

DEPARTMENT OF EDUCATION FISCAL YEAR 2018 CONGRESSIONAL ACTION
(in thousands of dollars)

March 27, 2018

	Category Code	2017 Appropriation	2018 President's Budget	2018 House Action	2018 Senate Committee	2018 Appropriation	2018 Appropriation Compared to 2017 Appropriation Amount	2018 Appropriation Compared to 2017 Appropriation Percent	2018 Appropriation Compared to 2018 President's Budget Amount	2018 Appropriation Compared to 2018 President's Budget Percent
Education for the Disadvantaged										
1. Grants to local educational agencies (ESEA I-A):										
(a) Basic grants (section 1124)										
Annual appropriation	D	4,618,625	3,199,560	4,618,625	4,644,033	4,918,625	300,000	6.50%	1,719,065	53.73%
Advance for succeeding fiscal year	D	1,840,776	3,231,497	1,840,776	1,815,368	1,540,776	(300,000)	-16.30%	(1,690,721)	-52.32%
Subtotal		6,459,401	6,431,057	6,459,401	6,459,401	6,459,401	0	0.00%	28,344	0.44%
(b) Concentration grants (section 1124A)										
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	0	0.00%	0	0.00%
(c) Targeted grants (section 1125)										
Advance for succeeding fiscal year	D	3,819,050	3,544,050	3,819,050	3,831,754	3,969,050	150,000	3.93%	425,000	11.99%
(d) Education finance incentive grants (section 1125A)										
Advance for succeeding fiscal year	D	3,819,050	3,544,050	3,819,050	3,831,754	3,969,050	150,000	3.93%	425,000	11.99%
(e) Furthering options for children to unlock success (FOCUS) grants (ESEA I-E)										
	D	---	1,000,000	---	---	---	0	---	(1,000,000)	-100.00%
Subtotal, Grants to LEAs		15,459,802	15,881,458	15,459,802	15,485,210	15,759,802	300,000	1.94%	(121,656)	-0.77%
Annual appropriation	D	4,618,625	4,199,560	4,618,625	4,644,033	4,918,625	300,000	6.50%	719,065	17.12%
Advance for succeeding fiscal year	D	10,841,177	11,681,898	10,841,177	10,841,177	10,841,177	0	0.00%	(840,721)	-7.20%
2. Comprehensive literacy development grants (ESEA II-B-2, section 2222)										
	D	190,000	0	0	190,000	190,000	0	0.00%	190,000	---
3. Innovative approaches to literacy (ESEA II-B-2, section 2226)										
	D	27,000	0	27,000	27,000	27,000	0	0.00%	27,000	---
4. State agency programs:										
(a) Migrant (ESEA I-C)										
	D	374,751	374,039	374,751	374,751	374,751	0	0.00%	712	0.19%
(b) Neglected and delinquent (ESEA I-D)										
	D	47,614	47,523	47,614	47,614	47,614	0	0.00%	91	0.19%
Subtotal		422,365	421,562	422,365	422,365	422,365	0	0.00%	803	0.19%
5. Special programs for migrant students (HEA IV-A-5)										
	D	44,623	44,538	44,623	44,623	44,623	0	0.00%	85	0.19%
Total, Appropriation	D	16,143,790	16,347,558	15,953,790	16,169,198	16,443,790	300,000	1.86%	96,232	0.59%
Total, Budget authority	D	16,143,790	15,506,837	15,953,790	16,169,198	16,443,790	300,000	1.86%	936,953	6.04%
Current		5,302,613	4,665,660	5,112,613	5,328,021	5,602,613	300,000	5.66%	936,953	20.08%
Prior year's advance		10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%	0	0.00%

NOTES: D = discretionary program; M = mandatory program

For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2017 Appropriation column reflect the 6.9 percent reduction to mandatory funds that went into effect on October 1, 2016 and the levels shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

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Impact Aid (ESEA VII)										
1. Payments for federally connected children (section 7003):										
(a) Basic support payments (section 7003(b))	D	1,189,233	1,166,012	1,194,233	1,200,242	1,270,242	81,009	6.81%	104,230	8.94%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	48,224	48,316	48,316	48,316	0	0.00%	92	0.19%
Subtotal		1,237,549	1,214,236	1,242,549	1,248,558	1,318,558	81,009	6.55%	104,322	8.59%
2. Facilities maintenance (section 7008)	D	4,835	4,826	4,835	4,835	4,835	0	0.00%	9	0.19%
3. Construction (section 7007)	D	17,406	17,373	17,406	17,406	17,406	0	0.00%	33	0.19%
4. Payments for Federal property (section 7002)	D	68,813	0	68,813	69,313	73,313	4,500	6.54%	73,313	---
Total	D	1,328,603	1,236,435	1,333,603	1,340,112	1,414,112	85,509	6.44%	177,677	14.37%
School Improvement Programs										
1. Supporting effective instruction State grants (ESEA II-A)										
Annual appropriation	D	374,389	0	0	374,389	374,389	0	0.00%	374,389	---
Advance for succeeding fiscal year	D	1,681,441	0	0	1,681,441	1,681,441	0	0.00%	1,681,441	---
Subtotal	D	2,055,830	0	0	2,055,830	2,055,830	0	0.00%	2,055,830	---
2. 21st century community learning centers (ESEA IV-B)	D	1,191,673	0	1,100,000	1,191,673	1,211,673	20,000	1.68%	1,211,673	---
3. State assessments (ESEA I-B, section 1201-1203)	D	369,100	377,281	378,000	369,100	378,000	8,900	2.41%	719	0.19%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	77,000	69,867	77,000	77,000	85,000	8,000	10.39%	15,133	21.66%
5. Native Hawaiian education (ESEA VI-B)	D	33,397	0	33,397	33,397	36,397	3,000	8.98%	36,397	---
6. Alaska Native education (ESEA VI-C)	D	32,453	0	32,453	32,453	35,453	3,000	9.24%	35,453	---
7. Training and advisory services (CRA IV)	D	6,575	6,563	6,575	6,575	6,575	0	0.00%	12	0.18%
8. Rural education (ESEA V-B)	D	175,840	175,506	175,840	175,840	180,840	5,000	2.84%	5,334	3.04%
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	16,667	16,699	16,699	16,699	0	0.00%	32	0.19%
10. Comprehensive centers (ETAA section 203)	D	50,000	51,347	50,000	50,000	52,000	2,000	4.00%	653	1.27%
11. Student support and academic enrichment grants (ESEA IV-A)	D	400,000	---	500,000	450,000	1,100,000	700,000	175.00%	1,100,000	---
Total, Appropriation	D	4,408,567	697,231	2,369,964	4,458,567	5,158,467	749,900	17.01%	4,461,236	639.85%
Total, Budget authority	D	4,408,567	2,378,672	4,051,405	4,458,567	5,158,467	749,900	17.01%	2,779,795	116.86%
Current		2,727,126	697,231	2,369,964	2,777,126	3,477,026	749,900	27.50%	2,779,795	398.69%
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%

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Safe Schools and Citizenship Education										
1. School safety national activities (ESEA IV-F-3, section 4631)	D	68,000	74,857	68,000	58,000	90,000	22,000	32.35%	15,143	20.23%
2. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	73,254	60,000	60,000	73,254	78,254	5,000	6.83%	18,254	30.42%
3. Full-service community schools (ESEA IV-F-2, section 4625)	D	10,000	0	10,000	0	17,500	7,500	75.00%	17,500	---
Total	D	151,254	134,857	138,000	131,254	185,754	34,500	22.81%	50,897	37.74%
Indian Education (ESEA VI)										
1. Grants to local educational agencies (Part A-1)	D	100,381	100,190	100,381	100,381	105,381	5,000	4.98%	5,191	5.18%
2. Special programs for Indian children (Part A-2)	D	57,993	37,921	57,993	57,993	67,993	10,000	17.24%	30,072	79.30%
3. National activities (Part A-3)	D	6,565	5,554	6,565	6,865	6,865	300	4.57%	1,311	23.60%
Total	D	164,939	143,665	164,939	165,239	180,239	15,300	9.28%	36,574	25.46%

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Innovation and Improvement										
1. Education innovation and research (ESEA IV-F-1)	D	100,000	370,000	0	95,000	120,000	20,000	20.00%	(250,000)	-67.57%
2. Teacher and school leader incentive grants (ESEA II-B-1)	D	200,000	199,563	200,000	187,000	200,000	0	0.00%	437	0.22%
3. American history and civics education (ESEA II-B-3, section 2233)	D	3,515	0	1,700	1,815	3,515	0	0.00%	3,515	---
4. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	65,000	42,000	42,000	65,000	75,000	10,000	15.38%	33,000	78.57%
5. School leader recruitment and support (ESEA II-B-4, section 2243)	D	14,500	0	0	0	0	(14,500)	-100.00%	0	---
6. Charter schools grants (ESEA IV-C)	D	342,172	500,000	370,000	367,172	400,000	57,828	16.90%	(100,000)	-20.00%
7. Magnet schools assistance (ESEA IV-D)	D	97,647	96,463	96,463	97,647	105,000	7,353	7.53%	8,537	8.85%
8. Ready to learn programming (ESEA IV-F-4, section 4643)	D	25,741	0	25,741	27,741	27,741	2,000	7.77%	27,741	---
9. Arts in education (ESEA IV-F-4, section 4642)	D	27,000	0	0	27,000	29,000	2,000	7.41%	29,000	---
10. Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	12,000	0	12,000	12,000	12,000	0	0.00%	12,000	---
11. Statewide family engagement centers (ESEA IV-E)	D	---	---	10,000	---	10,000	10,000	---	10,000	---
Total	D	887,575	1,208,026	757,904	880,375	982,256	94,681	10.67%	(225,770)	-18.69%

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English Language Acquisition (ESEA III, Part A)	D	737,400	735,998	737,400	737,400	737,400	0	0.00%	1,402	0.19%
Special Education										
1. State grants:										
(a) Grants to States (IDEA B-611)										
Annual appropriation	D	2,719,465	1,766,099	1,038,024	2,719,465	2,994,465	275,000	10.11%	1,228,366	69.55%
Advance for succeeding fiscal year	D	9,283,383	10,124,103	11,164,824	9,283,383	9,283,383	0	0.00%	(840,720)	-8.30%
Subtotal		12,002,848	11,890,202	12,202,848	12,002,848	12,277,848	275,000	2.29%	387,646	3.26%
(b) Preschool grants (IDEA B-619)	D	368,238	367,538	368,238	368,238	381,120	12,882	3.50%	13,582	3.70%
(c) Grants for infants and families (IDEA C)	D	458,556	457,684	458,556	458,556	470,000	11,444	2.50%	12,316	2.69%
Subtotal, State grants		12,829,642	12,715,424	13,029,642	12,829,642	13,128,968	299,326	2.33%	413,544	3.25%
2. National activities (IDEA D):										
(a) State personnel development (subpart 1)	D	38,630	41,551	38,630	38,630	38,630	0	0.00%	(2,921)	-7.03%
(b) Technical assistance and dissemination (section 663)	D	44,345	44,261	44,261	44,345	44,345	0	0.00%	84	0.19%
(c) Personnel preparation (section 662)	D	83,700	83,541	83,700	83,700	83,700	0	0.00%	159	0.19%
(d) Parent information centers (sections 671-673)	D	27,411	27,359	27,411	27,411	27,411	0	0.00%	52	0.19%
(e) Educational technology, media, and materials (section 674)	D	28,047	29,990	28,047	28,047	28,047	0	0.00%	(1,943)	-6.48%
Subtotal		222,133	226,701	222,049	222,133	222,133	0	0.00%	(4,568)	-2.01%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	12,583	0	0	15,083	15,083	2,500	19.87%	15,083	---
Total, Appropriation	D	13,064,358	12,942,126	13,251,691	13,066,858	13,366,184	301,826	2.31%	424,058	3.28%
Total, Budget authority	D	13,064,358	12,101,406	11,370,250	13,066,858	13,366,184	301,826	2.31%	1,264,778	10.45%
Current		3,780,975	2,818,023	2,086,867	3,783,475	4,082,801	301,826	7.98%	1,264,778	44.88%
Prior year's advance		9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%	0	0.00%

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Rehabilitation Services										
1. Vocational rehabilitation State grants:										
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,121,054	3,409,931	3,409,931	3,409,931	3,184,849	63,795	2.04%	(225,082)	-6.60%
(b) Grants to Indians (RA Title I-C)	M	43,000	43,000	43,000	43,000	40,189	(2,811)	-6.54%	(2,811)	-6.54%
Subtotal ¹		3,164,054	3,452,931	3,452,931	3,452,931	3,225,038	60,984	1.93%	(227,893)	-6.60%
Mandatory baseline	M	3,398,554	3,452,931	3,452,931	3,452,931	3,452,931	54,377	1.60%	0	0.00%
2. Client assistance State grants (RA section 112)	D	13,000	12,975	13,000	13,000	13,000	0	0.00%	25	0.19%
3. Training (RA section 302)	D	29,388	30,131	29,388	29,388	29,388	0	0.00%	(743)	-2.47%
4. Demonstration and training programs (RA section 303)	D	5,796	5,785	5,796	5,796	5,796	0	0.00%	11	0.19%
5. Protection and advocacy of individual rights (RA section 509)	D	17,650	17,616	17,650	17,650	17,650	0	0.00%	34	0.19%
6. Supported employment State grants (RA VI)	D	27,548	0	0	0	22,548	(5,000)	-18.15%	22,548	---
7. Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	33,254	33,317	33,317	33,317	0	0.00%	63	0.19%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	10,336	10,316	10,500	10,336	12,500	2,164	20.94%	2,184	21.17%
Subtotal		137,035	110,077	109,651	109,487	134,199	(2,836)	-2.07%	24,122	21.91%
Total		3,301,089	3,563,008	3,562,582	3,562,418	3,359,237	58,148	1.76%	(203,771)	-5.72%
Discretionary	D	137,035	110,077	109,651	109,487	134,199	(2,836)	-2.07%	24,122	21.91%
Mandatory	M	3,164,054	3,452,931	3,452,931	3,452,931	3,225,038	60,984	1.93%	(227,893)	-6.60%

¹ For the Vocational Rehabilitation State Grants program the level shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 2, 2016, and the level shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	25,431	25,383	26,431	25,431	27,431	2,000	7.86%	2,048	8.07%
National Technical Institute for the Deaf (EDA I-B and section 207)	D	70,016	69,883	70,016	70,016	73,000	2,984	4.26%	3,117	4.46%
Gallaudet University (EDA I-A and section 207)	D	121,275	121,044	128,000	121,275	128,000	6,725	5.55%	6,956	5.75%
Career, Technical, and Adult Education										
1. Career and technical education (Carl D. Perkins CTEA):										
(a) State grants (Title I)										
Annual appropriation	D	326,598	158,499	326,598	326,598	401,598	75,000	22.96%	243,099	153.38%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%
Subtotal		1,117,598	949,499	1,117,598	1,117,598	1,192,598	75,000	6.71%	243,099	25.60%
(b) National programs (section 114)	D	7,421	27,407	7,421	7,421	7,421	0	0.00%	(19,986)	-72.92%
Subtotal, Career and technical education		1,125,019	976,906	1,125,019	1,125,019	1,200,019	75,000	6.67%	223,113	22.84%
2. Adult education:										
(a) Adult basic and literacy education State grants (AEFLA)	D	581,955	485,849	581,955	581,955	616,955	35,000	6.01%	131,106	26.98%
(b) National leadership activities (AEFLA section 242)	D	13,712	13,686	13,712	13,712	13,712	0	0.00%	26	0.19%
Subtotal, Adult education		595,667	499,535	595,667	595,667	630,667	35,000	5.88%	131,132	26.25%
Total, Appropriation		1,720,686	1,476,441	1,720,686	1,720,686	1,830,686	110,000	6.39%	354,245	23.99%
Total, Budget authority		1,720,686	1,476,441	1,720,686	1,720,686	1,830,686	110,000	6.39%	354,245	23.99%
Current		929,686	685,441	929,686	929,686	1,039,686	110,000	11.83%	354,245	51.68%
Prior year's advance		791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%

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Student Financial Assistance										
1. Federal Pell grants (HEA IV-A-1):										
(a) Discretionary Pell grants ¹	D	22,475,352	22,432,626	22,475,352	22,475,352	22,475,352	0	0.00%	42,726	0.19%
(b) Mandatory Pell grants	M	5,680,400	5,985,000	5,977,000	5,977,000	5,977,000	296,600	5.22%	(8,000)	-0.13%
(c) Mandatory Funding for Discretionary Program Costs	M	1,320,000	1,070,000	1,382,000	1,355,000	1,334,000	14,000	1.06%	264,000	24.67%
Subtotal, Federal Pell grants		29,475,752	29,487,626	29,834,352	29,807,352	29,786,352	310,600	1.05%	298,726	1.01%
Discretionary	D	22,475,352	22,432,626	22,475,352	22,475,352	22,475,352	0	0.00%	42,726	0.19%
Mandatory	M	7,000,400	7,055,000	7,359,000	7,332,000	7,311,000	310,600	4.44%	256,000	3.63%

Federal Pell Grants Program Information (memorandum entry):										
Discretionary appropriation	D	23,246,000	22,858,000	23,681,000	24,249,000	24,678,000	1,432,000	6.16%	1,820,000	7.96%
Mandatory appropriation	M	5,821,000	5,985,000	5,977,000	5,977,000	5,977,000	156,000	2.68%	(8,000)	-0.13%
Total resources		29,067,000	28,843,000	29,658,000	30,226,000	30,655,000	1,588,000	5.46%	1,812,000	6.28%
Base award		\$4,860	\$4,860	\$4,860	\$4,960	\$5,035	175	3.60%	175	3.60%
Mandatory add-on		\$1,060	\$1,060	\$1,060	\$1,060	\$1,060	0	0.00%	0	0.00%
Total maximum award		\$5,920	\$5,920	\$5,920	\$6,020	\$6,095	175	2.96%	175	2.96%
Recipients (in thousands)		7,143	7,281	7,399	7,400	7,401	258	3.61%	120	1.65%

NOTES: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

The 2018 President's Budget proposed to rescind \$3.9 billion from Pell carryover funds; the House proposed to rescind \$3.3 billion; and the Senate proposed to rescind \$2.6 billion. The 2017 Appropriation reflects the cancellation of \$1.3 billion of unobligated balances in the Pell Grant program.

	Category Code	2017 Appropriation	2018 President's Budget	2018 House Action	2018 Senate Committee	2018 Appropriation	2018 Appropriation Compared to 2017 Appropriation Amount	Percent	2018 Appropriation Compared to 2018 President's Budget Amount	Percent
Student Financial Assistance (continued)										
2. Campus-based programs:										
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	733,130	0	733,130	733,130	840,000	106,870	14.58%	840,000	---
(b) Federal work-study (HEA IV-C)	D	989,728	500,000	989,728	989,728	1,130,000	140,272	14.17%	630,000	126.00%
Subtotal, Campus-based programs		1,722,858	500,000	1,722,858	1,722,858	1,970,000	247,142	14.34%	1,470,000	294.00%
3. Iraq and Afghanistan service grants (P.L. 111-39)	M	442	499	499	499	463	21	4.75%	(36)	-7.21%
Total		31,199,052	29,988,125	31,557,709	31,530,709	31,756,815	557,763	1.79%	1,768,690	5.90%
Discretionary	D	24,198,210	22,932,626	24,198,210	24,198,210	24,445,352	247,142	1.02%	1,512,726	6.60%
Mandatory	M	7,000,842	7,055,499	7,359,499	7,332,499	7,311,463	310,621	4.44%	255,964	3.63%
TEACH Grants (HEA IV-A-9)										
1. New loan subsidy	M	14,930	24,572	24,572	24,572	30,121	15,191	101.75%	5,549	22.58%
2. Upward reestimate of existing loans	M	138,412	0	0	0	44,826	(93,586)	-67.61%	44,826	---
3. Downward reestimate of existing loans (non-add)	M	0	0	0	0	0	0	---	0	---
4. Net reestimate of existing loans (non-add)	M	138,412	0	0	0	44,826	(93,586)	-67.61%	44,826	---
Subtotal, loan subsidies		153,342	24,572	24,572	24,572	74,947	(78,395)	-51.12%	50,375	205.01%
Subtotal, new loan subsidies and net reestimate (non-add)		153,342	24,572	24,572	24,572	74,947	(78,395)	-51.12%	50,375	205.01%
Total	M	153,342	24,572	24,572	24,572	74,947	(78,395)	-51.12%	50,375	205.01%

NOTE: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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Federal Direct Student Loans Program Account (HEA IV-D)										
1. New loan subsidies	M	1,609,002	0	0	0	9,183,000	7,573,998	470.73%	9,183,000	---
2. New net loan subsidy (non-add)	M	(1,961,127)	(10,662,798)	(5,091,649)	(5,091,649)	(3,499,805)	(1,538,678)	78.46%	7,162,993	-67.18%
3. Upward reestimate of existing loans	M	35,419,293	0	0	0	4,017,163	(31,402,130)	-88.66%	4,017,163	---
4. Downward reestimate of existing loans (non-add)	M	(6,989,061)	0	0	0	(15,554,834)	(8,565,773)	122.56%	(15,554,834)	---
5. Net reestimate of existing loans (non-add)	M	28,430,232	0	0	0	(11,537,671)	(39,967,903)	-140.58%	(11,537,671)	---
6. Upward modification of existing loans	M	0	0	0	0	60,817	60,817	---	60,817	---
7. Net modification of existing loans (non-add)	M	0	0	0	0	60,817	60,817	---	60,817	---
Subtotal, loan subsidies		37,028,295	0	0	0	13,260,980	(23,767,315)	-64.19%	13,260,980	---
Subtotal, new loan subsidies and net reestimate/modification (non-add)		26,469,105	(10,662,798)	(5,091,649)	(5,091,649)	(14,976,659)	(41,445,764)	-156.58%	(4,313,861)	40.46%
Total	M	37,028,295	0	0	0	13,260,980	(23,767,315)	-64.19%	13,260,980	---
Federal Direct Student Loan Program Account (HEA IV-D) ⁴										
	D	---	---	---	---	350,000	350,000	---	350,000	---
Federal Family Education Loans Program Account (HEA IV-B)										
1. Upward reestimate of existing loans	M	11,155,845	0	0	0	2,545,960	(8,609,885)	-77.18%	2,545,960	---
2. Downward reestimate of existing loans (non-add)	M	(370,011)	0	0	0	(236,304)	133,707	-36.14%	(236,304)	---
3. Net reestimate of existing loans (non-add)	M	10,785,834	0	0	0	2,309,656	(8,476,178)	-78.59%	2,309,656	---
4. Downward modification of existing loans (non-add) ³	M	0	(443,409)	0	0	0	0	---	443,409	-100.00%
5. Net modification of existing loans (non-add)	M	0	(443,409)	0	0	0	0	---	443,409	-100.00%
Total, FFEL Program Account	M	11,155,845	0	0	0	2,545,960	(8,609,885)	-77.18%	2,545,960	---
Total, new loan subsidies and net reestimate/modification (non-add)		10,785,834	(443,409)	0	0	2,309,656	(8,476,178)	-78.59%	2,753,065	-620.89%
Federal Family Education Loans Liquidating Account (HEA IV-B)										
1. Pre-1992 student loans	M	(243,075)	(215,075)	(215,075)	(215,075)	(212,095)	30,980	-12.75%	2,980	-1.39%
Health Education Assistance Loans Liquidating Account										
	M	(8,000)	(8,000)	(8,000)	(8,000)	(2,000)	6,000	-75.00%	6,000	-75.00%

NOTE: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2018 House and Senate levels reflect the baseline estimates from the 2018 President's Budget.

² Funding is provided for loan cancellation costs related to Public Service Loan Forgiveness (PSLF).

³ FFEL downward modification reflects Administration proposed policy to eliminate Account Maintenance Fees paid to guaranty agencies.

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Higher Education										
1. Aid for institutional development:										
(a) Strengthening institutions (HEA III-A, section 311)	D	86,534	0	86,534	86,534	98,886	12,352	14.27%	98,886	---
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	27,599	27,547	27,599	27,599	31,539	3,940	14.28%	3,992	14.49%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	27,930	30,000	30,000	30,000	28,020	90	0.32%	(1,980)	-6.60%
Subtotal		55,529	57,547	57,599	57,599	59,559	4,030	7.26%	2,012	3.50%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	13,802	13,776	13,802	13,802	15,772	1,970	14.27%	1,996	14.49%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	13,965	15,000	15,000	15,000	14,010	45	0.32%	(990)	-6.60%
Subtotal		27,767	28,776	28,802	28,802	29,782	2,015	7.26%	1,006	3.50%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	244,694	244,229	244,694	244,694	279,624	34,930	14.27%	35,395	14.49%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	79,135	85,000	85,000	85,000	79,390	255	0.32%	(5,610)	-6.60%
Subtotal		323,829	329,229	329,694	329,694	359,014	35,185	10.87%	29,785	9.05%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	63,281	63,161	63,281	63,281	72,314	9,033	14.27%	9,153	14.49%
(i) Strengthening HBCU masters program (HEA, Title VII, section 723)	D	7,500	---	7,500	7,500	8,571	1,071	14.28%	8,571	---
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	9,942	9,923	9,942	9,942	11,361	1,419	14.27%	1,438	14.49%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	13,965	15,000	15,000	15,000	14,010	45	0.32%	(990)	-6.60%
Subtotal		23,907	24,923	24,942	24,942	25,371	1,464	6.12%	448	1.80%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,348	3,342	3,348	3,348	3,826	478	14.28%	484	14.48%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,655	5,000	5,000	5,000	4,670	15	0.32%	(330)	-6.60%
Subtotal		8,003	8,342	8,348	8,348	8,496	493	6.16%	154	1.85%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,348	3,342	3,348	3,348	3,826	478	14.28%	484	14.48%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,655	5,000	5,000	5,000	4,670	15	0.32%	(330)	-6.60%
Subtotal		8,003	8,342	8,348	8,348	8,496	493	6.16%	154	1.85%
(p) Minority science and engineering improvement (HEA III-E-1)	D	9,648	9,630	9,648	9,648	11,025	1,377	14.27%	1,395	14.49%
Subtotal, Aid for institutional development		614,001	529,950	624,696	624,696	681,514	67,513	11.00%	151,564	28.60%
Discretionary	D	469,696	374,950	469,696	469,696	536,744	67,048	14.27%	161,794	43.15%
Mandatory	M	144,305	155,000	155,000	155,000	144,770	465	0.32%	(10,230)	-6.60%

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DEPARTMENT OF EDUCATION FISCAL YEAR 2018 CONGRESSIONAL ACTION
(in thousands of dollars)

March 27, 2018

	Category Code	2017 Appropriation	2018 President's Budget	2018 House Action	2018 Senate Committee	2018 Appropriation	2018 Appropriation Compared to 2017 Appropriation Amount	2018 Appropriation Compared to 2017 Appropriation Percent	2018 Appropriation Compared to 2018 President's Budget Amount	2018 Appropriation Compared to 2018 President's Budget Percent
Higher Education (continued)										
2. Aid for Hispanic-serving institutions:										
(a) Developing Hispanic-serving institutions (HEA V-A)	D	107,795	107,590	107,795	107,795	123,183	15,388	14.28%	15,593	14.49%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	93,100	100,000	100,000	100,000	93,400	300	0.32%	(6,600)	-6.60%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	9,671	9,653	9,671	9,671	11,052	1,381	14.28%	1,399	14.49%
Subtotal		210,566	217,243	217,466	217,466	227,635	17,069	8.11%	10,392	4.78%
Discretionary		117,466	117,243	117,466	117,466	134,235	16,769	14.28%	16,992	14.49%
Mandatory		93,100	100,000	100,000	100,000	93,400	300	0.32%	(6,600)	-6.60%
3. Other aid for institutions:										
(a) International education and foreign language studies:										
(1) Domestic programs (HEA VI-A and B)	D	65,103	0	65,103	65,103	65,103	0	0.00%	65,103	---
(2) Overseas programs (MECEA section 102(b)(6))	D	7,061	0	0	7,061	7,061	0	0.00%	7,061	---
Subtotal		72,164	0	65,103	72,164	72,164	0	0.00%	72,164	---
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,800	11,778	11,800	11,800	11,800	0	0.00%	22	0.19%
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	8,286	8,270	8,286	8,286	9,469	1,183	14.28%	1,199	14.50%
4. Assistance for students:										
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	950,000	808,289	1,010,000	953,000	1,010,000	60,000	6.32%	201,711	24.96%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	339,754	219,000	350,000	339,754	350,000	10,246	3.02%	131,000	59.82%
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	28,047	5,775	5,775	23,047	23,047	(5,000)	-17.83%	17,272	299.08%
(d) Child care access means parents in school (HEA IV-A-7)	D	15,134	0	0	15,134	50,000	34,866	230.38%	50,000	---
5. Fund for the improvement of post secondary education (FIPSE)	D	---	---	---	---	6,000	6,000	---	6,000	---
6. Teacher quality partnerships (HEA II-A)	D	43,092	0	0	38,092	43,092	0	0.00%	43,092	---
Total		2,292,844	1,800,305	2,293,126	2,303,439	2,484,721	191,877	8.37%	684,416	38.02%
Discretionary		2,055,439	1,545,305	2,038,126	2,048,439	2,246,551	191,112	9.30%	701,246	45.38%
Mandatory		237,405	255,000	255,000	255,000	238,170	765	0.32%	(16,830)	-6.60%

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Howard University										
1. General support (20 U.S.C. 121 et seq.)	D	194,496	194,126	194,496	194,496	205,193	10,697	5.50%	11,067	5.70%
2. Howard University Hospital (20 U.S.C. 128)	D	27,325	27,273	27,325	27,325	27,325	0	0.00%	52	0.19%
Total	D	221,821	221,399	221,821	221,821	232,518	10,697	4.82%	11,119	5.02%
College Housing and Academic Facilities Loans Program Account (HEA section 121)										
1. Federal administration (FCRA section 505(e))	D	435	434	434	435	435	0	0.00%	1	0.23%
2. Reestimate of existing loan subsidies	M	54	0	0	0	-3	(57)	-105.56%	(3)	---
Total		489	434	434	435	432	(57)	-11.66%	(2)	-0.46%
Discretionary	D	435	434	434	435	435	0	0.00%	1	0.23%
Mandatory	M	54	0	0	0	-3	(57)	-105.56%	(3)	---
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)										
	M	(364)	(364)	(364)	(364)	(364)	0	0.00%	0	0.00%
Historically Black College and University Capital Financing Program Account (HEA III-D)										
1. Federal administration (FCRA section 505(e))	D	334	333	333	334	334	0	0.00%	1	0.30%
2. Loan subsidies	D	20,150	20,112	20,112	20,150	30,150	10,000	49.63%	10,038	49.91%
3. Reestimate of existing loan subsidies	M	201,110	0	0	0	39,548	(161,562)	-80.34%	39,548	---
Total		221,594	20,445	20,445	20,484	70,032	(151,562)	-68.40%	49,587	242.54%
Discretionary	D	20,484	20,445	20,445	20,484	30,484	10,000	48.82%	10,039	49.10%
Mandatory	M	201,110	0	0	0	39,548	(161,562)	-80.34%	39,548	---
Higher Education Facilities Loans Liquidating Account (HEA section 121)										
	M	(227)	(227)	(227)	(227)	(227)	0	0.00%	0	0.00%
College Housing Loans Liquidating Account (HEA section 121)										
	M	(1,176)	(1,176)	(1,176)	(1,176)	(1,176)	0	0.00%	0	0.00%

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Institute of Education Sciences										
1. Research and statistics:										
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	187,500	194,629	187,500	185,000	192,695	5,195	2.77%	(1,934)	-0.99%
(b) Statistics (ESRA I-C)	D	109,500	111,787	109,500	107,000	109,500	0	0.00%	(2,287)	-2.05%
2. Regional educational laboratories (ESRA section 174)	D	54,423	54,320	54,423	54,423	55,423	1,000	1.84%	1,103	2.03%
3. Assessment (NAEPAA):										
(a) National assessment (section 303)	D	149,000	148,717	149,000	149,000	149,000	0	0.00%	283	0.19%
(b) National Assessment Governing Board (section 302)	D	7,745	8,219	7,745	7,745	7,745	0	0.00%	(474)	-5.77%
Subtotal		156,745	156,936	156,745	156,745	156,745	0	0.00%	(191)	-0.12%
4. Research in special education (ESRA, Part E)	D	54,000	53,897	54,000	54,000	56,000	2,000	3.70%	2,103	3.90%
5. Statewide longitudinal data systems (ETAA section 208)	D	32,281	34,473	32,281	32,281	32,281	0	0.00%	(2,192)	-6.36%
6. Special education studies and evaluations (IDEA, section 664)	D	10,818	10,797	10,818	10,818	10,818	0	0.00%	21	0.19%
Total	D	605,267	616,839	605,267	600,267	613,462	8,195	1.35%	(3,377)	-0.55%
Program Administration (DEOA)										
1. Salaries and expenses	D	432,000	438,000	287,157	430,000	430,000	(2,000)	-0.46%	(8,000)	-1.83%
Student Aid Administration (HEA I-D and IV-D, section 458)										
1. Salaries and expenses	D	696,643	680,711	680,711	696,643	698,943	2,300	0.33%	18,232	2.68%
2. Servicing activities	D	880,211	1,017,000	1,017,000	880,211	980,000	99,789	11.34%	(37,000)	-3.64%
Total		1,576,854	1,697,711	1,697,711	1,576,854	1,678,943	102,089	6.47%	(18,768)	-1.11%
Office for Civil Rights (DEOA, section 203)										
1. Salaries and expenses	D	108,500	106,797	108,500	117,000	117,000	8,500	7.83%	10,203	9.55%
Office of Inspector General (DEOA, section 211)										
1. Salaries and expenses	D	59,256	61,143	59,256	59,256	61,143	1,887	3.18%	0	0.00%

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Contributions (DEOA, section 421)	M	171	0	171	171	171	0	0.00%	171	---
General Fund Receipts										
1. Perkins loan repayments	M	(179,038)	(1,023,073)	(1,023,073)	(1,023,073)	(150,000)	29,038	-16.22%	873,073	-85.34%
2. FDSL downward reestimate of loan subsidies	M	(6,989,061)	0	0	0	(15,554,834)	(8,565,773)	122.56%	(15,554,834)	---
3. FFEL downward reestimate of loan subsidies	M	(370,011)	0	0	0	(236,304)	133,707	-36.14%	(236,304)	---
4. FDSL downward modification/negative loan subsidies ¹	M	(4,909,633)	(7,061,037)	(3,456,730)	(3,456,730)	(11,288,142)	(6,378,509)	129.92%	(4,227,105)	59.87%
5. FFEL downward modification/negative loan subsidies ²	M	0	(443,409)	0	0	0	0	---	443,409	-100.00%
6. HBCU capital financing downward reestimate of loan subsidies	M	(55,318)	0	0	0	0	55,318	-100.00%	0	---
7. HEAL downward reestimate of loan subsidies	M	(18,421)	0	0	0	0	18,421	-100.00%	0	---
Total		(12,521,482)	(8,527,519)	(4,479,803)	(4,479,803)	(27,229,280)	(14,707,798)	117.46%	(18,701,761)	219.31%
Special Fund Receipts										
1. Student Financial Assistance debt collection	M	10,410	10,410	10,410	10,410	8,557	(1,853)	-17.80%	(1,853)	-17.80%
DISCRETIONARY APPROPRIATION										
Discretionary funds (excluding Pell Grants)	D	68,239,195	62,889,423	65,999,002	68,268,664	70,867,406	2,628,211	3.85%	7,977,983	12.69%
Discretionary funds including FY 2018 proposed rescission from Pell carryover funds	D	66,929,195	58,989,424	62,728,202	65,668,664	70,867,406	3,938,211	5.88%	11,877,982	20.14%
BUDGET AUTHORITY TOTAL										
Discretionary funds	D	68,239,195	62,889,423	65,799,002	68,268,664	70,867,406	2,628,211	3.85%	7,977,983	12.69%
Mandatory funds	M	46,177,204	2,046,051	6,397,938	6,370,938	-740,311	(46,917,515)	-101.60%	(2,786,362)	-136.18%

NOTES: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2017 Appropriation column reflects the 6.9 percent reduction that went into effect on October 1, 2016, and the levels shown in the 2018 Appropriation column reflects the 6.6 percent reduction that went into effect on October 1, 2017, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2018 House and Senate levels reflect the baseline estimates from the 2018 President's Budget.

² FFEL downward modification reflects the Administration proposed policy to eliminate Account Maintenance Fees paid to guaranty agencies.