

**Department of Education**  
**COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM**

**Fiscal Year 2019 Budget Request**

**CONTENTS**

	<b><u>Page</u></b>
Appropriations Language .....	T-1
Amounts Available for Obligation .....	T-2
Obligations by Object Classification .....	T-3
Summary of Changes .....	T-4
Authorizing Legislation .....	T-5
Appropriations History .....	T-6
Federal Administration .....	T-7

## **COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM**

### **NOTES**

No appropriations language is included for this account. All programs in this account for fiscal year 2019 are authorized under the expired Higher Education Act of 1965, as amended; when new authoring legislation is enacted, appropriations language for these programs will be proposed.

A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

## COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

### Amounts Available for Obligation (dollars in thousands)

Appropriation and Adjustments	2017	2018 Annualized CR	2019
<b>Discretionary:</b> .....			
Appropriation.....	\$434	0	\$448
Annualized CR (P.L. 115-56) .....	<u>0</u>	<u>\$432</u>	<u>0</u>
Total, discretionary appropriation.....	434	432	448
<b>Mandatory:</b> .....			
Appropriation .....	<u>54</u>	<u>-3</u>	<u>0</u>
Total, discretionary and mandatory appropriation..	488	429	448

## COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

### Obligations by Object Classification (dollars in thousands)

Object Class		2017	2018 CR Level	2019 Request	Change from 2018 to 2019
11.10	Full-time permanent	\$237	\$231	\$231	0
11.31	Full-time temporary	0	0	0	0
11.32	Part-time	0	0	0	0
11.52	Awards	1	1	1	0
	Compensation subtotal	238	232	232	0
12.00	Benefits	72	70	72	2
	Comp/benefits subtotal	310	302	304	2
21.00	Travel	2	1	1	0
23.10	Rental payments to GSA	31	32	43	11
	Subtotal Travel/Rent	33	33	44	11
25.21	Other services	1	1	1	0
25.22	Training/tuition contracts	3	1	7	6
	Goods/services from Federal				
25.30	sources	42	44	45	1
25.72	IT services/contracts	45	51	47	-4
	Subtotal 25	91	97	100	3
	Total, Obligations	434	432	448	16

## COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

### Summary of Changes (dollars in thousands)

<hr/>		
2018 Annualized CR .....		\$432
2019.....		<u>448</u>
Net change .....		+16
<hr/>		
<b>Increases:</b>	<u>2018 base</u>	Change
<u>Program:</u>		<u>from base</u>
Increase in rent to GSA and training	\$33,000	+\$17,000
<hr/>		

**Authorizing Legislation**  
(dollars in thousands)

Activity	2018 Authorized	2018 Annualized CR	2019 Authorized	2019 Request
Federal administration (Federal Credit Reform Act of 1990, section 505(e); Higher Education Act, section 212)	Indefinite	\$432	To be determined	\$448
Reestimate of existing loan subsidies (Federal Credit Reform Act of 1990, section 504(f)) (Mandatory)	<u>Indefinite</u>	<u>-3</u>	<u>To be determined</u>	<u>0</u>
Total discretionary appropriation		432		448
Total mandatory appropriation		-3		0

## COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

### Appropriations History (dollars in thousands)

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2010	461	461	461 <sup>1</sup>	461
2011	461	461 <sup>2</sup>	461 <sup>1</sup>	460 <sup>3</sup>
2012	478	460 <sup>4</sup>	460 <sup>4</sup>	459
2013	459	459 <sup>5</sup>	459 <sup>5</sup>	435
2014	435	N/A <sup>6</sup>	435 <sup>1</sup>	435
2015	435	N/A <sup>6</sup>	435 <sup>7</sup>	435
2016	450	435 <sup>8</sup>	435 <sup>8</sup>	435
2017	434	434 <sup>9</sup>	434 <sup>9</sup>	434 <sup>9</sup>
2018	434	432 <sup>10</sup>	432 <sup>10</sup>	432 <sup>10</sup>
2019	448			

<sup>1</sup> The level for the Senate allowance reflects Committee action only.

<sup>2</sup> The level for the House allowance reflects the House-passed full-year continuing resolution.

<sup>3</sup> The level for appropriation reflects the Department of Defense and Full-Year Continuing Appropriations Act 2011 (P.L. 112-10).

<sup>4</sup> The level for the House allowance reflects an introduced bill; the level for the Senate allowance reflects Senate Committee action only.

<sup>5</sup> The level for the House and Senate allowances reflect action on the regular annual 2013 appropriations bill, which proceeded in the 112th Congress only through the House Subcommittee and the Senate Committee.

<sup>6</sup> The House allowance is shown as N/A because there was no Subcommittee action.

<sup>7</sup> The level for the Senate allowance reflects Senate Subcommittee action only.

<sup>8</sup> The levels for House and Senate allowances reflect action on the regular annual 2016 appropriations bill, which proceeded in the 114th Congress only through the House Committee and Senate Committee.

<sup>9</sup> The levels for House and Senate allowances reflect Committee action on the regular annual 2017 appropriation bill; the Appropriation reflects the Consolidated Appropriations Act, 2017.

<sup>10</sup> The levels for the House reflect floor action on an Omnibus appropriation bill; Senate allowances reflect Committee action on the regular annual 2018 appropriations bill; the Appropriation reflects the annualized Continuing Resolution level.

## COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

---

### Federal Administration

(Federal Credit Reform Act of 1990, Section 505(e) and Higher Education Act, Section 121)

(dollars in thousands)

FY 2019 Authorization: To be determined

Budget Authority:

	<u>2018</u> <u>Annualized CR</u>	<u>2019</u>	<u>Change</u>
Personnel costs	\$302	\$304	+\$2
Non-personnel costs	<u>130</u>	<u>144</u>	<u>+4</u>
Total	432	448	+6
Full-time equivalent	3	3	0

---

### PROGRAM DESCRIPTION

A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Between 1950 and 1993, the College Housing Loans, Higher Education Facilities Loans, and College Housing and Academic Facilities Loans programs (CHAFL) helped to ensure that postsecondary institutions were able to make the capital improvements they needed to maintain and increase their ability to provide a high-quality education. P. L. 104-19 repealed the programs' authority to subsidize gross loan obligations after 1994; since that time, the Administration's role has been to manage the outstanding loans.

### FY 2019 BUDGET REQUEST

For fiscal year 2019, the Administration requests \$448,000 for Federal administration of the facilities loans program, \$6 thousand more than the 2018 annualized Continuing Resolution level. Funding levels for the past 5 fiscal years were:

Fiscal Year	(dollars in thousands)
2014.....	\$435
2015.....	435
2016.....	435
2017.....	434
2018.....	432



## COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

---

### PROGRAM OUTPUT MEASURES

(dollars in thousands)

<u>Output Measures</u>	<u>2017</u>	<u>2018</u> <u>Annualized CR</u>	<u>2019</u>
College Housing and Academic Facilities Loans:			
Number of outstanding loans	26	26	26
Outstanding principal	\$20,875	\$18,715	\$15,663
College Housing Loans:			
Number of outstanding loans	45	50	38
Outstanding principal	\$16,846	\$14,222	\$10,097
Higher Education Facilities Loans:			
Number of outstanding loans	2	1	2
Outstanding principal	\$4,063	\$3,453	\$3,449
Total number of outstanding loans	73	77	66
Total outstanding principal	\$41,784	\$36,390	\$29,209