Department of Education

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Fiscal Year 2020 Budget Request

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<tr>
<td>Federal administration</td>
<td>..........................................................</td>
<td>T-7</td>
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COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the Higher Education Act of 1965, $435,000¹.

NOTE

Each language provision that is followed by a footnote reference is explained in the Analysis of Language Provisions and Changes document which follows the appropriations language.
## COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

### Analysis of Language Provisions and Changes

<table>
<thead>
<tr>
<th>Language Provision</th>
<th>Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>¹For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the Higher Education Act of 1965, $435,000.</td>
<td>In accordance with the Federal Credit Reform Act of 1990, this language appropriates funds to service existing facilities loans obligations. Section 121 of the Higher Education Act extends the legal requirements of the program authorities which have expired.</td>
</tr>
</tbody>
</table>
## COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

### Amounts Available for Obligation

(dollars in thousands)

<table>
<thead>
<tr>
<th>Appropriation and Adjustments</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Discretionary:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriation</td>
<td>$435</td>
<td>$435</td>
<td>$435</td>
</tr>
<tr>
<td>Mandatory:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriation</td>
<td>0</td>
<td>-10</td>
<td>0</td>
</tr>
<tr>
<td>Total, discretionary and mandatory appropriation</td>
<td>435</td>
<td>425</td>
<td>435</td>
</tr>
</tbody>
</table>
## Obligations by Object Classification
(dollars in thousands)

<table>
<thead>
<tr>
<th>Object Class</th>
<th>2018 Actual</th>
<th>2019 Appropriation</th>
<th>2020 Request</th>
<th>Change from 2019 to 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.10 Full-time permanent</td>
<td>$230</td>
<td>$218</td>
<td>$219</td>
<td>+$1</td>
</tr>
<tr>
<td>11.31 Full-time temporary</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>11.51 Overtime</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>11.52 Awards</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Compensation subtotal</td>
<td>233</td>
<td>219</td>
<td>220</td>
<td>1</td>
</tr>
<tr>
<td>12.00 Benefits</td>
<td>68</td>
<td>69</td>
<td>69</td>
<td>0</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comp/benefits subtotal</td>
<td>301</td>
<td>288</td>
<td>289</td>
<td>0</td>
</tr>
<tr>
<td>21.00 Travel</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>23.10 Rental payments to GSA</td>
<td>33</td>
<td>36</td>
<td>36</td>
<td>0</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal Travel/Rent</td>
<td>33</td>
<td>37</td>
<td>37</td>
<td>0</td>
</tr>
<tr>
<td>25.21 Other services</td>
<td>36</td>
<td>36</td>
<td>36</td>
<td>0</td>
</tr>
<tr>
<td>25.22 Training/tuition contracts</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Goods/services from Federal sources</td>
<td>8</td>
<td>9</td>
<td>10</td>
<td>1</td>
</tr>
<tr>
<td>25.72 IT services/contracts</td>
<td>51</td>
<td>64</td>
<td>62</td>
<td>-2</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal 25</td>
<td>95</td>
<td>110</td>
<td>109</td>
<td>-1</td>
</tr>
<tr>
<td>Total, Obligations</td>
<td>430</td>
<td>435</td>
<td>435</td>
<td>0</td>
</tr>
</tbody>
</table>
### COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

#### Authorizing Legislation

**(dollars in thousands)**

<table>
<thead>
<tr>
<th>Activity</th>
<th>2019 Authorized</th>
<th>2019 Appropriation</th>
<th>2020 Authorized</th>
<th>2020 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal administration (Federal Credit Reform Act of 1990,</td>
<td>Indefinite</td>
<td>$435</td>
<td>To be determined</td>
<td>$435</td>
</tr>
<tr>
<td>section 505(e); Higher Education Act, section 212)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reestimate of existing loan subsidies (Federal Credit Reform Act</td>
<td>Indefinite</td>
<td>-10</td>
<td>Indefinite</td>
<td>0</td>
</tr>
<tr>
<td>1990, section 504(f)) (Mandatory)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total discretionary appropriation</td>
<td></td>
<td>435</td>
<td>435</td>
<td></td>
</tr>
<tr>
<td>Total mandatory appropriation</td>
<td>-10</td>
<td></td>
<td>0</td>
<td></td>
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</table>
## Appropriations History
*(dollars in thousands)*

<table>
<thead>
<tr>
<th>Year</th>
<th>Budget Estimate to Congress</th>
<th>House Allowance</th>
<th>Senate Allowance</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>461</td>
<td>461&lt;sup&gt;1&lt;/sup&gt;</td>
<td>461&lt;sup&gt;2&lt;/sup&gt;</td>
<td>460&lt;sup&gt;3&lt;/sup&gt;</td>
</tr>
<tr>
<td>2012</td>
<td>478</td>
<td>460&lt;sup&gt;4&lt;/sup&gt;</td>
<td>460&lt;sup&gt;4&lt;/sup&gt;</td>
<td>459</td>
</tr>
<tr>
<td>2013</td>
<td>459</td>
<td>459&lt;sup&gt;5&lt;/sup&gt;</td>
<td>459&lt;sup&gt;6&lt;/sup&gt;</td>
<td>435</td>
</tr>
<tr>
<td>2014</td>
<td>435</td>
<td>N/A&lt;sup&gt;6&lt;/sup&gt;</td>
<td>435&lt;sup&gt;2&lt;/sup&gt;</td>
<td>435</td>
</tr>
<tr>
<td>2015</td>
<td>435</td>
<td>N/A&lt;sup&gt;6&lt;/sup&gt;</td>
<td>435&lt;sup&gt;7&lt;/sup&gt;</td>
<td>435</td>
</tr>
<tr>
<td>2016</td>
<td>450</td>
<td>435&lt;sup&gt;8&lt;/sup&gt;</td>
<td>435&lt;sup&gt;8&lt;/sup&gt;</td>
<td>435</td>
</tr>
<tr>
<td>2017</td>
<td>457</td>
<td>435&lt;sup&gt;9&lt;/sup&gt;</td>
<td>435&lt;sup&gt;9&lt;/sup&gt;</td>
<td>435</td>
</tr>
<tr>
<td>2018</td>
<td>434</td>
<td>435&lt;sup&gt;10&lt;/sup&gt;</td>
<td>435&lt;sup&gt;10&lt;/sup&gt;</td>
<td>435&lt;sup&gt;10&lt;/sup&gt;</td>
</tr>
<tr>
<td>2019</td>
<td>434</td>
<td>435&lt;sup&gt;11&lt;/sup&gt;</td>
<td>435&lt;sup&gt;11&lt;/sup&gt;</td>
<td>435</td>
</tr>
<tr>
<td>2020</td>
<td>435</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<sup>1</sup> The level for the Senate allowance reflects Committee action only.

<sup>2</sup> The level for the House allowance reflects the House-passed full-year continuing resolution.

<sup>3</sup> The level for appropriation reflects the Department of Defense and Full-Year Continuing Appropriations Act 2011 (P.L. 112-10).

<sup>4</sup> The level for the House allowance reflects an introduced bill; the level for the Senate allowance reflects Senate Committee action only.

<sup>5</sup> The level for the House and Senate allowances reflect action on the regular annual 2013 appropriations bill, which proceeded in the 112th Congress only through the House Subcommittee and the Senate Committee.

<sup>6</sup> The House allowance is shown as N/A because there was no Subcommittee action.

<sup>7</sup> The level for the Senate allowance reflects Senate Subcommittee action only.

<sup>8</sup> The levels for House and Senate allowances reflect action on the regular annual 2016 appropriations bill, which proceeded in the 114th Congress only through the House Committee and Senate Committee.

<sup>9</sup> The levels for House and Senate allowances reflect Committee action on the regular annual 2017 appropriation bill; the Appropriation reflects the Consolidated Appropriations Act, 2017.

<sup>10</sup> The level for the House allowance reflects floor action on the Omnibus appropriations bill; the Senate allowance reflects Committee action on the regular annual 2018 appropriations bill; the Appropriation reflects the Consolidated Appropriations Act, 2018 (P.L. 115-141).

<sup>11</sup> The levels for the House and Senate Allowance reflect Committee action on the regular annual 2019 appropriations bill; the Appropriation reflects enactment of the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 (P.L. 115-245).
COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Federal administration
(Federal Credit Reform Act of 1990, Section 505(e) and Higher Education Act, Section 121)
(dollars in thousands)

FY 2020 Authorization: To be determined

Budget Authority:

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel costs</td>
<td>$288</td>
<td>$289</td>
<td>$+1</td>
</tr>
<tr>
<td>Non-personnel costs</td>
<td>147</td>
<td>146</td>
<td>-1</td>
</tr>
<tr>
<td>Total</td>
<td>435</td>
<td>435</td>
<td>0</td>
</tr>
<tr>
<td>Full-time equivalent</td>
<td>3</td>
<td>3</td>
<td>0</td>
</tr>
</tbody>
</table>

PROGRAM DESCRIPTION

Between 1950 and 1993, the College Housing Loans, Higher Education Facilities Loans, and College Housing and Academic Facilities Loans programs (CHAFL) helped to ensure that postsecondary institutions were able to make the capital improvements they needed to maintain and increase their ability to provide a high-quality education. P. L. 104-19 repealed the programs’ authority to subsidize gross loan obligations after 1994; since that time, the Administration’s role has been to manage the outstanding loans.

FY 2020 BUDGET REQUEST

For fiscal year 2020, the Administration requests $435,000 for Federal administration of the facilities loans program. Funding levels for the past 5 fiscal years were:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>(dollars in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>.......................................................... $435</td>
</tr>
<tr>
<td>2016</td>
<td>.......................................................... 435</td>
</tr>
<tr>
<td>2017</td>
<td>.......................................................... 457</td>
</tr>
<tr>
<td>2018</td>
<td>.......................................................... 435</td>
</tr>
<tr>
<td>2019</td>
<td>.......................................................... 435</td>
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</table>
# COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

## PROGRAM OUTPUT MEASURES
(dollars in thousands)

<table>
<thead>
<tr>
<th>Output Measures</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>College Housing and Academic Facilities Loans:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of outstanding loans</td>
<td>26</td>
<td>26</td>
<td>26</td>
</tr>
<tr>
<td>Outstanding principal</td>
<td>$21,748</td>
<td>$18,683</td>
<td>$15,663</td>
</tr>
<tr>
<td><strong>College Housing Loans:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of outstanding loans</td>
<td>50</td>
<td>47</td>
<td>36</td>
</tr>
<tr>
<td>Outstanding principal</td>
<td>$14,222</td>
<td>$13,037</td>
<td>$9,252</td>
</tr>
<tr>
<td><strong>Higher Education Facilities Loans:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of outstanding loans</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Outstanding principal</td>
<td>$3,453</td>
<td>$3,449</td>
<td>$2,810</td>
</tr>
<tr>
<td>Total number of outstanding loans</td>
<td>77</td>
<td>74</td>
<td>63</td>
</tr>
<tr>
<td>Total outstanding principal</td>
<td>$39,423</td>
<td>$35,169</td>
<td>$27,725</td>
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</tbody>
</table>