

DEPARTMENT OF EDUCATION
Mandatory Funds Summary Table FY 2015-2017
President's Budget
(dollars in thousands)

February 9, 2016

(in thousands of dollars) Account, Program and Activity	Category	2015 Appropriation	2016 Appropriation	2017 President's Budget	2017 President's Budget Compared to 2016 Appropriation	
					Amount	Percent
Innovation and Improvement						
Preschool for all	M	0	0	1,299,982	1,299,982	---
Respect: Best job in the world	M	0	0	1,000,000	1,000,000	---
Computer science for all	M	0	0	2,000,000	2,000,000	---
Subtotal, Innovation and Improvement		0	0	4,299,982	4,299,982	---
Rehabilitative Services						
Vocational rehabilitation State grants:						
Grants to States	M	3,052,454	3,118,130	3,355,454	237,324	7.6%
Grants to Indians	M	39,160	43,000	43,100	100	0.2%
Subtotal, Rehabilitative Services		3,091,614	3,161,130	3,398,554	237,424	7.5%
Federal Student Aid (FSA)						
Federal Pell grants:						
Mandatory Pell grants	M	5,152,933	5,804,441	6,306,000	501,559	8.6%
Mandatory funding for discretionary program costs	M	0	0	1,323,000	1,323,000	---
Subtotal		5,152,933	5,804,441	7,629,000	1,824,559	31.4%
Iraq and Afghanistan Service Grants	M	369	453	0	(453)	-100.0%
TEACH Grants	M	15,905	15,708	12,306	(3,402)	-21.7%
Federal Direct Student Loans Program Account ¹	M	23,660,742	9,878,116	0	(9,878,116)	-100.0%
Federal Family Education Loans Program Account ²	M	1,362,692	1,446,784	0	(1,446,784)	-100.0%
Federal Family Education Loans Liquidating Account	M	(129,001)	(291,218)	(259,736)	31,482	-10.8%
Health Education Assistance Loans Liquidating Account	M	(8,000)	(8,000)	(8,000)	0	0.0%
Subtotal, FSA		30,055,640	16,846,284	7,373,570	(9,472,714)	-56.2%
Higher Education						
America's College Promise	M	0	0	1,257,334	1,257,334	---
College opportunity and graduation bonus	M	0	0	547,787	547,787	---
Aid for institutional development	M	143,685	144,460	155,000	10,540	7.3%
Aid for Hispanic-serving institutions	M	92,700	93,200	100,000	6,800	7.3%
Subtotal, Higher Education		236,385	237,660	2,060,121	1,822,461	766.8%
Other Mandatory Accounts						
Contributions	M	2,187	646	0	(646)	-100.0%
Higher education facilities loan accounts	M	29,450	19,977	(1,767)	(21,744)	-108.8%
General fund receipts (mostly student loans)	M	(13,047,796)	(10,104,401)	(7,053,610)	3,050,791	-30.2%
Student financial assistance debt collection	M	10,410	10,410	10,410	0	0.0%
Subtotal, Other Mandatory		(13,005,749)	(10,073,368)	(7,044,967)	3,028,401	-30.1%
TOTAL, ED MANDATORY FUNDS		20,377,890	10,171,706	10,087,260	(84,446)	-0.8%

¹ A credit reform program account does not typically show budget authority if it is negative; that amount for the 2017 President's Budget is included in General funds receipts under Other Mandatory Accounts.

² No new loans have been made since 2010. Amounts in the 2015 and 2016 Appropriation columns reflect reestimates.