

**Department of Education**  
**COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM**  
**Fiscal Year 2020 Budget Request**

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## **COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM**

For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the Higher Education Act of 1965, \$435,000<sup>1</sup>.

### **NOTE**

Each language provision that is followed by a footnote reference is explained in the Analysis of Language Provisions and Changes document which follows the appropriations language.

**COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM**

**Analysis of Language Provisions and Changes**

Language Provision	Explanation
<sup>1</sup> For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the Higher Education Act of 1965, \$435,000.	In accordance with the Federal Credit Reform Act of 1990, this language appropriates funds to service existing facilities loans obligations. Section 121 of the Higher Education Act extends the legal requirements of the program authorities which have expired.

**COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM**

**Amounts Available for Obligation**  
(dollars in thousands)

Appropriation and Adjustments	2018	2019	2020
<b>Discretionary:</b> .....			
Appropriation.....	\$435	\$435	\$435
<b>Mandatory:</b> .....			
Appropriation .....	<u>0</u>	<u>-10</u>	<u>0</u>
Total, discretionary and mandatory appropriation .	435	425	435

**COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM**

**Obligations by Object Classification**  
(dollars in thousands)

Object Class	2018 Actual	2019 Appropriation	2020 Request	Change from 2019 to 2020
11.10 Full-time permanent	\$230	\$218	\$219	+\$1
11.31 Full-time temporary	0	0	0	0
11.51 Overtime	1	0	0	0
11.52 Awards	2	1	1	0
Compensation subtotal	233	219	220	1
12.00 Benefits	68	69	69	0
Comp/benefits subtotal	301	288	289	0
21.00 Travel	0	1	1	0
23.10 Rental payments to GSA	33	36	36	0
Subtotal Travel/Rent	33	37	37	0
25.21 Other services	36	36	36	0
25.22 Training/tuition contracts	0	1	1	0
Goods/services from Federal				
25.30 sources	8	9	10	1
25.72 IT services/contracts	51	64	62	-2
Subtotal 25	95	110	109	-1
Total, Obligations	430	435	435	0

**COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM**

**Authorizing Legislation**  
(dollars in thousands)

Activity	2019 Authorized	2019 Appropriation	2020 Authorized	2020 Request
Federal administration (Federal Credit Reform Act of 1990, section 505(e); Higher Education Act, section 212) .....	Indefinite	\$435	To be determined	\$435
Reestimate of existing loan subsidies (Federal Credit Reform Act of 1990, section 504(f)) (Mandatory) .....	<u>Indefinite</u>	<u>-10</u>	<u>Indefinite</u>	<u>0</u>
Total discretionary appropriation .....		435		435
Total mandatory appropriation.....		-10		0

## COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

### Appropriations History (dollars in thousands)

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2011	461	461 <sup>1</sup>	461 <sup>2</sup>	460 <sup>3</sup>
2012	478	460 <sup>4</sup>	460 <sup>4</sup>	459
2013	459	459 <sup>5</sup>	459 <sup>5</sup>	435
2014	435	N/A <sup>6</sup>	435 <sup>2</sup>	435
2015	435	N/A <sup>6</sup>	435 <sup>7</sup>	435
2016	450	435 <sup>8</sup>	435 <sup>8</sup>	435
2017	457	435 <sup>9</sup>	435 <sup>9</sup>	435
2018	434	435 <sup>10</sup>	435 <sup>10</sup>	435 <sup>10</sup>
2019	434	435 <sup>11</sup>	435 <sup>11</sup>	435
2020	435			

<sup>1</sup> The level for the Senate allowance reflects Committee action only.

<sup>2</sup> The level for the House allowance reflects the House-passed full-year continuing resolution.

<sup>3</sup> The level for appropriation reflects the Department of Defense and Full-Year Continuing Appropriations Act 2011 (P.L. 112-10).

<sup>4</sup> The level for the House allowance reflects an introduced bill; the level for the Senate allowance reflects Senate Committee action only.

<sup>5</sup> The level for the House and Senate allowances reflect action on the regular annual 2013 appropriations bill, which proceeded in the 112th Congress only through the House Subcommittee and the Senate Committee.

<sup>6</sup> The House allowance is shown as N/A because there was no Subcommittee action.

<sup>7</sup> The level for the Senate allowance reflects Senate Subcommittee action only.

<sup>8</sup> The levels for House and Senate allowances reflect action on the regular annual 2016 appropriations bill, which proceeded in the 114th Congress only through the House Committee and Senate Committee.

<sup>9</sup> The levels for House and Senate allowances reflect Committee action on the regular annual 2017 appropriation bill; the Appropriation reflects the Consolidated Appropriations Act, 2017.

<sup>10</sup> The level for the House allowance reflects floor action on the Omnibus appropriations bill; the Senate allowance reflects Committee action on the regular annual 2018 appropriations bill; the Appropriation reflects the Consolidated Appropriations Act, 2018 (P.L. 115-141).

<sup>11</sup> The levels for the House and Senate Allowance reflect Committee action on the regular annual 2019 appropriations bill; the Appropriation reflects enactment of the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 (P.L. 115-245).

**COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM**

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**Federal administration**

(Federal Credit Reform Act of 1990, Section 505(e) and Higher Education Act, Section 121)

(dollars in thousands)

FY 2020 Authorization: To be determined

Budget Authority:

	<u>2019</u>	<u>2020</u>	<u>Change</u>
Personnel costs	\$288	\$289	\$+1
Non-personnel costs	<u>147</u>	<u>146</u>	<u>-1</u>
Total	435	435	0
Full-time equivalent	3	3	0

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**PROGRAM DESCRIPTION**

Between 1950 and 1993, the College Housing Loans, Higher Education Facilities Loans, and College Housing and Academic Facilities Loans programs (CHAFL) helped to ensure that postsecondary institutions were able to make the capital improvements they needed to maintain and increase their ability to provide a high-quality education. P. L. 104-19 repealed the programs' authority to subsidize gross loan obligations after 1994; since that time, the Administration's role has been to manage the outstanding loans.

**FY 2020 BUDGET REQUEST**

For fiscal year 2020, the Administration requests \$435,000 for Federal administration of the facilities loans program. Funding levels for the past 5 fiscal years were:

Fiscal Year	(dollars in thousands)
2015.....	\$435
2016.....	435
2017.....	457
2018.....	435
2019.....	435



## COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

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### **PROGRAM OUTPUT MEASURES**

(dollars in thousands)

<u>Output Measures</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
College Housing and Academic Facilities Loans:			
Number of outstanding loans	26	26	26
Outstanding principal	\$21,748	\$18,683	\$15,663
College Housing Loans:			
Number of outstanding loans	50	47	36
Outstanding principal	\$14,222	\$13,037	\$9,252
Higher Education Facilities Loans:			
Number of outstanding loans	1	1	1
Outstanding principal	\$3,453	\$3,449	\$2,810
Total number of outstanding loans	77	74	63
Total outstanding principal	\$39,423	\$35,169	\$27,725