

DEPARTMENT OF EDUCATION FISCAL YEAR 2023 PRESIDENT'S BUDGET REQUEST
(in thousands of dollars)

	Cat Code	2021 Appropriation	2022 President's Budget	2022 House	2022 Senate Chairman's Mark	2022 Omnibus (Approp)	2022 OMNIBUS/Approp Compared to 2021 Appropriation		2022 OMNIBUS/Approp Compared to 2022 President's Budget		2022 OMNIBUS/Approp Compared to 2022 House Marks		2022 OMNIBUS/Approp Compared to 2022 Senate Chairman's Mark		2022 House Marks Compared to 2022 Senate Chairman's Mark	
							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Education for the Disadvantaged																
1. Grants to local educational agencies (ESEA I-A):																
(a) Basic grants (section 1124)																
Annual appropriation	D	5,695,625	5,695,625	5,695,625	5,695,625	5,695,625	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Advance for succeeding fiscal year	D	763,776	763,776	763,776	763,776	763,776	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal	D	6,459,401	6,459,401	6,459,401	6,459,401	6,459,401	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(b) Concentration grants (section 1124A)																
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(c) Targeted grants (section 1125)																
Annual appropriation	D	0	0	0	0	500,000	500,000	---	500,000	---	500,000	---	500,000	---	0	---
Mandatory appropriation	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Advance for succeeding fiscal year	D	4,357,550	4,357,550	14,107,550	12,632,550	4,357,550	0	0.00%	0	0.00%	(9,750,000)	-69.11%	(8,275,000)	-65.51%	(1,475,000)	-10.46%
(d) Education finance incentive grants (section 1125A)																
Annual appropriation	D	0	0	0	0	500,000	500,000	---	500,000	---	500,000	---	500,000	---	0	---
Mandatory appropriation	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Advance for succeeding fiscal year	D	4,357,550	4,357,550	14,107,550	12,632,550	4,357,550	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal, Grants to LEAs		16,536,802	16,536,802	36,036,802	33,086,802	17,536,802	1,000,000	6.05%	1,000,000	6.05%	(18,500,000)	-51.34%	(15,550,000)	-47.00%	(2,950,000)	-8.19%
Discretionary	D	16,536,802	16,536,802	36,036,802	33,086,802	17,536,802	1,000,000	6.05%	1,000,000	6.05%	(18,500,000)	-51.34%	(15,550,000)	-47.00%	(2,950,000)	-8.19%
Mandatory	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Current		5,695,625	5,695,625	5,695,625	5,695,625	6,695,625	1,000,000	17.56%	1,000,000	17.56%	1,000,000	17.56%	1,000,000	17.56%	0	0.00%
Advance for succeeding fiscal year		10,841,177	10,841,177	30,341,177	10,841,177	10,841,177	0	0.00%	0	0.00%	(19,500,000)	-64.27%	0	0.00%	(19,500,000)	-64.27%
(e) Title I equity grants (proposed legislation)																
	D	0	20,000,000	0	0	0	0	---	(20,000,000)	-100.00%	0	---	0	---	0	---

NOTES:
1) D = discretionary program; M = mandatory programs
2) Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; the levels shown in the 2022 Annualized CR column reflect the 5.7 percent reduction that went into effect on October 1, 2021.
3) Detail may not add to totals due to rounding.

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Education for the Disadvantaged (continued)																
2. Comprehensive literacy development grants (ESEA II-B-2, section 2222)	D	192,000	192,000	192,000	192,000	192,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3. Innovative approaches to literacy (ESEA II-B-2, section 2226)	D	28,000	28,000	31,000	34,000	29,000	1,000	3.57%	1,000	3.57%	(2,000)	-6.45%	(5,000)	-14.71%	3,000	9.68%
4. State agency programs:																
(a) Migrant (ESEA I-C)	D	375,626	375,626	382,626	375,626	375,626	0	0.00%	0	0.00%	(7,000)	-1.83%	0	0.00%	(7,000)	-1.83%
(b) Neglected, delinquent and at-risk children and youth (ESEA I-D)	D	48,239	48,239	48,239	48,239	48,239	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal, State agency programs		423,865	423,865	430,865	423,865	423,865	0	0.00%	0	0.00%	(7,000)	-1.62%	0	0.00%	(7,000)	-1.62%
5. Special programs for migrant students (HEA IV-A-5)	D	46,123	66,123	66,123	66,123	48,123	2,000	4.34%	(18,000)	-27.22%	(18,000)	-27.22%	(18,000)	-27.22%	0	0.00%
Total, Appropriation		17,226,790	37,246,790	36,756,790	33,802,790	18,229,790	1,003,000	5.82%	(19,017,000)	-51.06%	(18,527,000)	-50.40%	(15,573,000)	-46.07%	(2,954,000)	-8.04%
Discretionary	D	17,226,790	37,246,790	36,756,790	33,802,790	18,229,790	1,003,000	5.82%	(19,017,000)	-51.06%	(18,527,000)	-50.40%	(15,573,000)	-46.07%	(2,954,000)	-8.04%
Mandatory	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Current		6,385,613	26,405,613	6,415,613	22,961,613	7,388,613	1,003,000	15.71%	(19,017,000)	-72.02%	973,000	15.17%	(15,573,000)	-67.82%	16,546,000	257.90%
Prior year's advance		10,841,177	10,841,177	30,341,177	10,841,177	10,841,177	0	0.00%	0	0.00%	(19,500,000)	-64.27%	0	0.00%	(19,500,000)	-64.27%
Impact Aid (ESEA VII)																
1. Payments for federally connected children (section 7003):																
(a) Basic support payments (section 7003(b))	D	1,354,242	1,394,242	1,404,242	1,417,000	1,409,242	55,000	4.06%	15,000	1.08%	5,000	0.36%	(7,758)	-0.55%	12,758	0.91%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	48,316	48,316	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		1,402,558	1,442,558	1,452,558	1,465,316	1,457,558	55,000	3.92%	15,000	1.04%	5,000	0.34%	(7,758)	-0.53%	12,758	0.88%
2. Facilities maintenance (section 7008)	D	4,835	4,835	4,835	4,835	4,835	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3. Construction (section 7007)	D	17,406	17,406	17,406	17,406	17,406	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
4. Payments for Federal property (section 7002)	D	76,313	76,313	77,313	78,281	77,313	1,000	1.31%	1,000	1.31%	0	0.00%	(968)	-1.24%	968	1.25%
Total	D	1,501,112	1,541,112	1,552,112	1,565,838	1,557,112	56,000	3.73%	16,000	1.04%	5,000	0.32%	(8,726)	-0.56%	13,726	0.88%

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
School Improvement Programs																
1. Supporting effective instruction State grants (ESEA II-A)																
Annual appropriation	D	461,639	467,139	611,639	512,139	488,639	27,000	5.85%	21,500	4.60%	(123,000)	-20.11%	(23,500)	-4.59%	(99,500)	-16.27%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal	D	2,143,080	2,148,580	2,293,080	2,193,580	2,170,080	27,000	1.26%	21,500	1.00%	(123,000)	-5.36%	(23,500)	-1.07%	(99,500)	-4.34%
2. 21st century community learning centers (ESEA IV-B)	D	1,259,673	1,309,673	1,359,673	1,309,673	1,289,673	30,000	2.38%	(20,000)	-1.53%	(70,000)	-5.15%	(20,000)	-1.53%	(50,000)	-3.68%
3. State assessments (ESEA I-B, section 1201-1203)	D	378,000	378,000	378,000	428,000	390,000	12,000	3.17%	12,000	3.17%	12,000	3.17%	(38,000)	-8.88%	50,000	13.23%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	106,500	106,500	116,500	146,500	114,000	7,500	7.04%	7,500	7.04%	(2,500)	-2.15%	(32,500)	-22.18%	30,000	25.75%
5. Native Hawaiian education (ESEA VI-B)	D	37,397	37,397	40,397	42,397	38,897	1,500	4.01%	1,500	4.01%	(1,500)	-3.71%	(3,500)	-8.26%	2,000	4.95%
6. Alaska Native education (ESEA VI-C)	D	36,453	36,453	36,453	36,453	37,953	1,500	4.11%	1,500	4.11%	1,500	4.11%	1,500	4.11%	0	0.00%
7. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	7,575	6,575	0	0.00%	0	0.00%	0	0.00%	(1,000)	-13.20%	1,000	15.21%
8. Rural education (ESEA V-B)	D	187,840	192,840	192,840	200,000	195,000	7,160	3.81%	2,160	1.12%	2,160	1.12%	(5,000)	-2.50%	7,160	3.71%
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	19,657	23,021	19,657	19,657	2,958	17.71%	0	0.00%	(3,364)	-14.61%	0	0.00%	(3,364)	-14.61%
10. Comprehensive centers (ETAA section 203)	D	52,000	52,000	52,000	57,000	54,000	2,000	3.85%	2,000	3.85%	2,000	3.85%	(3,000)	-5.26%	5,000	9.62%
11. Student support and academic enrichment grants (ESEA IV-A)	D	1,220,000	1,220,000	1,305,000	1,320,000	1,280,000	60,000	4.92%	60,000	4.92%	(25,000)	-1.92%	(40,000)	-3.03%	15,000	1.15%
12. School-Based Health Professionals (proposed legislation)	D	0	1,000,000	0	0	0	0	---	(1,000,000)	-100.00%	0	---	0	---	0	---
13. Climate Resilient Schools (proposed legislation)	D	0	25,000	0	0	0	0	---	(25,000)	-100.00%	0	---	0	---	0	---
Total, Appropriation	D	5,444,217	6,532,675	5,803,539	5,760,835	5,595,835	151,618	2.78%	(936,840)	-14.34%	(207,704)	-3.58%	(165,000)	-2.86%	(42,704)	-0.74%
Total, Budget authority	D	5,444,217	6,532,675	5,803,539	5,760,835	5,595,835	151,618	2.78%	(936,840)	-14.34%	(207,704)	-3.58%	(165,000)	-2.86%	(42,704)	-0.74%
Current		3,762,776	4,851,234	4,122,098	4,079,394	3,914,394	151,618	4.03%	(936,840)	-19.31%	(207,704)	-5.04%	(165,000)	-4.04%	(42,704)	-1.04%
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Safe Schools and Citizenship Education																
1. School safety national activities (ESEA IV-F-3, section 4631)	D	106,000	116,000	1,127,000	916,000	201,000	95,000	89.62%	85,000	73.28%	(926,000)	-82.17%	(715,000)	-78.06%	(211,000)	-18.72%
2. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	81,000	91,000	96,000	101,000	85,000	4,000	4.94%	(6,000)	-6.59%	(11,000)	-11.46%	(16,000)	-15.84%	5,000	5.21%
3. Full-service community schools (ESEA IV-F-2, section 4625)	D	30,000	443,000	443,000	400,000	75,000	45,000	150.00%	(368,000)	-83.07%	(368,000)	-83.07%	(325,000)	-81.25%	(43,000)	-9.71%
Total	D	217,000	650,000	1,666,000	1,417,000	361,000	144,000	66.36%	(289,000)	-44.46%	(1,305,000)	-78.33%	(1,056,000)	-74.52%	(249,000)	-14.95%

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Indian Education (ESEA VI)																
1. Grants to local educational agencies (Part A-1)	D	105,381	105,381	110,381	110,381	109,881	4,500	4.27%	4,500	4.27%	(500)	-0.45%	(500)	-0.45%	0	0.00%
2. Special programs for Indian children (Part A-2)	D	67,993	67,993	67,993	70,000	70,000	2,007	2.95%	2,007	2.95%	2,007	2.95%	0	0.00%	2,007	2.95%
3. National activities (Part A-3)	D	7,865	7,865	9,365	8,865	9,365	1,500	19.07%	1,500	19.07%	0	0.00%	500	5.64%	(500)	-5.34%
Total	D	181,239	186,239	187,739	189,246	189,246	8,007	4.42%	3,007	1.61%	1,507	0.80%	0	0.00%	1,507	0.80%
Innovation and Improvement																
1. Education innovation and research (ESEA IV-F-1)	D	194,000	194,000	254,000	270,000	234,000	40,000	20.62%	40,000	20.62%	(20,000)	-7.87%	(36,000)	-13.33%	16,000	6.30%
2. Teacher and school leader incentive grants (ESEA II-B-1)	D	200,000	200,000	200,000	200,000	173,000	(27,000)	-13.50%	(27,000)	-13.50%	(27,000)	-13.50%	(27,000)	-13.50%	0	0.00%
3. American history and civics education (ESEA II-B-3)	D	5,250	5,250	10,500	10,000	7,750	2,500	47.62%	2,500	47.62%	(2,750)	-26.19%	(2,250)	-22.50%	(500)	-4.76%
4. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	80,000	80,000	90,000	80,000	85,000	5,000	6.25%	5,000	6.25%	(5,000)	-5.56%	5,000	6.25%	(10,000)	-11.11%
5. Charter schools grants (ESEA IV-C)	D	440,000	440,000	400,000	440,000	440,000	0	0.00%	0	0.00%	40,000	10.00%	0	0.00%	40,000	10.00%
6. Magnet schools assistance (ESEA IV-D)	D	109,000	149,000	149,000	179,000	124,000	15,000	13.76%	(25,000)	-16.78%	(25,000)	-16.78%	(55,000)	-30.73%	30,000	20.13%
7. Ready to learn programming (ESEA IV-F-4, section 4643)	D	29,500	29,500	31,776	30,000	30,500	1,000	3.39%	1,000	3.39%	(1,276)	-4.02%	500	1.67%	(1,776)	-5.59%
8. Arts in education (ESEA IV-F-4, section 4642)	D	30,500	30,500	33,000	32,000	36,500	6,000	19.67%	6,000	19.67%	3,500	10.61%	4,500	14.06%	(1,000)	-3.03%
9. Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	13,500	13,500	15,500	13,500	14,500	1,000	7.41%	1,000	7.41%	(1,000)	-6.45%	1,000	7.41%	(2,000)	-12.90%
10. Statewide family engagement centers (ESEA IV-E)	D	12,500	12,500	13,500	17,000	15,000	2,500	20.00%	2,500	20.00%	1,500	11.11%	(2,000)	-11.76%	3,500	25.93%
11. School Leader Recruitment and Support (ESEA II-B-4, section 2243)	D	0	30,000	0	30,000	0	0	---	(30,000)	-100.00%	0	---	(30,000)	-100.00%	30,000	---
12. Fostering Diverse Schools (proposed legislation)	D	0	0	100,000	0	0	0	---	0	---	(100,000)	-100.00%	0	---	(100,000)	-100.00%
13. Community Project Funding/Congressionally Directed Spending	D	0	100,000	0	0	140,480	140,480	---	40,480	40.48%	140,480	---	140,480	---	0	---
14. Expanding Opportunities for Teacher Leadership Development (proposed legislation)	M	0	200,000	0	0	0	0	---	(200,000)	-100.00%	0	---	0	---	0	---
15. Supporting in-Demand Credentials for Teachers (proposed legislation)	M	0	1,600,000	0	0	0	0	---	(1,600,000)	-100.00%	0	---	0	---	0	---
16. Fund for the Improvement of Education (FIE) 1/	M	0	0	0	54,085	0	0	---	0	---	0	---	(54,085)	-100.00%	54,085	---
Total	D	1,114,250	3,084,250	1,297,276	1,355,585	1,300,730	186,480	16.74%	(1,783,520)	-57.83%	3,454	0.27%	(54,855)	-4.05%	58,309	4.49%
Discretionary	D	1,114,250	1,284,250	1,297,276	1,355,585	1,300,730	186,480	16.74%	16,480	1.28%	3,454	0.27%	(54,855)	-4.05%	58,309	4.49%
Mandatory	M	0	1,800,000	0	54,085	0	0	---	(1,800,000)	-100.00%	0	---	(54,085)	-100.00%	54,085	---
English Language Acquisition (ESEA III-A)	D	797,400	917,400	1,000,000	917,400	831,400	34,000	4.26%	(86,000)	-9.37%	(168,600)	-16.86%	(86,000)	-9.37%	(82,600)	-8.26%
Infrastructure																
1. K-12 School infrastructure (proposed legislation)	M	0	10,000,000	0	0	0	0	---	(10,000,000)	-100.00%	0	---	0	---	0	---
2. Community college infrastructure (proposed legislation)	M	0	2,400,000	0	0	0	0	---	(2,400,000)	-100.00%	0	---	0	---	0	---
Total	M	0	12,400,000	0	0	0	0	---	(12,400,000)	-100.00%	0	---	0	---	0	---

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Special Education																
1. State grants:																
(a) Grants to States (IDEA B-611)																
Annual appropriation	D	3,654,074	6,254,046	6,254,046	6,254,046	4,060,321	406,247	11.12%	(2,193,725)	-35.08%	(2,193,725)	-35.08%	(2,193,725)	-35.08%	0	0.00%
Advance for succeeding fiscal year	D	9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		12,937,457	15,537,429	15,537,429	15,537,429	13,343,704	406,247	3.14%	(2,193,725)	-14.12%	(2,193,725)	-14.12%	(2,193,725)	-14.12%	0	0.00%
(b) Preschool grants (IDEA B-619)																
	D	397,620	502,620	502,620	502,620	409,549	11,929	3.00%	(93,071)	-18.52%	(93,071)	-18.52%	(93,071)	-18.52%	0	0.00%
(c) Grants for infants and families (IDEA C)																
	D	481,850	731,850	731,850	731,850	496,306	14,456	3.00%	(235,544)	-32.18%	(235,544)	-32.18%	(235,544)	-32.18%	0	0.00%
Subtotal, State grants		13,816,927	16,771,899	16,771,899	16,771,899	14,249,559	432,632	3.13%	(2,522,340)	-15.04%	(2,522,340)	-15.04%	(2,522,340)	-15.04%	0	0.00%
2. National activities (IDEA D):																
(a) State personnel development (subpart 1)																
	D	38,630	38,630	38,630	38,630	38,630	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(b) Technical assistance and dissemination (section 663)																
	D	44,345	49,345	49,345	49,345	49,345	5,000	11.28%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(c) Personnel preparation (section 662)																
	D	90,200	250,000	250,000	200,000	95,000	4,800	5.32%	(155,000)	-62.00%	(155,000)	-62.00%	(105,000)	-52.50%	(50,000)	-20.00%
(d) Personnel preparation (section 662)																
	M	0	90,000	0	0	0	0	---	(90,000)	-100.00%	0	---	0	---	0	---
(e) Parent information centers (sections 671-673)																
	D	27,411	30,152	30,152	33,000	30,152	2,741	10.00%	0	0.00%	0	0.00%	(2,848)	-8.63%	2,848	9.45%
(f) Educational technology, media, and materials (section 674)																
	D	29,547	29,547	31,547	32,047	30,433	886	3.00%	886	3.00%	(1,114)	-3.53%	(1,614)	-5.04%	500	1.58%
Subtotal, National activities	D	230,133	397,674	399,674	353,022	243,560	13,427	5.83%	(154,114)	-38.75%	(156,114)	-39.06%	(109,462)	-31.01%	(46,652)	-11.67%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)																
	D	23,683	23,683	28,683	29,683	31,000	7,317	30.90%	7,317	30.90%	2,317	8.08%	1,317	4.44%	1,000	3.49%
Total, Appropriation		14,070,743	17,283,256	17,200,256	17,154,604	14,524,119	453,376	3.22%	(2,759,137)	-15.96%	(2,676,137)	-15.56%	(2,630,485)	-15.33%	(45,652)	-0.27%
Discretionary	D	14,070,743	17,193,256	17,200,256	17,154,604	14,524,119	453,376	3.22%	(2,669,137)	-15.52%	(2,676,137)	-15.56%	(2,630,485)	-15.33%	(45,652)	-0.27%
Mandatory	M	0	90,000	0	0	0	0	---	(90,000)	-100.00%	0	---	0	---	0	---
Current		4,787,360	7,999,873	7,916,873	7,871,221	5,240,736	453,376	9.47%	(2,759,137)	-34.49%	(2,676,137)	-33.80%	(2,630,485)	-33.42%	(45,652)	-0.58%
Prior year's advance		9,283,383	9,283,383	9,283,384	9,283,383	9,283,383	0	0.00%	0	0.00%	(1)	0.00%	0	0.00%	(1)	0.00%

DEPARTMENT OF EDUCATION FISCAL YEAR 2023 PRESIDENT'S BUDGET REQUEST
(in thousands of dollars)

	Cat Code	2021 Appropriation	2022 President's Budget	2022 House	2022 Senate Chairman's Mark	2022 Omnibus (Approp)	2022 OMNIBUS/Approp Compared to 2021 Appropriation		2022 OMNIBUS/Approp Compared to 2022 President's Budget		2022 OMNIBUS/Approp Compared to 2022 House Marks		2022 OMNIBUS/Approp Compared to 2022 Senate Chairman's Mark		2022 House Marks Compared to 2022 Senate Chairman's Mark	
							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Rehabilitation Services																
1. Vocational rehabilitation State grants:																
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,414,895	3,455,328	3,719,121	3,719,121	3,455,328	40,433	1.18%	0	0.00%	(263,793)	-7.09%	(263,793)	-7.09%	0	0.00%
(b) Grants to Indians (RA Title I-C)	M	50,650	51,803	0	0	51,803	1,153	2.28%	0	0.00%	51,803	---	51,803	---	0	---
Subtotal	M	3,465,545	3,507,131	3,719,121	3,719,121	3,507,131	41,586	1.20%	0	0.00%	(211,990)	-5.70%	(211,990)	-5.70%	0	0.00%
Mandatory baseline	M	3,675,021	3,719,121	0	0	3,719,121	44,100	1.20%	0	0.00%	3,719,121	---	3,719,121	---	0	---
2. Client assistance State grants (RA section 112)	D	13,000	13,000	13,000	13,000	13,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3. Training (RA section 302)	D	29,388	29,388	29,388	29,388	29,388	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
4. Demonstration and training programs (RA section 303)	D	5,796	40,796	40,796	15,796	40,796	35,000	603.86%	0	0.00%	0	0.00%	25,000	158.27%	(25,000)	-61.28%
5. Protection and advocacy of individual rights (RA section 509)	D	18,150	18,150	20,150	20,150	19,150	1,000	5.51%	1,000	5.51%	(1,000)	-4.96%	(1,000)	-4.96%	0	0.00%
6. Supported employment State grants (RA VI)	D	22,548	22,548	22,548	22,548	22,548	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
7. Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	33,317	33,317	33,317	33,317	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	17,000	18,500	18,500	18,500	18,000	1,000	5.88%	(500)	-2.70%	(500)	-2.70%	(500)	-2.70%	0	0.00%
9. Randolph-Sheppard Vending Facility Program	D	0	0	0	2,325	0	0	---	0	---	0	---	(2,325)	-100.00%	2,325	---
10. Community Project Funding/Congressionally Directed Spending	D	0	0	0	0	2,325	2,325	---	2,325	---	2,325	---	2,325	---	0	---
Subtotal		139,199	175,699	177,699	155,024	178,524	39,325	28.25%	2,825	1.61%	825	0.46%	23,500	15.16%	(22,675)	-12.76%
Total		3,604,744	3,682,830	3,896,820	3,874,145	3,685,655	80,911	2.24%	2,825	0.08%	(211,165)	-5.42%	(188,490)	-4.87%	(22,675)	-0.58%
Discretionary	D	139,199	175,699	177,699	155,024	178,524	39,325	28.25%	2,825	1.61%	825	0.46%	23,500	15.16%	(22,675)	-12.76%
Mandatory	M	3,465,545	3,507,131	3,719,121	3,719,121	3,507,131	41,586	1.20%	0	0.00%	(211,990)	-5.70%	(211,990)	-5.70%	0	0.00%
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	34,431	37,431	37,431	41,431	40,431	6,000	17.43%	3,000	8.01%	3,000	8.01%	(1,000)	-2.41%	4,000	10.69%
National Technical Institute for the Deaf (EDA I-B and section 207)	D	81,500	84,500	84,500	90,700	88,500	7,000	8.59%	4,000	4.73%	4,000	4.73%	(2,200)	-2.43%	6,200	7.34%
Gallaudet University (EDA I-A and section 207)	D	140,361	143,361	143,361	164,361	146,361	6,000	4.27%	3,000	2.09%	3,000	2.09%	(18,000)	-10.95%	21,000	14.65%

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Career, Technical, and Adult Education																
1. Career and technical education (Carl D. Perkins CTEA):																
(a) State grants (Title I)																
Annual appropriation	D	543,848	563,848	593,848	593,848	588,848	45,000	8.27%	25,000	4.43%	(5,000)	-0.84%	(5,000)	-0.84%	0	0.00%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		1,334,848	1,354,848	1,384,848	1,384,848	1,379,848	45,000	3.37%	25,000	1.85%	(5,000)	-0.36%	(5,000)	-0.36%	0	0.00%
(b) National programs (section 114)	D	7,421	115,421	115,421	25,000	115,421	108,000	1455.33%	0	0.00%	0	0.00%	90,421	361.68%	(90,421)	-78.34%
(c) Expanded Career Pathways for Middle and High School Students (proposed legislation)	M	0	1,000,000	0	0	0	0	---	(1,000,000)	-100.00%	0	---	0	---	0	---
Subtotal, Discretionary	D	1,342,269	1,470,269	1,500,269	1,409,848	0	(1,342,269)	-100.00%	(1,470,269)	-100.00%	(1,500,269)	-100.00%	(1,409,848)	-100.00%	(90,421)	-6.03%
Subtotal, Mandatory	M	0	1,000,000	0	0	0	0	---	(1,000,000)	-100.00%	0	---	0	---	0	---
Subtotal, Career and technical education		1,342,269	2,470,269	1,500,269	1,409,848	1,495,269	153,000	11.40%	(975,000)	-39.47%	(5,000)	-0.33%	85,421	6.06%	(90,421)	-6.03%
2. Adult education:																
(a) Adult basic and literacy education State grants (AEFLA)	D	674,955	674,955	700,000	700,000	690,455	15,500	2.30%	15,500	2.30%	(9,545)	-1.36%	(9,545)	-1.36%	0	0.00%
(b) Adult education State grants (proposed legislation)	M	0	100,000	0	0	0	0	---	(100,000)	-100.00%	0	---	0	---	0	---
(b) National leadership activities (AEFLA section 242)	D	13,712	38,712	38,712	23,000	38,712	25,000	182.32%	0	0.00%	0	0.00%	15,712	68.31%	(15,712)	-40.59%
Subtotal, Adult education		688,667	813,667	738,712	723,000	729,167	40,500	5.88%	(84,500)	-10.39%	(9,545)	-1.29%	6,167	0.85%	(15,712)	-2.13%
Total, Appropriation		2,030,936	3,283,936	2,238,981	2,132,848	2,224,436	193,500	9.53%	(1,059,500)	-32.26%	(14,545)	-0.65%	91,588	4.29%	(106,133)	-4.74%
Current		1,239,936	2,183,936	1,447,981	1,341,848	1,433,436	1,341,848	-38.56%	(665,955)	-30.49%	(665,955)	-30.49%			84,545	5.90%
Prior year's advance		791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

DEPARTMENT OF EDUCATION FISCAL YEAR 2023 PRESIDENT'S BUDGET REQUEST
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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Student Financial Assistance																
1. Federal Pell grants (HEA IV-A-1):																
(a) Discretionary Pell grants	D	22,475,352	25,475,352	24,725,352	24,278,460	25,475,352	3,000,000	13.35%	0	0.00%	750,000	3.03%	1,196,892	4.93%	(446,892)	-1.81%
(b) Mandatory Pell grants	M	5,167,582	14,190,000	0	0	5,161,000	(6,582)	-0.13%	(9,029,000)	-63.63%	5,161,000	---	5,161,000	---	0	---
(c) Mandatory Funding for Discretionary Program Costs	M	1,142,000	1,007,000	0	0	1,085,000	(57,000)	-4.99%	78,000	7.75%	1,085,000	---	1,085,000	---	0	---
Subtotal, Federal Pell grants		28,784,934	40,672,352	24,725,352	24,278,460	31,721,352	2,936,418	10.20%	(8,951,000)	-22.01%	6,996,000	28.29%	7,442,892	30.66%	(446,892)	-1.81%
Discretionary	D	22,475,352	25,475,352	24,725,352	24,278,460	25,475,352	3,000,000	13.35%	0	0.00%	750,000	3.03%	1,196,892	4.93%	(446,892)	-1.81%
Mandatory	M	6,309,582	15,197,000	0	0	6,246,000	(63,582)	-1.01%	(8,951,000)	-58.90%	6,246,000	---	6,246,000	---	0	---
2. Campus-based programs:																
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	880,000	880,000	1,028,000	905,000	895,000	15,000	1.70%	15,000	1.70%	(133,000)	-12.94%	(10,000)	-1.10%	(123,000)	-11.96%
(b) Federal work-study (HEA IV-C)	D	1,190,000	1,190,000	1,434,000	1,230,000	1,210,000	20,000	1.68%	20,000	1.68%	(224,000)	-15.62%	(20,000)	-1.63%	(204,000)	-14.23%
Subtotal, Campus-based programs		2,070,000	2,070,000	2,462,000	2,135,000	2,105,000	35,000	1.69%	35,000	1.69%	(357,000)	-14.50%	(30,000)	-1.41%	(327,000)	-13.28%
3. Iraq and Afghanistan service grants (P.L. 111-39)																
	M	589	783	783	783	783	194	32.94%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total		30,855,523	42,743,135	27,188,135	26,413,460	33,827,135	2,971,612	9.63%	(8,916,000)	-20.86%	6,639,000	24.42%	7,413,675	28.07%	(774,675)	-2.85%
Discretionary	D	24,545,352	27,545,352	27,187,352	26,413,460	27,580,352	3,035,000	12.36%	35,000	0.13%	393,000	1.45%	1,166,892	4.42%	(773,892)	-2.85%
Mandatory	M	6,310,171	15,197,783	783	0	6,246,783	(63,388)	-1.00%	(8,951,000)	-58.90%	6,246,000	797701.15%	6,246,783	---	(783)	-100.00%
TEACH Grants (HEA IV-A-9)																
1. New loan subsidy	M	27,285	82,090	0	0	82,090	54,805	200.86%	0	0.00%	82,090	---	82,090	---	0	---
2. Upward reestimate of existing loans	M	78,281	0	0	0	0	(78,281)	-100.00%	0	---	0	---	0	---	0	---
3. Downward reestimate of existing loans (non-add)	M	(3,225)	0	0	0	0	3,225	-100.00%	0	---	0	---	0	---	0	---
4. Net reestimate of existing loans (non-add)	M	75,056	0	0	0	0	(75,056)	-100.00%	0	---	0	---	0	---	0	---
5. Upward modification of existing loans	M	46,870	0	0	0	0	(46,870)	-100.00%	0	---	0	---	0	---	0	---
6. Downward modification of existing loans	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
7. Net modification of existing loans (non-add)	M	46,870	0	0	0	0	(46,870)	-100.00%	0	---	0	---	0	---	0	---
Subtotal, loan subsidies		152,436	82,090	0	0	82,090	(70,346)	-46.15%	0	0.00%	82,090	---	82,090	---	0	---
Subtotal, new loan subsidies and net reestimate (non-add)		149,211	82,090	0	0	82,090	(67,121)	-44.98%	0	0.00%	82,090	---	82,090	---	0	---
Total	M	152,436	82,090	0	0	82,090	(70,346)	-46.15%	0	0.00%	82,090	---	82,090	---	0	---

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)																
1. New loan subsidies	M	5,196,638	12,323,075	0	0	9,414,992	4,218,354	81.17%	(2,908,083)	-23.60%	9,414,992	---	9,414,992	---	0	---
2. New net loan subsidy (non-add)	M	413,686	8,603,771	0	0	6,042,991	5,629,305	1360.77%	(2,560,780)	-29.76%	6,042,991	---	6,042,991	---	0	---
3. Upward reestimate of existing loans	M	53,674,813	0	0	0	26,706,610	(26,968,203)	-50.24%	26,706,610	---	26,706,610	---	26,706,610	---	0	---
4. Downward reestimate of existing loans (non-add)	M	(838,915)	0	0	0	(13,701,756)	(12,862,841)	1533.27%	(13,701,756)	---	(13,701,756)	---	(13,701,756)	---	0	---
5. Net reestimate of existing loans (non-add)	M	52,835,898	0	0	0	13,004,854	(39,831,044)	-75.39%	13,004,854	---	13,004,854	---	13,004,854	---	0	---
6. Upward modification of existing loans	M	70,861,525	0	0	0	12,319,087	(58,542,438)	-82.62%	12,319,087	---	12,319,087	---	12,319,087	---	0	---
7. Net modification of existing loans (non-add)	M	70,861,525	0	0	0	2,221,570	(68,639,955)	-96.86%	2,221,570	---	2,221,570	---	2,221,570	---	0	---
8. Temporary Expanded Public Service Loan Forgiveness ¹	D	50,000	25,000	25,000	50,000	25,000	(25,000)	-50.00%	0	0.00%	0	0.00%	(25,000)	-50.00%	25,000	100.00%
Subtotal, loan subsidies		129,782,976	12,348,075	0	0	48,465,689	(81,317,287)	-62.66%	36,117,614	292.50%	48,465,689	---	48,465,689	---	0	---
Subtotal, new loan subsidies and net reestimate/modification (non-add)		128,894,061	8,628,771	0	0	24,641,416	(104,252,645)	-80.88%	16,012,645	185.57%	24,641,416	---	24,641,416	---	0	---
Total		129,782,976	12,348,075	25,000	50,000	48,465,689	(81,317,287)	-62.66%	36,117,614	292.50%	48,440,689	193762.76%	48,415,689	96831.38%	25,000	100.00%
Discretionary ¹	D	50,000	25,000	25,000	50,000	25,000	(25,000)	-50.00%	0	0.00%	0	0.00%	(25,000)	-50.00%	25,000	100.00%
Mandatory	M	129,732,976	12,323,075	0	0	48,440,689	(81,292,287)	-62.66%	36,117,614	293.09%	48,440,689	---	48,440,689	---	0	---
¹ These amounts support the temporary expansion of the Public Service Loan Forgiveness (TEPSLF) program and are treated as a change in mandatory program (CHIMP) for budget scoring purposes.																
Federal Family Education Loans Program Account (HEA IV-B)																
1. Upward reestimate of existing loans	M	3,780,632	0	0	0	9,797,237	6,016,605	159.14%	9,797,237	---	9,797,237	---	9,797,237	---	0	---
2. Downward reestimate of existing loans (non-add)	M	(588,521)	0	0	0	0	588,521	-100.00%	0	---	0	---	0	---	0	---
3. Net reestimate of existing loans (non-add)	M	3,192,111	0	0	0	9,797,237	6,605,126	206.92%	9,797,237	---	9,797,237	---	9,797,237	---	0	---
4. Upward modification of existing loans	M	6,112,293	0	0	0	2,703,306	(3,408,987)	-55.77%	2,703,306	---	2,703,306	---	2,703,306	---	0	---
5. Downward modification of existing loans (non-add)	M	0	0	0	0	(545,899)	(545,899)	---	(545,899)	---	(545,899)	---	(545,899)	---	0	---
6. Net modification of existing loans (non-add)	M	6,112,293	0	0	0	2,157,407	(3,954,886)	-64.70%	2,157,407	---	2,157,407	---	2,157,407	---	0	---
Total, FFEL Program Account	M	9,892,925	0	0	0	12,500,543	2,607,618	26.36%	12,500,543	---	12,500,543	---	12,500,543	---	0	---
Total, new loan subsidies and net reestimate (non-add)		9,304,404	0	0	0	11,954,644	2,650,240	28.48%	11,954,644	---	11,954,644	---	11,954,644	---	0	---
Federal Family Education Loans Liquidating Account (HEA IV-B)																
1. Pre-1992 student loans	M	(73,374)	(146,838)	(146,838)	0	(146,838)	(73,464)	100.12%	0	0.00%	0	0.00%	(146,838)	---	146,838	-100.00%
Health Education Assistance Loans Liquidating Account	M	(2,000)	(5,029)	(5,029)	0	(5,029)	(3,029)	151.45%	0	0.00%	0	0.00%	(5,029)	---	5,029	-100.00%
Free Community College																
1. Free Community College (proposed legislation)	M	0	14,312,447	0	0	0	0	---	(14,312,447)	-100.00%	0	---	0	---	0	---
2. Institutional Aid to Improve Affordability (proposed legislation)	M	0	4,640,778	0	0	0	0	---	(4,640,778)	-100.00%	0	---	0	---	0	---
Total	M	0	18,953,225	0	0	0	0	---	(18,953,225)	-100.00%	0	---	0	---	0	---

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Higher Education																
1. Aid for institutional development:																
(a)	D	109,007	209,007	209,007	187,413	110,070	1,063	0.98%	(98,937)	-47.34%	(98,937)	-47.34%	(77,343)	-41.27%	(21,594)	-10.33%
(b)	D	38,080	53,080	53,080	51,341	43,896	5,816	15.27%	(9,184)	-17.30%	(9,184)	-17.30%	(7,445)	-14.50%	(1,739)	-3.28%
(c)	M	28,290	87,290	0	0	87,290	59,000	208.55%	0	0.00%	87,290	---	87,290	---	0	---
Subtotal		66,370	140,370	53,080	51,341	131,186	64,816	97.66%	(9,184)	-6.54%	78,106	147.15%	79,845	155.52%	(1,739)	-3.28%
(d)	D	19,044	25,044	25,044	24,348	21,371	2,327	12.22%	(3,673)	-14.67%	(3,673)	-14.67%	(2,977)	-12.23%	(696)	-2.78%
(e)	M	14,145	43,145	0	0	43,145	29,000	205.02%	0	0.00%	43,145	---	43,145	---	0	---
Subtotal		33,189	68,189	25,044	24,348	64,516	31,327	94.39%	(3,673)	-5.39%	39,472	157.61%	40,168	164.97%	(696)	-2.78%
(f)	D	337,619	402,619	402,619	395,082	362,823	25,204	7.47%	(39,796)	-9.88%	(39,796)	-9.88%	(32,259)	-8.17%	(7,537)	-1.87%
(g)	M	80,155	247,155	0	0	247,155	167,000	208.35%	0	0.00%	247,155	---	247,155	---	0	---
Subtotal		417,774	649,774	402,619	395,082	609,978	192,204	46.01%	(39,796)	-6.12%	207,359	51.50%	214,896	54.39%	(7,537)	-1.87%

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Higher Education (continued)																
(h)		87,313	102,313	102,313	100,574	93,129	5,816	6.66%	(9,184)	-8.98%	(9,184)	-8.98%	(7,445)	-7.40%	(1,739)	-1.70%
(i)		10,956	20,956	20,956	19,797	14,834	3,878	35.40%	(6,122)	-29.21%	(6,122)	-29.21%	(4,963)	-25.07%	(1,159)	-5.53%
(j)		14,218	23,218	23,218	22,175	17,708	3,490	24.55%	(5,510)	-23.73%	(5,510)	-23.73%	(4,467)	-20.14%	(1,043)	-4.49%
(k)		14,145	43,145	0	0	43,145	29,000	205.02%	0	0.00%	43,145	---	43,145	---	0	---
Subtotal		126,632	66,363	146,487	142,546	60,853	(65,779)	-51.95%	(5,510)	-8.30%	(85,634)	-58.46%	(81,693)	-57.31%	(3,941)	-2.69%
(l)		5,120	20,120	20,120	18,381	10,936	5,816	113.59%	(9,184)	-45.65%	(9,184)	-45.65%	(7,445)	-40.50%	(1,739)	-8.64%
(m)		4,715	14,715	0	0	14,715	10,000	212.09%	0	0.00%	14,715	---	14,715	---	0	---
Subtotal		9,835	34,835	20,120	18,381	25,651	15,816	160.81%	(9,184)	-26.36%	5,531	27.49%	7,270	39.55%	(1,739)	-8.64%
(n)		5,120	12,120	12,120	11,308	7,834	2,714	53.01%	(4,286)	-35.36%	(4,286)	-35.36%	(3,474)	-30.72%	(812)	-6.70%
(o)		4,715	14,715	0	0	14,715	10,000	212.09%	0	0.00%	14,715	---	14,715	---	0	---
Subtotal		9,835	26,835	12,120	11,308	22,549	12,714	129.27%	(4,286)	-15.97%	10,429	86.05%	11,241	99.41%	(812)	-6.70%
(p)		13,370	18,370	26,300	18,370	14,539	1,169	8.74%	(3,831)	-20.85%	(11,761)	-44.72%	(3,831)	-20.85%	(7,930)	-30.15%
Subtotal, Aid for institutional development		786,012	1,337,012	894,777	848,789	1,147,305	361,293	45.97%	(189,707)	-14.19%	252,528	28.22%	298,516	35.17%	(45,988)	-5.14%
	Discretionary	639,847	886,847	894,777	848,789	697,140	57,293	8.95%	(189,707)	-21.39%	(197,637)	-22.09%	(151,649)	-17.87%	(45,988)	-5.14%
	Mandatory	146,165	450,165	0	0	450,165	304,000	207.98%	0	0.00%	450,165	---	450,165	---	0	---

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
Higher Education (continued)																	
2. Aid for Hispanic-serving institutions:																	
(a)	Developing Hispanic-serving institutions (HEA V-A)	D	148,732	236,732	236,732	226,529	182,854	34,122	22.94%	(53,878)	-22.76%	(53,878)	-22.76%	(43,675)	-19.28%	(10,203)	-4.31%
(b)	Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	94,300	290,300	0	0	290,300	196,000	207.85%	0	0.00%	290,300	---	290,300	---	0	---
(c)	Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	13,845	28,845	28,845	27,106	19,661	5,816	42.01%	(9,184)	-31.84%	(9,184)	-31.84%	(7,445)	-27.47%	(1,739)	-6.03%
Subtotal			256,877	555,877	265,577	253,635	492,815	235,938	91.85%	(63,062)	-11.34%	227,238	85.56%	239,180	94.30%	(11,942)	-4.50%
Discretionary			162,577	265,577	265,577	253,635	202,515	39,938	24.57%	(63,062)	-23.75%	(63,062)	-23.75%	(51,120)	-20.15%	(11,942)	-4.50%
Mandatory			94,300	290,300	0	0	290,300	196,000	207.85%	0	0.00%	290,300	---	290,300	---	0	---
3. Other aid for institutions:																	
(a) International education and foreign language studies:																	
(1)	Domestic programs (HEA VI-A and B)	D	69,353	69,353	79,353	74,353	71,853	2,500	3.60%	2,500	3.60%	(7,500)	-9.45%	(2,500)	-3.36%	(5,000)	-6.30%
(2)	Overseas programs (MECEA section 102(b)(6))	D	8,811	8,811	13,811	10,811	9,811	1,000	11.35%	1,000	11.35%	(4,000)	-28.96%	(1,000)	-9.25%	(3,000)	-21.72%
Subtotal			78,164	78,164	93,164	85,164	81,664	3,500	4.48%	3,500	4.48%	(11,500)	-12.34%	(3,500)	-4.11%	(8,000)	-8.59%
(c)	Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	13,800	15,180	15,180	15,180	13,800	0	0.00%	(1,380)	-9.09%	(1,380)	-9.09%	(1,380)	-9.09%	0	0.00%
(d)	Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	10,634	10,634	15,644	12,634	10,953	319	3.00%	319	3.00%	(4,691)	-29.99%	(1,681)	-13.31%	(3,010)	-19.24%
4. Assistance for students:																	
(a)	Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	1,097,000	1,297,761	1,297,761	1,282,761	1,137,000	40,000	3.65%	(160,761)	-12.39%	(160,761)	-12.39%	(145,761)	-11.36%	(15,000)	-1.16%
(b)	Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	368,000	408,000	408,000	400,000	378,000	10,000	2.72%	(30,000)	-7.35%	(30,000)	-7.35%	(22,000)	-5.50%	(8,000)	-1.96%
(c)	Graduate assistance in areas of national need (HEA VII-A-2)	D	23,547	23,547	25,547	25,547	23,547	0	0.00%	0	0.00%	(2,000)	-7.83%	(2,000)	-7.83%	0	0.00%
(d)	Child care access means parents in school (HEA IV-A-7)	D	55,000	95,000	95,000	110,000	65,000	10,000	18.18%	(30,000)	-31.58%	(30,000)	-31.58%	(45,000)	-40.91%	15,000	15.79%

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Higher Education (continued)																
5. Fund for the improvement of post secondary education (FIPSE) (HEA VII-B) ¹	D	41,000	76,000	168,015	239,665	325,400	284,400	693.66%	249,400	328.16%	157,385	93.67%	85,735	35.77%	71,650	42.65%
6. Teacher quality partnership (HEA II-A)	D	52,092	132,092	132,092	90,000	59,092	7,000	13.44%	(73,000)	-55.26%	(73,000)	-55.26%	(30,908)	-34.34%	(42,092)	-31.87%
7. Teacher quality partnership (HEA II-A)	M	0	280,000	0	0	0	0	---	(280,000)	-100.00%	0	---	0	---	0	---
8. Hawkins Centers of Excellence (HEA II-B-2)	D	0	20,000	20,000	20,000	0	0	---	(20,000)	-100.00%	(20,000)	-100.00%	(20,000)	-100.00%	0	0.00%
9. Hawkins Centers of Excellence (HEA II-B-2)	M	0	40,000	0	0	0	0	---	(40,000)	-100.00%	0	---	0	---	0	---
10. Health professionals of the future (proposed legislation)	M	0	200,000	0	0	0	0	---	(200,000)	-100.00%	0	---	0	---	0	---
11. Completion Grants (proposed legislation)	M	0	6,200,000	0	0	0	0	---	(6,200,000)	-100.00%	0	---	0	---	0	---
Total		2,956,223	10,769,267	3,430,757	3,383,375	3,734,576	778,353	26.33%	(7,034,691)	-65.32%	303,819	8.86%	351,201	10.38%	(47,382)	-1.38%
Discretionary	D	2,541,661	3,308,802	3,430,757	3,383,375	2,994,111	452,450	17.80%	(314,691)	-9.51%	(436,646)	-12.73%	(389,264)	-11.51%	(47,382)	-1.38%
Mandatory	M	414,562	7,460,465	0	0	740,465	325,903	78.61%	(6,720,000)	-90.07%	740,465	---	740,465	---	0	---
¹ Includes \$249,400k in Community Projects/Congressionally Directed Spending in 2022 Omnibus.																
Howard University																
1. General support (20 U.S.C. 121 et seq.)	D	216,693	226,693	226,693	226,693	216,693	0	0.00%	(10,000)	-4.41%	(10,000)	-4.41%	(10,000)	-4.41%	0	0.00%
2. Howard University Hospital (20 U.S.C. 128)	D	34,325	34,325	184,325	84,325	127,325	93,000	270.94%	93,000	270.94%	(57,000)	-30.92%	43,000	50.99%	(100,000)	-54.25%
Total	D	251,018	261,018	411,018	311,018	344,018	93,000	37.05%	83,000	31.80%	(67,000)	-16.30%	33,000	10.61%	(100,000)	-24.33%
College Housing and Academic Facilities Loans Program Account (HEA section 121)																
1. Federal administration (FCRA section 505(e))	D	435	435	435	435	435	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2. Reestimate of existing loan subsidies	M	145	0	0	0	0	(145)	-100.00%	0	---	0	---	0	---	0	---
Total		580	435	435	435	435	(145)	-25.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Discretionary	D	435	435	435	435	435	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Mandatory	M	145	0	0	0	0	(145)	-100.00%	0	---	0	---	0	---	0	---
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)	M	(3,015)	(3,015)	(3,015)	0	(3,015)	0	0.00%	0	0.00%	0	0.00%	(3,015)	---	3,015	-100.00%

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						Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
Historically Black College and University Capital Financing Program Account (HEA III-D)																
1. Federal administration (FCRA section 505(e))	D	334	334	334	334	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
2. Loan subsidies	D	22,150	22,150	24,150	20,150	(2,000)	-9.03%	(2,000)	-9.03%	(4,000)	-16.56%	0	0.00%	(4,000)	-16.56%	
3. Modification of existing loan subsidies--Public and Private Deferments	D	26,000	0	0	0	(26,000)	-100.00%	0	---	0	---	0	---	0	---	
4. Modification of existing loan subsidies--Loan Forgiveness	M	1,695,000	0	0	0	(1,695,000)	-100.00%	0	---	0	---	0	---	0	---	
5. Reestimate of existing loan subsidies	M	17,914	0	0	0	(17,914)	-100.00%	0	---	0	---	0	---	0	---	
Total		1,761,398	20,484	24,484	20,484	(1,740,914)	-98.84%	0	0.00%	(4,000)	-16.34%	0	0.00%	(4,000)	-16.34%	
Discretionary	D	48,484	20,484	24,484	20,484	(28,000)	-57.75%	0	0.00%	(4,000)	-16.34%	0	0.00%	(4,000)	-16.34%	
Mandatory	M	1,712,914	0	0	0	(1,712,914)	-100.00%	0	---	0	---	0	---	0	---	
Higher Education Facilities Loans Liquidating Account (HEA section 121)																
	M	(585)	(585)	(585)	0	(585)	0.00%	0	0.00%	0	0.00%	(585)	---	585	-100.00%	
College Housing Loans Liquidating Account (HEA section 121)																
	M	(1,760)	(1,760)	(1,760)	0	(1,760)	0.00%	0	0.00%	0	0.00%	(1,760)	---	1,760	-100.00%	
Institute of Education Sciences																
1. Research and statistics:																
(a) Research, development, and dissemination (ESRA I-A, B and D, except section 174)	D	197,877	267,880	260,880	267,880	7,000	3.54%	(63,003)	-23.52%	(56,003)	-21.47%	(63,003)	-23.52%	7,000	2.68%	
(b) Statistics (ESRA I-C)	D	111,500	111,500	114,500	111,500	0	0.00%	0	0.00%	(3,000)	-2.62%	0	0.00%	(3,000)	-2.62%	
2. Regional educational laboratories (ESRA section 174)	D	57,022	57,022	59,022	60,022	58,733	1.71%	3.00%	1,711	3.00%	(289)	-0.49%	(1,289)	-2.15%	1,000	1.69%
3. Assessment (NAEPAA):																
(a) National assessment (section 303)	D	165,000	180,000	205,000	180,000	15,000	9.09%	0	0.00%	(25,000)	-12.20%	0	0.00%	(25,000)	-12.20%	
(b) National Assessment Governing Board (section 302)	D	7,745	7,745	7,745	7,745	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
Subtotal		172,745	187,745	212,745	187,745	15,000	8.68%	0	0.00%	(25,000)	-11.75%	0	0.00%	(25,000)	-11.75%	
4. Research in special education (ESRA, Part E)	D	58,500	58,500	59,500	65,000	60,255	1.75%	3.00%	1,755	3.00%	755	1.27%	(4,745)	-7.30%	5,500	9.24%
5. Statewide longitudinal data systems (ETAA section 208)	D	33,500	33,500	34,500	33,500	33,500	0	0.00%	0	0.00%	(1,000)	-2.90%	0	0.00%	(1,000)	-2.90%
6. Special education studies and evaluations (IDEA, section 664)	D	11,318	21,318	21,318	21,318	13,318	2,000	17.67%	(8,000)	-37.53%	(8,000)	-37.53%	(8,000)	-37.53%	0	0.00%
7. Program Administration	D	0	0	0	67,527	67,093	67,093	---	67,093	---	67,093	---	(434)	-0.64%	67,527	---
Total	D	642,462	737,465	762,465	814,492	737,021	94,559	14.72%	(444)	-0.06%	(25,444)	-3.34%	(77,471)	-9.51%	52,027	6.82%

DEPARTMENT OF EDUCATION FISCAL YEAR 2023 PRESIDENT'S BUDGET REQUEST

(in thousands of dollars)

	Cat Code	2021 Appropriation	2022 President's Budget	2022 House	2022 Senate Chairman's Mark	2022 Omnibus (Approp)	2022 OMNIBUS/Approp Compared to 2021 Appropriation		2022 OMNIBUS/Approp Compared to 2022 President's Budget		2022 OMNIBUS/Approp Compared to 2022 House Marks		2022 OMNIBUS/Approp Compared to 2022 Senate Chairman's Mark		2022 House Marks Compared to 2022 Senate Chairman's Mark	
							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Program Administration (DEOA)																
1. Salaries and expenses	D	430,000	467,000	467,000	406,973	387,907	(42,093)	-9.79%	(79,093)	-16.94%	(79,093)	-16.94%	(19,066)	-4.68%	(60,027)	-12.85%
2. Building Modernization	D	0	13,000	13,000	13,000	7,000	7,000	---	(6,000)	-46.15%	(6,000)	-46.15%	(6,000)	-46.15%	0	0.00%
Total		430,000	480,000	480,000	419,973	394,907	(35,093)	-8.16%	(85,093)	-17.73%	(85,093)	-17.73%	(25,066)	-5.97%	(60,027)	-12.51%
Student Aid Administration (HEA I-D and IV-D, section 458)																
1. Salaries and expenses	D	981,954	1,133,354	1,078,943	1,058,943	1,058,943	76,989	7.84%	(74,411)	-6.57%	(20,000)	-1.85%	0	0.00%	(20,000)	-1.85%
2. Servicing activities	D	871,989	920,589	975,000	975,000	975,000	103,011	11.81%	54,411	5.91%	0	0.00%	0	0.00%	0	0.00%
Total		1,853,943	2,053,943	2,053,943	2,033,943	2,033,943	180,000	9.71%	(20,000)	-0.97%	(20,000)	-0.97%	0	0.00%	(20,000)	-0.97%
Office for Civil Rights (DEOA, section 203)																
	D	131,000	144,000	144,000	144,000	135,500	4,500	3.44%	(8,500)	-5.90%	(8,500)	-5.90%	(8,500)	-5.90%	0	0.00%
Office of Inspector General (DEOA, section 211)																
	D	63,000	70,115	70,115	70,115	64,000	1,000	1.59%	(6,115)	-8.72%	(6,115)	-8.72%	(6,115)	-8.72%	0	0.00%
Contributions (DEOA, section 421)																
	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
General Fund Receipts																
1. Perkins loan repayments	M	(866,025)	(842,908)	-842,908	0	(842,908)	23,117	-2.67%	0	0.00%	0	0.00%	(842,908)	---	842,908	-100.00%
2. FDSL downward reestimate of loan subsidies	M	(838,915)	0	0	0	0	838,915	-100.00%	0	---	0	---	0	---	0	---
3. FFEL downward reestimate of loan subsidies	M	(588,521)	0	0	0	0	588,521	-100.00%	0	---	0	---	0	---	0	---
4. FDSL downward modification/negative loan subsidies	M	(3,970,428)	(3,879,363)	-3,879,363	0	(3,879,363)	91,065	-2.29%	0	0.00%	0	0.00%	(3,879,363)	---	3,879,363	-100.00%
5. HBCU capital financing downward reestimate of loan subsidies	M	(206,773)	0	0	0	0	206,773	-100.00%	0	---	0	---	0	---	0	---
6. FFEL downward modification/negative loan subsidies	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
7. HEAL downward reestimate of loan subsidies	M	(25,368)	0	0	0	0	25,368	-100.00%	0	---	0	---	0	---	0	---
8. TEACH downward reestimate of loan subsidies	M	(3,225)	0	0	0	0	3,225	-100.00%	0	---	0	---	0	---	0	---
9. TEACH downward modification/negative loan subsidies	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
10. CHAFL downward reestimate of loan subsidies	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Total		(6,499,255)	(4,722,271)	(4,722,271)	0	(4,722,271)	1,776,984	-27.34%	0	0.00%	0	0.00%	(4,722,271)	---	4,722,271	-100.00%
1. Student Financial Assistance debt collection	M	4,000	9,000	9,000	0	9,000	5,000	125.00%	0	0.00%	0	0.00%	9,000	---	(9,000)	-100.00%
DISCRETIONARY APPROPRIATION	D	73,536,533	102,823,263	102,735,253	98,408,957	79,597,255	6,060,722	8.24%	(23,226,008)	-22.59%	(23,137,998)	-22.52%	(18,811,702)	-19.12%	(4,326,296)	-4.21%
DISCRETIONARY APPROPRIATION, less rescissions	D	73,036,533	102,823,263	102,735,253	98,408,957	78,547,255	5,510,722	7.55%	(24,276,008)	-23.61%	(24,187,998)	-23.54%	(19,861,702)	-20.18%	(4,326,296)	-4.21%