

DEPARTMENT OF EDUCATION FISCAL YEAR 2020 PRESIDENT'S BUDGET

5/15/2019

(in thousands of dollars)

	Cat Code	2018 Appropriation	2019 Appropriation	2020 President's Budget	2020 Budget Amendment	2020 President's Budget with Amendment	2020 President's Budget with Amendment Compared to 2019 Appropriation	
							Amount	Percent
Education for the Disadvantaged								
1. Grants to local educational agencies (ESEA I-A):								
(a) Basic grants (section 1124)								
Annual appropriation	D	4,918,625	5,018,625	4,177,904	0	4,177,904	(840,721)	-16.75%
Advance for succeeding fiscal year	D	1,540,776	1,440,776	2,281,497	0	2,281,497	840,721	58.35%
Subtotal		6,459,401	6,459,401	6,459,401	0	6,459,401	0	0.00%
(b) Concentration grants (section 1124A)								
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	0	1,362,301	0	0.00%
(c) Targeted grants (section 1125)								
Advance for succeeding fiscal year	D	3,969,050	4,019,050	4,019,050	0	4,019,050	0	0.00%
(d) Education finance incentive grants (section 1125A)								
Advance for succeeding fiscal year	D	3,969,050	4,019,050	4,019,050	0	4,019,050	0	0.00%
Subtotal, Grants to LEAs		15,759,802	15,859,802	15,859,802	0	15,859,802	0	0.00%
Annual appropriation	D	4,918,625	5,018,625	4,177,904	0	4,177,904	(840,721)	-16.75%
Advance for succeeding fiscal year ¹	D	10,841,177	10,841,177	11,681,898	0	11,681,898	840,721	7.75%
2. Student-centered funding incentive grants (proposed legislation)								
	D	0	0	50,000	0	50,000	50,000	---
3. Comprehensive literacy development grants (ESEA II-B-2, section 2222)								
	D	190,000	190,000	0	0	0	(190,000)	-100.00%
4. Innovative approaches to literacy (ESEA II-B-2, section 2226)								
	D	27,000	27,000	0	0	0	(27,000)	-100.00%
5. State agency programs:								
(a) Migrant (ESEA I-C)								
	D	374,751	374,751	374,751	0	374,751	0	0.00%
(b) Neglected and delinquent (ESEA I-D)								
	D	47,614	47,614	47,614	0	47,614	0	0.00%
Subtotal, State agency programs		422,365	422,365	422,365	0	422,365	0	0.00%
6. Special programs for migrant students (HEA IV-A-5)								
	D	44,623	44,623	44,623	0	44,623	0	0.00%
Total, Appropriation	D	16,443,790	16,543,790	16,376,790	0	16,376,790	(167,000)	-1.01%
Total, Budget authority	D	16,443,790	16,543,790	15,536,069	0	15,536,069	(1,007,721)	-6.09%
Current		5,602,613	5,702,613	4,694,892	0	4,694,892	(1,007,721)	-17.67%
Prior year's advance		10,841,177	10,841,177	10,841,177	0	10,841,177	0	0.00%

NOTES: D = discretionary program; M = mandatory program

¹ The amount for Advance for succeeding fiscal year in the 2020 President's Budget column is increased to account for the proposed elimination of advances in Supporting Effective Instruction State Grants in the School Improvement Programs account.

For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

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Impact Aid (ESEA VII)

1. Payments for federally connected children (section 7003):								
(a) Basic support payments (section 7003(b))	D	1,270,242	1,301,242	1,301,242	0	1,301,242	0	0.00%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	0	48,316	0	0.00%
Subtotal		1,318,558	1,349,558	1,349,558	0	1,349,558	0	0.00%
2. Facilities maintenance (section 7008)								
	D	4,835	4,835	4,835	0	4,835	0	0.00%
3. Construction (section 7007)								
	D	17,406	17,406	17,406	0	17,406	0	0.00%
4. Payments for Federal property (section 7002)								
	D	73,313	74,313	0	0	0	(74,313)	-100.00%
Total	D	1,414,112	1,446,112	1,371,799	0	1,371,799	(74,313)	-5.14%

School Improvement Programs

1. Supporting effective instruction State grants (ESEA II-A)								
Annual appropriation	D	374,389	374,389	0	0	0	(374,389)	-100.00%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	0	0	0	(1,681,441)	-100.00%
Subtotal	D	2,055,830	2,055,830	0	0	0	(2,055,830)	-100.00%
2. 21st century community learning centers (ESEA IV-B)								
	D	1,211,673	1,221,673	0	0	0	(1,221,673)	-100.00%
3. State assessments (ESEA I-B, section 1201-1203)								
	D	378,000	378,000	378,000	0	378,000	0	0.00%
4. Education for homeless children and youths (MVHAA Title VII-B)								
	D	85,000	93,500	93,500	0	93,500	0	0.00%
5. Native Hawaiian education (ESEA VI-B)								
	D	36,397	36,397	0	0	0	(36,397)	-100.00%
6. Alaska Native education (ESEA VI-C)								
	D	35,453	35,453	0	0	0	(35,453)	-100.00%
7. Training and advisory services (CRA IV)								
	D	6,575	6,575	6,575	0	6,575	0	0.00%
8. Rural education (ESEA V-B)								
	D	180,840	180,840	180,840	0	180,840	0	0.00%
9. Supplemental education grants (Compact of Free Association Act)								
	D	16,699	16,699	16,699	0	16,699	0	0.00%
10. Comprehensive centers (ETAA section 203)								
	D	52,000	52,000	0	0	0	(52,000)	-100.00%
11. Student support and academic enrichment grants (ESEA IV-A)								
	D	1,100,000	1,170,000	0	0	0	(1,170,000)	-100.00%
Total, Appropriation	D	5,158,467	5,246,967	675,614	0	675,614	(4,571,353)	-87.12%
Total, Budget authority	D	5,158,467	5,246,967	2,357,055	0	2,357,055	(2,889,912)	-55.08%
Current		3,477,026	3,565,526	675,614	0	675,614	(2,889,912)	-81.05%
Prior year's advance		1,681,441	1,681,441	1,681,441	0	1,681,441	0	0.00%

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Safe Schools and Citizenship Education								
1. School safety national activities (ESEA IV-F-3, section 4631)	D	90,000	95,000	200,000	0	200,000	105,000	110.53%
2. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	78,254	78,254	0	0	0	(78,254)	-100.00%
3. Full-service community schools (ESEA IV-F-2, section 4625)	D	17,500	17,500	0	0	0	(17,500)	-100.00%
Total	D	185,754	190,754	200,000	0	200,000	9,246	4.85%
Indian Education (ESEA VI)								
1. Grants to local educational agencies (Part A-1)	D	105,381	105,381	105,381	0	105,381	0	0.00%
2. Special programs for Indian children (Part A-2)	D	67,993	67,993	63,993	0	63,993	(4,000)	-5.88%
3. National activities (Part A-3)	D	6,865	6,865	6,865	0	6,865	0	0.00%
Total	D	180,239	180,239	176,239	0	176,239	(4,000)	-2.22%
Innovation and Improvement								
1. Education innovation and research (ESEA IV-F-1)	D	120,000	130,000	300,000	0	300,000	170,000	130.77%
2. Teacher and school leader incentive grants (ESEA II-B-1)	D	200,000	200,000	200,000	0	200,000	0	0.00%
3. American history and civics education (ESEA II-B-3)	D	3,515	4,815	0	0	0	(4,815)	-100.00%
4. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	75,000	75,000	0	0	0	(75,000)	-100.00%
5. Charter schools grants (ESEA IV-C)	D	400,000	440,000	500,000	0	500,000	60,000	13.64%
6. Magnet schools assistance (ESEA IV-D)	D	105,000	107,000	107,000	0	107,000	0	0.00%
7. Ready to learn programming (ESEA IV-F-4, section 4643)	D	27,741	27,741	0	0	0	(27,741)	-100.00%
8. Arts in education (ESEA IV-F-4, section 4642)	D	29,000	29,000	0	0	0	(29,000)	-100.00%
9. Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	12,000	12,000	0	0	0	(12,000)	-100.00%
10. Statewide family engagement centers (ESEA IV-E)	D	10,000	10,000	0	0	0	(10,000)	-100.00%
Total	D	982,256	1,035,556	1,107,000	0	1,107,000	71,444	6.90%
English Language Acquisition (ESEA III-A)								
	D	737,400	737,400	737,400	0	737,400	0	0.00%

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Special Education								
1. State grants:								
(a) Grants to States (IDEA B-611)								
Annual appropriation	D	2,994,465	3,081,009	2,240,289	0	2,240,289	(840,720)	-27.29%
Advance for succeeding fiscal year ¹	D	9,283,383	9,283,383	10,124,103	0	10,124,103	840,720	9.06%
Subtotal		12,277,848	12,364,392	12,364,392	0	12,364,392	0	0.00%
(b) Preschool grants (IDEA B-619)								
Grants for infants and families (IDEA C)	D	470,000	470,000	470,000	0	470,000	0	0.00%
Subtotal, State grants		13,128,968	13,225,512	13,225,512	0	13,225,512	0	0.00%
2. National activities (IDEA D):								
State personnel development (subpart 1)	D	38,630	38,630	38,630	0	38,630	0	0.00%
Technical assistance and dissemination (section 663)	D	44,345	44,345	44,345	0	44,345	0	0.00%
Personnel preparation (section 662)	D	83,700	87,200	87,200	0	87,200	0	0.00%
Parent information centers (sections 671-673)	D	27,411	27,411	27,411	0	27,411	0	0.00%
Educational technology, media, and materials (section 674)	D	28,047	28,047	28,047	0	28,047	0	0.00%
Subtotal, National activities		222,133	225,633	225,633	0	225,633	0	0.00%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)								
	D	15,083	17,583	0	17,583	17,583	0	0.00%
Total, Appropriation	D	13,366,184	13,468,728	13,451,145	17,583	13,468,728	0	0.00%
Total, Budget authority	D	13,366,184	13,468,728	12,610,425	0	12,628,008	(840,720)	-6.24%
Current		4,082,801	4,185,345	3,327,042	0	3,344,625	(840,720)	-20.09%
Prior year's advance		9,283,383	9,283,383	9,283,383	0	9,283,383	0	0.00%

¹The amount for Advance for succeeding fiscal year in the 2020 President's Budget column is increased to account for the proposed elimination of advances in Supporting Effective Instruction State Grants in the School Improvement Programs account.

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Rehabilitation Services								
1. Vocational rehabilitation State grants:								
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,184,849	3,260,627	3,565,940	0	3,565,940	305,313	9.36%
(b) Grants to Indians (RA Title I-C)	M	40,189	43,000	44,100	0	44,100	1,100	2.56%
Subtotal ¹		3,225,038	3,303,627	3,610,040	0	3,610,040	306,413	9.28%
Mandatory baseline	M	3,452,931	3,521,990	3,610,040	0	3,610,040	88,050	2.50%
2. Client assistance State grants (RA section 112)	D	13,000	13,000	13,000	0	13,000	0	0.00%
3. Training (RA section 302)	D	29,388	29,388	29,388	0	29,388	0	0.00%
4. Demonstration and training programs (RA section 303)	D	5,796	5,796	5,796	0	5,796	0	0.00%
5. Protection and advocacy of individual rights (RA section 509)	D	17,650	17,650	17,650	0	17,650	0	0.00%
6. Supported employment State grants (RA VI)	D	22,548	22,548	0	0	0	(22,548)	-100.00%
7. Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	33,317	33,317	0	33,317	0	0.00%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	12,500	13,500	10,336	0	10,336	(3,164)	-23.44%
Subtotal		134,199	135,199	109,487	0	109,487	(25,712)	-19.02%
Total		3,359,237	3,438,826	3,719,527	0	3,719,527	280,701	8.16%
Discretionary	D	134,199	135,199	109,487	0	109,487	(25,712)	-19.02%
Mandatory	M	3,225,038	3,303,627	3,610,040	0	3,610,040	306,413	9.28%

¹ For the Vocational Rehabilitation State Grants program the level shown in the 2019 Appropriation column reflects the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	27,431	30,431	25,431	0	25,431	(5,000)	-16.43%
National Technical Institute for the Deaf (EDA I-B and section 207)	D	73,000	77,500	70,016	0	70,016	(7,484)	-9.66%
Gallaudet University (EDA I-A and section 207)	D	128,000	134,361	121,275	0	121,275	(13,086)	-9.74%

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Career, Technical, and Adult Education								
1. Career and technical education (Carl D. Perkins CTEA):								
(a) State grants (Title I)								
Annual appropriation	D	401,598	471,598	471,598	0	471,598	0	0.00%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	791,000	0	0.00%
Subtotal		1,192,598	1,262,598	1,262,598	0	1,262,598	0	0.00%
(b) National programs (section 114)								
	D	7,421	7,421	20,000	0	20,000	12,579	169.51%
Subtotal, Career and technical education		1,200,019	1,270,019	1,282,598	0	1,282,598	12,579	0.99%
2. Adult education:								
(a) Adult basic and literacy education State grants (AEFLA)								
	D	616,955	641,955	485,849	0	485,849	(156,106)	-24.32%
(b) National leadership activities (AEFLA section 242)								
	D	13,712	13,712	73,712	0	73,712	60,000	437.57%
Subtotal, Adult education		630,667	655,667	559,561	0	559,561	(96,106)	-14.66%
Total, Appropriation		1,830,686	1,925,686	1,842,159	0	1,842,159	(83,527)	-4.34%
Total, Budget authority		1,830,686	1,925,686	1,842,159	0	1,842,159	(83,527)	-4.34%
Current		1,039,686	1,134,686	1,051,159	0	1,051,159	(83,527)	-7.36%
Prior year's advance		791,000	791,000	791,000	0	791,000	0	0.00%

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Student Financial Assistance

1. Federal Pell grants (HEA IV-A-1):

(a) Discretionary Pell grants	D	22,475,352	22,475,352	22,475,352	0	22,475,352	0	0.00%
(b) Mandatory Pell grants	M	5,977,380	5,757,000	5,889,000	0	5,889,000	132,000	2.29%
(c) Mandatory Funding for Discretionary Program Costs	M	1,334,000	1,370,000	1,403,000	0	1,403,000	33,000	2.41%
Subtotal, Federal Pell grants		29,786,732	29,602,352	29,767,352	0	29,767,352	165,000	0.56%
Discretionary	D	22,475,352	22,475,352	22,475,352	0	22,475,352	0	0.00%
Mandatory	M	7,311,380	7,127,000	7,292,000	0	7,292,000	165,000	2.32%

Federal Pell Grants Program Information (memorandum entry):

Discretionary appropriation	D	22,632,000	24,025,000	24,244,228	0	24,244,228	219,228	0.91%
Mandatory appropriation	M	5,427,000	5,757,000	5,889,056	0	5,889,056	132,056	2.29%
Total, program costs		28,059,000	29,782,000	30,133,284	0	30,133,284	351,284	1.18%
Maximum award (in whole dollars)								
Base award		5,035	5,135	5,135	0	5,135	0	0.00%
Mandatory add-on		1,060	1,060	1,060	0	1,060	0	0.00%
Total maximum award		6,095	6,195	6,195	0	6,195	0	0.00%
Recipients (in thousands)		6,557	6,997	7,250	0	7,250	253	3.62%

Notes: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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Student Financial Assistance (continued)								
2. Campus-based programs:								
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	840,000	840,000	0	0	0	(840,000)	-100.00%
(b) Federal work-study (HEA IV-C)	D	1,130,000	1,130,000	500,000	0	500,000	(630,000)	-55.75%
Subtotal, Campus-based programs		1,970,000	1,970,000	500,000	0	500,000	(1,470,000)	-74.62%
3. Iraq and Afghanistan service grants (P.L. 111-39) ¹								
	M	329	317	0	0	0	(317)	-100.00%
Total		31,757,061	31,572,669	30,267,352	0	30,267,352	(1,305,317)	-4.13%
Discretionary	D	24,445,352	24,445,352	22,975,352	0	22,975,352	(1,470,000)	-6.01%
Mandatory	M	7,311,709	7,127,317	7,292,000	0	7,292,000	164,683	2.31%

TEACH Grants (HEA IV-A-9)

1. New loan subsidy	M	30,121	29,049	29,901	0	29,901	852	2.93%
2. Upward reestimate of existing loans	M	44,826	5,082	0	0	0	(5,082)	-100.00%
3. Downward reestimate of existing loans (non-add)	M	0	(1,092)	0	0	0	1,092	-100.00%
4. Net reestimate of existing loans (non-add)	M	44,826	3,990	0	0	0	(3,990)	-100.00%
Subtotal, loan subsidies		74,947	34,131	29,901	0	29,901	(4,230)	-12.39%
Subtotal, new loan subsidies and net reestimate (non-add)		74,947	33,039	29,901	0	29,901	(3,138)	-9.50%
Total	M	74,947	34,131	29,901	0	29,901	(4,230)	-12.39%

Note: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2020 President's Budget column reflects the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

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Federal Direct Student Loans Program Account (HEA IV-D)									
1. New loan subsidies	M	8,053,553	7,558,961	10,344,101	0	10,344,101	2,785,140	36.85%	
2. New net loan subsidy (non-add)	M	(4,141,874)	666,716	(483,522)	0	(483,522)	(1,150,238)	-172.52%	
3. Upward reestimate of existing loans	M	4,017,163	28,619,834	0	0	0	(28,619,834)	-100.00%	
4. Downward reestimate of existing loans (non-add)	M	(15,554,834)	(2,309,401)	0	0	0	2,309,401	-100.00%	
5. Net reestimate of existing loans (non-add)	M	(11,537,671)	26,310,433	0	0	0	(26,310,433)	-100.00%	
6. Upward modification of existing loans ¹	M	419,680	350,000	0	0	0	(350,000)	-100.00%	
7. Net modification of existing loans (non-add)	M	419,680	350,000	0	0	0	(350,000)	-100.00%	
Subtotal, loan subsidies		12,490,396	36,528,795	10,344,101	0	10,344,101	(26,184,694)	-71.68%	
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(15,259,865)	27,327,149	(483,522)	0	(483,522)	(27,810,671)	-101.77%	
Total		12,490,396	36,528,795	10,344,101	0	10,344,101	(26,184,694)	-71.68%	
Mandatory		M	12,490,396	36,528,795	10,344,101	0	10,344,101	(26,184,694)	-71.68%
Federal Family Education Loans Program Account (HEA IV-B)									
1. Upward reestimate of existing loans	M	2,545,960	3,661,416	0	0	0	(3,661,416)	-100.00%	
2. Downward reestimate of existing loans (non-add)	M	(236,304)	(2,098,813)	0	0	0	2,098,813	-100.00%	
3. Net reestimate of existing loans (non-add)	M	2,309,656	1,562,603	0	0	0	(1,562,603)	-100.00%	
4. Downward modification of existing loans (non-add) ²	M	0	0	(500,962)	0	(500,962)	(500,962)	---	
5. Net modification of existing loans (non-add)	M	0	0	(500,962)	0	(500,962)	(500,962)	---	
Total, FFEL Program Account		M	2,545,960	3,661,416	0	0	(3,661,416)	-100.00%	
Total, new loan subsidies and net reestimate (non-add)			2,309,656	1,562,603	(500,962)	0	(500,962)	(2,063,565)	-132.06%
Federal Family Education Loans Liquidating Account (HEA IV-B)									
1. Pre-1992 student loans	M	0	(122,056)	(96,085)	0	(96,085)	25,971	-21.28%	
Health Education Assistance Loans Liquidating Account		M	(5,029)	(5,029)	(5,029)	0	(5,029)	0	0.00%

Note: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ Includes \$350,000 thousand originally appropriated as discretionary funds in the Department of Education Appropriations Acts 2018 and 2019. This \$350,000 thousand supports the temporary expansion of the Public Service Loan Forgiveness (TEPSLF) program and is treated in the budget as mandatory funding according to OMB rules.

² FFEL downward modification reflects Administration proposed policy in the 2020 President's Budget to eliminate Account Maintenance Fees paid to guaranty agencies.

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(in thousands of dollars)

	Cat Code	2018 Appropriation	2019 Appropriation	2020 President's Budget	2020 Budget Amendment	2020 President's Budget with Amendment	2020 President's Budget with Amendment Compared to 2019 Appropriation	
							Amount	Percent
Higher Education								
1. Aid for institutional development:								
(a)	D	98,886	99,875	0	0	0	(99,875)	-100.00%
(b)	D	31,539	31,854	27,599	0	27,599	(4,255)	-13.36%
(c)	M	28,020	28,140	0	0	0	(28,140)	-100.00%
Subtotal		59,559	59,994	27,599	0	27,599	(32,395)	-54.00%
(d)	D	15,772	15,930	0	0	0	(15,930)	-100.00%
(e)	M	14,010	14,070	0	0	0	(14,070)	-100.00%
Subtotal		29,782	30,000	0	0	0	(30,000)	-100.00%
(f)	D	279,624	282,420	282,420	0	282,420	0	0.00%
(g)	M	79,390	79,730	0	0	0	(79,730)	-100.00%
Subtotal		359,014	362,150	282,420	0	282,420	(79,730)	-22.02%
(h)	D	72,314	73,037	73,037	0	73,037	0	0.00%
(i)	D	8,571	8,657	8,657	0	8,657	0	0.00%
(j)	D	11,361	11,475	0	0	0	(11,475)	-100.00%
(k)	M	14,010	14,070	0	0	0	(14,070)	-100.00%
Subtotal		25,371	25,545	0	0	0	(25,545)	-100.00%
(l)	D	3,826	3,864	0	0	0	(3,864)	-100.00%
(m)	M	4,670	4,690	0	0	0	(4,690)	-100.00%
Subtotal		8,496	8,554	0	0	0	(8,554)	-100.00%
(n)	D	3,826	3,864	0	0	0	(3,864)	-100.00%
(o)	M	4,670	4,690	0	0	0	(4,690)	-100.00%
Subtotal		8,496	8,554	0	0	0	(8,554)	-100.00%
(p)	D	11,025	11,135	9,648	0	9,648	(1,487)	-13.35%
Subtotal, Aid for institutional development		681,514	687,501	401,361	0	401,361	(286,140)	-41.62%
	D	536,744	542,111	401,361	0	401,361	(140,750)	-25.96%
	M	144,770	145,390	0	0	0	(145,390)	-100.00%

Note: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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(in thousands of dollars)

	Cat Code	2018 Appropriation	2019 Appropriation	2020 President's Budget	2020 Budget Amendment	2020 President's Budget with Amendment	2020 President's Budget with Amendment Compared to 2019 Appropriation		
							Amount	Percent	
Higher Education (continued)									
2. Aid for Hispanic-serving institutions:									
(a)	Developing Hispanic-serving institutions (HEA V-A)	D	123,183	124,415	0	0	0	(124,415)	-100.00%
(b)	Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	93,400	93,800	0	0	0	(93,800)	-100.00%
(c)	Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	11,052	11,163	0	0	0	(11,163)	-100.00%
Subtotal			227,635	229,378	0	0	0	(229,378)	-100.00%
Discretionary			134,235	135,578	0	0	0	(135,578)	-100.00%
Mandatory			93,400	93,800	0	0	0	(93,800)	-100.00%
3. Consolidated MSI Grant (proposed legislation)									
		D	0	0	147,906	0	147,906	147,906	---
4. Other aid for institutions:									
(a) International education and foreign language studies:									
(1)	Domestic programs (HEA VI-A and B)	D	65,103	65,103	0	0	0	(65,103)	-100.00%
(2)	Overseas programs (MECEA section 102(b)(6))	D	7,061	7,061	0	0	0	(7,061)	-100.00%
Subtotal			72,164	72,164	0	0	0	(72,164)	-100.00%
(c)	Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,800	11,800	11,800	0	11,800	0	0.00%
(d)	Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	9,469	9,564	8,286	0	8,286	(1,278)	-13.36%
5. Assistance for students:									
(a)	Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	1,010,000	1,060,000	950,000	0	950,000	(110,000)	-10.38%
(b)	Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	350,000	360,000	0	0	0	(360,000)	-100.00%
(c)	Graduate assistance in areas of national need (HEA VII-A-2)	D	23,047	23,047	0	0	0	(23,047)	-100.00%
(d)	Child care access means parents in school (HEA IV-A-7)	D	50,000	50,000	15,134	0	15,134	(34,866)	-69.73%
6. Fund for the improvement of post secondary education (FIPSE) (HEA VII-B)									
		D	6,000	5,000	0	0	0	(5,000)	-100.00%
7. Teacher quality partnership (HEA II-A)									
		D	43,092	43,092	0	0	0	(43,092)	-100.00%
Total			2,484,721	2,551,546	1,534,487	0	1,534,487	(1,017,059)	-39.86%
Discretionary			2,246,551	2,312,356	1,534,487	0	1,534,487	(777,869)	-33.64%
Mandatory			238,170	239,190	0	0	0	(239,190)	-100.00%

Note: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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(in thousands of dollars)

	Cat Code	2018 Appropriation	2019 Appropriation	2020 President's Budget	2020 Budget Amendment	2020 President's Budget with Amendment	2020 President's Budget with Amendment Compared to 2019 Appropriation	
							Amount	Percent
Howard University								
1. General support (20 U.S.C. 121 et seq.)	D	205,193	209,193	194,496	0	194,496	(14,697)	-7.03%
2. Howard University Hospital (20 U.S.C. 128)	D	27,325	27,325	27,325	0	27,325	0	0.00%
Total	D	232,518	236,518	221,821	0	221,821	(14,697)	-6.21%
College Housing and Academic Facilities Loans Program Account (HEA section 121)								
1. Federal administration (FCRA section 505(e))	D	435	435	435	0	435	0	0.00%
2. Reestimate of existing loan subsidies	M	0	(10)	0	0	0	10	-100.00%
Total		435	425	435	0	435	10	2.35%
Discretionary	D	435	435	435	0	435	0	0.00%
Mandatory	M	0	(10)	0	0	0	10	-100.00%
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)								
	M	(364)	(364)	(364)	0	(364)	0	0.00%
Historically Black College and University Capital Financing Program Account (HEA III-D)								
1. Federal administration (FCRA section 505(e))	D	334	334	334	0	334	0	0.00%
2. Loan subsidies	D	30,150	40,150	40,150	0	40,150	0	0.00%
3. Reestimate and modification of existing loan subsidies	D	71,076	0	0	0	0	0	---
4. Reestimate and modification of existing loan subsidies	M	86,697	7,678	0	0	0	(7,678)	-100.00%
Total		188,257	48,162	40,484	0	40,484	(7,678)	-15.94%
Discretionary	D	101,560	40,484	40,484	0	40,484	0	0.00%
Mandatory	M	86,697	7,678	0	0	0	(7,678)	-100.00%
Higher Education Facilities Loans Liquidating Account (HEA section 121)								
	M	(227)	(227)	(227)	0	(227)	0	0.00%
College Housing Loans Liquidating Account (HEA section 121)								
	M	(1,176)	(1,176)	(1,176)	0	(1,176)	0	0.00%

Note: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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(in thousands of dollars)

	Cat Code	2018 Appropriation	2019 Appropriation	2020 President's Budget	2020 Budget Amendment	2020 President's Budget with Amendment	2020 President's Budget with Amendment Compared to 2019 Appropriation	
							Amount	Percent
<i>Institute of Education Sciences</i>								
1. Research and statistics:								
(a)	D	192,695	192,695	187,500	0	187,500	(5,195)	-2.70%
(b)	D	109,500	109,500	112,500	0	112,500	3,000	2.74%
2. Regional educational laboratories (ESRA section 174)								
	D	55,423	55,423	0	0	0	(55,423)	-100.00%
3. Assessment (NAEPAA):								
(a)	D	149,000	151,000	149,000	0	149,000	(2,000)	-1.32%
(b)	D	7,745	7,745	7,745	0	7,745	0	0.00%
Subtotal		156,745	158,745	156,745	0	156,745	(2,000)	-1.26%
4. Research in special education (ESRA, Part E)								
	D	56,000	56,000	54,000	0	54,000	(2,000)	-3.57%
5. Statewide longitudinal data systems (ETAA section 208)								
	D	32,281	32,281	0	0	0	(32,281)	-100.00%
6. Special education studies and evaluations (IDEA, section 664)								
	D	10,818	10,818	10,818	0	10,818	0	0.00%
Total		613,462	615,462	521,563	0	521,563	(93,899)	-15.26%
<i>Program Administration (DEOA)</i>								
1. Salaries and expenses								
	D	430,000	430,000	433,500	0	433,500	3,500	0.81%
2. Building Modernization								
	D	0	0	13,500	0	13,500	13,500	---
Total		430,000	430,000	447,000	0	447,000	17,000	3.95%
<i>Student Aid Administration (HEA I-D)</i>								
1. Salaries and expenses								
	D	781,327	852,974	1,281,281	0	1,281,281	428,307	50.21%
2. Servicing activities								
	D	897,616	825,969	530,719	0	530,719	(295,250)	-35.75%
Total		1,678,943	1,678,943	1,812,000	0	1,812,000	133,057	7.93%
<i>Office for Civil Rights (DEOA, section 203)</i>								
	D	117,000	125,000	125,000	0	125,000	0	0.00%
<i>Office of Inspector General (DEOA, section 211)</i>								
	D	61,143	61,143	63,418	0	63,418	2,275	3.72%

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(in thousands of dollars)

	Cat Code	2018 Appropriation	2019 Appropriation	2020 President's Budget	2020 Budget Amendment	2020 President's Budget with Amendment	2020 President's Budget with Amendment Compared to 2019 Appropriation	
							Amount	Percent
Contributions (DEOA, section 421)								
	M	58	14	0	0	0	(14)	-100.00%
General Fund Receipts								
1. Perkins loan repayments	M	(528,208)	(1,119,494)	(553,988)	0	(553,988)	565,506	-50.51%
2. FDSL downward reestimate of loan subsidies	M	(15,554,834)	(2,309,401)	0	0	0	2,309,401	-100.00%
3. FFEL downward reestimate of loan subsidies	M	(236,304)	(2,098,813)	0	0	0	2,098,813	-100.00%
4. FDSL downward modification/negative loan subsidies	M	(10,984,255)	(7,847,315)	(8,729,733)	0	(8,729,733)	(882,418)	11.24%
5. HBCU capital financing downward reestimate of loan subsidies	M	(8,810)	(6,011)	0	0	0	6,011	-100.00%
6. FFEL downward modification/negative loan subsidies	M	0	0	(500,962)	0	(500,962)	(500,962)	---
7. HEAL downward reestimate of loan subsidies	M	(7,760)	(34,077)	0	0	0	34,077	-100.00%
8. TEACH downward reestimate of loan subsidies	M	0	(1,092)	0	0	0	1,092	-100.00%
Total		(27,320,171)	(13,416,203)	(9,784,683)	0	(9,784,683)	3,631,520	-27.07%
Special Fund Receipts								
1. Student Financial Assistance debt collection	M	10,059	9,369	9,369	0	9,369	0	0.00%
DISCRETIONARY APPROPRIATION								
	D	70,588,482	71,098,416	64,005,915	17,583	64,023,498	(7,074,918)	-9.95%

Notes: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

The funding total represents the discretionary program level. The program level does not include rescissions or Changes in Mandatory Programs (CHIMPs).

The FY 2020 President's Budget includes the proposed cancellation of \$2.0 billion of unobligated balances in the Pell Grant program. The 2020 Budget amendments increase the cancellation of unobligated balances by \$1.9 billion for a total proposed cancellation of \$3.9 billion.