### Education for the Disadvantaged

1. Grants to local educational agencies (ESEA I-A):
   (a) Basic grants (section 1124)
      
      | 2017 Appropriation | 2018 Annualized CR | 2019 President's Budget | 2019 President's Budget Addendum |
      |-------------------|--------------------|-------------------------|----------------------------------|
      | D 4,618,625        | 4,587,260          | 3,777,904 (840,721)     | -18.20% (809,356) -17.64%        |
      | Advance for succeeding fiscal year D 1,828,275 | 1,840,776          | 2,681,497 853,222        | 46.67% 840,721 45.67%            |

      Subtotal 6,446,900 6,428,036 6,459,401 0 6,459,401 12,501 0.19% 31,365 0.49%

   (b) Concentration grants (section 1124A)

      Advance for succeeding fiscal year D 1,353,050 1,362,301 1,362,301 0 1,362,301 9,251 0.68% 0 0.00%

   (c) Targeted grants (section 1125)

      Advance for succeeding fiscal year D 3,793,115 3,819,050 3,819,050 0 3,819,050 25,935 0.68% 0 0.00%

   (d) Education finance incentive grants (section 1125A)

      Advance for succeeding fiscal year D 3,793,115 3,819,050 3,819,050 0 3,819,050 25,935 0.68% 0 0.00%

   Subtotal, Grants to LEAs 15,386,180 15,428,437 15,459,802 0 15,459,802 73,622 0.48% 31,365 0.20%

2. Comprehensive literacy development grants (ESEA II-B-2, section 2222) D 190,000 188,710 0 0 0 (190,000) -100.00% (188,710) -100.00%

3. Innovative approaches to literacy (ESEA II-B-2, section 2226) D 27,000 26,817 0 0 0 (27,000) -100.00% (26,817) -100.00%

4. State agency programs:
   (a) Migrant (ESEA I-C) D 374,751 372,206 374,751 0 374,751 0 0.00% 2,545 0.68%
   (b) Neglected and delinquent (ESEA I-D) D 47,614 47,291 47,614 0 47,614 0 0.00% 323 0.68%

Subtotal 422,365 419,497 422,365 0 422,365 0 0.00% 2,868 0.68%

5. Special programs for migrant students (HEA IV-A-5) D 44,623 44,320 44,623 0 44,623 0 0.00% 303 0.68%

### 2019 President's Budget Addendum

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 16,070,168</td>
<td>16,107,781</td>
<td>15,926,790</td>
<td>0</td>
<td>15,926,790 (143,378)</td>
</tr>
<tr>
<td>D 16,143,790</td>
<td>16,034,159</td>
<td>15,086,069</td>
<td>0</td>
<td>15,086,069 (1,057,721)</td>
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<tr>
<td>D 5,302,613</td>
<td>5,266,604</td>
<td>4,244,892</td>
<td>0</td>
<td>4,244,892 (1,057,721)</td>
</tr>
<tr>
<td>10,841,177</td>
<td>10,767,555</td>
<td>10,841,177</td>
<td>0</td>
<td>10,841,177 0 0.00%</td>
</tr>
</tbody>
</table>

NOTES: D = discretionary program; M = mandatory program

For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

1. The Advance for succeeding fiscal year shown in the 2017 Appropriation column and the Prior year's advance shown in the 2018 Annualized CR column reflects the 0.6791 percent across-the-board reduction authorized by P.L. 115-56, the Continuing Appropriations Act, 2018, as amended.

2. The amount for Advance for succeeding fiscal year in the 2019 President's Budget column is increased to account for the proposed elimination of advances in Supporting Effective Instruction State Grants in the School Improvement Programs account.
### Impact Aid (ESEA VII)

1. Payments for federally connected children (section 7003):
   - (a) Basic support payments (section 7003(b))
     - 2017 Appropriation: $1,189,233
     - 2018 Annualized CR: $1,181,157
     - 2019 President's Budget: $525,233
     - 2019 President's Budget Addendum: $0
     - Percent: 0.00%
     - Amount: 8,076
   - (b) Payments for children with disabilities (section 7003(d))
     - 2017 Appropriation: $48,316
     - 2018 Annualized CR: $47,989
     - 2019 President's Budget: $0
     - 2019 President's Budget Addendum: $0
     - Percent: 0.00%
     - Amount: 327

   **Subtotal**: $1,237,549

2. Facilities maintenance (section 7008)
   - 2017 Appropriation: $4,835
   - 2018 Annualized CR: $4,802
   - 2019 President's Budget: $0
   - 2019 President's Budget Addendum: $0
   - Percent: 0.00%
   - Amount: 327

3. Construction (section 7007)
   - 2017 Appropriation: $17,406
   - 2018 Annualized CR: $17,288
   - 2019 President's Budget: $0
   - 2019 President's Budget Addendum: $0
   - Percent: 0.00%
   - Amount: 118

4. Payments for Federal property (section 7002)
   - 2017 Appropriation: $68,813
   - 2018 Annualized CR: $68,345
   - 2019 President's Budget: $0
   - 2019 President's Budget Addendum: $0
   - Percent: 0.00%
   - Amount: 118

**Total**: $1,328,603

### School Improvement Programs

1. Supporting effective instruction State grants (ESEA II-A)
   - Annual appropriation
     - 2017 Appropriation: $374,389
     - 2018 Annualized CR: $371,846
     - 2019 President's Budget: $0
     - 2019 President's Budget Addendum: $0
     - Percent: 0.00%
     - Amount: 199

   **Subtotal**: $2,044,411

2. 21st century community learning centers (ESEA IV-B)
   - 2017 Appropriation: $1,919,673
   - 2018 Annualized CR: $1,913,580
   - 2019 President's Budget: $0
   - 2019 President's Budget Addendum: $0
   - Percent: 0.00%
   - Amount: 199

3. State assessments (ESEA I-B, section 1201-1203)
   - 2017 Appropriation: $369,200
   - 2018 Annualized CR: $369,100
   - 2019 President's Budget: $0
   - 2019 President's Budget Addendum: $0
   - Percent: 0.00%
   - Amount: 199

4. Education for homeless children and youths (MVHAA Title VII-B)
   - 2017 Appropriation: $77,000
   - 2018 Annualized CR: $77,000
   - 2019 President's Budget: $0
   - 2019 President's Budget Addendum: $0
   - Percent: 0.00%
   - Amount: 199

5. Native Hawaiian education (ESEA VI-B)
   - 2017 Appropriation: $33,397
   - 2018 Annualized CR: $33,170
   - 2019 President's Budget: $0
   - 2019 President's Budget Addendum: $0
   - Percent: 0.00%
   - Amount: 199

6. Alaska Native education (ESEA VI-C)
   - 2017 Appropriation: $50,000
   - 2018 Annualized CR: $49,661
   - 2019 President's Budget: $0
   - 2019 President's Budget Addendum: $0
   - Percent: 0.00%
   - Amount: 199

7. Training and advisory services (CRA IV)
   - 2017 Appropriation: $6,575
   - 2018 Annualized CR: $6,575
   - 2019 President's Budget: $0
   - 2019 President's Budget Addendum: $0
   - Percent: 0.00%
   - Amount: 199

8. Rural education (ESEA V-B)
   - 2017 Appropriation: $175,840
   - 2018 Annualized CR: $175,840
   - 2019 President's Budget: $0
   - 2019 President's Budget Addendum: $0
   - Percent: 0.00%
   - Amount: 199

9. Supplemental education grants (Compact of Free Association Act)
   - 2017 Appropriation: $400,000
   - 2018 Annualized CR: $397,284
   - 2019 President's Budget: $0
   - 2019 President's Budget Addendum: $0
   - Percent: 0.00%
   - Amount: 199

10. Comprehensive centers (ETAA section 203)
    - 2017 Appropriation: $50,000
    - 2018 Annualized CR: $49,661
    - 2019 President's Budget: $0
    - 2019 President's Budget Addendum: $0
    - Percent: 0.00%
    - Amount: 199

11. Student support and academic enrichment grants (ESEA IV-A)
    - 2017 Appropriation: $430,148
    - 2018 Annualized CR: $429,047
    - 2019 President's Budget: $0
    - 2019 President's Budget Addendum: $0
    - Percent: 0.00%
    - Amount: 199

**Total, Appropriation**: $4,397,148

**Total, Budget authority**: $4,408,567

1 The Advance for succeeding fiscal year shown in the 2017 Appropriation column and the Prior year’s advance shown in the 2018 Annualized CR column reflects the 0.6791 percent across-the-board reduction authorized by P.L. 115-56, the Continuing Appropriations Act, 2018, as amended.
### Safe Schools and Citizenship Education

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>1. School safety national activities (ESEA IV-F-3, section 4631)</td>
<td>68,000</td>
<td>67,538</td>
<td>43,000</td>
<td>0</td>
<td>43,000</td>
<td>(25,000)</td>
<td>-36.76%</td>
<td>(24,538)</td>
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<tr>
<td>D</td>
<td>2. Promise neighborhoods (ESEA IV-F-2, section 4624)</td>
<td>73,254</td>
<td>72,757</td>
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<td>0</td>
<td>0</td>
<td>(73,254)</td>
<td>-100.00%</td>
<td>(72,757)</td>
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<tr>
<td>D</td>
<td>3. Full-service community schools (ESEA IV-F-2, section 4625)</td>
<td>10,000</td>
<td>9,932</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(10,000)</td>
<td>-100.00%</td>
<td>(9,932)</td>
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<td>Total</td>
<td>151,254</td>
<td>150,227</td>
<td>43,000</td>
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<td>43,000</td>
<td>(108,254)</td>
<td>-71.57%</td>
<td>(107,227)</td>
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### Indian Education (ESEA VI)

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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>1. Grants to local educational agencies (Part A-1)</td>
<td>100,381</td>
<td>99,699</td>
<td>100,381</td>
<td>0</td>
<td>100,381</td>
<td>0</td>
<td>0.00%</td>
<td>682</td>
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<tr>
<td>D</td>
<td>2. Special programs for Indian children (Part A-2)</td>
<td>57,993</td>
<td>57,599</td>
<td>57,993</td>
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<td>57,993</td>
<td>0</td>
<td>0.00%</td>
<td>394</td>
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<tr>
<td>D</td>
<td>3. National activities (Part A-3)</td>
<td>6,565</td>
<td>6,520</td>
<td>6,565</td>
<td>0</td>
<td>6,565</td>
<td>0</td>
<td>0.00%</td>
<td>45</td>
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<td></td>
<td>Total</td>
<td>164,939</td>
<td>163,818</td>
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<td>164,939</td>
<td>0</td>
<td>0.00%</td>
<td>1,121</td>
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<td>Category Description</td>
<td>Code</td>
<td>2017 Appropriation</td>
<td>2018 Annualized CR</td>
<td>2019 President's Budget with Addendum</td>
<td>Percent 2019 President's Budget with Addendum Compared to 2017 Appropriation</td>
<td>2019 President's Budget Addendum</td>
<td>Percent 2019 President's Budget Addendum Compared to 2018 Annualized CR</td>
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<tr>
<td>Innovation and Improvement</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>1. Opportunity Grants (proposed legislation)</td>
<td>D</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
<td>500,000</td>
<td>1,000,000</td>
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<tr>
<td>2. Education innovation and research (ESEA IV-F-1)</td>
<td>D</td>
<td>100,000</td>
<td>98,321</td>
<td>180,000</td>
<td>0</td>
<td>180,000</td>
<td>80,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Teacher and school leader incentive grants (ESEA II-B-1)</td>
<td>D</td>
<td>200,000</td>
<td>198,642</td>
<td>0</td>
<td>0</td>
<td>(200,000)</td>
<td>-100.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. American history and civics education (ESEA II-B-3)</td>
<td>D</td>
<td>3,515</td>
<td>3,491</td>
<td>0</td>
<td>0</td>
<td>(3,515)</td>
<td>-100.00%</td>
<td></td>
<td></td>
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<tr>
<td>5. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)</td>
<td>D</td>
<td>65,000</td>
<td>64,559</td>
<td>0</td>
<td>0</td>
<td>(65,000)</td>
<td>-100.00%</td>
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<td></td>
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<tr>
<td>6. School leader recruitment and support (ESEA II-B-4, section 2243)</td>
<td>D</td>
<td>14,500</td>
<td>14,402</td>
<td>0</td>
<td>0</td>
<td>(14,500)</td>
<td>-100.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Charter schools grants (ESEA IV-C)</td>
<td>D</td>
<td>342,172</td>
<td>339,848</td>
<td>500,000</td>
<td>0</td>
<td>500,000</td>
<td>157,828</td>
<td></td>
<td></td>
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<tr>
<td>8. Magnet schools assistance (ESEA IV-D)</td>
<td>D</td>
<td>97,647</td>
<td>96,984</td>
<td>97,647</td>
<td>0</td>
<td>97,647</td>
<td>0.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Ready to learn programming (ESEA IV-F-4, section 4643)</td>
<td>D</td>
<td>25,741</td>
<td>25,566</td>
<td>0</td>
<td>0</td>
<td>(25,741)</td>
<td>-100.00%</td>
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<tr>
<td>10. Arts in education (ESEA IV-F-4, section 4642)</td>
<td>D</td>
<td>27,000</td>
<td>26,817</td>
<td>0</td>
<td>0</td>
<td>(27,000)</td>
<td>-100.00%</td>
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<tr>
<td>11. Javits gifted and talented education (ESEA IV-F-4, section 4644)</td>
<td>D</td>
<td>12,000</td>
<td>11,918</td>
<td>0</td>
<td>0</td>
<td>(12,000)</td>
<td>-100.00%</td>
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<tr>
<td><strong>Total</strong></td>
<td>D</td>
<td>887,575</td>
<td>881,548</td>
<td>1,277,647</td>
<td>500,000</td>
<td>1,777,647</td>
<td>890,072</td>
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</tr>
</tbody>
</table>

Innovation and Improvement

- **2019 President’s Budget with Addendum**
- **2019 President’s Budget Addendum**
- **Percent 2019 President’s Budget Addendum Compared to 2018 Annualized CR**
**English Language Acquisition (ESEA III)**

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>Compared to 2017 Appropriation Amount</th>
<th>Compared to 2018 Annualized CR Amount</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>737,400</td>
<td>732,392</td>
<td>737,400</td>
<td>0</td>
<td>0.00%</td>
<td>5,008</td>
<td>0.68%</td>
</tr>
</tbody>
</table>

**Special Education**

1. State grants:
   (a) Grants to States (IDEA B-611)
      Annual appropriation
      D 2,719,465 2,700,997 1,878,745 0 1,878,745 (840,720) -30.91% (822,252) -30.44%
      Advance for succeeding fiscal year 1 2
      D 9,220,340 9,283,383 10,124,103 0 10,124,103 903,763 9.80% 840,720 9.06%
      Subtotal 11,939,805 11,984,380 12,002,848 0 12,002,848 63,043 0.53% 18,468 0.15%
   (b) Preschool grants (IDEA B-619)
      D 368,238 365,737 368,238 0 368,238 0 0.00% 2,501 0.68%
   (c) Grants for infants and families (IDEA C)
      D 458,556 455,442 458,556 0 458,556 0 0.00% 3,114 0.68%
      Subtotal, State grants 12,766,599 12,805,559 12,829,642 0 12,829,642 63,043 0.49% 24,083 0.19%

2. National activities (IDEA D):
   (a) State personnel development (subpart 1)
      D 38,630 38,368 38,630 0 38,630 0 0.00% 262 0.68%
   (b) Technical assistance and dissemination (section 663)
      D 44,345 44,044 44,345 0 44,345 0 0.00% 301 0.68%
   (c) Personnel preparation (section 662)
      D 83,700 83,132 83,700 0 83,700 0 0.00% 568 0.68%
   (d) Parent information centers (sections 671-673)
      D 27,411 27,225 27,411 0 27,411 0 0.00% 186 0.68%
   (e) Educational technology, media, and materials (section 674)
      D 28,047 27,856 28,047 0 28,047 0 0.00% 191 0.68%
      Subtotal 222,133 220,624 222,133 0 222,133 0 0.00% 1,509 0.68%

3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)
   D 12,583 12,497 0 0 0 (12,583) -100.00% (12,497) -100.00%

**Notes:**
1. The Advance for succeeding fiscal year shown in the 2017 Appropriation column and the Prior year’s advance shown in the 2018 Annualized CR column reflects the 0.6791 percent across-the-board reduction authorized by P.L. 115-56, the Continuing Appropriations Act, 2018, as amended.
2. The amount for Advance for succeeding fiscal year in the 2019 President’s Budget column is increased to account for the proposed elimination of advances in Supporting Effective Instruction State Grants in the School Improvement Programs account.
### Rehabilitation Services

1. Vocational rehabilitation State grants:
   - (a) Grants to States (RA Title I-A, sections 110 and 111)
     - M 3,121,054 3,184,849 3,478,238 0 3,478,238 0 357,184 11.44% 293,389 9.21%
   - (b) Grants to Indians (RA Title I-C)
     - M 43,000 40,189 43,752 0 43,752 752 1.75% 3,563 8.87%

Subtotal 1
- Mandatory baseline
  - M 3,164,054 3,225,038 3,521,990 0 3,521,990 357,936 11.31% 296,952 9.21%

2. Client assistance State grants (RA section 112)
   - D 13,000 12,912 13,000 0 13,000 0 0.00% 88 0.68%

3. Training (RA section 302)
   - D 29,388 29,188 29,388 0 29,388 0 0.00% 200 0.69%

4. Demonstration and training programs (RA section 303)
   - D 5,796 5,757 9,296 0 9,296 3,500 60.39% 3,539 61.47%

5. Protection and advocacy of individual rights (RA section 509)
   - D 17,650 17,530 17,650 0 17,650 0 0.00% 120 0.68%

6. Supported employment State grants (RA VI)
   - D 27,548 0 0 0 (27,548) -100.00% 0 ---

7. Independent living services for older blind individuals (RA VII, Chapter 2)
   - D 33,317 33,091 33,317 0 33,317 0 0.00% 226 0.68%

8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)
   - D 10,336 10,266 10,336 0 10,336 0 0.00% 70 0.68%

**Undistributed**
- --- 27,361 --- --- --- --- --- --- ---

Subtotal
- 137,035 136,105 112,987 0 112,987 27,361 -100.00% 226 -16.99%

**Total**
- 3,301,089 3,361,143 3,634,977 0 3,634,977 333,888 10.11% 273,834 8.15%

**Discretionary**
- D 137,035 136,105 112,987 0 112,987 27,361 -100.00% 226 -16.99%

**Mandatory**
- M 3,164,054 3,225,038 3,521,990 0 3,521,990 333,888 10.11% 273,834 8.15%

---

1 For the Vocational Rehabilitation State Grants program the level shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the level shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (PL 112-25).

2 These funds are undistributed during the continuing resolution pending final Congressional action on the FY 2018 budget.
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</tr>
</thead>
<tbody>
<tr>
<td>American Printing House for the Blind (20 U.S.C. 101 et seq.)</td>
<td>D</td>
<td>25,431</td>
<td>25,258</td>
<td>25,431</td>
<td>0</td>
<td>25,431</td>
<td>0.00%</td>
<td>173</td>
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<tr>
<td>National Technical Institute for the Deaf (EDA I-B and section 207)</td>
<td>D</td>
<td>70,016</td>
<td>69,540</td>
<td>70,016</td>
<td>0</td>
<td>70,016</td>
<td>0.00%</td>
<td>476</td>
</tr>
<tr>
<td>Gallaudet University (EDA I-A and section 207)</td>
<td>D</td>
<td>121,275</td>
<td>120,451</td>
<td>121,275</td>
<td>0</td>
<td>121,275</td>
<td>0.00%</td>
<td>824</td>
</tr>
</tbody>
</table>

### Career, Technical, and Adult Education

1. Career and technical education (Carl D. Perkins CTEA):
   (a) State grants (Title I):
      - Annual appropriation
        - 2017 Appropriation: 326,598
        - 2018 Annualized CR: 324,380
        - 2019 President’s Budget: 326,598
        - 2019 Budget Addendum: 0
        - Compared to 2017 Appropriation: 0.00%
        - Compared to 2018 Annualized CR: 0.00%
      - Advance for succeeding fiscal year:
        - 2017 Appropriation: 785,628
        - 2018 Annualized CR: 791,000
        - 2019 President’s Budget: 791,000
        - 2019 Budget Addendum: 5,372
        - Compared to 2017 Appropriation: 0
        - Compared to 2018 Annualized CR: 0.00%
      - Subtotal:
        - 2017 Appropriation: 1,112,226
        - 2018 Annualized CR: 1,115,380
        - 2019 President’s Budget: 1,117,598
        - 2019 Budget Addendum: 5,372
        - Compared to 2017 Appropriation: 0.48%
        - Compared to 2018 Annualized CR: 0.00%
   (b) National programs (section 114)
      - 2017 Appropriation: 7,421
      - 2018 Annualized CR: 7,371
      - 2019 President’s Budget: 20,000
      - 2019 Budget Addendum: 0
      - Compared to 2017 Appropriation: 169.51%
      - Compared to 2018 Annualized CR: 171.33%
      - Subtotal, Career and technical education:
        - 2017 Appropriation: 1,119,647
        - 2018 Annualized CR: 1,122,751
        - 2019 President’s Budget: 1,137,598
        - 2019 Budget Addendum: 17,951
        - Compared to 2017 Appropriation: 1.60%
        - Compared to 2018 Annualized CR: 1.32%

2. Adult education:
   (a) Adult basic and literacy education State grants (AEFLA)
      - 2017 Appropriation: 581,955
      - 2018 Annualized CR: 578,003
      - 2019 President’s Budget: 485,849
      - 2019 Budget Addendum: 0
      - Compared to 2017 Appropriation: -16.51%
      - Compared to 2018 Annualized CR: -15.94%
   (b) National leadership activities (AEFLA section 242)
      - 2017 Appropriation: 13,712
      - 2018 Annualized CR: 13,712
      - 2019 President’s Budget: 13,712
      - 2019 Budget Addendum: 0
      - Compared to 2017 Appropriation: 0.00%
      - Compared to 2018 Annualized CR: 0.00%
      - Subtotal, Adult education:
        - 2017 Appropriation: 595,667
        - 2018 Annualized CR: 591,622
        - 2019 President’s Budget: 499,561
        - 2019 Budget Addendum: 0
        - Compared to 2017 Appropriation: -16.13%
        - Compared to 2018 Annualized CR: -15.56%

Total, Appropriation:
- 2017 Appropriation: 1,715,314
- 2018 Annualized CR: 1,714,373
- 2019 President’s Budget: 1,637,159
- 2019 Budget Addendum: (78,155)
- Compared to 2017 Appropriation: -4.56%
- Compared to 2018 Annualized CR: -4.50%

Total, Budget authority:
- 2017 Budget authority: 1,732,886
- 2018 Annualized CR: 1,709,001
- 2019 President’s Budget: 1,637,159
- 2019 Budget Addendum: (83,527)
- Compared to 2017 Budget authority: -4.55%
- Compared to 2018 Annualized CR: -4.25%

Current:
- 2019 President’s Budget: 929,686
- 2019 Budget Addendum: 0
- Compared to 2017 Appropriation: -16.13%
- Compared to 2018 Annualized CR: -15.56%

Prior year’s advance:
- 2019 President’s Budget: 791,000
- 2019 Budget Addendum: 0
- Compared to 2017 Appropriation: -8.98%
- Compared to 2018 Annualized CR: -8.36%

The Advance for succeeding fiscal year shown in the 2017 Appropriation column and the Prior year’s advance shown in the 2018 Annualized CR column reflects the 0.6791 percent across-the-board reduction authorized by P.L. 115-56, the Continuing Appropriations Act, 2018, as amended.
### Federal Pell Grants Program Information (memorandum entry):

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>Compared to 2017 Appropriation</th>
<th>Compared to 2018 Annualized CR</th>
</tr>
</thead>
<tbody>
<tr>
<td>Discretionary appropriation</td>
<td>D</td>
<td>23,246,000</td>
<td>23,681,000</td>
<td>24,109,000</td>
<td>24,109,000</td>
<td>3.71%</td>
<td>428,000</td>
</tr>
<tr>
<td>Mandatory appropriation</td>
<td>M</td>
<td>5,821,000</td>
<td>5,977,000</td>
<td>6,103,000</td>
<td>6,103,000</td>
<td>4.84%</td>
<td>126,000</td>
</tr>
<tr>
<td>Total, program costs</td>
<td></td>
<td>29,067,000</td>
<td>29,658,000</td>
<td>30,212,000</td>
<td>30,212,000</td>
<td>3.94%</td>
<td>554,000</td>
</tr>
</tbody>
</table>

#### Maximum award (in whole dollars)

- **Base award**: $4,860
- **Mandatory add-on**: $1,060
- **Total maximum award**: $5,920

- Receipts (in thousands): 7,168

**NOTES:** For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

The 2017 appropriation reflects the cancellation of $1.3 billion of unobligated balances in the Pell Grant program.
## Student Financial Assistance (continued)

2. Campus-based programs:
   (a) Federal supplemental educational opportunity grants (HEA IV-A-3)
   
<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget Addendum Compared to 2017 Appropriation Amount</th>
<th>Percent</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>733,130</td>
<td>728,151</td>
<td>0</td>
<td>0</td>
<td>(733,130)</td>
<td>-100.00%</td>
<td>(728,151)</td>
<td>-100.00%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>986,728</td>
<td>983,007</td>
<td>200,000</td>
<td>300,000</td>
<td>(499,728)</td>
<td>-49.48%</td>
<td>(483,007)</td>
<td>-49.14%</td>
</tr>
<tr>
<td>Subtotal, Campus-based programs</td>
<td></td>
<td>1,722,858</td>
<td>1,711,158</td>
<td>200,000</td>
<td>300,000</td>
<td>(1,222,858)</td>
<td>-70.98%</td>
<td>(1,211,158)</td>
<td>-70.78%</td>
</tr>
</tbody>
</table>

3. Iraq and Afghanistan service grants (P.L. 111-39) ¹

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget Addendum Compared to 2017 Appropriation Amount</th>
<th>Percent</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>401</td>
<td>463</td>
<td>0</td>
<td>0</td>
<td>(401)</td>
<td>-100.00%</td>
<td>(463)</td>
<td>-100.00%</td>
</tr>
</tbody>
</table>

Total 31,199,011 31,393,343 30,161,352 300,000 30,461,352 (737,659) -2.36% (931,991) -2.97%

### Discretionary

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget Addendum Compared to 2017 Appropriation Amount</th>
<th>Percent</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>24,198,210</td>
<td>24,033,880</td>
<td>22,675,352</td>
<td>300,000</td>
<td>22,975,352 (1,222,858)</td>
<td>-5.05%</td>
<td>(1,058,528)</td>
<td>-4.40%</td>
</tr>
</tbody>
</table>

### Mandatory

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget Addendum Compared to 2017 Appropriation Amount</th>
<th>Percent</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>7,000,801</td>
<td>7,359,463</td>
<td>7,486,000</td>
<td>0</td>
<td>7,486,000 485,199</td>
<td>6.93%</td>
<td>126,537</td>
<td>1.72%</td>
</tr>
</tbody>
</table>

### TEACH Grants (HEA IV-A-9)

1. New loan subsidy

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget Addendum Compared to 2017 Appropriation Amount</th>
<th>Percent</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>14,930</td>
<td>30,121</td>
<td>39,931</td>
<td>0</td>
<td>39,931 25,001</td>
<td>167.45%</td>
<td>9,819</td>
<td>32.57%</td>
</tr>
</tbody>
</table>

2. Upward reestimate of existing loans

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget Addendum Compared to 2017 Appropriation Amount</th>
<th>Percent</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>138,412</td>
<td>44,826</td>
<td>0</td>
<td>0</td>
<td>(138,412)</td>
<td>-100.00%</td>
<td>(44,826)</td>
<td>-100.00%</td>
</tr>
</tbody>
</table>

3. Net reestimate of existing loans (non-add)

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget Addendum Compared to 2017 Appropriation Amount</th>
<th>Percent</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>153,342</td>
<td>74,947</td>
<td>39,931</td>
<td>0</td>
<td>39,931 (113,411)</td>
<td>-73.96%</td>
<td>(35,016)</td>
<td>-46.72%</td>
</tr>
</tbody>
</table>

Subtotal, loan subsidies 153,342 74,947 39,931 0 39,931 (113,411) -73.96% (35,016) -46.72%

Subtotal, new loan subsidies and net reestimate (non-add) 153,342 74,947 39,931 0 39,931 (113,411) -73.96% (35,016) -46.72%

Total M 153,342 74,947 39,931 0 39,931 (113,411) -73.96% (35,016) -46.72%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2017 Appropriation and 2019 President's Budget columns reflects the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.
### Federal Direct Student Loans Program Account (HEA IV-D)

<table>
<thead>
<tr>
<th></th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget with Addendum</th>
<th>Compared to 2017 Appropriation</th>
<th>Percent</th>
<th>Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>New loan subsidies</td>
<td>M</td>
<td>10,119,114</td>
<td>9,183,000</td>
<td>5,624,786</td>
<td>0</td>
<td>5,624,786</td>
<td>(4,494,328)</td>
<td>-44.41%</td>
<td>(3,558,214)</td>
</tr>
<tr>
<td>2.</td>
<td>New net loan subsidy (non-add)</td>
<td>M</td>
<td>(1,178,905)</td>
<td>(3,499,805)</td>
<td>(8,534,746)</td>
<td>0</td>
<td>(8,534,746)</td>
<td>(7,355,841)</td>
<td>623.96%</td>
<td>(5,034,941)</td>
</tr>
<tr>
<td>3.</td>
<td>Upward reestimate of existing loans</td>
<td>M</td>
<td>35,419,293</td>
<td>4,017,163</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(35,419,293)</td>
<td>-100.00%</td>
<td>(4,017,163)</td>
</tr>
<tr>
<td>4.</td>
<td>Downward reestimate of existing loans (non-add)</td>
<td>M</td>
<td>(6,899,061)</td>
<td>(15,564,834)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,899,061</td>
<td>-100.00%</td>
<td>15,564,834</td>
</tr>
<tr>
<td>5.</td>
<td>Net reestimate of existing loans (non-add)</td>
<td>M</td>
<td>28,520,232</td>
<td>(11,537,671)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(28,520,232)</td>
<td>-100.00%</td>
<td>11,537,671</td>
</tr>
<tr>
<td>6.</td>
<td>Upward modification of existing loans</td>
<td>M</td>
<td>0</td>
<td>60,817</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>---</td>
<td>(60,817)</td>
</tr>
<tr>
<td>7.</td>
<td>Net modification of existing loans (non-add)</td>
<td>M</td>
<td>0</td>
<td>60,817</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>---</td>
<td>(60,817)</td>
</tr>
</tbody>
</table>

**Subtotal, loan subsidies:**

<table>
<thead>
<tr>
<th></th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget with Addendum</th>
<th>Compared to 2017 Appropriation</th>
<th>Percent</th>
<th>Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>45,538,407</td>
<td></td>
<td>13,260,980</td>
<td>5,624,786</td>
<td>0</td>
<td>5,624,786</td>
<td>(39,913,621)</td>
<td>-87.65%</td>
<td>(7,636,194)</td>
<td>-57.58%</td>
<td></td>
</tr>
</tbody>
</table>

**Subtotal, new loan subsidies and net reestimate/modification (non-add):**

<table>
<thead>
<tr>
<th></th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget with Addendum</th>
<th>Compared to 2017 Appropriation</th>
<th>Percent</th>
<th>Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>27,251,327</td>
<td></td>
<td>(14,976,699)</td>
<td>(8,534,746)</td>
<td>0</td>
<td>(8,534,746)</td>
<td>(35,786,073)</td>
<td>-131.32%</td>
<td>6,441,913</td>
<td>-43.01%</td>
<td></td>
</tr>
</tbody>
</table>

### Federal Family Education Loans Program Account (HEA IV-B)

<table>
<thead>
<tr>
<th></th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget with Addendum</th>
<th>Compared to 2017 Appropriation</th>
<th>Percent</th>
<th>Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Upward reestimate of existing loans</td>
<td>M</td>
<td>11,155,845</td>
<td>2,545,960</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(11,155,845)</td>
<td>-100.00%</td>
<td>(2,545,960)</td>
</tr>
<tr>
<td>2.</td>
<td>Downward reestimate of existing loans (non-add)</td>
<td>M</td>
<td>(370,011)</td>
<td>(236,304)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>370,011</td>
<td>-100.00%</td>
<td>236,304</td>
</tr>
<tr>
<td>3.</td>
<td>Net reestimate of existing loans (non-add)</td>
<td>M</td>
<td>10,785,834</td>
<td>2,309,656</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(10,785,834)</td>
<td>-100.00%</td>
<td>(2,309,656)</td>
</tr>
<tr>
<td>4.</td>
<td>Downward modification of existing loans (non-add)</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>(655,510)</td>
<td>0</td>
<td>(655,510)</td>
<td>(655,510)</td>
<td>---</td>
<td>(655,510)</td>
</tr>
<tr>
<td>5.</td>
<td>Net modification of existing loans (non-add)</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>(655,510)</td>
<td>0</td>
<td>(655,510)</td>
<td>(655,510)</td>
<td>---</td>
<td>(655,510)</td>
</tr>
</tbody>
</table>

**Total, FFEL Program Account:**

<table>
<thead>
<tr>
<th></th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget with Addendum</th>
<th>Compared to 2017 Appropriation</th>
<th>Percent</th>
<th>Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,155,845</td>
<td></td>
<td>2,545,960</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(11,155,845)</td>
<td>-100.00%</td>
<td>(2,545,960)</td>
<td>-100.00%</td>
<td></td>
</tr>
</tbody>
</table>

**Total, new loan subsidies and net reestimate/modification (non-add):**

<table>
<thead>
<tr>
<th></th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget with Addendum</th>
<th>Compared to 2017 Appropriation</th>
<th>Percent</th>
<th>Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,785,834</td>
<td></td>
<td>2,309,656</td>
<td>(655,510)</td>
<td>0</td>
<td>(655,510)</td>
<td>(11,441,344)</td>
<td>-106.08%</td>
<td>(2,965,166)</td>
<td>-128.38%</td>
<td></td>
</tr>
</tbody>
</table>

### Federal Family Education Loans Liquidating Account (HEA IV-B)

<table>
<thead>
<tr>
<th></th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget with Addendum</th>
<th>Compared to 2017 Appropriation</th>
<th>Percent</th>
<th>Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Pre-1992 student loans</td>
<td>M</td>
<td>(159,804)</td>
<td>(212,095)</td>
<td>(186,626)</td>
<td>0</td>
<td>(186,626)</td>
<td>(26,822)</td>
<td>16.78%</td>
<td>25,469</td>
</tr>
</tbody>
</table>

### Health Education Assistance Loans Liquidating Account

<table>
<thead>
<tr>
<th></th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget with Addendum</th>
<th>Compared to 2017 Appropriation</th>
<th>Percent</th>
<th>Compared to 2018 Annualized CR</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>M</td>
<td>(1,718)</td>
<td>(2,000)</td>
<td>(2,000)</td>
<td>0</td>
<td>(2,000)</td>
<td>(282)</td>
<td>16.41%</td>
<td>0</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

**NOTE:** For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

1. The 2018 Annualized CR column reflects the baseline estimate from the 2019 President's Budget.
2. FFEL downward modification reflects Administration proposed policy in the 2019 President's Budget to eliminate Account Maintenance Fees paid to guaranty agencies.
## Higher Education

### 1. Aid for institutional development:
- **(a) Strengthening institutions (HEA III-A, section 311)**
  - D 86,534 85,946 0 0 0 (86,534) -100.00% (85,946) -100.00%
- **(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)**
  - D 27,599 27,412 0 0 0 (27,599) 0.00% 187 0.68%
- **(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)**
  - M 27,930 28,020 0 0 0 2,070 7.41% 1,980 7.07%
  
  **Subtotal**
  - 56,529 55,432 57,599 0 57,599 2,070 3.73% 2,167 3.91%
- **(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)**
  - D 13,802 13,708 0 0 0 (13,802) 0.00% (13,708) 0.00%
- **(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)**
  - M 13,965 14,010 15,000 0 15,000 1,035 7.41% 990 7.07%
  
  **Subtotal**
  - 27,767 27,718 15,000 0 15,000 (12,767) -45.98% (12,718) -45.88%
- **(f) Strengthening HBCUs (HEA III-B, section 323)**
  - D 244,694 243,032 0 0 0 (244,694) 0.00% 1,662 0.68%
- **(g) Mandatory strengthening HBCUs (HEA III-F, section 371)**
  - M 79,135 79,390 0 0 0 1,035 7.41% 990 7.07%
  
  **Subtotal, Aid for institutional development**
  - 323,829 322,422 329,694 0 329,694 5,865 1.81% 5,610 7.07%
- **(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)**
  - D 63,281 62,851 0 0 0 (63,281) 0.00% 430 0.68%
- **(i) Strengthening HBCU masters program (HEA,Title VII, section 723)**
  - D 7,500 7,449 0 0 0 (7,500) 0.00% 51 0.68%
- **(j) Strengthening predominantly Black institutions (HEA III-F, section 371)**
  - M 9,942 9,875 0 0 0 (9,942) 0.00% (9,875) 0.00%
  
  **Subtotal**
  - 23,907 23,885 15,000 0 15,000 (8,907) -37.26% (8,885) -37.20%
- **(k) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)**
  - D 3,348 3,325 0 0 0 (3,348) 0.00% (3,325) 0.00%
- **(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)**
  - M 4,655 4,670 0 0 0 345 7.41% 330 7.07%
  
  **Subtotal**
  - 8,003 7,995 5,000 0 5,000 (3,003) -37.52% (2,995) -37.46%
- **(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)**
  - D 3,348 3,325 0 0 0 (3,348) 0.00% (3,325) 0.00%
- **(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)**
  - M 4,655 4,670 0 0 0 345 7.41% 330 7.07%
  
  **Subtotal**
  - 8,003 7,995 5,000 0 5,000 (3,003) -37.52% (2,995) -37.46%
- **(p) Minority science and engineering improvement (HEA III-E-1)**
  - D 9,648 9,583 9,648 0 9,648 0 0.00% 65 0.68%
  
  **Subtotal, Aid for institutional development**
  - 614,001 611,276 507,722 0 507,722 (106,279) -17.31% (103,554) -16.94%

### Discretionary
- D 469,696 466,506 352,722 0 352,722 (116,794) -24.90% (113,784) -24.38%

### Mandatory
- M 144,305 144,770 155,000 0 155,000 10,695 7.41% 10,230 7.07%

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**NOTE:** For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
### Higher Education (continued)

2. Aid for Hispanic-serving institutions:
   - (a) Developing Hispanic-serving institutions (HEA V-A)
     
     | Category Code | 2017 Appropriation | 2018 Annualized CR | 2019 President's Budget | Addendum | 2019 President's Budget Addendum Compared to 2017 Appropriation | Percent | 2019 President's Budget Addendum Compared to 2018 Annualized CR | Percent |
     |----------------|---------------------|--------------------|-------------------------|----------|--------------------------------------------------------|--------|--------------------------------------------------------|--------|
     | D              | 107,795             | 107,063            | 0                       | 0        | (107,795)                                              | -100.00% | (107,063)                                              | -100.00% |
     | M              | 93,100              | 93,400             | 100,000                 | 0        | 6,900                                                  | 7.41%  | 6,600                                                  | 7.07%  |

   - (b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))

   - (c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)

     | Category Code | 2017 Appropriation | 2018 Annualized CR | 2019 President's Budget | Addendum | 2019 President's Budget Addendum Compared to 2017 Appropriation | Percent | 2019 President's Budget Addendum Compared to 2018 Annualized CR | Percent |
     |----------------|---------------------|--------------------|-------------------------|----------|--------------------------------------------------------|--------|--------------------------------------------------------|--------|
     | D              | 9,671               | 9,605              | 0                       | 0        | (9,671)                                                | -100.00% | (9,605)                                                | -100.00% |

   **Subtotal**

   | Category Code | 2017 Appropriation | 2018 Annualized CR | 2019 President's Budget | Addendum | 2019 President's Budget Addendum Compared to 2017 Appropriation | Percent | 2019 President's Budget Addendum Compared to 2018 Annualized CR | Percent |
     |----------------|---------------------|--------------------|-------------------------|----------|--------------------------------------------------------|--------|--------------------------------------------------------|--------|
     | D              | 210,566             | 210,068            | 100,000                 | 0        | (110,566)                                              | -52.51% | (110,068)                                              | -52.40% |

3. Other aid for institutions:
   - (a) International education and foreign language studies:
     - (1) Domestic programs (HEA VI-A and B)
     - (2) Overseas programs (MECEA section 102(b)(6))

     | Category Code | 2017 Appropriation | 2018 Annualized CR | 2019 President's Budget | Addendum | 2019 President's Budget Addendum Compared to 2017 Appropriation | Percent | 2019 President's Budget Addendum Compared to 2018 Annualized CR | Percent |
     |----------------|---------------------|--------------------|-------------------------|----------|--------------------------------------------------------|--------|--------------------------------------------------------|--------|
     | D              | 65,103              | 64,661             | 0                       | 0        | (65,103)                                                | -100.00% | (64,661)                                                | -100.00% |

     | D              | 7,061               | 7,013              | 0                       | 0        | (7,061)                                                | -100.00% | (7,013)                                                | -100.00% |

   **Subtotal**

   | Category Code | 2017 Appropriation | 2018 Annualized CR | 2019 President's Budget | Addendum | 2019 President's Budget Addendum Compared to 2017 Appropriation | Percent | 2019 President's Budget Addendum Compared to 2018 Annualized CR | Percent |
     |----------------|---------------------|--------------------|-------------------------|----------|--------------------------------------------------------|--------|--------------------------------------------------------|--------|
     | D              | 72,164              | 71,674             | 0                       | 0        | (72,164)                                                | -100.00% | (71,674)                                                | -100.00% |

   - (c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)

   - (d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)

   | Category Code | 2017 Appropriation | 2018 Annualized CR | 2019 President's Budget | Addendum | 2019 President's Budget Addendum Compared to 2017 Appropriation | Percent | 2019 President's Budget Addendum Compared to 2018 Annualized CR | Percent |
     |----------------|---------------------|--------------------|-------------------------|----------|--------------------------------------------------------|--------|--------------------------------------------------------|--------|
     | D              | 11,800              | 11,720             | 11,800                  | 0        | 0.00%                                                  | 0.00%  | 80                                                     | 0.68%  |

   - (d) Child care access means parents in school (HEA IV-A-7)

5. Assistance for students:
   - (a) Federal TRIO programs (HEA IV-A-2, Chapter 1)

   - (b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)

   - (c) Graduate assistance in areas of national need (HEA VII-A-2)

   - (d) Child care access means parents in school (HEA IV-A-7)

   | Category Code | 2017 Appropriation | 2018 Annualized CR | 2019 President's Budget | Addendum | 2019 President's Budget Addendum Compared to 2017 Appropriation | Percent | 2019 President's Budget Addendum Compared to 2018 Annualized CR | Percent |
     |----------------|---------------------|--------------------|-------------------------|----------|--------------------------------------------------------|--------|--------------------------------------------------------|--------|
     | D              | 950,000             | 943,549            | 550,000                 | 400,000  | 950,000                                                | 0.00%  | 6,451                                                  | 0.68%  |

   - (d) Child care access means parents in school (HEA IV-A-7)

6. Teacher quality partnerships (HEA II-A)

   | Category Code | 2017 Appropriation | 2018 Annualized CR | 2019 President's Budget | Addendum | 2019 President's Budget Addendum Compared to 2017 Appropriation | Percent | 2019 President's Budget Addendum Compared to 2018 Annualized CR | Percent |
     |----------------|---------------------|--------------------|-------------------------|----------|--------------------------------------------------------|--------|--------------------------------------------------------|--------|
     | D              | 43,092              | 42,799             | 0                       | 0        | (43,092)                                                | -0.00%  | (42,799)                                                | -0.00%  |

   - Consolidated MSI Grant (proposed legislation)

   **Total**

   | Category Code | 2017 Appropriation | 2018 Annualized CR | 2019 President's Budget | Addendum | 2019 President's Budget Addendum Compared to 2017 Appropriation | Percent | 2019 President's Budget Addendum Compared to 2018 Annualized CR | Percent |
     |----------------|---------------------|--------------------|-------------------------|----------|--------------------------------------------------------|--------|--------------------------------------------------------|--------|
     | D              | 2,292,844           | 2,279,651          | 1,340,848               | 400,000  | 1,740,848                                              | (551,996) | 24.07%                                                 | (538,803) | -23.64% |

   **NOTE:** For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
### Howard University

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget Addendum Compared to 2017 Appropriation Amount</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR Amount</th>
<th>Percent</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. General support (20 U.S.C. 121 et seq.)</td>
<td>D</td>
<td>194,496</td>
<td>193,175</td>
<td>194,496</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>2. Howard University Hospital (20 U.S.C. 128)</td>
<td>D</td>
<td>27,325</td>
<td>27,139</td>
<td>27,325</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>221,821</td>
<td>220,314</td>
<td>221,821</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

### College Housing and Academic Facilities Loans Program Account (HEA section 121)

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget Addendum Compared to 2017 Appropriation Amount</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR Amount</th>
<th>Percent</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Federal administration (FCRA section 505(e))</td>
<td>D</td>
<td>434</td>
<td>432</td>
<td>448</td>
<td>0</td>
<td>14</td>
<td>3.23%</td>
<td>3.70%</td>
<td></td>
</tr>
<tr>
<td>2. Reestimate of existing loan subsidies</td>
<td>M</td>
<td>54</td>
<td>-3</td>
<td>0</td>
<td>0</td>
<td>(54)</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>488</td>
<td>425</td>
<td>448</td>
<td>0</td>
<td>448 (40)</td>
<td>-8.20%</td>
<td>19</td>
<td>4.43%</td>
</tr>
<tr>
<td>Discretionary</td>
<td>D</td>
<td>434</td>
<td>432</td>
<td>448</td>
<td>0</td>
<td>14</td>
<td>3.23%</td>
<td>3.70%</td>
<td></td>
</tr>
<tr>
<td>Mandatory</td>
<td>M</td>
<td>54</td>
<td>-3</td>
<td>0</td>
<td>0</td>
<td>(54)</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td></td>
</tr>
</tbody>
</table>

### Historically Black College and University Capital Financing Program Account (HEA III-D)

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget Addendum Compared to 2017 Appropriation Amount</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR Amount</th>
<th>Percent</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Federal administration (FCRA section 505(e))</td>
<td>D</td>
<td>334</td>
<td>332</td>
<td>339</td>
<td>0</td>
<td>339</td>
<td>1.50%</td>
<td>2.11%</td>
<td></td>
</tr>
<tr>
<td>2. Loan subsidies</td>
<td>D</td>
<td>20,112</td>
<td>19,975</td>
<td>20,150</td>
<td>0</td>
<td>20,150</td>
<td>0.19%</td>
<td>0.88%</td>
<td></td>
</tr>
<tr>
<td>3. Reestimate of existing loan subsidies</td>
<td>M</td>
<td>201,110</td>
<td>39,548</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(201,110)</td>
<td>-100.00%</td>
<td>(39,548)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>221,556</td>
<td>59,855</td>
<td>20,489</td>
<td>0</td>
<td>20,489 (40)</td>
<td>-90.75%</td>
<td>(39,366)</td>
<td>-90.75%</td>
</tr>
<tr>
<td>Discretionary</td>
<td>D</td>
<td>20,446</td>
<td>20,307</td>
<td>20,489</td>
<td>0</td>
<td>20,489</td>
<td>0.21%</td>
<td>0.96%</td>
<td></td>
</tr>
<tr>
<td>Mandatory</td>
<td>M</td>
<td>201,110</td>
<td>39,548</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(201,110)</td>
<td>-100.00%</td>
<td>(39,548)</td>
</tr>
</tbody>
</table>

### Higher Education Facilities Loans Liquidating Account (HEA section 121)

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget Addendum Compared to 2017 Appropriation Amount</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR Amount</th>
<th>Percent</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>M (227)</td>
<td>(227)</td>
<td>(227)</td>
<td>(227)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
</tbody>
</table>

### College Housing Loans Liquidating Account (HEA section 121)

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2017 Appropriation</th>
<th>2018 Annualized CR</th>
<th>2019 President's Budget</th>
<th>2019 President's Budget Addendum</th>
<th>2019 President's Budget Addendum Compared to 2017 Appropriation Amount</th>
<th>2019 President's Budget Addendum Compared to 2018 Annualized CR Amount</th>
<th>Percent</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>M (1,176)</td>
<td>(1,176)</td>
<td>(1,176)</td>
<td>(1,176)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
</tbody>
</table>

**Note:** For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
### Institute of Education Sciences

1. Research and statistics:
   (a) Research, development, and dissemination (ESRA I-A, B and D)
   - 2017 Appropriation: 187,500
   - 2018 Annualized CR: 186,227
   - 2019 President's Budget: 0
   - 2019 President's Budget with Addendum: 0
   - Percent Change: 0.00%
   - Addendum Amount: 1,273
   - Percent: 0.68%

   (b) Statistics (ESRA I-C)
   - 2017 Appropriation: 106,500
   - 2018 Annualized CR: 108,756
   - 2019 President's Budget: 0
   - 2019 President's Budget with Addendum: 0
   - Percent Change: 2.74%
   - Addendum Amount: 3,744
   - Percent: 3.44%

2. Regional educational laboratories (ESRA section 174)
   - 2017 Appropriation: 54,423
   - 2018 Annualized CR: 54,053
   - 2019 President's Budget with Addendum: 0
   - 2019 President's Budget with Addendum: 0
   - Percent Change: -100.00%
   - Addendum Amount: 0
   - Percent: 0.00%

3. Assessment (NAEPIAA):
   (a) National assessment (section 303)
   - 2017 Appropriation: 149,000
   - 2018 Annualized CR: 147,988
   - 2019 President's Budget: 0
   - 2019 President's Budget with Addendum: 0
   - Percent Change: 0.00%
   - Addendum Amount: 1,012
   - Percent: 0.68%

   (b) National Assessment Governing Board (section 302)
   - 2017 Appropriation: 7,745
   - 2018 Annualized CR: 7,692
   - 2019 President's Budget: 0
   - 2019 President's Budget with Addendum: 0
   - Percent Change: 0.00%
   - Addendum Amount: 53
   - Percent: 0.69%

**Subtotal**
- 2017 Appropriation: 156,745
- 2018 Annualized CR: 155,680
- 2019 President's Budget with Addendum: 0
- 2019 President's Budget with Addendum: 0
- Percent Change: 0.00%
- Addendum Amount: 1,065
- Percent: 0.68%

4. Research in special education (ESRA, Part E)
   - 2017 Appropriation: 54,000
   - 2018 Annualized CR: 53,633
   - 2019 President's Budget: 0
   - 2019 President's Budget with Addendum: 0
   - Percent Change: 0.00%
   - Addendum Amount: 367
   - Percent: 0.68%

5. Statewide longitudinal data systems (ETAA section 208)
   - 2017 Appropriation: 32,281
   - 2018 Annualized CR: 0
   - 2019 President's Budget: 0
   - 2019 President's Budget with Addendum: 0
   - Percent Change: -100.00%
   - Addendum Amount: 0
   - Percent: 0.00%

6. Special education studies and evaluations (IDEA, section 664)
   - 2017 Appropriation: 10,818
   - 2018 Annualized CR: 10,745
   - 2019 President's Budget: 0
   - 2019 President's Budget with Addendum: 0
   - Percent Change: 0.00%
   - Addendum Amount: 73
   - Percent: 0.68%

**Total**
- 2017 Appropriation: 605,267
- 2018 Annualized CR: 601,156
- 2019 President's Budget with Addendum: 521,563
- 2019 President's Budget with Addendum: 0
- Percent Change: -13.83%
- Addendum Amount: (83,704)
- Percent: -13.24%

### Program Administration (DEOA)

1. Salaries and expenses
   - 2017 Appropriation: 432,000
   - 2018 Annualized CR: 429,066
   - 2019 President's Budget: 432,506
   - 2019 President's Budget with Addendum: 506
   - Percent Change: 0.12%
   - Addendum Amount: 3,440
   - Percent: 0.80%

2. Building Modernization
   - 2017 Appropriation: 0
   - 2018 Annualized CR: 0
   - 2019 President's Budget: 26,751
   - 2019 President's Budget with Addendum: 26,751
   - Percent Change: 0.00%
   - Addendum Amount: 26,751
   - Percent: 0.00%

**Total**
- 2017 Appropriation: 432,000
- 2018 Annualized CR: 429,066
- 2019 President's Budget with Addendum: 459,257
- 2019 President's Budget with Addendum: 0
- Percent Change: 6.31%
- Addendum Amount: 30,191
- Percent: 7.04%

### Student Aid Administration (HEA I-D and IV-D, section 458)

1. Salaries and expenses
   - 2017 Appropriation: 716,253
   - 2018 Annualized CR: 632,484
   - 2019 President's Budget: 762,000
   - 2019 President's Budget with Addendum: 45,747
   - Percent Change: 6.39%
   - Addendum Amount: 129,516
   - Percent: 20.48%

2. Servicing activities
   - 2017 Appropriation: 860,601
   - 2018 Annualized CR: 933,662
   - 2019 President's Budget: 1,010,000
   - 2019 President's Budget with Addendum: 149,399
   - Percent Change: 17.38%
   - Addendum Amount: 76,338
   - Percent: 8.18%

**Total**
- 2017 Appropriation: 1,576,854
- 2018 Annualized CR: 1,566,146
- 2019 President's Budget with Addendum: 1,772,000
- 2019 President's Budget with Addendum: 0
- Percent Change: 12.38%
- Addendum Amount: 205,854
- Percent: 13.14%

### Office for Civil Rights (DEOA, section 203)

1. Salaries and expenses
   - 2017 Appropriation: 108,500
   - 2018 Annualized CR: 107,763
   - 2019 President's Budget: 107,438
   - 2019 President's Budget with Addendum: (1,062)
   - Percent Change: -0.98%
   - Addendum Amount: (325)
   - Percent: -0.30%

### Office of Inspector General (DEOA, section 211)

1. Salaries and expenses
   - 2017 Appropriation: 59,256
   - 2018 Annualized CR: 58,854
   - 2019 President's Budget: 63,418
   - 2019 President's Budget with Addendum: 4,162
   - Percent Change: 7.02%
   - Addendum Amount: 4,564
   - Percent: 7.75%
## Contributions (DEOA, section 421)

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</tr>
</thead>
<tbody>
<tr>
<td>M</td>
<td>301</td>
<td>171</td>
<td>0</td>
<td>0</td>
<td>(301)</td>
<td>(171)</td>
<td>-100.00%</td>
<td>-100.00%</td>
</tr>
</tbody>
</table>

### General Fund Receipts

1. Perkins loan repayments
   - **M** (200,577) (150,000) (1,172,193) 0 (1,172,193) (971,616) 484.41% (1,022,193) 681.46%

2. FDSL downward reestimate of loan subsidies
   - **M** (6,989,061) (15,554,834) 0 0 0 6,989,061 -100.00% 15,554,834 -100.00%

3. FFEL downward reestimate of loan subsidies
   - **M** (370,011) (236,304) 0 0 0 370,011 -100.00% 236,304 -100.00%

4. FDSL downward modification/negative loan subsidies 1
   - **M** (11,859,922) (11,288,142) (12,362,883) 0 (12,362,883) (502,961) 4.24% (1,074,741) 9.52%

5. FFEL downward modification/negative loan subsidies 2
   - **M** 0 0 (655,510) 0 0 (655,510) --- (655,510) ---

6. HBCU capital financing downward reestimate of loan subsidies
   - **M** (55,318) 0 0 0 0 55,318 -100.00% 0 ---

7. HEAL downward reestimate of loan subsidies
   - **M** (18,421) 0 0 0 0 18,421 -100.00% 0 ---

**Total**
- (19,493,310) (27,229,280) (14,190,586) 0 (14,190,586) 5,302,724 -27.20% 13,038,694 -47.88%

### Special Fund Receipts

1. Student Financial Assistance debt collection
   - **M** 7,966 8,557 8,557 0 8,557 591 7.42% 0 0.00%

### DISCRETIONARY APPROPRIATION

- **D** 68,085,700 67,929,201 61,475,825 1,725,233 63,201,058 (4,884,642) -7.17% (4,728,143) -6.96%

- **D** 45,610,348 45,606,479 39,000,473 1,725,233 40,725,706 (4,884,642) -10.71% (4,880,773) -10.70%

**Discretionary funds including cancellation of unobligated balances from Pell 3**
- **D** 66,775,700 67,929,201 59,875,825 1,725,233 63,201,058 (3,574,642) -5.35% (4,728,143) -6.96%

### BUDGET AUTHORITY TOTAL

- **D** 116,041,842 63,183,432 64,031,110 1,725,233 65,756,343 (3,574,642) -5.35% (4,728,143) -6.96%

### Mandatory funds

- **M** 47,802,686 (692,311) 2,555,285 0 2,555,285 (45,247,401) -94.65% 3,247,596 -469.09%

**NOTE:** For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

1. The 2019 Annualized CR column reflects the baseline estimate from the 2019 President’s Budget.

2. FFEL downward modification reflects Administration proposed policy in the 2019 President’s Budget to eliminate Account Maintenance Fees paid to guaranty agencies.

3. The 2017 appropriation reflects the cancellation of $1.3 billion of unobligated balances in the Pell Grant program.