

Department of Education
COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Fiscal Year 2021 Budget Request

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COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the Higher Education Act of 1965, \$435,000¹.

NOTE

Each language provision that is followed by a footnote reference is explained in the Analysis of Language Provisions and Changes document which follows the appropriations language.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Analysis of Language Provisions and Changes

Language Provision	Explanation
¹ For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the Higher Education Act of 1965, \$435,000.	In accordance with the Federal Credit Reform Act of 1990, this language appropriates funds to service existing facilities loans obligations. Section 121 of the Higher Education Act extends the legal requirements of the program authorities which have expired.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Appropriation, Adjustments, and Transfers
(dollars in thousands)

Appropriation/Adjustments/Transfers	2019	2020	2021
Discretionary:			
Appropriation	\$435	\$435	\$435
Mandatory:			
Reestimate of existing loan subsidies	<u>-10</u>	<u>-38</u>	<u>0</u>
Total, discretionary and mandatory appropriation .	425	397	435

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Obligations by Object Classification
(dollars in thousands)

Object Class	2019 Actual	2020 Appropriation	2021 Request	Change from 2020 to 2021
11.10 Full-time permanent	\$218	\$240	\$240	0
11.31 Full-time temporary	0	0	0	0
11.51 Overtime	0	0	0	0
11.52 Awards	1	2	2	0
Compensation subtotal	219	242	242	0
12.00 Benefits	69	75	75	0
Comp/benefits subtotal	288	317	317	0
21.00 Travel	1	1	3	+\$2
23.10 Rental payments to GSA	36	31	31	0
Subtotal Travel/Rent	37	32	34	+2
25.21 Other services	1	36	36	0
25.22 Training/tuition contracts	1	0	0	0
25.30 Goods/services from Federal sources	44	9	9	0
25.72 IT services/contracts	64	41	39	-2
Subtotal 25	110	86	84	-2
Total, Budget Authority	435	435	435	0

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Authorizing Legislation
(dollars in thousands)

Activity	2020 Authorized	2020 Estimate	2021 Authorized	2021 Request
Federal administration (Federal Credit Reform Act of 1990, section 505(e); Higher Education Act, section 212)	Indefinite	\$435	To be determined	\$435
Reestimate of existing loan subsidies (Federal Credit Reform Act of 1990, section 504(f)) (Mandatory).....	<u>Indefinite</u>	<u>-38</u>	<u>Indefinite</u>	<u>0</u>
Total discretionary appropriation		435		435
Total mandatory appropriation.....		-38		0

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Appropriations History
(dollars in thousands)

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2012	\$478	\$460 ¹	\$460 ¹	\$459
2013	459	459 ²	459 ¹	435
2014	435	N/A ³	435	435
2015	435	N/A ³	435 ⁴	435
2016	450	435 ⁵	435 ⁵	435
2017	457	435 ⁶	435 ⁶	435 ⁶
2018	434	435 ⁷	435 ⁷	435 ⁷
2019	434	435 ⁸	435 ⁸	435 ⁸
2020	435	435	435 ⁹	435 ⁹
2021	435			

¹ The level for the House allowance reflects an introduced bill; the level for the Senate allowance reflects Senate Committee action only.

² The level for the House and Senate allowances reflect action on the regular annual 2013 appropriations bill, which proceeded in the 112th Congress only through the House Subcommittee and the Senate Committee.

³ The House allowance is shown as N/A because there was no Subcommittee action.

⁴ The level for the Senate allowance reflects Senate Subcommittee action only.

⁵ The levels for House and Senate allowances reflect action on the regular annual 2016 appropriations bill, which proceeded in the 114th Congress only through the House Committee and Senate Committee.

⁶ The levels for House and Senate allowances reflect Committee action on the regular annual 2017 appropriation bill; the Appropriation reflects the Consolidated Appropriations Act, 2017.

⁷ The level for the House allowance reflects floor action on the Omnibus appropriations bill; the Senate allowance reflects Committee action on the regular annual 2018 appropriations bill; the Appropriation reflects the Consolidated Appropriations Act, 2018 (P.L. 115-141).

⁸ The levels for the House and Senate Allowance reflect Committee action on the regular annual 2019 appropriations bill; the Appropriation reflects enactment of the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 (P.L. 115-245).

⁹ The Senate allowance reflects the Chairman's mark; the Appropriation reflects the Further Consolidated Appropriation Act, 2020 (P.L. 116-94).

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Federal Administration

(Federal Credit Reform Act of 1990, Section 505(e) and Higher Education Act, Section 121)

(dollars in thousands)

FY 2021 Authorization: To be determined¹

Budget Authority:

	<u>2020</u> <u>Appropriation</u>	<u>2021</u> <u>Request</u>	<u>Change from</u> <u>2020 to 2021</u>
Personnel costs	\$311	\$312	+\$1
Non-personnel costs	<u>124</u>	<u>123</u>	<u>-1</u>
Total	435	435	0
Full-time equivalent	2	2	0

¹ The GEPA extension of the Higher Education Act expired September 30, 2015; reauthorizing legislation is sought for FY 2021.

PROGRAM DESCRIPTION

Between 1950 and 1993, the College Housing Loans, Higher Education Facilities Loans, and College Housing and Academic Facilities Loans programs (CHAFL) helped to ensure that postsecondary institutions were able to make the capital improvements they needed to maintain and increase their ability to provide a high-quality education. P. L. 104-19 repealed the programs' authority to subsidize gross loan obligations after 1994; since that time, the Administration's role has been to manage the outstanding loans.

Discretionary funding levels for the past 5 fiscal years were:

Fiscal Year	(dollars in thousands)
2016.....	\$435
2017.....	435
2018.....	435
2019.....	435
2020.....	435

FY 2021 BUDGET REQUEST

For fiscal year 2021, the Administration requests \$435,000 for Federal administration of the CHAFL program which is the same as the fiscal year 2019 and 2020 appropriations.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

PROGRAM OUTPUT MEASURES

(dollars in thousands)

<u>Output Measures</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
College Housing and Academic Facilities Loans:			
Number of outstanding loans	26	24	22
Outstanding principal	\$18,683	\$15,168	\$12,157
College Housing Loans:			
Number of outstanding loans	47	35	28
Outstanding principal	\$13,037	\$9,164	\$6,045
Higher Education Facilities Loans			
Number of outstanding loans	1	1	1
Outstanding principal	<u>\$3,449</u>	<u>\$2,810</u>	<u>\$2,150</u>
Total number of outstanding loans	74	60	51
Total outstanding principal	\$35,169	\$27,142	\$20,352