

DEPARTMENT OF EDUCATION  
Summary of Mandatory Appropriations FY 2017-2019 President's Budget  
(dollars in thousands)

February 12, 2018

(in thousands of dollars)						
Account, Program and Activity	Category Code	2017 Appropriation	2018 Annualized CR	2019 President's Budget	2019 President's Budget Compared to 2018 Annualized CR Amount	Percent
<b>Rehabilitative Services</b>						
Vocational rehabilitation State grants:						
Grants to States	M	3,121,054	3,184,849	3,478,238	293,389	9.21%
Grants to Indians	M	43,000	40,189	43,752	3,563	8.87%
<b>Subtotal, Rehabilitative Services</b>		<b>3,164,054</b>	<b>3,225,038</b>	<b>3,521,990</b>	<b>296,952</b>	<b>9.21%</b>
<b>Federal Student Aid (FSA)</b>						
Federal Pell grants:						
Mandatory Pell grants	M	5,680,400	5,977,000	6,103,000	126,000	2.11%
Mandatory funding for discretionary program costs	M	1,320,000	1,382,000	1,383,000	1,000	0.07%
Subtotal		<b>7,000,400</b>	<b>7,359,000</b>	<b>7,486,000</b>	<b>127,000</b>	<b>1.73%</b>
Iraq and Afghanistan Service Grants	M	401	463	0	(463)	-100.00%
TEACH Grants	M	153,342	74,947	39,931	(35,016)	-46.72%
Federal Direct Student Loans Program Account	M	45,538,407	13,260,980	5,624,786	(7,636,194)	-57.58%
Federal Family Education Loans Program Account <sup>1</sup>	M	11,155,845	2,545,960	0	(2,545,960)	-100.00%
Federal Family Education Loans Liquidating Account	M	(159,804)	(212,095)	(186,626)	25,469	-12.01%
Health Education Assistance Loans Liquidating Account	M	(1,718)	(2,000)	(2,000)	0	0.00%
<b>Subtotal, FSA</b>		<b>63,686,873</b>	<b>23,027,255</b>	<b>12,962,091</b>	<b>(10,065,164)</b>	<b>-43.71%</b>
<b>Higher Education</b>						
Aid for institutional development	M	144,305	144,770	155,000	10,230	7.07%
Aid for Hispanic-serving institutions	M	93,100	93,400	100,000	6,600	7.07%
<b>Subtotal, Higher Education</b>		<b>237,405</b>	<b>238,170</b>	<b>255,000</b>	<b>16,830</b>	<b>7.07%</b>
<b>Other Mandatory Accounts</b>						
Contributions	M	301	171	0	(171)	-100.00%
Higher education facilities loan accounts	M	199,397	37,778	(1,767)	(39,548)	-104.68%
General fund receipts (mostly student loans)	M	(19,493,310)	(27,229,280)	(14,190,586)	13,038,694	-47.88%
Student financial assistance debt collection	M	7,966	8,557	8,557	0	0.00%
<b>Subtotal, Other Mandatory</b>		<b>(19,285,646)</b>	<b>(27,182,774)</b>	<b>(14,183,796)</b>	<b>12,998,975</b>	<b>-47.82%</b>
<b>TOTAL, ED MANDATORY FUNDS</b>		<b>47,802,686</b>	<b>(692,311)</b>	<b>2,555,285</b>	<b>3,247,593</b>	<b>-469.10%</b>

<sup>1</sup> No new loans have been made since 2010. Amounts in the 2017 and 2018 appropriation columns reflect reestimates.