## Education for the Disadvantaged

1. Grants to local educational agencies (ESEA I-A):
   (a) Basic grants (section 1124):
      - **Annual appropriation**
        - D 4,068,625 4,040,281 4,618,625 3,199,560 (480,721) -20.81% (1,419,065) -30.72%
      - **Advance for succeeding fiscal year**
        - D 2,390,776 2,390,776 1,840,776 3,231,497 840,721 35.17% 1,390,721 75.55%
      - Subtotal 6,459,401 6,431,057 6,459,401 6,431,057 0 0.00% (28,344) -0.44%
   (b) Concentration grants (section 1124A):
      - **Advance for succeeding fiscal year**
        - D 1,362,301 1,362,301 1,362,301 1,362,301 0 0.00% 0 0.00%
   (c) Targeted grants (section 1125):
      - **Advance for succeeding fiscal year**
        - D 3,544,050 3,544,050 3,819,050 3,544,050 0 0.00% (275,000) -7.20%
   (d) Education finance incentive grants (section 1125A):
      - **Advance for succeeding fiscal year**
        - D 3,544,050 3,544,050 3,819,050 3,544,050 0 0.00% (275,000) -7.20%
   (e) Furthering options for children to unlock success (FOCUS) grants (ESEA I-E):
      - **Advance for succeeding fiscal year**
        - D 14,909,802 14,881,458 15,459,802 15,881,458 1,000,000 6.72% 421,656 2.73%

2. School improvement grants (ESEA section 1003(g); struck by P.L. 114-95) D 450,000 449,145 0 0 (449,145) -100.00% 0 ---

3. Comprehensive literacy development grants (ESEA II-B-2, section 2222) D 190,000 189,639 190,000 0 (190,000) -100.00% (190,000) -100.00%

4. Innovative approaches to literacy (ESEA II-B-2, section 2226) D 27,000 26,949 27,000 0 (27,000) -100.00% (27,000) -100.00%

5. State agency programs:
   (a) Migrant (ESEA I-C) D 374,751 374,039 374,751 374,039 0 0.00% (712) -0.19%
   (b) Neglected and delinquent (ESEA I-D) D 47,614 47,523 47,614 47,523 0 0.00% (91) -0.19%
   - Subtotal 422,365 421,562 422,365 421,562 0 0.00% (803) -0.19%

6. Special programs for migrant students (HEA IV-A-5) D 44,623 44,538 44,623 44,538 0 0.00% (85) -0.19%

## Total, Appropriation

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget Compared to 2017 Annualized CR Amount</th>
<th>2018 President's Budget Compared to 2017 Annualized CR Percent</th>
<th>2018 President's Budget Compared to 2017 Appropriation Amount</th>
<th>2018 President's Budget Compared to 2017 Appropriation Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 16,043,790</td>
<td>16,013,291</td>
<td>16,143,790</td>
<td>16,347,558</td>
<td>334,267</td>
<td>2.09%</td>
<td>203,768</td>
<td>1.26%</td>
</tr>
<tr>
<td>D 16,043,790</td>
<td>15,992,662</td>
<td>16,143,790</td>
<td>15,506,637</td>
<td>(480,645)</td>
<td>-3.04%</td>
<td>(836,963)</td>
<td>-5.30%</td>
</tr>
<tr>
<td>5,202,613</td>
<td>5,172,114</td>
<td>5,302,613</td>
<td>4,665,660</td>
<td>(506,454)</td>
<td>-9.79%</td>
<td>(836,963)</td>
<td>-12.01%</td>
</tr>
<tr>
<td>10,841,177</td>
<td>10,820,568</td>
<td>10,841,177</td>
<td>20,609</td>
<td>0.19%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

### Notes:
- **D** = discretionary program; **M** = mandatory program
- For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
- Detail may not add to totals due to rounding.
- The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year’s advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year’s advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.
- The fiscal year 2018 amount for Advance for succeeding fiscal year is increased to account for the proposed elimination of the Advance in Supporting Effective Instruction State Grants in the School Improvement Programs account.
- Prior to fiscal year 2017, the program was Striving Readers, as authorized by appropriations language under P.L. 107-110, ESEA I-E, section 1502.
- Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under the Fund for the Improvement of Education in the Innovation and Improvement account.
### Impact Aid (ESEA VII)

1. Payments for federally connected children (section 7003):
   (a) Basic support payments (section 7003(b))
   - **Category Code**: D
   - **2016 Appropriation**: 1,168,233
   - **2017 Appropriation**: 1,166,012
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (23,221)
   - **Percent**: -1.95%

   (b) Payments for children with disabilities (section 7003(d))
   - **Category Code**: D
   - **2016 Appropriation**: 48,316
   - **2017 Appropriation**: 48,224
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (92)
   - **Percent**: -0.19%

   **Subtotal**: 1,216,549
   - **2016 Appropriation**: 1,214,236
   - **2017 Appropriation**: 1,237,549
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (23,313)
   - **Percent**: -1.88%

2. Facilities maintenance (section 7008)
   - **Category Code**: D
   - **2016 Appropriation**: 4,835
   - **2017 Appropriation**: 4,826
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (9)
   - **Percent**: -0.19%

3. Construction (section 7007)
   - **Category Code**: D
   - **2016 Appropriation**: 17,406
   - **2017 Appropriation**: 17,373
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (33)
   - **Percent**: -0.19%

4. Payments for Federal property (section 7002)
   - **Category Code**: D
   - **2016 Appropriation**: 66,813
   - **2017 Appropriation**: 66,686
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (66,686)
   - **Percent**: -100.00%

   **Total**: 1,305,603
   - **2016 Appropriation**: 1,303,121
   - **2017 Appropriation**: 1,328,603
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (66,686)
   - **Percent**: -5.12%

### School Improvement Programs

1. Supporting effective instruction (ESEA II):
   (a) Supporting effective instruction State grants (Part A)
   - **Annual appropriation**: 574,396
   - **Advance for succeeding fiscal year**: 1,681,441
   - **Subtotal**: 2,255,837
   - **2016 Appropriation**: 2,251,549
   - **2017 Appropriation**: 2,055,830
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (2,055,830)
   - **Percent**: -100.00%

   (b) Mathematics and science partnerships (Part B; struck by P.L. 114-95)
   - **Category Code**: D
   - **2016 Appropriation**: 152,717
   - **2017 Appropriation**: 16,699
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (16,667)
   - **Percent**: --

2. 21st century community learning centers (ESEA IV-B)
   - **Category Code**: D
   - **2016 Appropriation**: 1,166,737
   - **2017 Appropriation**: 1,191,673
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (1,191,673)
   - **Percent**: -100.00%

3. State assessments (ESEA I-B, section 1201-1203)
   - **Category Code**: D
   - **2016 Appropriation**: 378,000
   - **2017 Appropriation**: 369,100
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (369,100)
   - **Percent**: -100.00%

4. Education for homeless children and youths (MVHAA Title VII-B)
   - **Category Code**: D
   - **2016 Appropriation**: 70,000
   - **2017 Appropriation**: 69,867
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (69,867)
   - **Percent**: -100.00%

5. Native Hawaiian education (ESEA VI-B)
   - **Category Code**: D
   - **2016 Appropriation**: 33,397
   - **2017 Appropriation**: 33,334
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (33,334)
   - **Percent**: -100.00%

6. Alaska Native education (ESEA VI-C)
   - **Category Code**: D
   - **2016 Appropriation**: 32,453
   - **2017 Appropriation**: 32,453
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (32,453)
   - **Percent**: -100.00%

7. Training and advisory services (CRA IV)
   - **Category Code**: D
   - **2016 Appropriation**: 6,575
   - **2017 Appropriation**: 6,575
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (6,575)
   - **Percent**: -100.00%

8. Rural education (ESEA V-B)
   - **Category Code**: D
   - **2016 Appropriation**: 175,840
   - **2017 Appropriation**: 175,506
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (175,506)
   - **Percent**: -100.00%

9. Supplemental education grants (Compact of Free Association Act)
   - **Category Code**: D
   - **2016 Appropriation**: 16,699
   - **2017 Appropriation**: 16,699
   - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
   - **Amount**: (16,699)
   - **Percent**: -100.00%

10. Comprehensive centers (ETAA section 203)
    - **Category Code**: D
    - **2016 Appropriation**: 51,445
    - **2017 Appropriation**: 51,347
    - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
    - **Amount**: (51,347)
    - **Percent**: -100.00%

11. Student support and academic enrichment grants (ESEA IV-A)
    - **Category Code**: D
    - **2016 Appropriation**: 4,339,636
    - **2017 Appropriation**: 4,408,567
    - **2018 President’s Budget Compared to 2017 Annualized CR**: 0
    - **Amount**: (4,408,567)
    - **Percent**: -100.00%

---

1. Prior to fiscal year 2017, the program was Improving Teacher Quality State Grants, as authorized by P.L. 107-110, ESEA II-A.


3. The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year’s advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year’s advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.
**Safe Schools and Citizenship Education**

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President’s Budget</th>
<th>2018 President’s Budget Compared to 2017 Annualized CR Amount</th>
<th>2018 President’s Budget Compared to 2017 Appropriation Amount</th>
<th>Percent</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. School safety national activities (ESEA IV-F-3, section 4631)</td>
<td>D</td>
<td>75,000</td>
<td>74,857</td>
<td>68,000</td>
<td>74,857</td>
<td>0</td>
<td>6,857</td>
<td>10.08%</td>
<td></td>
</tr>
<tr>
<td>2. Elementary and secondary school counseling (ESEA V-D, subpart 2; repealed by P.L. 114-95)</td>
<td>D</td>
<td>49,561</td>
<td>49,467</td>
<td>0</td>
<td>0</td>
<td>(49,467)</td>
<td>0</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>3. Physical education program (ESEA V-D, subpart 10; repealed by P.L. 114-95)</td>
<td>D</td>
<td>47,000</td>
<td>46,911</td>
<td>0</td>
<td>0</td>
<td>(46,911)</td>
<td>0</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>4. Promise neighborhoods (ESEA IV-F-2, section 4624)</td>
<td>D</td>
<td>73,254</td>
<td>73,115</td>
<td>73,254</td>
<td>60,000</td>
<td>(13,115)</td>
<td>(13,254)</td>
<td>-18.09%</td>
<td></td>
</tr>
<tr>
<td>5. Full-service community schools (ESEA IV-F-2, section 4625)</td>
<td>D</td>
<td>10,000</td>
<td>9,981</td>
<td>10,000</td>
<td>0</td>
<td>(9,981)</td>
<td>(10,000)</td>
<td>-100.00%</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>D</td>
<td>254,815</td>
<td>254,331</td>
<td>151,254</td>
<td>134,857</td>
<td>(119,474)</td>
<td>(16,397)</td>
<td>-10.84%</td>
<td></td>
</tr>
</tbody>
</table>

**Indian Education (ESEA VI)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President’s Budget</th>
<th>2018 President’s Budget Compared to 2017 Annualized CR Amount</th>
<th>2018 President’s Budget Compared to 2017 Appropriation Amount</th>
<th>Percent</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Grants to local educational agencies (Part A-1)</td>
<td>D</td>
<td>100,381</td>
<td>100,190</td>
<td>100,381</td>
<td>100,190</td>
<td>0</td>
<td>(191)</td>
<td>-0.19%</td>
<td></td>
</tr>
<tr>
<td>2. Special programs for Indian children (Part A-2)</td>
<td>D</td>
<td>37,893</td>
<td>37,921</td>
<td>57,993</td>
<td>37,921</td>
<td>0</td>
<td>(20,072)</td>
<td>-34.61%</td>
<td></td>
</tr>
<tr>
<td>3. National activities (Part A-3)</td>
<td>D</td>
<td>5,565</td>
<td>5,554</td>
<td>6,565</td>
<td>5,554</td>
<td>0</td>
<td>(1,011)</td>
<td>-15.40%</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>D</td>
<td>143,939</td>
<td>143,665</td>
<td>164,939</td>
<td>143,665</td>
<td>0</td>
<td>(21,274)</td>
<td>-12.90%</td>
<td></td>
</tr>
</tbody>
</table>

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1 Prior to fiscal year 2017, the program was Safe and Drug-Free Schools and Communities National Activities, as authorized by P.L. 107-110, ESEA IV-A-2, section 4121.

2 Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under Fund for the Improvement of Education in the Innovation and Improvement account.
### Innovation and Improvement

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget compared to 2017 Annualized CR</th>
<th>2018 President's Budget compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2016</td>
<td>2017</td>
<td>2017</td>
<td>Amount</td>
<td>Percent</td>
</tr>
<tr>
<td>1. Education innovation and research (ESEA IV-F-1)</td>
<td>D</td>
<td>120,000</td>
<td>119,772</td>
<td>100,000</td>
<td>370,000</td>
<td>250,228</td>
</tr>
<tr>
<td>2. Teacher and school leader incentive grants (ESEA II-B-1)</td>
<td>D</td>
<td>230,000</td>
<td>229,563</td>
<td>200,000</td>
<td>199,563</td>
<td>(30,000)</td>
</tr>
<tr>
<td>3. American history and civics education (ESEA II-B-3, section 2233)</td>
<td>D</td>
<td>1,815</td>
<td>1,812</td>
<td>3,515</td>
<td>0</td>
<td>(1,812)</td>
</tr>
<tr>
<td>4. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)</td>
<td>D</td>
<td>93,993</td>
<td>93,815</td>
<td>65,000</td>
<td>42,000</td>
<td>(51,815)</td>
</tr>
<tr>
<td>5. School leader recruitment and support (ESEA II-B-4, section 2243)</td>
<td>D</td>
<td>16,368</td>
<td>16,337</td>
<td>14,500</td>
<td>0</td>
<td>(16,337)</td>
</tr>
<tr>
<td>6. Charter schools grants (ESEA IV-C)</td>
<td>D</td>
<td>333,172</td>
<td>332,539</td>
<td>342,172</td>
<td>500,000</td>
<td>167,461</td>
</tr>
<tr>
<td>7. Magnet schools assistance (ESEA IV-D)</td>
<td>D</td>
<td>96,647</td>
<td>96,463</td>
<td>97,647</td>
<td>96,463</td>
<td>0</td>
</tr>
<tr>
<td>8. Ready to learn programming (ESEA IV-F-4, section 4643)</td>
<td>D</td>
<td>25,741</td>
<td>25,692</td>
<td>25,741</td>
<td>0</td>
<td>(25,692)</td>
</tr>
<tr>
<td>9. Advanced placement (ESEA I-G; struck by P.L. 114-95)</td>
<td>D</td>
<td>28,483</td>
<td>28,429</td>
<td>0</td>
<td>0</td>
<td>(28,429)</td>
</tr>
<tr>
<td>10. Fund for the Improvement of Education (FIE):</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Preschool development grants (ESEA V-D; repealed by P.L. 114-95)</td>
<td>D</td>
<td>250,000</td>
<td>249,525</td>
<td>0</td>
<td>0</td>
<td>(249,525)</td>
</tr>
<tr>
<td>(b) Arts in education (ESEA IV-F-4, section 4642)</td>
<td>D</td>
<td>27,000</td>
<td>26,949</td>
<td>27,000</td>
<td>0</td>
<td>(26,949)</td>
</tr>
<tr>
<td>(c) Non-cognitive skills initiative (ESEA V-D; repealed by P.L. 114-95)</td>
<td>D</td>
<td>3,000</td>
<td>2,994</td>
<td>0</td>
<td>0</td>
<td>(2,994)</td>
</tr>
<tr>
<td>(d) Javits gifted and talented education (ESEA IV-F-4, section 4644)</td>
<td>D</td>
<td>12,000</td>
<td>11,977</td>
<td>12,000</td>
<td>0</td>
<td>(11,977)</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>1,238,219</td>
<td>1,235,866</td>
<td>887,575</td>
<td>1,208,026</td>
<td>(27,840)</td>
</tr>
</tbody>
</table>

**English Language Acquisition (ESEA III, Part A)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget compared to 2017 Annualized CR</th>
<th>2018 President's Budget compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2016</td>
<td>2017</td>
<td>2017</td>
<td>Amount</td>
<td>Percent</td>
</tr>
<tr>
<td></td>
<td></td>
<td>737,400</td>
<td>735,998</td>
<td>737,400</td>
<td>735,998</td>
<td>0</td>
</tr>
</tbody>
</table>

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1. Prior to fiscal year 2017, the program was Investing in Innovation (I3), as authorized by P.L. 107-110, ARRA section 14007.

2. Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under Supporting Effective Instruction State Grants in the School Improvement Programs account.

3. Beginning with the 2017 Appropriation, this program is administered and funded under the Department of Health and Human Services.


In the 2018 President's Budget, funds for these programs are requested in the Education for the Disadvantaged and Safe Schools and Citizenship Education accounts, respectively.
Special Education

1. State grants:
   (a) Grants to States (IDEA B-611)
      Annual appropriation
      D 2,629,465 2,606,818 2,719,465 1,766,099 (840,719) -32.25% (953,366) -35.06%
      Advance for succeeding fiscal year 1,2
      D 9,283,383 9,283,383 9,124,103 840,720 9.06% 840,720 9.06%
      Subtotal 11,912,848 11,890,202 12,002,848 11,890,202 0 0.00% (112,646) -0.94%
   (b) Preschool grants (IDEA B-619)
      D 368,238 367,538 368,238 367,538 0 0.00% (700) -0.19%
   (c) Grants for infants and families (IDEA C)
      D 458,556 457,684 458,556 457,684 0 0.00% (872) -0.19%
      Subtotal, State grants 12,739,642 12,715,424 12,829,642 12,715,424 0 0.00% (114,218) -0.89%

2. National activities (IDEA D):
   (a) State personnel development (subpart 1)
      D 41,630 41,551 38,630 41,551 0 0.00% 2,921 7.56%
   (b) Technical assistance and dissemination (section 663)
      D 44,345 44,261 44,345 44,261 0 0.00% (84) -0.19%
   (c) Personnel preparation (section 662)
      D 83,700 83,541 83,700 83,541 0 0.00% (159) -0.19%
   (d) Parent information centers (sections 671-673)
      D 27,411 27,359 27,411 27,359 0 0.00% (52) -0.19%
   (e) Educational technology, media, and materials (section 674)
      D 30,047 29,990 29,990 29,990 0 0.00% 0.943 3.93%
      Subtotal 227,133 226,701 222,133 226,701 0 0.00% 4,568 2.06%

3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)
   D 10,083 10,064 12,583 0 (10,064) -100.00% (12,583) -100.00%

1 The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year's advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year's advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.
2 The fiscal year 2018 amount for Advance for succeeding fiscal year is increased to account for the proposed elimination of Advance in Supporting Effective Instruction State Grants in the School Improvement Programs account.
<table>
<thead>
<tr>
<th>Category Description</th>
<th>Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget</th>
<th>2018 President's Budget Compared to 2017 Annualized CR</th>
<th>2018 President's Budget Compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Amount</td>
<td>Percent</td>
</tr>
<tr>
<td>Rehabilitation Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3,118,130</td>
<td>9.26%</td>
</tr>
<tr>
<td>1. Vocational rehabilitation State grants:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>M</td>
<td></td>
</tr>
<tr>
<td>(a) Grants to States (RA Title I-A, sections 110 and 111)</td>
<td>M</td>
<td>3,118,130</td>
<td>3,121,054</td>
<td>3,409,931</td>
<td>288,877</td>
<td>288,877</td>
<td>9.26%</td>
</tr>
<tr>
<td>(b) Grants to Indians (RA Title I-C)</td>
<td>M</td>
<td>43,000</td>
<td>43,000</td>
<td>43,000</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Mandatory baseline</td>
<td>M</td>
<td>3,391,770</td>
<td>3,398,554</td>
<td>3,398,554</td>
<td>3,452,931</td>
<td>54,377</td>
<td>1.60%</td>
</tr>
<tr>
<td>2. Client assistance State grants (RA section 112)</td>
<td>D</td>
<td>13,000</td>
<td>12,975</td>
<td>13,000</td>
<td>12,975</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>3. Training (RA section 302)</td>
<td>D</td>
<td>30,188</td>
<td>30,131</td>
<td>29,388</td>
<td>30,131</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>4. Demonstration and training programs (RA section 303)</td>
<td>D</td>
<td>5,796</td>
<td>5,785</td>
<td>5,796</td>
<td>5,785</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>5. Protection and advocacy of individual rights (RA section 509)</td>
<td>D</td>
<td>17,650</td>
<td>17,616</td>
<td>17,650</td>
<td>17,616</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>6. Supported employment State grants (RA VI)</td>
<td>D</td>
<td>27,548</td>
<td>27,496</td>
<td>27,548</td>
<td>0</td>
<td>(27,496)</td>
<td>-100.00%</td>
</tr>
<tr>
<td>7. Independent living services for older blind individuals (RA VII, Chapter 2)</td>
<td>D</td>
<td>33,317</td>
<td>33,254</td>
<td>33,317</td>
<td>33,254</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)</td>
<td>D</td>
<td>10,336</td>
<td>10,316</td>
<td>10,336</td>
<td>10,316</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td>137,835</td>
<td>137,573</td>
<td>137,035</td>
<td>110,077</td>
<td>(27,496)</td>
<td>-19.99%</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>3,298,965</td>
<td>3,301,627</td>
<td>3,301,089</td>
<td>3,563,008</td>
<td>261,381</td>
<td>7.92%</td>
</tr>
<tr>
<td>Discretionary</td>
<td>D</td>
<td>137,835</td>
<td>137,573</td>
<td>137,035</td>
<td>110,077</td>
<td>(27,496)</td>
<td>-19.99%</td>
</tr>
</tbody>
</table>

1 For the Vocational Rehabilitation State Grants program, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
## American Printing House for the Blind (20 U.S.C. 101 et seq.)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget</th>
<th>2018 President's Budget Compared to 2017 Annualized CR Amount</th>
<th>2018 President's Budget Compared to 2017 Appropriation Percent</th>
<th>2018 President's Budget Compared to 2017 Appropriation Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 25,431</td>
<td>25,383</td>
<td>25,431</td>
<td>25,383</td>
<td>0</td>
<td>0.00% (48)</td>
<td>-0.19%</td>
<td></td>
</tr>
</tbody>
</table>

## National Technical Institute for the Deaf (EDA I-B and section 207)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget</th>
<th>2018 President's Budget Compared to 2017 Annualized CR Amount</th>
<th>2018 President's Budget Compared to 2017 Appropriation Percent</th>
<th>2018 President's Budget Compared to 2017 Appropriation Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 70,016</td>
<td>69,883</td>
<td>70,016</td>
<td>69,883</td>
<td>0</td>
<td>0.00% (133)</td>
<td>-0.19%</td>
<td></td>
</tr>
</tbody>
</table>

## Gallaudet University (EDA I-A and section 207)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget</th>
<th>2018 President's Budget Compared to 2017 Annualized CR Amount</th>
<th>2018 President's Budget Compared to 2017 Appropriation Percent</th>
<th>2018 President's Budget Compared to 2017 Appropriation Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 121,275</td>
<td>121,044</td>
<td>121,275</td>
<td>121,044</td>
<td>0</td>
<td>0.00% (231)</td>
<td>-0.19%</td>
<td></td>
</tr>
</tbody>
</table>

## Career, Technical, and Adult Education

1. Career and technical education (Carl D. Perkins CTEA):
   - (a) State grants (Title I)
     - Annual appropriation
       | Category Code | 2016 Appropriation | 2017 Annualized CR | 2017 Appropriation | 2018 President's Budget | 2018 President's Budget Compared to 2017 Annualized CR Amount | 2018 President's Budget Compared to 2017 Appropriation Percent | 2018 President's Budget Compared to 2017 Appropriation Percent |
       | D 326,598      | 324,473             | 326,598             | 158,499             | (165,974)                                                  | -51.15% (168,099)                                                   | -51.47%                                                       |
     - Advance for succeeding fiscal year 1
       | Category Code | 2016 Appropriation | 2017 Annualized CR | 2017 Appropriation | 2018 President's Budget | 2018 President's Budget Compared to 2017 Annualized CR Amount | 2018 President's Budget Compared to 2017 Appropriation Percent | 2018 President's Budget Compared to 2017 Appropriation Percent |
       | D 791,000      | 791,000             | 791,000             | 791,000             | 0                        | 0.00% 0                                                   | 0 0.00%                                                       |
     - Subtotal
       | Category Code | 2016 Appropriation | 2017 Annualized CR | 2017 Appropriation | 2018 President's Budget | 2018 President's Budget Compared to 2017 Annualized CR Amount | 2018 President's Budget Compared to 2017 Appropriation Percent | 2018 President's Budget Compared to 2017 Appropriation Percent |
       | D 1,117,598    | 1,115,473           | 1,117,598           | 949,499             | (165,974)                                                  | -14.88% (168,099)                                                   | -15.04%                                                       |
   - (b) National programs (section 114)
       | Category Code | 2016 Appropriation | 2017 Annualized CR | 2017 Appropriation | 2018 President's Budget | 2018 President's Budget Compared to 2017 Annualized CR Amount | 2018 President's Budget Compared to 2017 Appropriation Percent | 2018 President's Budget Compared to 2017 Appropriation Percent |
       | D 7,421        | 7,407               | 7,421               | 27,407             | 20,000                      | 270.02% 19,986                                                   | 269.32%                                                       |
     - Subtotal, Career and technical education
       | Category Code | 2016 Appropriation | 2017 Annualized CR | 2017 Appropriation | 2018 President's Budget | 2018 President's Budget Compared to 2017 Annualized CR Amount | 2018 President's Budget Compared to 2017 Appropriation Percent | 2018 President's Budget Compared to 2017 Appropriation Percent |
       | D 1,125,019    | 1,122,880           | 1,125,019           | 976,906             | (145,974)                                                  | -13.00% (148,113)                                                   | -13.17%                                                       |
2. Adult education:
   - (a) Adult basic and literacy education State grants (AEFLA)
     | Category Code | 2016 Appropriation | 2017 Annualized CR | 2017 Appropriation | 2018 President's Budget | 2018 President's Budget Compared to 2017 Annualized CR Amount | 2018 President's Budget Compared to 2017 Appropriation Percent | 2018 President's Budget Compared to 2017 Appropriation Percent |
     | D 581,955      | 580,849             | 581,955             | 485,849             | (95,000)                                                  | -16.36% (96,106)                                                   | -16.51%                                                       |
   - (b) National leadership activities (AEFLA section 242)
     | Category Code | 2016 Appropriation | 2017 Annualized CR | 2017 Appropriation | 2018 President's Budget | 2018 President's Budget Compared to 2017 Annualized CR Amount | 2018 President's Budget Compared to 2017 Appropriation Percent | 2018 President's Budget Compared to 2017 Appropriation Percent |
     | D 13,712       | 13,686              | 13,712              | 13,686              | 0                        | 0.00% (26)                                                    | -0.19%                                                       |
     - Subtotal, Adult education
       | Category Code | 2016 Appropriation | 2017 Annualized CR | 2017 Appropriation | 2018 President's Budget | 2018 President's Budget Compared to 2017 Annualized CR Amount | 2018 President's Budget Compared to 2017 Appropriation Percent | 2018 President's Budget Compared to 2017 Appropriation Percent |
       | D 595,667      | 594,535             | 595,667             | 499,535             | (95,000)                                                  | -15.98% (96,132)                                                   | -16.14%                                                       |

Total, Appropriation

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget</th>
<th>2018 President's Budget Compared to 2017 Annualized CR Amount</th>
<th>2018 President's Budget Compared to 2017 Appropriation Percent</th>
<th>2018 President's Budget Compared to 2017 Appropriation Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 1,720,686</td>
<td>1,717,415</td>
<td>1,720,686</td>
<td>1,476,441</td>
<td>(240,974)</td>
<td>-14.03% (244,245)</td>
<td>-14.19%</td>
<td></td>
</tr>
</tbody>
</table>

Total, Budget authority

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget</th>
<th>2018 President's Budget Compared to 2017 Annualized CR Amount</th>
<th>2018 President's Budget Compared to 2017 Appropriation Percent</th>
<th>2018 President's Budget Compared to 2017 Appropriation Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 1,720,686</td>
<td>1,715,911</td>
<td>1,720,686</td>
<td>1,476,441</td>
<td>(239,470)</td>
<td>-13.96% (244,245)</td>
<td>-14.19%</td>
<td></td>
</tr>
<tr>
<td>D 929,686</td>
<td>926,415</td>
<td>929,686</td>
<td>685,441</td>
<td>(240,974)</td>
<td>-26.01% (244,245)</td>
<td>-26.27%</td>
<td></td>
</tr>
<tr>
<td>D 791,000</td>
<td>789,496</td>
<td>791,000</td>
<td>1,504</td>
<td>0</td>
<td>0.19% 0</td>
<td>0 0.00%</td>
<td></td>
</tr>
</tbody>
</table>

Prior year's advance 1

---

1 The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year's advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year's advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.
<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President’s Budget</th>
<th>2018 President’s Budget Compared to 2017 Annualized CR</th>
<th>2018 President’s Budget Compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Financial Assistance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Discretionary Pell grants</td>
<td>D</td>
<td>22,475,352</td>
<td>22,432,626</td>
<td>22,475,352</td>
<td>22,432,626</td>
<td>0</td>
</tr>
<tr>
<td>(b) Mandatory Pell grants</td>
<td>M</td>
<td>4,840,361</td>
<td>6,323,676</td>
<td>6,630,676</td>
<td>5,985,000</td>
<td>(338,676)</td>
</tr>
<tr>
<td>(c) Mandatory Funding for Discretionary Program Costs</td>
<td>M</td>
<td>0</td>
<td>1,574,000</td>
<td>1,320,000</td>
<td>1,070,000</td>
<td>(504,000)</td>
</tr>
<tr>
<td>Subtotal, Federal Pell grants</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Discretionary</td>
<td>D</td>
<td>27,315,713</td>
<td>30,330,302</td>
<td>30,426,028</td>
<td>29,487,626</td>
<td>(842,676)</td>
</tr>
<tr>
<td>Mandatory</td>
<td>M</td>
<td>4,840,361</td>
<td>7,897,676</td>
<td>7,950,676</td>
<td>7,055,000</td>
<td>(895,676)</td>
</tr>
</tbody>
</table>

Federal Pell Grants Program Information (memorandum entry):

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President’s Budget</th>
<th>2018 President’s Budget Compared to 2017 Annualized CR</th>
<th>2018 President’s Budget Compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Discretionary appropriation</td>
<td>D</td>
<td>21,937,000</td>
<td>21,366,000</td>
<td>22,540,000</td>
<td>22,858,000</td>
<td>1,492,000</td>
</tr>
<tr>
<td>Mandatory appropriation</td>
<td>M</td>
<td>4,961,000</td>
<td>5,569,000</td>
<td>5,876,000</td>
<td>5,985,000</td>
<td>416,000</td>
</tr>
<tr>
<td>Total resources</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maximum award (in whole dollars)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Base award</td>
<td></td>
<td>4,860</td>
<td>4,860</td>
<td>4,860</td>
<td>4,860</td>
<td>0</td>
</tr>
<tr>
<td>Mandatory add-on</td>
<td></td>
<td>955</td>
<td>1,060</td>
<td>1,060</td>
<td>1,060</td>
<td>0</td>
</tr>
<tr>
<td>Total maximum award</td>
<td></td>
<td>5,815</td>
<td>5,920</td>
<td>5,920</td>
<td>5,920</td>
<td>0</td>
</tr>
<tr>
<td>Recipients (in thousands)</td>
<td></td>
<td>7,213</td>
<td>7,143</td>
<td>7,143</td>
<td>7,281</td>
<td>138</td>
</tr>
</tbody>
</table>

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

The President’s Budget proposes to cancel $3.9 billion of Pell carryover funds.
<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget Compared to 2017 Annualized CR</th>
<th>2018 President's Budget Compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
</tr>
<tr>
<td></td>
<td>2016</td>
<td>2017</td>
<td>2018</td>
<td>Amount</td>
<td>Percent</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(dollars in thousands)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Financial Assistance (continued)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Campus-based programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Federal supplemental educational opportunity grants (HEA IV-A-3)</td>
<td>D</td>
<td>733,130</td>
<td>731,736</td>
<td>733,130</td>
<td>0</td>
</tr>
<tr>
<td>(b) Federal work-study (HEA IV-C)</td>
<td>D</td>
<td>989,728</td>
<td>987,847</td>
<td>989,728</td>
<td>500,000</td>
</tr>
<tr>
<td>Subtotal, Campus-based programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,722,858</td>
<td>1,719,583</td>
<td>1,722,858</td>
<td>500,000</td>
<td>(1,219,583)</td>
</tr>
<tr>
<td>3. Iraq and Afghanistan service grants (P.L. 111-39)</td>
<td>M</td>
<td>453</td>
<td>442</td>
<td>442</td>
<td>57</td>
</tr>
<tr>
<td>Total</td>
<td>29,039,024</td>
<td>32,050,327</td>
<td>32,149,328</td>
<td>29,988,125</td>
<td>(2,062,202)</td>
</tr>
<tr>
<td>Discretionary</td>
<td>D</td>
<td>24,198,210</td>
<td>24,152,209</td>
<td>24,198,210</td>
<td>22,932,626</td>
</tr>
<tr>
<td>Mandatory</td>
<td>M</td>
<td>4,840,814</td>
<td>7,898,118</td>
<td>7,951,118</td>
<td>7,055,499</td>
</tr>
<tr>
<td>TEACH Grants (HEA IV-A-9)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. New loan subsidy</td>
<td>M</td>
<td>13,692</td>
<td>14,930</td>
<td>14,930</td>
<td>24,572</td>
</tr>
<tr>
<td>2. Upward reestimate of existing loans</td>
<td>M</td>
<td>3,296</td>
<td>138,412</td>
<td>138,412</td>
<td>0</td>
</tr>
<tr>
<td>3. Downward reestimate of existing loans (non-add)</td>
<td>M</td>
<td>(5,111)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Net reestimate of existing loans (non-add)</td>
<td>M</td>
<td>(1,816)</td>
<td>138,412</td>
<td>138,412</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal, loan subsidies</td>
<td>16,988</td>
<td>153,342</td>
<td>153,342</td>
<td>24,572</td>
<td>(128,770)</td>
</tr>
<tr>
<td>Subtotal, new loan subsidies and net reestimate (non-add)</td>
<td>11,876</td>
<td>153,342</td>
<td>153,342</td>
<td>24,572</td>
<td>(128,770)</td>
</tr>
<tr>
<td>Total</td>
<td>16,988</td>
<td>153,342</td>
<td>153,342</td>
<td>24,572</td>
<td>(128,770)</td>
</tr>
</tbody>
</table>

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
### Federal Direct Student Loans Program Account (HEA IV-D)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget</th>
<th>Compared to 2017 Annualized CR</th>
<th>Compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
</tr>
<tr>
<td>1. New loan subsidies</td>
<td>M 0 1,609,002</td>
<td>1,609,002</td>
<td>0 (1,609,002)</td>
<td>100.00%</td>
<td>(1,609,002)</td>
<td>100.00%</td>
</tr>
<tr>
<td>2. New net loan subsidy (non-add) (^1)</td>
<td>M (9,165,366) (1,961,127)</td>
<td>(1,961,127)</td>
<td>(10,662,798)</td>
<td>443.71%</td>
<td>(8,701,671)</td>
<td>443.71%</td>
</tr>
<tr>
<td>3. Upward reestimate of existing loans</td>
<td>M 9,878,116 35,419,293</td>
<td>35,419,293</td>
<td>0 (35,419,293)</td>
<td>100.00%</td>
<td>(35,419,293)</td>
<td>100.00%</td>
</tr>
<tr>
<td>4. Downward reestimate of existing loans (non-add)</td>
<td>M (2,184,826) (6,989,061)</td>
<td>(6,989,061)</td>
<td>0 6,989,061</td>
<td>-100.00%</td>
<td>6,989,061</td>
<td>-100.00%</td>
</tr>
<tr>
<td>5. Net reestimate of existing loans (non-add)</td>
<td>M 7,693,290 28,430,232</td>
<td>28,430,232</td>
<td>0 (28,430,232)</td>
<td>-100.00%</td>
<td>(28,430,232)</td>
<td>-100.00%</td>
</tr>
<tr>
<td>6. Upward modification of existing loans</td>
<td>M 0 364,394</td>
<td>364,394</td>
<td>0 (364,394)</td>
<td>-100.00%</td>
<td>(364,394)</td>
<td>-100.00%</td>
</tr>
<tr>
<td>7. Net modification of existing loans (non-add)</td>
<td>M 0 364,394</td>
<td>364,394</td>
<td>0 (364,394)</td>
<td>-100.00%</td>
<td>(364,394)</td>
<td>-100.00%</td>
</tr>
<tr>
<td><strong>Subtotal, loan subsidies</strong></td>
<td>M 9,878,116</td>
<td>37,392,689</td>
<td>37,392,689</td>
<td>0 (37,392,689)</td>
<td>-100.00%</td>
<td>(37,392,689)</td>
</tr>
<tr>
<td><strong>Subtotal, new loan subsidies and net reestimate/modification (non-add)</strong></td>
<td>M (1,472,076)</td>
<td>26,833,499</td>
<td>26,833,499</td>
<td>(10,662,798)</td>
<td>-139.74%</td>
<td>(37,496,297)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>M 9,878,116</td>
<td>37,392,689</td>
<td>37,392,689</td>
<td>0 (37,392,689)</td>
<td>-100.00%</td>
<td>(37,392,689)</td>
</tr>
</tbody>
</table>

### Federal Family Education Loans Program Account (HEA IV-B)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget</th>
<th>Compared to 2017 Annualized CR</th>
<th>Compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
</tr>
<tr>
<td>1. Upward reestimate of existing loans</td>
<td>M 1,295,196 11,155,845</td>
<td>11,155,845</td>
<td>0 (11,155,845)</td>
<td>100.00%</td>
<td>(11,155,845)</td>
<td>100.00%</td>
</tr>
<tr>
<td>2. Downward reestimate of existing loans (non-add)</td>
<td>M (2,521,474) (370,011)</td>
<td>(370,011)</td>
<td>0 370,011</td>
<td>-100.00%</td>
<td>370,011</td>
<td>-100.00%</td>
</tr>
<tr>
<td>3. Net reestimate of existing loans (non-add)</td>
<td>M (1,226,278) 10,785,834</td>
<td>10,785,834</td>
<td>0 (10,785,834)</td>
<td>-100.00%</td>
<td>(10,785,834)</td>
<td>-100.00%</td>
</tr>
<tr>
<td>4. Upward modification of existing loans (^2)</td>
<td>M 151,588 0</td>
<td>0</td>
<td>0</td>
<td>---</td>
<td>0</td>
<td>---</td>
</tr>
<tr>
<td>5. Downward modification of existing loans (non-add) (^3)</td>
<td>M 0 0</td>
<td>0</td>
<td>(443,409)</td>
<td>(443,409)</td>
<td>---</td>
<td>(443,409)</td>
</tr>
<tr>
<td>6. Net modification of existing loans (non-add)</td>
<td>M 151,588 0</td>
<td>0</td>
<td>(443,409)</td>
<td>(443,409)</td>
<td>---</td>
<td>(443,409)</td>
</tr>
<tr>
<td><strong>Total, FFEL Program Account</strong></td>
<td>M 1,446,784 11,155,845</td>
<td>11,155,845</td>
<td>0 (11,155,845)</td>
<td>100.00%</td>
<td>(11,155,845)</td>
<td>100.00%</td>
</tr>
<tr>
<td><strong>Total, new loan subsidies and net reestimate/modification (non-add)</strong></td>
<td>M (1,074,690) 10,785,834</td>
<td>10,785,834</td>
<td>(443,409)</td>
<td>(11,229,243)</td>
<td>-104.11%</td>
<td>(11,229,243)</td>
</tr>
</tbody>
</table>

### Federal Family Education Loans Liquidating Account (HEA IV-B)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget</th>
<th>Compared to 2017 Annualized CR</th>
<th>Compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
</tr>
<tr>
<td>1. Pre-1992 student loans</td>
<td>M (174,503) (243,075) (243,075)</td>
<td>(215,075)</td>
<td>28,000</td>
<td>-11.52%</td>
<td>28,000</td>
<td>-11.52%</td>
</tr>
</tbody>
</table>

### Health Education Assistance Loans Liquidating Account

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget</th>
<th>Compared to 2017 Annualized CR</th>
<th>Compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
</tr>
<tr>
<td></td>
<td>(8,000)</td>
<td>(8,000)</td>
<td>(8,000)</td>
<td>(8,000)</td>
<td>0</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

---

1. The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the most recent (fiscal year 2017) sequester order.

2. The 2016 Appropriation column reflects an increase in guaranty agency reinsurance from 95 percent to 100 percent as included in the Consolidated Appropriations Act, 2016.

3. FFEL downward modification reflects Administration proposed policy to eliminate Account Maintenance Fees paid to guaranty agencies.

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
### Higher Education

1. Aid for institutional development:
   (a) Strengthening institutions (HEA III-A, section 311)
      - 2016 Appropriation: $86,534
      - 2017 Annualized CR: $86,369
      - 2018 President's Budget: $86,534
      - Compared to 2017 Appropriation: -0.00%

   (b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)
      - 2016 Appropriation: $27,599
      - 2017 Annualized CR: $27,547
      - 2018 President's Budget: $27,547
      - Compared to 2017 Appropriation: 0.00%

   (c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)
      - 2016 Appropriation: $27,960
      - 2017 Annualized CR: $27,930
      - 2018 President's Budget: $30,000
      - Compared to 2017 Annualized CR: 7.41%
      - Compared to 2017 Appropriation: 7.41%

   **Subtotal**
      - 2016 Appropriation: $55,559
      - 2017 Annualized CR: $55,477
      - 2018 President's Budget: $55,529
      - Compared to 2017 Annualized CR: 3.73%
      - Compared to 2017 Appropriation: 3.63%

   (d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)
      - 2016 Appropriation: $13,802
      - 2017 Annualized CR: $13,802
      - 2018 President's Budget: $13,802
      - Compared to 2017 Appropriation: 0.00%

   (e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)
      - 2016 Appropriation: $13,980
      - 2017 Annualized CR: $13,965
      - 2018 President's Budget: $15,000
      - Compared to 2017 Annualized CR: 7.41%
      - Compared to 2017 Appropriation: 7.41%

   **Subtotal**
      - 2016 Appropriation: $27,782
      - 2017 Annualized CR: $27,741
      - 2018 President's Budget: $27,767
      - Compared to 2017 Annualized CR: 3.73%
      - Compared to 2017 Appropriation: 3.63%

   (f) Strengthening HBCUs (HEA III-B, section 323)
      - 2016 Appropriation: $244,694
      - 2017 Annualized CR: $244,229
      - 2018 President's Budget: $244,229
      - Compared to 2017 Appropriation: 0.00%

   (g) Mandatory strengthening HBCUs (HEA III-F, section 371)
      - 2016 Appropriation: $79,220
      - 2017 Annualized CR: $79,135
      - 2018 President's Budget: $85,000
      - Compared to 2017 Annualized CR: 7.41%
      - Compared to 2017 Appropriation: 7.41%

   **Subtotal**
      - 2016 Appropriation: $323,914
      - 2017 Annualized CR: $323,364
      - 2018 President's Budget: $329,229
      - Compared to 2017 Annualized CR: 1.81%
      - Compared to 2017 Appropriation: 1.67%

   (h) Strengthening historically Black graduate institutions (HEA III-B, section 326)
      - 2016 Appropriation: $63,281
      - 2017 Annualized CR: $63,161
      - 2018 President's Budget: $63,161
      - Compared to 2017 Appropriation: 0.00%

   (i) Strengthening HBCU masters program (HEA,Title VII, section 723)
      - 2016 Appropriation: $0
      - 2017 Annualized CR: $7,500
      - 2018 President's Budget: $0
      - Compared to 2017 Appropriation: ---

   (j) Strengthening predominantly Black institutions (HEA III-A, section 318)
      - 2016 Appropriation: $13,980
      - 2017 Annualized CR: $13,965
      - 2018 President's Budget: $15,000
      - Compared to 2017 Annualized CR: 0.00%

   (k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)
      - 2016 Appropriation: $13,980
      - 2017 Annualized CR: $13,965
      - 2018 President's Budget: $15,000
      - Compared to 2017 Annualized CR: 7.41%
      - Compared to 2017 Appropriation: 7.41%

   **Subtotal**
      - 2016 Appropriation: $23,922
      - 2017 Annualized CR: $23,888
      - 2018 President's Budget: $24,923
      - Compared to 2017 Annualized CR: 4.33%
      - Compared to 2017 Appropriation: 4.25%

   (l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)
      - 2016 Appropriation: $3,348
      - 2017 Annualized CR: $3,348
      - 2018 President's Budget: $3,348
      - Compared to 2017 Appropriation: 0.01%

   (m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)
      - 2016 Appropriation: $4,660
      - 2017 Annualized CR: $4,655
      - 2018 President's Budget: $5,000
      - Compared to 2017 Annualized CR: 7.41%
      - Compared to 2017 Appropriation: 7.41%

   **Subtotal**
      - 2016 Appropriation: $8,008
      - 2017 Annualized CR: $8,003
      - 2018 President's Budget: $8,342
      - Compared to 2017 Annualized CR: 4.32%
      - Compared to 2017 Appropriation: 4.24%

   (n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)
      - 2016 Appropriation: $3,348
      - 2017 Annualized CR: $3,348
      - 2018 President's Budget: $3,348
      - Compared to 2017 Appropriation: 0.01%

   (o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)
      - 2016 Appropriation: $4,660
      - 2017 Annualized CR: $4,655
      - 2018 President's Budget: $5,000
      - Compared to 2017 Annualized CR: 7.41%
      - Compared to 2017 Appropriation: 7.41%

   **Subtotal**
      - 2016 Appropriation: $8,008
      - 2017 Annualized CR: $8,003
      - 2018 President's Budget: $8,342
      - Compared to 2017 Annualized CR: 4.32%
      - Compared to 2017 Appropriation: 4.24%

   (p) Minority science and engineering improvement (HEA III-E-1)
      - 2016 Appropriation: $9,648
      - 2017 Annualized CR: $9,649
      - 2018 President's Budget: $9,649
      - Compared to 2017 Appropriation: 0.00%

   **Subtotal, Aid for institutional development**
      - 2016 Appropriation: $606,656
      - 2017 Annualized CR: $605,622
      - 2018 President's Budget: $614,001
      - Compared to 2017 Annualized CR: 4.29%
      - Compared to 2017 Appropriation: 6.99%

   **Discretionary**
      - 2016 Appropriation: $462,196
      - 2017 Annualized CR: $461,317
      - 2018 President's Budget: $469,696
      - Compared to 2017 Annualized CR: -1.72%
      - Compared to 2017 Appropriation: -11.72%

   **Mandatory**
      - 2016 Appropriation: $144,460
      - 2017 Annualized CR: $144,305
      - 2018 President's Budget: $155,000
      - Compared to 2017 Annualized CR: 7.41%
      - Compared to 2017 Appropriation: 14.25%

**NOTE:** For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
### Higher Education (continued)

2. Aid for Hispanic-serving institutions:

   (a) Developing Hispanic-serving institutions (HEA V-A)  
   - 2016 Appropriation: $107,795  
   - 2017 Annualized CR: $107,590  
   - 2018 President's Budget: $107,795  
   - Compared to 2017 Annualized CR: 0.00%  

   (b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))  
   - 2016 Appropriation: $93,200  
   - 2017 Annualized CR: $93,100  
   - 2018 President's Budget: $100,000  
   - Compared to 2017 Annualized CR: 7.41%  

   (c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)  
   - 2016 Appropriation: $9,671  
   - 2017 Annualized CR: $9,653  
   - 2018 President's Budget: $9,653  
   - Compared to 2017 Annualized CR: 0.00%  

   **Subtotal**: $210,666  
   - Discretionary: $117,466  
   - Mandatory: $93,200  
   - Compared to 2017 Annualized CR: 3.28%  

3. Other aid for institutions:

   (a) International education and foreign language studies:  
      - Domestic programs (HEA VI-A and B)  
      - 2016 Appropriation: $65,103  
      - 2017 Annualized CR: $64,979  
      - 2018 President's Budget: $0  
      - Compared to 2017 Annualized CR: -100.00%  
      - Overseas programs (MECEA section 102(b)(6))  
      - 2016 Appropriation: $7,061  
      - 2017 Annualized CR: $7,048  
      - 2018 President's Budget: $0  
      - Compared to 2017 Annualized CR: -100.00%  

   **Subtotal**: $72,164  
   - Discretionary: $11,800  
   - Mandatory: $60,364  
   - Compared to 2017 Annualized CR: -100.00%  

4. Assistance for students:

   (a) Federal TRIO programs (HEA IV-A-2, Chapter 1)  
   - 2016 Appropriation: $900,000  
   - 2017 Annualized CR: $898,289  
   - 2018 President's Budget: $808,289  
   - Compared to 2017 Annualized CR: -10.02%  

   (b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)  
   - 2016 Appropriation: $322,754  
   - 2017 Annualized CR: $322,140  
   - 2018 President's Budget: $284,072  
   - Compared to 2017 Annualized CR: -32.02%  

   (c) Graduate assistance in areas of national need (HEA VII-A-2)  
   - 2016 Appropriation: $29,293  
   - 2017 Annualized CR: $29,237  
   - 2018 President's Budget: $28,047  
   - Compared to 2017 Annualized CR: -80.25%  

   (d) Child care access means parents in school (HEA IV-A-7)  
   - 2016 Appropriation: $15,134  
   - 2017 Annualized CR: $15,105  
   - 2018 President's Budget: $0  
   - Compared to 2017 Annualized CR: -100.00%  

5. Teacher quality partnerships (HEA II-A)  
   - 2016 Appropriation: $43,092  
   - 2017 Annualized CR: $43,092  
   - 2018 President's Budget: $0  
   - Compared to 2017 Annualized CR: -100.00%  

**Total**: $2,219,845  
- Discretionary: $1,982,185  
- Mandatory: $237,660  
- Compared to 2017 Annualized CR: -18.75%  

**NOTE**: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2018 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget Compared to 2017 Annualized CR</th>
<th>2018 President's Budget Compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Howard University</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. General support (20 U.S.C. 121 et seq.)</td>
<td>D 194,496</td>
<td>194,126</td>
<td>194,496</td>
<td>194,126</td>
<td>0</td>
</tr>
<tr>
<td>2. Howard University Hospital (20 U.S.C. 128)</td>
<td>D 27,325</td>
<td>27,273</td>
<td>27,325</td>
<td>27,273</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>D 221,821</td>
<td>221,399</td>
<td>221,821</td>
<td>221,399</td>
<td>0</td>
</tr>
<tr>
<td>College Housing and Academic Facilities Loans Program Account (HEA section 121)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Federal administration (FCRA section 505(e))</td>
<td>D 435</td>
<td>434</td>
<td>435</td>
<td>434</td>
<td>0</td>
</tr>
<tr>
<td>2. Reestimate of existing loan subsidies</td>
<td>M 88</td>
<td>54</td>
<td>54</td>
<td>0</td>
<td>(54)</td>
</tr>
<tr>
<td>Total</td>
<td>D 523</td>
<td>488</td>
<td>489</td>
<td>434</td>
<td>(54)</td>
</tr>
<tr>
<td>Discretionary</td>
<td>D 435</td>
<td>434</td>
<td>435</td>
<td>434</td>
<td>0</td>
</tr>
<tr>
<td>Mandatory</td>
<td>M 88</td>
<td>54</td>
<td>54</td>
<td>0</td>
<td>(54)</td>
</tr>
<tr>
<td>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>M (364)</td>
<td>(364)</td>
<td>(364)</td>
<td>(364)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Historically Black College and University Capital Financing Program Account (HEA III-D)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Federal administration (FCRA section 505(e))</td>
<td>D 334</td>
<td>333</td>
<td>334</td>
<td>333</td>
<td>0</td>
</tr>
<tr>
<td>2. Loan subsidies</td>
<td>D 20,150</td>
<td>20,112</td>
<td>20,150</td>
<td>20,112</td>
<td>0</td>
</tr>
<tr>
<td>3. Reestimate of existing loan subsidies</td>
<td>M 21,656</td>
<td>201,110</td>
<td>201,110</td>
<td>0</td>
<td>(201,110)</td>
</tr>
<tr>
<td>Total</td>
<td>D 42,140</td>
<td>221,555</td>
<td>221,594</td>
<td>20,445</td>
<td>(201,110)</td>
</tr>
<tr>
<td>Discretionary</td>
<td>D 20,484</td>
<td>20,445</td>
<td>20,484</td>
<td>20,445</td>
<td>0</td>
</tr>
<tr>
<td>Mandatory</td>
<td>M 21,656</td>
<td>201,110</td>
<td>201,110</td>
<td>0</td>
<td>(201,110)</td>
</tr>
<tr>
<td>Higher Education Facilities Loans Liquidating Account (HEA section 121)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>M (227)</td>
<td>(227)</td>
<td>(227)</td>
<td>(227)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>College Housing Loans Liquidating Account (HEA section 121)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>M (1,176)</td>
<td>(1,176)</td>
<td>(1,176)</td>
<td>(1,176)</td>
<td>0</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
## Institute of Education Sciences

1. **Research and statistics:**
   - (a) Research, development, and dissemination (ESRA I-A, B and D)
     - **2016 Appropriation:** $195,000
     - **2017 Annualized CR:** $187,500
     - **2018 President’s Budget:** $194,629
     - **Compared to 2017 Appropriation:** $0
     - **Percent:** 0.00%
     - **2018 President’s Budget Compared to 2017 Annualized CR:** $7,129
     - **Percent:** 3.80%
   - (b) Statistics (ESRA I-C)
     - **2016 Appropriation:** $112,000
     - **2017 Annualized CR:** $109,500
     - **2018 President’s Budget:** $111,787
     - **Compared to 2017 Appropriation:** $0
     - **Percent:** 0.00%
     - **2018 President’s Budget Compared to 2017 Annualized CR:** $2,287
     - **Percent:** 2.09%

2. **Regional educational laboratories (ESRA section 174)**
   - **2016 Appropriation:** $54,423
   - **2017 Annualized CR:** $54,320
   - **2018 President’s Budget:** $54,320
   - **Compared to 2017 Annualized CR:** $0
   - **Percent:** 0.00%
   - **2018 President’s Budget Compared to 2017 Annualized CR:** $(103)
   - **Percent:** -0.19%

3. **Assessment (NAEPPA):**
   - (a) National assessment (section 303)
     - **2016 Appropriation:** $149,000
     - **2017 Annualized CR:** $148,717
     - **2018 President’s Budget:** $148,717
     - **Compared to 2017 Appropriation:** $0
     - **Percent:** 0.00%
     - **2018 President’s Budget Compared to 2017 Annualized CR:** $(283)
     - **Percent:** -0.19%
   - (b) National Assessment Governing Board (section 302)
     - **2016 Appropriation:** $8,235
     - **2017 Annualized CR:** $8,219
     - **2018 President’s Budget:** $8,219
     - **Compared to 2017 Appropriation:** $0
     - **Percent:** 0.00%
     - **2018 President’s Budget Compared to 2017 Annualized CR:** $474
     - **Percent:** 6.12%

**Subtotal**
- **2016 Appropriation:** $157,235
- **2017 Annualized CR:** $156,936
- **2018 President’s Budget:** $156,936
- **Compared to 2017 Annualized CR:** $0
- **Percent:** 0.00%
- **2018 President’s Budget Compared to 2017 Annualized CR:** $191
- **Percent:** 0.12%

4. **Research in special education (ESRA, Part E)**
   - **2016 Appropriation:** $54,000
   - **2017 Annualized CR:** $54,000
   - **2018 President’s Budget:** $54,000
   - **Compared to 2017 Annualized CR:** $0
   - **Percent:** 0.00%
   - **2018 President’s Budget Compared to 2017 Annualized CR:** $(103)
   - **Percent:** -0.19%

5. **Statewide longitudinal data systems (ETAA section 208)**
   - **2016 Appropriation:** $34,539
   - **2017 Annualized CR:** $34,473
   - **2018 President’s Budget:** $32,281
   - **Compared to 2017 Annualized CR:** $0
   - **Percent:** 0.00%
   - **2018 President’s Budget Compared to 2017 Annualized CR:** $2,162
   - **Percent:** 6.79%

6. **Special education studies and evaluations (IDEA, section 664)**
   - **2016 Appropriation:** $10,818
   - **2017 Annualized CR:** $10,797
   - **2018 President’s Budget:** $10,797
   - **Compared to 2017 Annualized CR:** $0
   - **Percent:** 0.00%
   - **2018 President’s Budget Compared to 2017 Annualized CR:** $(21)
   - **Percent:** -0.19%

**Total**
- **2016 Appropriation:** $618,015
- **2017 Annualized CR:** $616,839
- **2018 President’s Budget:** $616,839
- **Compared to 2017 Annualized CR:** $0
- **Percent:** 0.00%
- **2018 President’s Budget Compared to 2017 Appropriation:** $11,572
- **Percent:** 1.91%

## Program Administration (DEOA)

1. **Salaries and expenses**
   - **2016 Appropriation:** $431,000
   - **2017 Annualized CR:** $431,179
   - **2018 President’s Budget:** $438,000
   - **Compared to 2017 Annualized CR:** $6,821
   - **Percent:** 1.58%
   - **2018 President’s Budget Compared to 2017 Appropriation:** $6,000
   - **Percent:** 1.39%

2. **Building modernization**
   - **2016 Appropriation:** $0
   - **2017 Annualized CR:** $0
   - **2018 President’s Budget:** $0
   - **Compared to 2017 Annualized CR:** $0
   - **Percent:** 0.00%
   - **2018 President’s Budget Compared to 2017 Appropriation:** $0
   - **Percent:** ---

**Total**
- **2016 Appropriation:** $432,000
- **2017 Annualized CR:** $431,179
- **2018 President’s Budget:** $438,000
- **Compared to 2017 Annualized CR:** $6,821
- **Percent:** 1.58%
- **2018 President’s Budget Compared to 2017 Appropriation:** $6,000
- **Percent:** 1.39%

## Student Aid Administration (HEA I-D and IV-D, section 458)

1. **Salaries and expenses**
   - **2016 Appropriation:** $696,643
   - **2017 Annualized CR:** $693,693
   - **2018 President’s Budget:** $680,711
   - **Compared to 2017 Annualized CR:** $(12,982)
   - **Percent:** -1.87%
   - **2018 President’s Budget Compared to 2017 Appropriation:** $(15,932)
   - **Percent:** -2.29%

2. **Servicing activities**
   - **2016 Appropriation:** $855,211
   - **2017 Annualized CR:** $880,211
   - **2018 President’s Budget:** $1,017,000
   - **Compared to 2017 Annualized CR:** $161,789
   - **Percent:** 18.92%
   - **2018 President’s Budget Compared to 2017 Appropriation:** $136,789
   - **Percent:** 15.54%

**Total**
- **2016 Appropriation:** $1,551,854
- **2017 Annualized CR:** $1,548,904
- **2018 President’s Budget:** $1,697,711
- **Compared to 2017 Annualized CR:** $148,807
- **Percent:** 9.61%
- **2018 President’s Budget Compared to 2017 Appropriation:** $120,857
- **Percent:** 7.66%

## Office for Civil Rights (DEOA, section 203)

1. **Salaries and expenses**
   - **2016 Appropriation:** $107,000
   - **2017 Annualized CR:** $108,500
   - **2018 President’s Budget:** $106,797
   - **Compared to 2017 Annualized CR:** $0
   - **Percent:** 0.00%
   - **2018 President’s Budget Compared to 2017 Appropriation:** $(1,703)
   - **Percent:** -1.57%

## Office of Inspector General (DEOA, section 211)

1. **Salaries and expenses**
   - **2016 Appropriation:** $59,256
   - **2017 Annualized CR:** $59,143
   - **2018 President’s Budget:** $61,143
   - **Compared to 2017 Annualized CR:** $2,000
   - **Percent:** 3.38%
   - **2018 President’s Budget Compared to 2017 Appropriation:** $1,887
   - **Percent:** 3.18%

---

1 The 2017 Annualized CR and 2017 Appropriation columns do not reflect the April 2017 reestimates of $880,442 thousand for Servicing activities.
## Contributions (DEOA, section 421)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget</th>
<th>2018 President's Budget Compared to 2017 Annualized CR</th>
<th>2018 President's Budget Compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
<td>Percent</td>
</tr>
<tr>
<td>M</td>
<td>926</td>
<td>171</td>
<td>171</td>
<td>0</td>
<td>(171)</td>
<td>-100.00%</td>
</tr>
</tbody>
</table>

### General Fund Receipts

1. Perkins loan repayments
   - M (231,494) (179,038) (1,023,073) (844,035) 471.43% (844,035) 471.43%

2. CHAFL downward reestimate of loan subsidies
   - M (236) 0 0 0 0 --- 0 ---

3. FDSL downward reestimate of loan subsidies
   - M (2,184,826) (6,989,061) 0 6,989,061 -100.00% 6,989,061 -100.00%

4. FFEL downward reestimate of loan subsidies
   - M (2,521,474) (370,011) 0 370,011 -100.00% 370,011 -100.00%

5. FDSL downward modification/negative loan subsidies
   - M (5,696,466) (4,909,633) (4,909,633) (7,061,037) (2,151,404) 43.82% (2,151,404) 43.82%

6. FFEL downward modification/negative loan subsidies
   - M 0 0 0 0 (443,409) (443,409) 0 --- (443,409) ---

7. TEACH downward reestimate of loan subsidies
   - M (5,111) 0 0 0 0 --- 0 ---

8. HBCU capital financing downward reestimate of loan subsidies
   - M (17,956) (55,318) 0 55,318 -100.00% 55,318 -100.00%

9. HEAL downward reestimate of loan subsidies
   - M 0 (18,421) (18,421) 0 18,421 -100.00% 18,421 -100.00%

**Total**
- (10,657,563) (12,521,482) (12,521,482) (8,527,519) 3,993,963 -31.90% 3,993,963 -31.90%

### Special Fund Receipts

1. Student Financial Assistance debt collection
   - M 10,410 10,410 10,410 10,410 0 0.00% 0 0.00%

### DISCRETIONARY APPROPRIATION

<table>
<thead>
<tr>
<th></th>
<th>2016 Appropriation</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2018 President's Budget</th>
<th>2018 President's Budget Compared to 2017 Annualized CR</th>
<th>2018 President's Budget Compared to 2017 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mandatory funds</td>
<td>8,772,739</td>
<td>47,438,874</td>
<td>47,491,874</td>
<td>58,989,424</td>
<td>(9,375,598)</td>
<td>-13.55%</td>
</tr>
<tr>
<td>Discretionary funds (excluding Preschool Development Grants)</td>
<td>D 68,056,763</td>
<td>67,927,388</td>
<td>62,239,195</td>
<td>62,889,424</td>
<td>(5,373,357)</td>
<td>-7.24%</td>
</tr>
<tr>
<td>Discretionary funds (excluding Pell Grants)</td>
<td>D 68,056,763</td>
<td>67,927,388</td>
<td>62,239,195</td>
<td>62,889,424</td>
<td>(5,373,357)</td>
<td>-7.24%</td>
</tr>
<tr>
<td>Discretionary funds including FY 2018 proposed rescission from Pell carryover funds</td>
<td>D 68,056,763</td>
<td>67,927,388</td>
<td>62,239,195</td>
<td>58,989,424</td>
<td>(8,937,964)</td>
<td>-13.55%</td>
</tr>
</tbody>
</table>

### BUDGET AUTHORITY TOTAL

- (77,079,502) (115,731,069) (115,731,069) (61,035,475) (54,737,535) -47.19% (54,695,594) -47.26%

### NOTES

For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For General Fund Receipts, the numbers in the 2016 Appropriation column reflect estimates revised in December 2015.

1. The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the fiscal year 2016 and 2017 sequester orders.