	(100.00%)
М	(3,945,692)	(4,028,256)	(3,879,363)	148,893	(3.70%)
Μ	(47,666)	(206,773)	0	206,773	(100.00%)
Μ	(197)	0	0	0	
М	0	(25,368)	0	25,368	(100.00%)
М	(36,231)	(3,225)	0	3,225	(100.00%)
Μ	(13,648,332)	(6,575,659)	(4,722,271)	1,853,388	(28.19%)

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
М	6,000	4,000	9,000	5,000	125.00%
М	6,000	4,000	9,000	5,000	125.00%

Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
D	72,751,214	73,536,533	102,823,263	29,286,730	39.83%
D	72,251,214	73,036,533	102,823,263	29,786,730	40.78%
М	110,932,566	103,515,612	68,043,271	(35,472,341)	(34.27%)



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