

DEPARTMENT OF EDUCATION FISCAL YEAR 2019 PRESIDENT'S BUDGET
(in thousands of dollars)

February 12, 2018

	Category Code	2017 Appropriation	2018 Annualized CR	2019 President's Budget	2019 Budget Addendum	2019 President's Budget with Addendum	2019 President's Budget Addendum Compared to 2017 Appropriation Amount	Percent	2019 President's Budget Addendum Compared to 2018 Annualized CR Amount	Percent
Education for the Disadvantaged										
1. Grants to local educational agencies (ESEA I-A):										
(a) Basic grants (section 1124)										
Annual appropriation	D	4,618,625	4,587,260	3,777,904	0	3,777,904	(840,721)	-18.20%	(809,356)	-17.64%
Advance for succeeding fiscal year	D	1,828,275	1,840,776	2,681,497	0	2,681,497	853,222	46.67%	840,721	45.67%
Subtotal		6,446,900	6,428,036	6,459,401	0	6,459,401	12,501	0.19%	31,365	0.49%
(b) Concentration grants (section 1124A)										
Advance for succeeding fiscal year	D	1,353,050	1,362,301	1,362,301	0	1,362,301	9,251	0.68%	0	0.00%
(c) Targeted grants (section 1125)										
Advance for succeeding fiscal year	D	3,793,115	3,819,050	3,819,050	0	3,819,050	25,935	0.68%	0	0.00%
(d) Education finance incentive grants (section 1125A)										
Advance for succeeding fiscal year	D	3,793,115	3,819,050	3,819,050	0	3,819,050	25,935	0.68%	0	0.00%
Subtotal, Grants to LEAs		15,386,180	15,428,437	15,459,802	0	15,459,802	73,622	0.48%	31,365	0.20%
Annual appropriation	D	4,618,625	4,587,260	3,777,904	0	3,777,904	(840,721)	-18.20%	(809,356)	-17.64%
Advance for succeeding fiscal year ^{1,2}	D	10,767,555	10,841,177	11,681,898	0	11,681,898	914,343	8.49%	840,721	7.75%
2. Comprehensive literacy development grants (ESEA II-B-2, section 2222)	D	190,000	188,710	0	0	0	(190,000)	-100.00%	(188,710)	-100.00%
3. Innovative approaches to literacy (ESEA II-B-2, section 2226)	D	27,000	26,817	0	0	0	(27,000)	-100.00%	(26,817)	-100.00%
4. State agency programs:										
(a) Migrant (ESEA I-C)	D	374,751	372,206	374,751	0	374,751	0	0.00%	2,545	0.68%
(b) Neglected and delinquent (ESEA I-D)	D	47,614	47,291	47,614	0	47,614	0	0.00%	323	0.68%
Subtotal		422,365	419,497	422,365	0	422,365	0	0.00%	2,868	0.68%
5. Special programs for migrant students (HEA IV-A-5)	D	44,623	44,320	44,623	0	44,623	0	0.00%	303	0.68%
Total, Appropriation	D	16,070,168	16,107,781	15,926,790	0	15,926,790	(143,378)	-0.89%	(180,991)	-1.12%
Total, Budget authority	D	16,143,790	16,034,159	15,086,069	0	15,086,069	(1,057,721)	-6.55%	(948,090)	-5.91%
Current		5,302,613	5,266,604	4,244,892	0	4,244,892	(1,057,721)	-19.95%	(1,021,712)	-19.40%
Prior year's advance ¹		10,841,177	10,767,555	10,841,177	0	10,841,177	0	0.00%	73,622	0.68%

NOTES: D = discretionary program; M = mandatory program

For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

¹ The Advance for succeeding fiscal year shown in the 2017 Appropriation column and the Prior year's advance shown in the 2018 Annualized CR column reflects the 0.6791 percent across-the-board reduction authorized by P.L. 115-56, the Continuing Appropriations Act, 2018, as amended.

² The amount for Advance for succeeding fiscal year in the 2019 President's Budget column is increased to account for the proposed elimination of advances in Supporting Effective Instruction State Grants in the School Improvement Programs account.

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Impact Aid (ESEA VII)										
1. Payments for federally connected children (section 7003):										
(a) Basic support payments (section 7003(b))	D	1,189,233	1,181,157	664,000	525,233	1,189,233	0	0.00%	8,076	0.68%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	47,989	48,316	0	48,316	0	0.00%	327	0.68%
Subtotal		1,237,549	1,229,146	712,316	525,233	1,237,549	0	0.00%	8,403	0.68%
2. Facilities maintenance (section 7008)	D	4,835	4,802	4,835	0	4,835	0	0.00%	33	0.69%
3. Construction (section 7007)	D	17,406	17,288	17,406	0	17,406	0	0.00%	118	0.68%
4. Payments for Federal property (section 7002)	D	68,813	68,345	0	0	0	(68,813)	-100.00%	(68,345)	-100.00%
Total	D	1,328,603	1,319,581	734,557	525,233	1,259,790	(68,813)	-5.18%	(59,791)	-4.53%
School Improvement Programs										
1. Supporting effective instruction State grants (ESEA II-A)										
Annual appropriation	D	374,389	371,846	0	0	0	(374,389)	-100.00%	(371,846)	-100.00%
Advance for succeeding fiscal year ¹	D	1,670,022	1,681,441	0	0	0	(1,670,022)	-100.00%	(1,681,441)	-100.00%
Subtotal	D	2,044,411	2,053,287	0	0	0	(2,044,411)	-100.00%	(2,053,287)	-100.00%
2. 21st century community learning centers (ESEA IV-B)	D	1,191,673	1,183,580	0	0	0	(1,191,673)	-100.00%	(1,183,580)	-100.00%
3. State assessments (ESEA I-B, section 1201-1203)	D	369,100	366,593	369,100	0	369,100	0	0.00%	2,507	0.68%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	77,000	76,477	77,000	0	77,000	0	0.00%	523	0.68%
5. Native Hawaiian education (ESEA VI-B)	D	33,397	33,170	0	0	0	(33,397)	-100.00%	(33,170)	-100.00%
6. Alaska Native education (ESEA VI-C)	D	32,453	32,233	0	0	0	(32,453)	-100.00%	(32,233)	-100.00%
7. Training and advisory services (CRA IV)	D	6,575	6,530	6,575	0	6,575	0	0.00%	45	0.69%
8. Rural education (ESEA V-B)	D	175,840	174,646	175,840	0	175,840	0	0.00%	1,194	0.68%
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	16,586	16,699	0	16,699	0	0.00%	113	0.68%
10. Comprehensive centers (ETAA section 203)	D	50,000	49,661	0	0	0	(50,000)	-100.00%	(49,661)	-100.00%
11. Student support and academic enrichment grants (ESEA IV-A)	D	400,000	397,284	0	0	0	(400,000)	-100.00%	(397,284)	-100.00%
Total, Appropriation	D	4,397,148	4,390,047	645,214	0	645,214	(3,751,934)	-85.33%	(3,744,833)	-85.30%
Total, Budget authority	D	4,408,567	4,378,628	2,326,655	0	2,326,655	(2,081,912)	-47.22%	(2,051,973)	-46.86%
Current		2,727,126	2,708,606	645,214	0	645,214	(2,081,912)	-76.34%	(2,063,392)	-76.18%
Prior year's advance ¹		1,681,441	1,670,022	1,681,441	0	1,681,441	0	0.00%	11,419	0.68%

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Safe Schools and Citizenship Education										
1. School safety national activities (ESEA IV-F-3, section 4631)	D	68,000	67,538	43,000	0	43,000	(25,000)	-36.76%	(24,538)	-36.33%
2. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	73,254	72,757	0	0	0	(73,254)	-100.00%	(72,757)	-100.00%
3. Full-service community schools (ESEA IV-F-2, section 4625)	D	10,000	9,932	0	0	0	(10,000)	-100.00%	(9,932)	-100.00%
Total	D	151,254	150,227	43,000	0	43,000	(108,254)	-71.57%	(107,227)	-71.38%
Indian Education (ESEA VI)										
1. Grants to local educational agencies (Part A-1)	D	100,381	99,699	100,381	0	100,381	0	0.00%	682	0.68%
2. Special programs for Indian children (Part A-2)	D	57,993	57,599	57,993	0	57,993	0	0.00%	394	0.68%
3. National activities (Part A-3)	D	6,565	6,520	6,565	0	6,565	0	0.00%	45	0.69%
Total	D	164,939	163,818	164,939	0	164,939	0	0.00%	1,121	0.68%

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Innovation and Improvement										
1. Opportunity Grants (proposed legislation)	D	0	0	500,000	500,000	1,000,000	1,000,000	---	1,000,000	---
2. Education innovation and research (ESEA IV-F-1)	D	100,000	99,321	180,000	0	180,000	80,000	80.00%	80,679	81.23%
3. Teacher and school leader incentive grants (ESEA II-B-1)	D	200,000	198,642	0	0	0	(200,000)	-100.00%	(198,642)	-100.00%
4. American history and civics education (ESEA II-B-3)	D	3,515	3,491	0	0	0	(3,515)	-100.00%	(3,491)	-100.00%
5. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	65,000	64,559	0	0	0	(65,000)	-100.00%	(64,559)	-100.00%
6. School leader recruitment and support (ESEA II-B-4, section 2243)	D	14,500	14,402	0	0	0	(14,500)	-100.00%	(14,402)	-100.00%
7. Charter schools grants (ESEA IV-C)	D	342,172	339,848	500,000	0	500,000	157,828	46.13%	160,152	47.12%
8. Magnet schools assistance (ESEA IV-D)	D	97,647	96,984	97,647	0	97,647	0	0.00%	663	0.68%
9. Ready to learn programming (ESEA IV-F-4, section 4643)	D	25,741	25,566	0	0	0	(25,741)	-100.00%	(25,566)	-100.00%
10. Arts in education (ESEA IV-F-4, section 4642)	D	27,000	26,817	0	0	0	(27,000)	-100.00%	(26,817)	-100.00%
11. Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	12,000	11,918	0	0	0	(12,000)	-100.00%	(11,918)	-100.00%
Total	D	887,575	881,548	1,277,647	500,000	1,777,647	890,072	100.28%	896,099	101.65%

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English Language Acquisition (ESEA III)	D	737,400	732,392	737,400	0	737,400	0	0.00%	5,008	0.68%
Special Education										
1. State grants:										
(a) Grants to States (IDEA B-611)										
Annual appropriation	D	2,719,465	2,700,997	1,878,745	0	1,878,745	(840,720)	-30.91%	(822,252)	-30.44%
Advance for succeeding fiscal year ^{1,2}	D	9,220,340	9,283,383	10,124,103	0	10,124,103	903,763	9.80%	840,720	9.06%
Subtotal		11,939,805	11,984,380	12,002,848	0	12,002,848	63,043	0.53%	18,468	0.15%
(b) Preschool grants (IDEA B-619)	D	368,238	365,737	368,238	0	368,238	0	0.00%	2,501	0.68%
(c) Grants for infants and families (IDEA C)	D	458,556	455,442	458,556	0	458,556	0	0.00%	3,114	0.68%
Subtotal, State grants		12,766,599	12,805,559	12,829,642	0	12,829,642	63,043	0.49%	24,083	0.19%
2. National activities (IDEA D):										
(a) State personnel development (subpart 1)	D	38,630	38,368	38,630	0	38,630	0	0.00%	262	0.68%
(b) Technical assistance and dissemination (section 663)	D	44,345	44,044	44,345	0	44,345	0	0.00%	301	0.68%
(c) Personnel preparation (section 662)	D	83,700	83,132	83,700	0	83,700	0	0.00%	568	0.68%
(d) Parent information centers (sections 671-673)	D	27,411	27,225	27,411	0	27,411	0	0.00%	186	0.68%
(e) Educational technology, media, and materials (section 674)	D	28,047	27,856	28,047	0	28,047	0	0.00%	191	0.69%
Subtotal		222,133	220,624	222,133	0	222,133	0	0.00%	1,509	0.68%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	12,583	12,497	0	0	0	(12,583)	-100.00%	(12,497)	-100.00%
Total, Appropriation	D	13,001,315	13,038,681	13,051,776	0	13,051,776	50,461	0.39%	13,095	0.10%
Total, Budget authority	D	13,064,358	12,975,637	12,211,056	0	12,211,056	(853,302)	-6.53%	(764,581)	-5.89%
Current		3,780,975	3,755,298	2,927,673	0	2,927,673	(853,302)	-22.57%	(827,625)	-22.04%
Prior year's advance ¹		9,283,383	9,220,339	9,283,383	0	9,283,383	0	0.00%	63,044	0.68%

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Rehabilitation Services										
1. Vocational rehabilitation State grants:										
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,121,054	3,184,849	3,478,238	0	3,478,238	357,184	11.44%	293,389	9.21%
(b) Grants to Indians (RA Title I-C)	M	43,000	40,189	43,752	0	43,752	752	1.75%	3,563	8.87%
Subtotal ¹		3,164,054	3,225,038	3,521,990	0	3,521,990	357,936	11.31%	296,952	9.21%
Mandatory baseline	M	3,398,554	3,452,931	3,521,990	0	3,521,990	123,436	3.63%	69,059	2.00%
2. Client assistance State grants (RA section 112)	D	13,000	12,912	13,000	0	13,000	0	0.00%	88	0.68%
3. Training (RA section 302)	D	29,388	29,188	29,388	0	29,388	0	0.00%	200	0.69%
4. Demonstration and training programs (RA section 303)	D	5,796	5,757	9,296	0	9,296	3,500	60.39%	3,539	61.47%
5. Protection and advocacy of individual rights (RA section 509)	D	17,650	17,530	17,650	0	17,650	0	0.00%	120	0.68%
6. Supported employment State grants (RA VI)	D	27,548	0	0	0	0	(27,548)	-100.00%	0	---
7. Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	33,091	33,317	0	33,317	0	0.00%	226	0.68%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	10,336	10,266	10,336	0	10,336	0	0.00%	70	0.68%
Undistributed ²		---	27,361	---	---	---	0	---	(27,361)	-100.00%
Subtotal		137,035	136,105	112,987	0	112,987	(24,048)	-17.55%	(23,118)	-16.99%
Total		3,301,089	3,361,143	3,634,977	0	3,634,977	333,888	10.11%	273,834	8.15%
Discretionary	D	137,035	136,105	112,987	0	112,987	(24,048)	-17.55%	(23,118)	-16.99%
Mandatory	M	3,164,054	3,225,038	3,521,990	0	3,521,990	357,936	11.31%	296,952	9.21%

¹ For the Vocational Rehabilitation State Grants program the level shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the level shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

² These funds are undistributed during the continuing resolution pending final Congressional action on the FY 2018 budget.

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American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	25,431	25,258	25,431	0	25,431	0	0.00%	173	0.68%
National Technical Institute for the Deaf (EDA I-B and section 207)	D	70,016	69,540	70,016	0	70,016	0	0.00%	476	0.68%
Gallaudet University (EDA I-A and section 207)	D	121,275	120,451	121,275	0	121,275	0	0.00%	824	0.68%
Career, Technical, and Adult Education										
1. Career and technical education (Carl D. Perkins CTEA):										
(a) State grants (Title I)										
Annual appropriation	D	326,598	324,380	326,598	0	326,598	0	0.00%	2,218	0.68%
Advance for succeeding fiscal year ¹	D	785,628	791,000	791,000	0	791,000	5,372	0.68%	0	0.00%
Subtotal		1,112,226	1,115,380	1,117,598	0	1,117,598	5,372	0.48%	2,218	0.20%
(b) National programs (section 114)	D	7,421	7,371	20,000	0	20,000	12,579	169.51%	12,629	171.33%
Subtotal, Career and technical education		1,119,647	1,122,751	1,137,598	0	1,137,598	17,951	1.60%	14,847	1.32%
2. Adult education:										
(a) Adult basic and literacy education State grants (AEFLA)	D	581,955	578,003	485,849	0	485,849	(96,106)	-16.51%	(92,154)	-15.94%
(b) National leadership activities (AEFLA section 242)	D	13,712	13,619	13,712	0	13,712	0	0.00%	93	0.68%
Subtotal, Adult education		595,667	591,622	499,561	0	499,561	(96,106)	-16.13%	(92,061)	-15.56%
Total, Appropriation		1,715,314	1,714,373	1,637,159	0	1,637,159	(78,155)	-4.56%	(77,214)	-4.50%
Total, Budget authority		1,720,686	1,709,001	1,637,159	0	1,637,159	(83,527)	-4.85%	(71,842)	-4.20%
Current		929,686	923,373	846,159	0	846,159	(83,527)	-8.98%	(77,214)	-8.36%
Prior year's advance ¹		791,000	785,628	791,000	0	791,000	0	0.00%	5,372	0.68%

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Student Financial Assistance										
1. Federal Pell grants (HEA IV-A-1):										
(a) Discretionary Pell grants ¹	D	22,475,352	22,322,722	22,475,352	0	22,475,352	0	0.00%	152,630	0.68%
(b) Mandatory Pell grants	M	5,680,400	5,977,000	6,103,000	0	6,103,000	422,600	7.44%	126,000	2.11%
(c) Mandatory Funding for Discretionary Program Costs	M	1,320,000	1,382,000	1,383,000	0	1,383,000	63,000	4.77%	1,000	0.07%
Subtotal, Federal Pell grants		29,475,752	29,681,722	29,961,352	0	29,961,352	485,600	1.65%	279,630	0.94%
Discretionary	D	22,475,352	22,322,722	22,475,352	0	22,475,352	0	0.00%	152,630	0.68%
Mandatory	M	7,000,400	7,359,000	7,486,000	0	7,486,000	485,600	6.94%	127,000	1.73%
Federal Pell Grants Program Information (memorandum entry):										
Discretionary appropriation	D	23,246,000	23,681,000	24,109,000	0	24,109,000	863,000	3.71%	428,000	1.81%
Mandatory appropriation	M	5,821,000	5,977,000	6,103,000	0	6,103,000	282,000	4.84%	126,000	2.11%
Total, program costs		29,067,000	29,658,000	30,212,000	0	30,212,000	1,145,000	3.94%	554,000	1.87%
Maximum award (in whole dollars)										
Base award		\$4,860	\$4,860	\$4,860	\$0	\$4,860	0	0.00%	0	0.00%
Mandatory add-on		\$1,060	\$1,060	\$1,060	\$0	\$1,060	0	0.00%	0	0.00%
Total maximum award		\$5,920	\$5,920	\$5,920	\$0	\$5,920	0	0.00%	0	0.00%
Recipients (in thousands)		7,168	7,399	7,632	0	7,632	464	6.47%	233	3.15%

NOTES: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

The 2017 appropriation reflects the cancellation of \$1.3 billion of unobligated balances and the 2019 President's Budget includes a proposed cancellation of \$1.6 billion of unobligated balances in the Pell Grant program.

DEPARTMENT OF EDUCATION FISCAL YEAR 2019 PRESIDENT'S BUDGET
(in thousands of dollars)

February 12, 2018

	Category Code	2017 Appropriation	2018 Annualized CR	2019 President's Budget	2019 Budget Addendum	2019 President's Budget with Addendum	2019 President's Budget Addendum Compared to 2017 Appropriation Amount	Percent	2019 President's Budget Addendum Compared to 2018 Annualized CR Amount	Percent
Student Financial Assistance (continued)										
2. Campus-based programs:										
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)										
	D	733,130	728,151	0	0	0	(733,130)	-100.00%	(728,151)	-100.00%
(b) Federal work-study (HEA IV-C)										
	D	989,728	983,007	200,000	300,000	500,000	(489,728)	-49.48%	(483,007)	-49.14%
Subtotal, Campus-based programs		1,722,858	1,711,158	200,000	300,000	500,000	(1,222,858)	-70.98%	(1,211,158)	-70.78%
3. Iraq and Afghanistan service grants (P.L. 111-39) ¹										
	M	401	463	0	0	0	(401)	-100.00%	(463)	-100.00%
Total										
Discretionary		31,199,011	31,393,343	30,161,352	300,000	30,461,352	(737,659)	-2.36%	(931,991)	-2.97%
Mandatory		24,198,210	24,033,880	22,675,352	300,000	22,975,352	(1,222,858)	-5.05%	(1,058,528)	-4.40%
Mandatory		7,000,801	7,359,463	7,486,000	0	7,486,000	485,199	6.93%	126,537	1.72%
TEACH Grants (HEA IV-A-9)										
1. New loan subsidy										
	M	14,930	30,121	39,931	0	39,931	25,001	167.45%	9,810	32.57%
2. Upward reestimate of existing loans										
	M	138,412	44,826	0	0	0	(138,412)	-100.00%	(44,826)	-100.00%
3. Net reestimate of existing loans (non-add)										
	M	138,412	44,826	0	0	0	(138,412)	-100.00%	(44,826)	-100.00%
Subtotal, loan subsidies		153,342	74,947	39,931	0	39,931	(113,411)	-73.96%	(35,016)	-46.72%
Subtotal, new loan subsidies and net reestimate (non-add)		153,342	74,947	39,931	0	39,931	(113,411)	-73.96%	(35,016)	-46.72%
Total		153,342	74,947	39,931	0	39,931	(113,411)	-73.96%	(35,016)	-46.72%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2017 Appropriation and 2019 President's Budget columns reflects the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

	Category Code	2017 Appropriation	2018 Annualized CR	2019 President's Budget	2019 Budget Addendum	2019 President's Budget with Addendum	2019 President's Budget Addendum Compared to 2017 Appropriation Amount	Percent	2019 President's Budget Addendum Compared to 2018 Annualized CR Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)										
1. New loan subsidies	M	10,119,114	9,183,000	5,624,786	0	5,624,786	(4,494,328)	-44.41%	(3,558,214)	-38.75%
2. New net loan subsidy (non-add)	M	(1,178,905)	(3,499,805)	(8,534,746)	0	(8,534,746)	(7,355,841)	623.96%	(5,034,941)	143.86%
3. Upward reestimate of existing loans	M	35,419,293	4,017,163	0	0	0	(35,419,293)	-100.00%	(4,017,163)	-100.00%
4. Downward reestimate of existing loans (non-add)	M	(6,989,061)	(15,554,834)	0	0	0	6,989,061	-100.00%	15,554,834	-100.00%
5. Net reestimate of existing loans (non-add)	M	28,430,232	(11,537,671)	0	0	0	(28,430,232)	-100.00%	11,537,671	-100.00%
6. Upward modification of existing loans	M	0	60,817	0	0	0	0	---	(60,817)	-100.00%
7. Net modification of existing loans (non-add)	M	0	60,817	0	0	0	0	---	(60,817)	-100.00%
Subtotal, loan subsidies		45,538,407	13,260,980	5,624,786	0	5,624,786	(39,913,621)	-87.65%	(7,636,194)	-57.58%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		27,251,327	(14,976,659)	(8,534,746)	0	(8,534,746)	(35,786,073)	-131.32%	6,441,913	-43.01%
Total ¹	M	45,538,407	13,260,980	5,624,786	0	5,624,786	(39,913,621)	-87.65%	(7,636,194)	-57.58%
Federal Family Education Loans Program Account (HEA IV-B)										
1. Upward reestimate of existing loans	M	11,155,845	2,545,960	0	0	0	(11,155,845)	-100.00%	(2,545,960)	-100.00%
2. Downward reestimate of existing loans (non-add)	M	(370,011)	(236,304)	0	0	0	370,011	-100.00%	236,304	-100.00%
3. Net reestimate of existing loans (non-add)	M	10,785,834	2,309,656	0	0	0	(10,785,834)	-100.00%	(2,309,656)	-100.00%
4. Downward modification of existing loans (non-add) ²	M	0	0	(655,510)	0	(655,510)	(655,510)	---	(655,510)	---
5. Net modification of existing loans (non-add)	M	0	0	(655,510)	0	(655,510)	(655,510)	---	(655,510)	---
Total, FFEL Program Account ¹	M	11,155,845	2,545,960	0	0	0	(11,155,845)	-100.00%	(2,545,960)	-100.00%
Total, new loan subsidies and net reestimate/modification (non-add) ¹		10,785,834	2,309,656	(655,510)	0	(655,510)	(11,441,344)	-106.08%	(2,965,166)	-128.38%
Federal Family Education Loans Liquidating Account (HEA IV-B)										
1. Pre-1992 student loans	M	(159,804)	(212,095)	(186,626)	0	(186,626)	(26,822)	16.78%	25,469	-12.01%
Health Education Assistance Loans Liquidating Account										
	M	(1,718)	(2,000)	(2,000)	0	(2,000)	(282)	16.41%	0	0.00%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2018 Annualized CR column reflects the baseline estimate from the 2019 President's Budget.

² FFEL downward modification reflects Administration proposed policy in the 2019 President's Budget to eliminate Account Maintenance Fees paid to guaranty agencies.

	Category Code	2017 Appropriation	2018 Annualized CR	2019 President's Budget	2019 Budget Addendum	2019 President's Budget with Addendum	2019 President's Budget Addendum Compared to 2017 Appropriation Amount	Percent	2019 President's Budget Addendum Compared to 2018 Annualized CR Amount	Percent
Higher Education										
1. Aid for institutional development:										
(a) Strengthening institutions (HEA III-A, section 311)	D	86,534	85,946	0	0	0	(86,534)	-100.00%	(85,946)	-100.00%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	27,599	27,412	27,599	0	27,599	0	0.00%	187	0.68%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	27,930	28,020	30,000	0	30,000	2,070	7.41%	1,980	7.07%
Subtotal		55,529	55,432	57,599	0	57,599	2,070	3.73%	2,167	3.91%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	13,802	13,708	0	0	0	(13,802)	-100.00%	(13,708)	-100.00%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	13,965	14,010	15,000	0	15,000	1,035	7.41%	990	7.07%
Subtotal		27,767	27,718	15,000	0	15,000	(12,767)	-45.98%	(12,718)	-45.88%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	244,694	243,032	244,694	0	244,694	0	0.00%	1,662	0.68%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	79,135	79,390	85,000	0	85,000	5,865	7.41%	5,610	7.07%
Subtotal		323,829	322,422	329,694	0	329,694	5,865	1.81%	7,272	2.26%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	63,281	62,851	63,281	0	63,281	0	0.00%	430	0.68%
(i) Strengthening HBCU masters program (HEA, Title VII, section 723)	D	7,500	7,449	7,500	0	7,500	0	0.00%	51	0.68%
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	9,942	9,875	0	0	0	(9,942)	-100.00%	(9,875)	-100.00%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	13,965	14,010	15,000	0	15,000	1,035	7.41%	990	7.07%
Subtotal		23,907	23,885	15,000	0	15,000	(8,907)	-37.26%	(8,885)	-37.20%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,348	3,325	0	0	0	(3,348)	-100.00%	(3,325)	-100.00%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,655	4,670	5,000	0	5,000	345	7.41%	330	7.07%
Subtotal		8,003	7,995	5,000	0	5,000	(3,003)	-37.52%	(2,995)	-37.46%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,348	3,325	0	0	0	(3,348)	-100.00%	(3,325)	-100.00%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,655	4,670	5,000	0	5,000	345	7.41%	330	7.07%
Subtotal		8,003	7,995	5,000	0	5,000	(3,003)	-37.52%	(2,995)	-37.46%
(p) Minority science and engineering improvement (HEA III-E-1)	D	9,648	9,583	9,648	0	9,648	0	0.00%	65	0.68%
Subtotal, Aid for institutional development		614,001	611,276	507,722	0	507,722	(106,279)	-17.31%	(103,554)	-16.94%
Discretionary	D	469,696	466,506	352,722	0	352,722	(116,974)	-24.90%	(113,784)	-24.39%
Mandatory	M	144,305	144,770	155,000	0	155,000	10,695	7.41%	10,230	7.07%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

DEPARTMENT OF EDUCATION FISCAL YEAR 2019 PRESIDENT'S BUDGET
(in thousands of dollars)

February 12, 2018

	Category Code	2017 Appropriation	2018 Annualized CR	2019 President's Budget	2019 Budget Addendum	2019 President's Budget with Addendum	2019 President's Budget Addendum Compared to 2017 Appropriation Amount	Percent	2019 President's Budget Addendum Compared to 2018 Annualized CR Amount	Percent
Higher Education (continued)										
2. Aid for Hispanic-serving institutions:										
(a) Developing Hispanic-serving institutions (HEA V-A)										
	D	107,795	107,063	0	0	0	(107,795)	-100.00%	(107,063)	-100.00%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))										
	M	93,100	93,400	100,000	0	100,000	6,900	7.41%	6,600	7.07%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)										
	D	9,671	9,605	0	0	0	(9,671)	-100.00%	(9,605)	-100.00%
Subtotal										
		210,566	210,068	100,000	0	100,000	(110,566)	-52.51%	(110,068)	-52.40%
Discretionary										
		117,466	116,668	0	0	0	(117,466)	-100.00%	(116,668)	-100.00%
Mandatory										
		93,100	93,400	100,000	0	100,000	6,900	7.41%	6,600	7.07%
3. Other aid for institutions:										
(a) International education and foreign language studies:										
(1) Domestic programs (HEA VI-A and B)										
	D	65,103	64,661	0	0	0	(65,103)	-100.00%	(64,661)	-100.00%
(2) Overseas programs (MECEA section 102(b)(6))										
	D	7,061	7,013	0	0	0	(7,061)	-100.00%	(7,013)	-100.00%
Subtotal										
		72,164	71,674	0	0	0	(72,164)	-100.00%	(71,674)	-100.00%
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)										
	D	11,800	11,720	11,800	0	11,800	0	0.00%	80	0.68%
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)										
	D	8,286	8,230	8,286	0	8,286	0	0.00%	56	0.68%
4. Assistance for students:										
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)										
	D	950,000	943,549	550,000	400,000	950,000	0	0.00%	6,451	0.68%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)										
	D	339,754	337,447	0	0	0	(339,754)	-100.00%	(337,447)	-100.00%
(c) Graduate assistance in areas of national need (HEA VII-A-2)										
	D	28,047	27,857	0	0	0	(28,047)	-100.00%	(27,857)	-100.00%
(d) Child care access means parents in school (HEA IV-A-7)										
	D	15,134	15,031	15,134	0	15,134	0	0.00%	103	0.69%
5. Teacher quality partnerships (HEA II-A)										
	D	43,092	42,799	0	0	0	(43,092)	-100.00%	(42,799)	-100.00%
6. Consolidated MSI Grant (proposed legislation)										
	D	0	0	147,906	0	147,906	147,906	---	147,906	---
Total										
		2,292,844	2,279,651	1,340,848	400,000	1,740,848	(551,996)	-24.07%	(538,803)	-23.64%
Discretionary										
		2,055,439	2,041,481	1,085,848	400,000	1,485,848	(569,591)	-27.71%	(555,633)	-27.22%
Mandatory										
		237,405	238,170	255,000	0	255,000	17,595	7.41%	16,830	7.07%

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Howard University										
1. General support (20 U.S.C. 121 et seq.)	D	194,496	193,175	194,496	0	194,496	0	0.00%	1,321	0.68%
2. Howard University Hospital (20 U.S.C. 128)	D	27,325	27,139	27,325	0	27,325	0	0.00%	186	0.69%
Total	D	221,821	220,314	221,821	0	221,821	0	0.00%	1,507	0.68%
College Housing and Academic Facilities Loans Program Account (HEA section 121)										
1. Federal administration (FCRA section 505(e))	D	434	432	448	0	448	14	3.23%	16	3.70%
2. Reestimate of existing loan subsidies	M	54	-3	0	0	0	(54)	-100.00%	3	-100.00%
Total		488	429	448	0	448	(40)	-8.20%	19	4.43%
Discretionary	D	434	432	448	0	448	14	3.23%	16	3.70%
Mandatory	M	54	-3	0	0	0	(54)	-100.00%	3	-100.00%
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)	M	(364)	(364)	(364)	0	(364)	0	0.00%	0	0.00%
Historically Black College and University Capital Financing Program Account (HEA III-D)										
1. Federal administration (FCRA section 505(e))	D	334	332	339	0	339	5	1.50%	7	2.11%
2. Loan subsidies	D	20,112	19,975	20,150	0	20,150	38	0.19%	175	0.88%
3. Reestimate of existing loan subsidies	M	201,110	39,548	0	0	0	(201,110)	-100.00%	(39,548)	-100.00%
Total		221,556	59,855	20,489	0	20,489	(201,067)	-90.75%	(39,366)	-65.77%
Discretionary	D	20,446	20,307	20,489	0	20,489	43	0.21%	182	0.90%
Mandatory	M	201,110	39,548	0	0	0	(201,110)	-100.00%	(39,548)	-100.00%
Higher Education Facilities Loans Liquidating Account (HEA section 121)	M	(227)	(227)	(227)	0	(227)	0	0.00%	0	0.00%
College Housing Loans Liquidating Account (HEA section 121)	M	(1,176)	(1,176)	(1,176)	0	(1,176)	0	0.00%	0	0.00%

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DEPARTMENT OF EDUCATION FISCAL YEAR 2019 PRESIDENT'S BUDGET
(in thousands of dollars)

February 12, 2018

	Category Code	2017 Appropriation	2018 Annualized CR	2019 President's Budget	2019 Budget Addendum	2019 President's Budget with Addendum	2019 President's Budget Addendum Compared to 2017 Amount	2019 President's Budget Addendum Compared to 2017 Appropriation Percent	2019 President's Budget Addendum Compared to 2018 Annualized CR Amount	2019 President's Budget Addendum Compared to 2018 Annualized CR Percent
Institute of Education Sciences										
1. Research and statistics:										
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	187,500	186,227	187,500	0	187,500	0	0.00%	1,273	0.68%
(b) Statistics (ESRA I-C)	D	109,500	108,756	112,500	0	112,500	3,000	2.74%	3,744	3.44%
2. Regional educational laboratories (ESRA section 174)	D	54,423	54,053	0	0	0	(54,423)	-100.00%	(54,053)	-100.00%
3. Assessment (NAEPAA):										
(a) National assessment (section 303)	D	149,000	147,988	149,000	0	149,000	0	0.00%	1,012	0.68%
(b) National Assessment Governing Board (section 302)	D	7,745	7,692	7,745	0	7,745	0	0.00%	53	0.69%
Subtotal		156,745	155,680	156,745	0	156,745	0	0.00%	1,065	0.68%
4. Research in special education (ESRA, Part E)	D	54,000	53,633	54,000	0	54,000	0	0.00%	367	0.68%
5. Statewide longitudinal data systems (ETAA section 208)	D	32,281	32,062	0	0	0	(32,281)	-100.00%	(32,062)	-100.00%
6. Special education studies and evaluations (IDEA, section 664)	D	10,818	10,745	10,818	0	10,818	0	0.00%	73	0.68%
Total	D	605,267	601,156	621,563	0	621,563	(83,704)	-13.83%	(79,593)	-13.24%
Program Administration (DEOA)										
1. Salaries and expenses	D	432,000	429,066	432,506	0	432,506	506	0.12%	3,440	0.80%
2. Building Modernization	D	0	0	26,751	0	26,751	26,751	---	26,751	---
Total		432,000	429,066	459,257	0	459,257	27,257	6.31%	30,191	7.04%
Student Aid Administration (HEA I-D and IV-D, section 458)										
1. Salaries and expenses	D	716,253	632,484	762,000	0	762,000	45,747	6.39%	129,516	20.48%
2. Servicing activities	D	860,601	933,662	1,010,000	0	1,010,000	149,399	17.36%	76,338	8.18%
Total		1,576,854	1,566,146	1,772,000	0	1,772,000	195,146	12.38%	205,854	13.14%
Office for Civil Rights (DEOA, section 203)										
1. Salaries and expenses	D	108,500	107,763	107,438	0	107,438	(1,062)	-0.98%	(325)	-0.30%
Office of Inspector General (DEOA, section 211)										
1. Salaries and expenses	D	59,256	58,854	63,418	0	63,418	4,162	7.02%	4,564	7.75%

DEPARTMENT OF EDUCATION FISCAL YEAR 2019 PRESIDENT'S BUDGET
(in thousands of dollars)

February 12, 2018

	Category Code	2017 Appropriation	2018 Annualized CR	2019 President's Budget	2019 Budget Addendum	2019 President's Budget with Addendum	2019 President's Budget Addendum Compared to 2017 Appropriation Amount	Percent	2019 President's Budget Addendum Compared to 2018 Annualized CR Amount	Percent
Contributions (DEOA, section 421)										
	M	301	171	0	0	0	(301)	-100.00%	(171)	-100.00%
General Fund Receipts										
1. Perkins loan repayments	M	(200,577)	(150,000)	(1,172,193)	0	(1,172,193)	(971,616)	484.41%	(1,022,193)	681.46%
2. FDSL downward reestimate of loan subsidies	M	(6,989,061)	(15,554,834)	0	0	0	6,989,061	-100.00%	15,554,834	-100.00%
3. FFEL downward reestimate of loan subsidies	M	(370,011)	(236,304)	0	0	0	370,011	-100.00%	236,304	-100.00%
4. FDSL downward modification/negative loan subsidies ¹	M	(11,859,922)	(11,288,142)	(12,362,883)	0	(12,362,883)	(502,961)	4.24%	(1,074,741)	9.52%
5. FFEL downward modification/negative loan subsidies ²	M	0	0	(655,510)	0	(655,510)	(655,510)	---	(655,510)	---
6. HBCU capital financing downward reestimate of loan subsidies	M	(55,318)	0	0	0	0	55,318	-100.00%	0	---
7. HEAL downward reestimate of loan subsidies	M	(18,421)	0	0	0	0	18,421	-100.00%	0	---
Total		(19,493,310)	(27,229,280)	(14,190,586)	0	(14,190,586)	5,302,724	-27.20%	13,038,694	-47.88%
Special Fund Receipts										
1. Student Financial Assistance debt collection	M	7,966	8,557	8,557	0	8,557	591	7.42%	0	0.00%
DISCRETIONARY APPROPRIATION										
Discretionary funds (excluding Pell Grants)	D	68,085,700	67,929,201	61,475,825	1,725,233	63,201,058	(4,884,642)	-7.17%	(4,728,143)	-6.96%
	D	45,610,348	45,606,479	39,000,473	1,725,233	40,725,706	(4,884,642)	-10.71%	(4,880,773)	-10.70%
<i>Discretionary funds including cancellation of unobligated balances from Pell ³</i>	<i>D</i>	<i>66,775,700</i>	<i>67,929,201</i>	<i>59,875,825</i>	<i>1,725,233</i>	<i>63,201,058</i>	<i>(3,574,642)</i>	<i>-5.35%</i>	<i>(4,728,143)</i>	<i>-6.96%</i>
BUDGET AUTHORITY TOTAL										
Discretionary funds	D	116,041,842	63,183,432	64,031,110	1,725,233	65,756,343	(50,285,499)	-43.33%	2,572,911	4.07%
Mandatory funds	M	68,239,156	63,875,743	61,475,825	1,725,233	63,201,058	(5,038,098)	-7.38%	(674,685)	-1.06%
	M	47,802,686	(692,311)	2,555,285	0	2,555,285	(45,247,401)	-94.65%	3,247,596	-469.09%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Annualized CR column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2018 Annualized CR column reflects the baseline estimate from the 2019 President's Budget.

² FFEL downward modification reflects Administration proposed policy in the 2019 President's Budget to eliminate Account Maintenance Fees paid to guaranty agencies.

³ The 2017 appropriation reflects the cancellation of \$1.3 billion of unobligated balances and the 2019 President's Budget reflects a proposed cancellation of \$1.6 billion of unobligated balances in the Pell Grant program.