

Department of Education
COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Fiscal Year 2018 Budget Request

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COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the Higher Education Act of 1965, \$434,000.

NOTE

A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution. The Department of Education Appropriations Act, 2017, provided \$20.484 million which is equal to the 2016 level for this account

Each language provision that is followed by a footnote reference is explained in the Analysis of Language Provisions and Changes document which follows the appropriations language.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Analysis of Language Provisions and Changes

Language Provision	Explanation
For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the Higher Education Act of 1965, \$434,000	In accordance with the Federal Credit Reform Act of 1990 this language appropriates funds to service existing facilities loans obligations. Section 121 of the Higher Education Act extends the legal requirements of the program authorities which have expired.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Amounts Available for Obligation
(dollars in thousands)

Appropriation and Adjustments	2016	2017	2018
Discretionary:			
Appropriation	\$435	\$434	\$434
Mandatory			
Appropriation	<u>88</u>	<u>54</u>	<u>0</u>
Total, discretionary and mandatory appropriation.....	523	488	434

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Obligations by Object Classification
(dollars in thousands)

Object Class	2016	2017	2018	Change from 2017 to 2018
11.10 Full-time permanent	241	237	233	-4
11.31 Full-time temporary	0	0	0	0
11.32 Part-time	0	0	0	0
11.52 Awards	1	1	1	0
Compensation subtotal	242	238	234	-4
12.00 Benefits	72	72	72	0
Comp/benefits subtotal	314	310	306	-4
21.00 Travel	1	2	1	-1
23.10 Rental payments to GSA	50	31	32	+1
Subtotal Travel/Rent	51	33	33	0
25.21 Other services	0	1	1	0
25.22 Training/tuition contracts	1	3	2	-1
Goods/services from Federal				
25.30 sources	37	42	42	0
25.72 IT services/contracts	32	45	50	+5
Subtotal 25	70	91	95	+4
Total, Obligations	435	434	434	0

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Summary of Changes
(dollars in thousands)

2017 Annualized CR	\$435
2018.....	<u>434</u>
Net change	-1

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Authorizing Legislation
(dollars in thousands)

Activity	2017 Authorized	2017 Annualized CR	2018 Authorized	2018 Request
Federal administration				
Federal Credit Reform Act of 1990.section 505(e) and Higher Education Act; section 212.....	Indefinite	\$435	Indefinite	\$434
Reestimate of existing loan subsidies				
Federal Credit Reform Act of 1990, section 504(f) (Mandatory)	<u>Indefinite</u>	<u>54</u>	<u>Indefinite</u>	<u>0</u>
Total discretionary appropriation.....		489		434
Total mandatory appropriation		54		0

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Appropriations History (dollars in thousands)

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2009	\$461	\$461 ¹	\$461 ¹	\$461
2010	461	461	461 ²	461
2011	461	461 ³	461 ²	460 ⁴
2012	478	460 ⁵	460 ⁵	459
2013	459	459 ⁶	459 ⁶	435
2014	435	N/A ⁷	435 ²	435
2015	435	N/A ⁷	435 ⁸	435
2016	450	435 ⁹	435 ⁹	435
2017	434	434 ¹⁰	434 ¹⁰	435 ¹⁰
2018	434			

¹ The levels for the House and Senate reflect action on the regular annual 2009 appropriations bill, which proceeded in the 110th Congress only through the House Subcommittee and the Senate Committee.

² The level for the Senate allowance reflects Committee action only.

³ The level for the House allowance reflects the House-passed full-year continuing resolution.

⁴ The level for appropriation reflects the Department of Defense and Full-Year Continuing Appropriations Act 2011 (P.L. 112-10).

⁵ The level for the House allowance reflects an introduced bill; the level for the Senate allowance reflects Senate Committee action only.

⁶ The level for the House and Senate allowances reflect action on the regular annual 2013 appropriations bill, which proceeded in the 112th Congress only through the House Subcommittee and the Senate Committee.

⁷ The House allowance is shown as N/A because there was no Subcommittee action.

⁸ The level for the Senate allowance reflects Senate Subcommittee action only.

⁹ The levels for House and Senate allowances reflect action on the regular annual 2016 appropriations bill, which proceeded in the 114th Congress only through the House Committee and Senate Committee.

¹⁰ The levels for House and Senate allowances reflect Committee action on the regular annual 2017 appropriation bill; the Appropriation reflects the Consolidated Appropriations Act, 2017.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Federal Administration

(Federal Credit Reform Act of 1990, Section 505(e) and Higher Education Act, Section 121)

(dollars in thousands)

FY 2018 Authorization: Indefinite

Budget Authority:

	<u>2016</u>	<u>2017</u> <u>Annualized CR</u>	<u>2017</u> <u>Appropriation</u>	<u>2018</u>	<u>Change</u>
Personnel costs	\$311	\$311	\$311	\$306	-\$4
Non-personnel costs	<u>124</u>	<u>124</u>	<u>124</u>	<u>128</u>	<u>+4</u>
Total	435	435	435	434	0
 Full-time equivalent	 3	 3	 3	 3	 0

FY 2018 BUDGET REQUEST

For fiscal year 2018, the Administration requests \$434,000 for Federal administration of the facilities loans program \$1 thousand less than the 2017 annualized Continuing Resolution level. The Department of Education Appropriations Act, 2017, provided \$435 thousand for this program. Between 1950 and 1993, the College Housing Loans, Higher Education Facilities Loans, and College Housing and Academic Facilities Loans programs (CHAFL) helped to ensure that postsecondary institutions were able to make the capital improvements they needed to maintain and increase their ability to provide a high-quality education. P. L. 104-19 repealed the programs' authority to subsidize gross loan obligations after 1994; since that time, the Administration's role has been to manage the outstanding loans.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

PROGRAM OUTPUT MEASURES

(dollars in thousands)

<u>Output Measures</u>	<u>2016</u>	<u>2017</u> <u>Annualized CR</u>	<u>2018</u>
College Housing and Academic Facilities Loans:			
Number of outstanding loans	26	26	26
Outstanding principal	\$24,696	\$21,748	\$18,714
College Housing Loans:			
Number of outstanding loans	84	42	42
Outstanding principal	\$29,775	\$19,586	\$14,282
Higher Education Facilities Loans:			
Number of outstanding loans	2	2	2
Outstanding principal	\$4,657	\$4,063	\$3,449
Total number of outstanding loans	112	70	70
Total outstanding principal	\$59,128	\$45,397	\$36,445