

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR Amount	2018 President's Budget Compared to 2017 Annualized CR Percent	2018 President's Budget Compared to 2017 Appropriation Amount	2018 President's Budget Compared to 2017 Appropriation Percent
<b>Education for the Disadvantaged</b>									
1. Grants to local educational agencies (ESEA I-A):									
(a) Basic grants (section 1124)									
Annual appropriation	D	4,068,625	4,040,281	4,618,625	3,199,560	(840,721)	-20.81%	(1,419,065)	-30.72%
Advance for succeeding fiscal year	D	2,390,776	2,390,776	1,840,776	3,231,497	840,721	35.17%	1,390,721	75.55%
Subtotal		6,459,401	6,431,057	6,459,401	6,431,057	0	0.00%	(28,344)	-0.44%
(b) Concentration grants (section 1124A)									
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	1,362,301	0	0.00%	0	0.00%
(c) Targeted grants (section 1125)									
Advance for succeeding fiscal year	D	3,544,050	3,544,050	3,819,050	3,544,050	0	0.00%	(275,000)	-7.20%
(d) Education finance incentive grants (section 1125A)									
Advance for succeeding fiscal year	D	3,544,050	3,544,050	3,819,050	3,544,050	0	0.00%	(275,000)	-7.20%
(e) Furthering options for children to unlock success (FOCUS) grants (ESEA I-E)									
	D	---	---	---	1,000,000	1,000,000	---	1,000,000	---
Subtotal, Grants to LEAs		14,909,802	14,881,458	15,459,802	15,881,458	1,000,000	6.72%	421,656	2.73%
Annual appropriation	D	4,068,625	4,040,281	4,618,625	4,199,560	159,279	3.94%	(419,065)	-9.07%
Advance for succeeding fiscal year <sup>1,2</sup>	D	10,841,177	10,841,177	10,841,177	11,681,898	840,721	7.75%	840,721	7.75%
2. School improvement grants (ESEA section 1003(g); struck by P.L. 114-95)									
3. Comprehensive literacy development grants (ESEA II-B-2, section 2222) <sup>3</sup>									
	D	190,000	189,639	190,000	0	(189,639)	-100.00%	(190,000)	-100.00%
4. Innovative approaches to literacy (ESEA II-B-2, section 2226) <sup>4</sup>									
	D	27,000	26,949	27,000	0	(26,949)	-100.00%	(27,000)	-100.00%
5. State agency programs:									
(a) Migrant (ESEA I-C)									
	D	374,751	374,039	374,751	374,039	0	0.00%	(712)	-0.19%
(b) Neglected and delinquent (ESEA I-D)									
	D	47,614	47,523	47,614	47,523	0	0.00%	(91)	-0.19%
Subtotal		422,365	421,562	422,365	421,562	0	0.00%	(803)	-0.19%
6. Special programs for migrant students (HEA IV-A-5)									
	D	44,623	44,538	44,623	44,538	0	0.00%	(85)	-0.19%
Total, Appropriation	D	16,043,790	16,013,291	16,143,790	16,347,558	334,267	2.09%	203,768	1.26%
Total, Budget authority	D	16,043,790	15,992,682	16,143,790	15,506,837	(485,845)	-3.04%	(636,953)	-3.95%
Current		5,202,613	5,172,114	5,302,613	4,665,660	(506,454)	-9.79%	(636,953)	-12.01%
Prior year's advance <sup>1</sup>		10,841,177	10,820,568	10,841,177	10,841,177	20,609	0.19%	0	0.00%

NOTES: D = discretionary program; M = mandatory program

For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

<sup>1</sup> The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year's advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year's advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.

<sup>2</sup> The fiscal year 2018 amount for Advance for succeeding fiscal year is increased to account for the proposed elimination of the Advance in Supporting Effective Instruction State Grants in the School Improvement Programs account.

<sup>3</sup> Prior to fiscal year 2017, the program was Striving Readers, as authorized by appropriations language under P.L. 107-110, ESEA I-E, section 1502.

<sup>4</sup> Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under the Fund for the Improvement of Education in the Innovation and Improvement account.

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR Amount	2018 President's Budget Compared to 2017 Annualized CR Percent	2018 President's Budget Compared to 2017 Appropriation Amount	2018 President's Budget Compared to 2017 Appropriation Percent
<b>Impact Aid (ESEA VII)</b>									
1. Payments for federally connected children (section 7003):									
(a) Basic support payments (section 7003(b))	D	1,168,233	1,166,012	1,189,233	1,166,012	0	0.00%	(23,221)	-1.95%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	48,224	48,316	48,224	0	0.00%	(92)	-0.19%
Subtotal		1,216,549	1,214,236	1,237,549	1,214,236	0	0.00%	(23,313)	-1.88%
2. Facilities maintenance (section 7008)	D	4,835	4,826	4,835	4,826	0	0.00%	(9)	-0.19%
3. Construction (section 7007)	D	17,406	17,373	17,406	17,373	0	0.00%	(33)	-0.19%
4. Payments for Federal property (section 7002)	D	66,813	66,686	68,813	0	(66,686)	-100.00%	(68,813)	-100.00%
Total	D	1,305,603	1,303,121	1,328,603	1,236,435	(66,686)	-5.12%	(92,168)	-6.94%
<b>School Improvement Programs</b>									
1. Supporting effective instruction (ESEA II):									
(a) Supporting effective instruction State grants (Part A) <sup>1,2</sup>									
Annual appropriation	D	574,396	570,108	374,389	0	(570,108)	-100.00%	(374,389)	-100.00%
Advance for succeeding fiscal year <sup>3</sup>	D	1,681,441	1,681,441	1,681,441	0	(1,681,441)	-100.00%	(1,681,441)	-100.00%
Subtotal	D	2,255,837	2,251,549	2,055,830	0	(2,251,549)	-100.00%	(2,055,830)	-100.00%
(b) Mathematics and science partnerships (Part B; struck by P.L. 114-95)	D	152,717	152,427	0	0	(152,427)	-100.00%	0	---
2. 21st century community learning centers (ESEA IV-B)	D	1,166,673	1,164,455	1,191,673	0	(1,164,455)	-100.00%	(1,191,673)	-100.00%
3. State assessments (ESEA I-B, section 1201-1203)	D	378,000	377,281	369,100	377,281	0	0.00%	8,181	2.22%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	70,000	69,867	77,000	69,867	0	0.00%	(7,133)	-9.26%
5. Native Hawaiian education (ESEA VI-B)	D	33,397	33,334	33,397	0	(33,334)	-100.00%	(33,397)	-100.00%
6. Alaska Native education (ESEA VI-C)	D	32,453	32,391	32,453	0	(32,391)	-100.00%	(32,453)	-100.00%
7. Training and advisory services (CRA IV)	D	6,575	6,563	6,575	6,563	0	0.01%	(12)	-0.18%
8. Rural education (ESEA V-B)	D	175,840	175,506	175,840	175,506	0	0.00%	(334)	-0.19%
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	16,667	16,699	16,667	0	0.00%	(32)	-0.19%
10. Comprehensive centers (ETAA section 203)	D	51,445	51,347	50,000	51,347	0	0.00%	1,347	2.69%
11. Student support and academic enrichment grants (ESEA IV-A)	D	---	---	400,000	---	0	---	(400,000)	-100.00%
Total, Appropriation	D	4,339,636	4,331,387	4,408,567	697,231	(3,634,156)	-83.90%	(3,711,336)	-84.18%
Total, Budget authority	D	4,339,636	4,328,191	4,408,567	2,378,672	(1,949,519)	-45.04%	(2,029,895)	-46.04%
Current		2,658,195	2,649,946	2,727,126	697,231	(1,952,715)	-73.69%	(2,029,895)	-74.43%
Prior year's advance <sup>3</sup>		1,681,441	1,678,245	1,681,441	1,681,441	3,196	0.19%	0	0.00%

<sup>1</sup> Prior to fiscal year 2017, the program was Improving Teacher Quality State Grants, as authorized by P.L. 107-110, ESEA II-A.

<sup>2</sup> Adjusted for comparability. Excludes funds in the 2016 Appropriation and 2017 Annualized CR columns for Supporting Effective Educator Development (SEED). SEED funds are requested in the Innovation and Improvement account in the 2018 President's Budget.

<sup>3</sup> The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year's advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year's advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR		2018 President's Budget Compared to 2017 Appropriation	
						Amount	Percent	Amount	Percent
<b>Safe Schools and Citizenship Education</b>									
1. School safety national activities (ESEA IV-F-3, section 4631) <sup>1</sup>	D	75,000	74,857	68,000	74,857	0	0.00%	6,857	10.08%
2. Elementary and secondary school counseling (ESEA V-D, subpart 2; repealed by P.L. 114-95)	D	49,561	49,467	0	0	(49,467)	-100.00%	0	---
3. Physical education program (ESEA V-D, subpart 10; repealed by P.L. 114-95)	D	47,000	46,911	0	0	(46,911)	-100.00%	0	---
4. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	73,254	73,115	73,254	60,000	(13,115)	-17.94%	(13,254)	-18.09%
5. Full-service community schools (ESEA IV-F-2, section 4625) <sup>2</sup>	D	10,000	9,981	10,000	0	(9,981)	-100.00%	(10,000)	-100.00%
Total	D	254,815	254,331	151,254	134,857	(119,474)	-46.98%	(16,397)	-10.84%
<b>Indian Education (ESEA VI)</b>									
1. Grants to local educational agencies (Part A-1)	D	100,381	100,190	100,381	100,190	0	0.00%	(191)	-0.19%
2. Special programs for Indian children (Part A-2)	D	37,993	37,921	57,993	37,921	0	0.00%	(20,072)	-34.61%
3. National activities (Part A-3)	D	5,565	5,554	6,565	5,554	0	-0.01%	(1,011)	-15.40%
Total	D	143,939	143,665	164,939	143,665	0	0.00%	(21,274)	-12.90%

<sup>1</sup> Prior to fiscal year 2017, the program was Safe and Drug-Free Schools and Communities National Activities, as authorized by P.L. 107-110, ESEA IV-A-2, section 4121.

<sup>2</sup> Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under Fund for the Improvement of Education in the Innovation and Improvement account.

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR		2018 President's Budget Compared to 2017 Appropriation	
						Amount	Percent	Amount	Percent
<b>Innovation and Improvement</b>									
1. Education innovation and research (ESEA IV-F-1) <sup>1</sup>	D	120,000	119,772	100,000	370,000	250,228	208.92%	270,000	270.00%
2. Teacher and school leader incentive grants (ESEA II-B-1)	D	230,000	229,563	200,000	199,563	(30,000)	-13.07%	(437)	-0.22%
3. American history and civics education (ESEA II-B-3, section 2233)	D	1,815	1,812	3,515	0	(1,812)	-100.00%	(3,515)	-100.00%
4. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242) <sup>2</sup>	D	93,993	93,815	65,000	42,000	(51,815)	-55.23%	(23,000)	-35.38%
5. School leader recruitment and support (ESEA II-B-4, section 2243)	D	16,368	16,337	14,500	0	(16,337)	-100.00%	(14,500)	-100.00%
6. Charter schools grants (ESEA IV-C)	D	333,172	332,539	342,172	500,000	167,461	50.36%	157,828	46.13%
7. Magnet schools assistance (ESEA IV-D)	D	96,647	96,463	97,647	96,463	0	0.00%	(1,184)	-1.21%
8. Ready to learn programming (ESEA IV-F-4, section 4643)	D	25,741	25,692	25,741	0	(25,692)	-100.00%	(25,741)	-100.00%
9. Advanced placement (ESEA I-G; struck by P.L. 114-95)	D	28,483	28,429	0	0	(28,429)	-100.00%	0	---
10. Fund for the Improvement of Education (FIE):									
(a) Preschool development grants (ESEA V-D subpart 1; repealed by P.L. 114-95) <sup>3</sup>	D	250,000	249,525	0	0	(249,525)	-100.00%	0	---
(b) Arts in education (ESEA IV-F-4, section 4642)	D	27,000	26,949	27,000	0	(26,949)	-100.00%	(27,000)	-100.00%
(c) Non-cognitive skills initiative (ESEA V-D, subpart 1; repealed by P.L. 114-95)	D	3,000	2,994	0	0	(2,994)	-100.00%	0	---
(d) Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	12,000	11,977	12,000	0	(11,977)	-100.00%	(12,000)	-100.00%
Total <sup>4</sup>	D	1,238,219	1,235,866	887,575	1,208,026	(27,840)	-2.25%	320,451	36.10%
<b>English Language Acquisition (ESEA III, Part A)</b>	D	737,400	735,998	737,400	735,998	0	0.00%	(1,402)	-0.19%

<sup>1</sup> Prior to fiscal year 2017, the program was Investing in Innovation (i3), as authorized by P.L. 107-110, ARRA section 14007.

<sup>2</sup> Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under Supporting Effective Instruction State Grants in the School Improvement Programs account.

<sup>3</sup> Beginning with the 2017 Appropriation, this program is administered and funded under the Department of Health and Human Services.

<sup>4</sup> Adjusted for comparability. Excludes funds in the 2016 Appropriation and the 2017 Annualized CR columns for Innovative Approaches to Literacy and Full-Service Community Schools. In the 2018 President's Budget, funds for these programs are requested in the Education for the Disadvantaged and Safe Schools and Citizenship Education accounts, respectively.

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR Amount	2018 President's Budget Compared to 2017 Annualized CR Percent	2018 President's Budget Compared to 2017 Appropriation Amount	2018 President's Budget Compared to 2017 Appropriation Percent		
<b>Special Education</b>											
1. State grants:											
(a) Grants to States (IDEA B-611)											
		Annual appropriation	D	2,629,465	2,606,818	2,719,465	1,766,099	(840,719)	-32.25%	(953,366)	-35.06%
		Advance for succeeding fiscal year <sup>1,2</sup>	D	9,283,383	9,283,383	9,283,383	10,124,103	840,720	9.06%	840,720	9.06%
		Subtotal		11,912,848	11,890,202	12,002,848	11,890,202	0	0.00%	(112,646)	-0.94%
		(b) Preschool grants (IDEA B-619)	D	368,238	367,538	368,238	367,538	0	0.00%	(700)	-0.19%
		(c) Grants for infants and families (IDEA C)	D	458,556	457,684	458,556	457,684	0	0.00%	(872)	-0.19%
		Subtotal, State grants		12,739,642	12,715,424	12,829,642	12,715,424	0	0.00%	(114,218)	-0.89%
2. National activities (IDEA D):											
		(a) State personnel development (subpart 1)	D	41,630	41,551	38,630	41,551	0	0.00%	2,921	7.56%
		(b) Technical assistance and dissemination (section 663)	D	44,345	44,261	44,345	44,261	0	0.00%	(84)	-0.19%
		(c) Personnel preparation (section 662)	D	83,700	83,541	83,700	83,541	0	0.00%	(159)	-0.19%
		(d) Parent information centers (sections 671-673)	D	27,411	27,359	27,411	27,359	0	0.00%	(52)	-0.19%
		(e) Educational technology, media, and materials (section 674)	D	30,047	29,990	28,047	29,990	0	0.00%	1,943	6.93%
		Subtotal		227,133	226,701	222,133	226,701	0	0.00%	4,568	2.06%
		3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	10,083	10,064	12,583	0	(10,064)	-100.00%	(12,583)	-100.00%
		Total, Appropriation	D	12,976,858	12,952,189	13,064,358	12,942,126	(10,063)	-0.08%	(122,232)	-0.94%
		Total, Budget authority	D	12,976,858	12,934,541	13,064,358	12,101,406	(833,135)	-6.44%	(962,952)	-7.37%
		Current		3,693,475	3,668,806	3,780,975	2,818,023	(850,783)	-23.19%	(962,952)	-25.47%
		Prior year's advance <sup>1</sup>		9,283,383	9,265,735	9,283,383	9,283,383	17,648	0.19%	0	0.00%

<sup>1</sup> The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year's advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year's advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.

<sup>2</sup> The fiscal year 2018 amount for Advance for succeeding fiscal year is increased to account for the proposed elimination of Advance in Supporting Effective Instruction State Grants in the School Improvement Programs account.

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR Amount	2018 President's Budget Compared to 2017 Annualized CR Percent	2018 President's Budget Compared to 2017 Appropriation Amount	2018 President's Budget Compared to 2017 Appropriation Percent
<b>Rehabilitation Services</b>									
1. Vocational rehabilitation State grants:									
(a) Grants to States (RA Title I-A, sections 110 and 111) <sup>1</sup>									
	M	3,118,130	3,121,054	3,121,054	3,409,931	288,877	9.26%	288,877	9.26%
	M	43,000	43,000	43,000	43,000	0	0.00%	0	0.00%
		<u>3,161,130</u>	<u>3,164,054</u>	<u>3,164,054</u>	<u>3,452,931</u>	<u>288,877</u>	<u>9.13%</u>	<u>288,877</u>	<u>9.13%</u>
	M	3,391,770	3,398,554	3,398,554	3,452,931	54,377	1.60%	54,377	1.60%
2. Client assistance State grants (RA section 112)									
	D	13,000	12,975	13,000	12,975	0	0.00%	(25)	-0.19%
3. Training (RA section 302)									
	D	30,188	30,131	29,388	30,131	0	0.00%	743	2.53%
4. Demonstration and training programs (RA section 303)									
	D	5,796	5,785	5,796	5,785	0	0.00%	(11)	-0.19%
5. Protection and advocacy of individual rights (RA section 509)									
	D	17,650	17,616	17,650	17,616	0	0.00%	(34)	-0.19%
6. Supported employment State grants (RA VI)									
	D	27,548	27,496	27,548	0	(27,496)	-100.00%	(27,548)	-100.00%
7. Independent living services for older blind individuals (RA VII, Chapter 2)									
	D	33,317	33,254	33,317	33,254	0	0.00%	(63)	-0.19%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)									
	D	10,336	10,316	10,336	10,316	0	0.00%	(20)	-0.19%
		<u>137,835</u>	<u>137,573</u>	<u>137,035</u>	<u>110,077</u>	<u>(27,496)</u>	<u>-19.99%</u>	<u>(26,958)</u>	<u>-19.67%</u>
Total									
		3,298,965	3,301,627	3,301,089	3,563,008	261,381	7.92%	261,919	7.93%
	D	137,835	137,573	137,035	110,077	(27,496)	-19.99%	(26,958)	-19.67%
	M	3,161,130	3,164,054	3,164,054	3,452,931	288,877	9.13%	288,877	9.13%

<sup>1</sup> For the Vocational Rehabilitation State Grants program, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR Amount	2018 President's Budget Compared to 2017 Annualized CR Percent	2018 President's Budget Compared to 2017 Appropriation Amount	2018 President's Budget Compared to 2017 Appropriation Percent
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>	D	25,431	25,383	25,431	25,383	0	0.00%	(48)	-0.19%
<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>	D	70,016	69,883	70,016	69,883	0	0.00%	(133)	-0.19%
<b>Gallaudet University (EDA I-A and section 207)</b>	D	121,275	121,044	121,275	121,044	0	0.00%	(231)	-0.19%
<b>Career, Technical, and Adult Education</b>									
1. Career and technical education (Carl D. Perkins CTEA):									
(a) State grants (Title I)									
Annual appropriation	D	326,598	324,473	326,598	158,499	(165,974)	-51.15%	(168,099)	-51.47%
Advance for succeeding fiscal year <sup>1</sup>	D	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%
Subtotal		1,117,598	1,115,473	1,117,598	949,499	(165,974)	-14.88%	(168,099)	-15.04%
(b) National programs (section 114)	D	7,421	7,407	7,421	27,407	20,000	270.02%	19,986	269.32%
Subtotal, Career and technical education		1,125,019	1,122,880	1,125,019	976,906	(145,974)	-13.00%	(148,113)	-13.17%
2. Adult education:									
(a) Adult basic and literacy education State grants (AEFLA)	D	581,955	580,849	581,955	485,849	(95,000)	-16.36%	(96,106)	-16.51%
(b) National leadership activities (AEFLA section 242)	D	13,712	13,686	13,712	13,686	0	0.00%	(26)	-0.19%
Subtotal, Adult education		595,667	594,535	595,667	499,535	(95,000)	-15.98%	(96,132)	-16.14%
Total, Appropriation		1,720,686	1,717,415	1,720,686	1,476,441	(240,974)	-14.03%	(244,245)	-14.19%
Total, Budget authority		1,720,686	1,715,911	1,720,686	1,476,441	(239,470)	-13.96%	(244,245)	-14.19%
Current		929,686	926,415	929,686	685,441	(240,974)	-26.01%	(244,245)	-26.27%
Prior year's advance <sup>1</sup>		791,000	789,496	791,000	791,000	1,504	0.19%	0	0.00%

<sup>1</sup> The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year's advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year's advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR		2018 President's Budget Compared to 2017 Appropriation	
						Amount	Percent	Amount	Percent
<b>Student Financial Assistance</b>									
1. Federal Pell grants (HEA IV-A-1):									
(a) Discretionary Pell grants	D	22,475,352	22,432,626	22,475,352	22,432,626	0	0.00%	(42,726)	-0.19%
(b) Mandatory Pell grants	M	4,840,361	6,323,676	6,630,676	5,985,000	(338,676)	-5.36%	(645,676)	-9.74%
(c) Mandatory Funding for Discretionary Program Costs	M	0	1,574,000	1,320,000	1,070,000	(504,000)	-32.02%	(250,000)	-18.94%
Subtotal, Federal Pell grants		27,315,713	30,330,302	30,426,028	29,487,626	(842,676)	-2.78%	(938,402)	-3.08%
Discretionary	D	22,475,352	22,432,626	22,475,352	22,432,626	0	0.00%	(42,726)	-0.19%
Mandatory	M	4,840,361	7,897,676	7,950,676	7,055,000	(842,676)	-10.67%	(895,676)	-11.27%

<b>Federal Pell Grants Program Information (memorandum entry):</b>									
Discretionary appropriation	D	21,937,000	21,366,000	22,540,000	22,858,000	1,492,000	6.98%	318,000	1.41%
Mandatory appropriation	M	4,961,000	5,569,000	5,876,000	5,985,000	416,000	7.47%	109,000	1.86%
Total resources		26,898,000	26,935,000	28,416,000	28,843,000	1,908,000	7.08%	427,000	1.50%
Maximum award (in whole dollars)									
Base award		4,860	4,860	4,860	4,860	0	0.00%	0	0.00%
Mandatory add-on		955	1,060	1,060	1,060	0	0.00%	0	0.00%
Total maximum award		5,815	5,920	5,920	5,920	0	0.00%	0	0.00%
Recipients (in thousands)		7,213	7,143	7,143	7,281	138	1.93%	138	1.93%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

The President's Budget proposes to cancel \$3.9 billion of Pell carryover funds.



	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR Amount	2018 President's Budget Compared to 2017 Annualized CR Percent	2018 President's Budget Compared to 2017 Appropriation Amount	2018 President's Budget Compared to 2017 Appropriation Percent
<b>Student Financial Assistance (continued)</b>									
2. Campus-based programs:									
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)									
	D	733,130	731,736	733,130	0	(731,736)	-100.00%	(733,130)	-100.00%
(b) Federal work-study (HEA IV-C)									
	D	989,728	987,847	989,728	500,000	(487,847)	-49.38%	(489,728)	-49.48%
Subtotal, Campus-based programs		1,722,858	1,719,583	1,722,858	500,000	(1,219,583)	-70.92%	(1,222,858)	-70.98%
3. Iraq and Afghanistan service grants (P.L. 111-39)									
	M	453	442	442	499	57	12.90%	57	12.90%
Total									
Discretionary		29,039,024	32,050,327	32,149,328	29,988,125	(2,062,202)	-6.43%	(2,161,203)	-6.72%
Mandatory		24,198,210	24,152,209	24,198,210	22,932,626	(1,219,583)	-5.05%	(1,265,584)	-5.23%
Mandatory		4,840,814	7,898,118	7,951,118	7,055,499	(842,619)	-10.67%	(895,619)	-11.26%
<b>TEACH Grants (HEA IV-A-9)</b>									
1. New loan subsidy									
	M	13,692	14,930	14,930	24,572	9,642	64.58%	9,642	64.58%
2. Upward reestimate of existing loans									
	M	3,296	138,412	138,412	0	(138,412)	-100.00%	(138,412)	-100.00%
3. Downward reestimate of existing loans (non-add)									
	M	(5,111)	0	0	0	0	---	0	---
4. Net reestimate of existing loans (non-add)									
	M	(1,816)	138,412	138,412	0	(138,412)	-100.00%	(138,412)	-100.00%
Subtotal, loan subsidies		16,988	153,342	153,342	24,572	(128,770)	-83.98%	(128,770)	-83.98%
Subtotal, new loan subsidies and net reestimate (non-add)		11,876	153,342	153,342	24,572	(128,770)	-83.98%	(128,770)	-83.98%
Total		16,988	153,342	153,342	24,572	(128,770)	-83.98%	(128,770)	-83.98%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR Amount	2018 President's Budget Compared to 2017 Annualized CR Percent	2018 President's Budget Compared to 2017 Appropriation Amount	2018 President's Budget Compared to 2017 Appropriation Percent
<b>Federal Direct Student Loans Program Account (HEA IV-D)</b>									
1. New loan subsidies	M	0	1,609,002	1,609,002	0	(1,609,002)	-100.00%	(1,609,002)	-100.00%
2. New net loan subsidy (non-add) <sup>1</sup>	M	(9,165,366)	(1,961,127)	(1,961,127)	(10,662,798)	(8,701,671)	443.71%	(8,701,671)	443.71%
3. Upward reestimate of existing loans	M	9,878,116	35,419,293	35,419,293	0	(35,419,293)	-100.00%	(35,419,293)	-100.00%
4. Downward reestimate of existing loans (non-add)	M	(2,184,826)	(6,989,061)	(6,989,061)	0	6,989,061	-100.00%	6,989,061	-100.00%
5. Net reestimate of existing loans (non-add)	M	7,693,290	28,430,232	28,430,232	0	(28,430,232)	-100.00%	(28,430,232)	-100.00%
6. Upward modification of existing loans	M	0	364,394	364,394	0	(364,394)	-100.00%	(364,394)	-100.00%
7. Net modification of existing loans (non-add)	M	0	364,394	364,394	0	(364,394)	-100.00%	(364,394)	-100.00%
Subtotal, loan subsidies		9,878,116	37,392,689	37,392,689	0	(37,392,689)	-100.00%	(37,392,689)	-100.00%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(1,472,076)	26,833,499	26,833,499	(10,662,798)	(37,496,297)	-139.74%	(37,496,297)	-139.74%
Total	M	9,878,116	37,392,689	37,392,689	0	(37,392,689)	-100.00%	(37,392,689)	-100.00%
<b>Federal Family Education Loans Program Account (HEA IV-B)</b>									
1. Upward reestimate of existing loans	M	1,295,196	11,155,845	11,155,845	0	(11,155,845)	-100.00%	(11,155,845)	-100.00%
2. Downward reestimate of existing loans (non-add)	M	(2,521,474)	(370,011)	(370,011)	0	370,011	-100.00%	370,011	-100.00%
3. Net reestimate of existing loans (non-add)	M	(1,226,278)	10,785,834	10,785,834	0	(10,785,834)	-100.00%	(10,785,834)	-100.00%
4. Upward modification of existing loans <sup>2</sup>	M	151,588	0	0	0	0	---	0	---
5. Downward modification of existing loans (non-add) <sup>3</sup>	M	0	0	0	(443,409)	(443,409)	---	(443,409)	---
6. Net modification of existing loans (non-add)	M	151,588	0	0	(443,409)	(443,409)	---	(443,409)	---
Total, FFEL Program Account	M	1,446,784	11,155,845	11,155,845	0	(11,155,845)	-100.00%	(11,155,845)	-100.00%
Total, new loan subsidies and net reestimate/modification (non-add)		(1,074,690)	10,785,834	10,785,834	(443,409)	(11,229,243)	-104.11%	(11,229,243)	-104.11%
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>									
1. Pre-1992 student loans	M	(174,503)	(243,075)	(243,075)	(215,075)	28,000	-11.52%	28,000	-11.52%
<b>Health Education Assistance Loans Liquidating Account</b>									
	M	(8,000)	(8,000)	(8,000)	(8,000)	0	0.00%	0	0.00%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

<sup>1</sup> The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the most recent (fiscal year 2017) sequester order.

<sup>2</sup> The 2016 Appropriation column reflects an increase in guaranty agency reinsurance from 95 percent to 100 percent as included in the Consolidated Appropriations Act, 2016.

<sup>3</sup> FFEL downward modification reflects Administration proposed policy to eliminate Account Maintenance Fees paid to guaranty agencies.

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR Amount	2018 President's Budget Compared to 2017 Annualized CR Percent	2018 President's Budget Compared to 2017 Appropriation Amount	2018 President's Budget Compared to 2017 Appropriation Percent
<b>Higher Education</b>									
1. Aid for institutional development:									
(a) Strengthening institutions (HEA III-A, section 311)	D	86,534	86,369	86,534	0	(86,369)	-100.00%	(86,534)	-100.00%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	27,599	27,547	27,599	27,547	0	0.00%	(52)	-0.19%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	27,960	27,930	27,930	30,000	2,070	7.41%	2,070	7.41%
Subtotal		55,559	55,477	55,529	57,547	2,070	3.73%	2,018	3.63%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	13,802	13,776	13,802	13,776	0	0.00%	(26)	-0.19%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	13,980	13,965	13,965	15,000	1,035	7.41%	1,035	7.41%
Subtotal		27,782	27,741	27,767	28,776	1,035	3.73%	1,009	3.63%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	244,694	244,229	244,694	244,229	0	0.00%	(465)	-0.19%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	79,220	79,135	79,135	85,000	5,865	7.41%	5,865	7.41%
Subtotal		323,914	323,364	323,829	329,229	5,865	1.81%	5,400	1.67%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	63,281	63,161	63,281	63,161	0	0.00%	(120)	-0.19%
(i) Strengthening HBCU masters program (HEA, Title VII, section 723)	D	0	0	7,500	0	0	---	(7,500)	-100.00%
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	9,942	9,923	9,942	9,923	0	0.00%	(19)	-0.19%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	13,980	13,965	13,965	15,000	1,035	7.41%	1,035	7.41%
Subtotal		23,922	23,888	23,907	24,923	1,035	4.33%	1,016	4.25%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,348	3,342	3,348	3,342	0	0.01%	(6)	-0.18%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,660	4,655	4,655	5,000	345	7.41%	345	7.41%
Subtotal		8,008	7,997	8,003	8,342	345	4.32%	339	4.24%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,348	3,342	3,348	3,342	0	0.01%	(6)	-0.18%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,660	4,655	4,655	5,000	345	7.41%	345	7.41%
Subtotal		8,008	7,997	8,003	8,342	345	4.32%	339	4.24%
(p) Minority science and engineering improvement (HEA III-E-1)	D	9,648	9,630	9,648	9,630	0	0.00%	(18)	-0.19%
Subtotal, Aid for institutional development		606,656	605,622	614,001	529,950	(75,672)	-12.49%	(84,051)	-13.69%
Discretionary	D	462,196	461,317	469,696	374,950	(86,367)	-18.72%	(94,746)	-20.17%
Mandatory	M	144,460	144,305	144,305	155,000	10,695	7.41%	10,695	7.41%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR		2018 President's Budget Compared to 2017 Appropriation		
						Amount	Percent	Amount	Percent	
<b>Higher Education (continued)</b>										
2. Aid for Hispanic-serving institutions:										
(a)	Developing Hispanic-serving institutions (HEA V-A)	D	107,795	107,590	107,795	107,590	0	0.00%	(205)	-0.19%
(b)	Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	93,200	93,100	93,100	100,000	6,900	7.41%	6,900	7.41%
(c)	Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	9,671	9,653	9,671	9,653	0	0.00%	(18)	-0.19%
	Subtotal		210,666	210,343	210,566	217,243	6,900	3.28%	6,677	3.17%
	Discretionary		117,466	117,243	117,466	117,243	0	0.00%	(223)	-0.19%
	Mandatory		93,200	93,100	93,100	100,000	6,900	7.41%	6,900	7.41%
3. Other aid for institutions:										
(a) International education and foreign language studies:										
(1)	Domestic programs (HEA VI-A and B)	D	65,103	64,979	65,103	0	(64,979)	-100.00%	(65,103)	-100.00%
(2)	Overseas programs (MECEA section 102(b)(6))	D	7,061	7,048	7,061	0	(7,048)	-100.00%	(7,061)	-100.00%
	Subtotal		72,164	72,027	72,164	0	(72,027)	-100.00%	(72,164)	-100.00%
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)										
		D	11,800	11,778	11,800	11,778	0	0.00%	(22)	-0.19%
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)										
		D	8,286	8,270	8,286	8,270	0	0.00%	(16)	-0.19%
4. Assistance for students:										
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)										
(b)	Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	322,754	322,140	339,754	219,000	(103,140)	-32.02%	(120,754)	-35.54%
(c) Graduate assistance in areas of national need (HEA VII-A-2)										
(d)	Child care access means parents in school (HEA IV-A-7)	D	29,293	29,237	28,047	5,775	(23,462)	-80.25%	(22,272)	-79.41%
(d) Child care access means parents in school (HEA IV-A-7)										
		D	15,134	15,105	15,134	0	(15,105)	-100.00%	(15,134)	-100.00%
5. Teacher quality partnerships (HEA II-A)										
		D	43,092	43,010	43,092	0	(43,010)	-100.00%	(43,092)	-100.00%
<b>Total</b>										
			2,219,845	2,215,822	2,292,844	1,800,305	(415,517)	-18.75%	(492,539)	-21.48%
	Discretionary		1,982,185	1,978,417	2,055,439	1,545,305	(433,112)	-21.89%	(510,134)	-24.82%
	Mandatory		237,660	237,405	237,405	255,000	17,595	7.41%	17,595	7.41%

NOTE: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR		2018 President's Budget Compared to 2017 Appropriation	
						Amount	Percent	Amount	Percent
<b>Howard University</b>									
1. General support (20 U.S.C. 121 et seq.)	D	194,496	194,126	194,496	194,126	0	0.00%	(370)	-0.19%
2. Howard University Hospital (20 U.S.C. 128)	D	27,325	27,273	27,325	27,273	0	0.00%	(52)	-0.19%
Total	D	221,821	221,399	221,821	221,399	0	0.00%	(422)	-0.19%
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>									
1. Federal administration (FCRA section 505(e))	D	435	434	435	434	0	-0.04%	(1)	-0.23%
2. Reestimate of existing loan subsidies	M	88	54	54	0	(54)	-100.00%	(54)	-100.00%
Total		523	488	489	434	(54)	-11.10%	(55)	-11.25%
Discretionary	D	435	434	435	434	0	-0.04%	(1)	-0.23%
Mandatory	M	88	54	54	0	(54)	-100.00%	(54)	-100.00%
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>	M	(364)	(364)	(364)	(364)	0	0.00%	0	0.00%
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>									
1. Federal administration (FCRA section 505(e))	D	334	333	334	333	0	-0.11%	(1)	-0.30%
2. Loan subsidies	D	20,150	20,112	20,150	20,112	0	0.00%	(38)	-0.19%
3. Reestimate of existing loan subsidies	M	21,656	201,110	201,110	0	(201,110)	-100.00%	(201,110)	-100.00%
Total		42,140	221,555	221,594	20,445	(201,110)	-90.77%	(201,149)	-90.77%
Discretionary	D	20,484	20,445	20,484	20,445	0	0.00%	(39)	-0.19%
Mandatory	M	21,656	201,110	201,110	0	(201,110)	-100.00%	(201,110)	-100.00%
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>	M	(227)	(227)	(227)	(227)	0	0.00%	0	0.00%
<b>College Housing Loans Liquidating Account (HEA section 121)</b>	M	(1,176)	(1,176)	(1,176)	(1,176)	0	0.00%	0	0.00%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR Amount	2018 President's Budget Compared to 2017 Annualized CR Percent	2018 President's Budget Compared to 2017 Appropriation Amount	2018 President's Budget Compared to 2017 Appropriation Percent
<b>Institute of Education Sciences</b>									
1. Research and statistics:									
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	195,000	194,629	187,500	194,629	0	0.00%	7,129	3.80%
(b) Statistics (ESRA I-C)	D	112,000	111,787	109,500	111,787	0	0.00%	2,287	2.09%
2. Regional educational laboratories (ESRA section 174)	D	54,423	54,320	54,423	54,320	0	0.00%	(103)	-0.19%
3. Assessment (NAEPAA):									
(a) National assessment (section 303)	D	149,000	148,717	149,000	148,717	0	0.00%	(283)	-0.19%
(b) National Assessment Governing Board (section 302)	D	8,235	8,219	7,745	8,219	0	0.00%	474	6.12%
Subtotal		157,235	156,936	156,745	156,936	0	0.00%	191	0.12%
4. Research in special education (ESRA, Part E)	D	54,000	53,897	54,000	53,897	0	0.00%	(103)	-0.19%
5. Statewide longitudinal data systems (ETAA section 208)	D	34,539	34,473	32,281	34,473	0	0.00%	2,192	6.79%
6. Special education studies and evaluations (IDEA, section 664)	D	10,818	10,797	10,818	10,797	0	0.00%	(21)	-0.19%
Total	D	618,015	616,839	605,267	616,839	0	0.00%	11,572	1.91%
<b>Program Administration (DEOA)</b>									
1. Salaries and expenses	D	431,000	431,179	432,000	438,000	6,821	1.58%	6,000	1.39%
2. Building modernization	D	1,000	0	0	0	0	---	0	---
Total	D	432,000	431,179	432,000	438,000	6,821	1.58%	6,000	1.39%
<b>Student Aid Administration (HEA I-D and IV-D, section 458)</b>									
1. Salaries and expenses	D	696,643	693,693	696,643	680,711	(12,982)	-1.87%	(15,932)	-2.29%
2. Servicing activities <sup>1</sup>	D	855,211	855,211	880,211	1,017,000	161,789	18.92%	136,789	15.54%
Total		1,551,854	1,548,904	1,576,854	1,697,711	148,807	9.61%	120,857	7.66%
<b>Office for Civil Rights (DEOA, section 203)</b>									
1. Salaries and expenses	D	107,000	106,797	108,500	106,797	0	0.00%	(1,703)	-1.57%
<b>Office of Inspector General (DEOA, section 211)</b>									
1. Salaries and expenses	D	59,256	59,143	59,256	61,143	2,000	3.38%	1,887	3.18%

<sup>1</sup> The 2017 Annualized CR and 2017 Appropriation columns do not reflect the April 2017 reestimates of \$880,442 thousand for Servicing activities.

	Category Code	2016 Appropriation	2017 Annualized CR	2017 Appropriation	2018 President's Budget	2018 President's Budget Compared to 2017 Annualized CR Amount	2018 President's Budget Compared to 2017 Annualized CR Percent	2018 President's Budget Compared to 2017 Appropriation Amount	2018 President's Budget Compared to 2017 Appropriation Percent
<b>Contributions (DEOA, section 421)</b>	M	926	171	171	0	(171)	-100.00%	(171)	-100.00%
<b>General Fund Receipts</b>									
1. Perkins loan repayments	M	(231,494)	(179,038)	(179,038)	(1,023,073)	(844,035)	471.43%	(844,035)	471.43%
2. CHAFL downward reestimate of loan subsidies	M	(236)	0	0	0	0	---	0	---
3. FDSL downward reestimate of loan subsidies	M	(2,184,826)	(6,989,061)	(6,989,061)	0	6,989,061	-100.00%	6,989,061	-100.00%
4. FFEL downward reestimate of loan subsidies	M	(2,521,474)	(370,011)	(370,011)	0	370,011	-100.00%	370,011	-100.00%
5. FDSL downward modification/negative loan subsidies <sup>1</sup>	M	(5,696,466)	(4,909,633)	(4,909,633)	(7,061,037)	(2,151,404)	43.82%	(2,151,404)	43.82%
6. FFEL downward modification/negative loan subsidies	M	0	0	0	(443,409)	(443,409)	---	(443,409)	---
7. TEACH downward reestimate of loan subsidies	M	(5,111)	0	0	0	0	---	0	---
8. HBCU capital financing downward reestimate of loan subsidies	M	(17,956)	(55,318)	(55,318)	0	55,318	-100.00%	55,318	-100.00%
9. HEAL downward reestimate of loan subsidies	M	0	(18,421)	(18,421)	0	18,421	-100.00%	18,421	-100.00%
<b>Total</b>		<b>(10,657,563)</b>	<b>(12,521,482)</b>	<b>(12,521,482)</b>	<b>(8,527,519)</b>	<b>3,993,963</b>	<b>-31.90%</b>	<b>3,993,963</b>	<b>-31.90%</b>
<b>Special Fund Receipts</b>									
1. Student Financial Assistance debt collection	M	10,410	10,410	10,410	10,410	0	0.00%	0	0.00%
<b>DISCRETIONARY APPROPRIATION</b>									
Discretionary funds (excluding Pell Grants)	D	68,306,763	68,176,913	68,239,195	62,889,424	(5,287,489)	-7.76%	(5,349,771)	-7.84%
	D	45,831,411	45,744,287	45,763,843	40,456,797	(5,287,490)	-11.56%	(5,307,046)	-11.60%
<b>Discretionary funds (excluding Preschool Development Grants)</b>	<b>D</b>	<b>68,056,763</b>	<b>67,927,388</b>	<b>68,239,195</b>	<b>62,889,424</b>	<b>(5,037,964)</b>	<b>-7.42%</b>	<b>(5,349,771)</b>	<b>-7.84%</b>
<b>Discretionary funds including FY 2018 proposed rescission from Pell carryover funds</b>	<b>D</b>	<b>68,056,763</b>	<b>67,927,388</b>	<b>68,239,195</b>	<b>58,989,424</b>	<b>(8,937,964)</b>	<b>-13.16%</b>	<b>(9,249,771)</b>	<b>-13.55%</b>
<b>BUDGET AUTHORITY TOTAL</b>									
Discretionary funds	D	77,079,502	115,572,828	115,731,069	61,035,475	(54,537,353)	-47.19%	(54,695,594)	-47.26%
Discretionary funds	D	68,306,763	68,133,954	68,239,195	58,989,424	(9,144,530)	-13.42%	(9,249,771)	-13.55%
Mandatory funds	M	8,772,739	47,438,874	47,491,874	2,046,051	(45,392,823)	-95.69%	(45,445,823)	-95.69%

NOTES: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25). For General Fund Receipts, the numbers in the 2016 Appropriation column reflect estimates revised in December 2015.

<sup>1</sup> The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the fiscal year 2016 and 2017 sequester orders.