

DEPARTMENT OF EDUCATION  
Summary of Discretionary Funds, FY 2011 - FY 2017 President's Budget  
(in thousands of dollars)

February 25, 2016

	2011	2012	2013	2014	2015	2016	2017	Change from	
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	President's	FY 2016 - FY 2017 PB	
							Budget	Amount	Percent
<b>Elementary/Secondary Education (P-12)</b>									
<u>Elementary and Secondary Education (ESEA)</u>									
Title I Grants to local educational agencies	14,442,927	14,516,457	13,760,219	14,384,802	14,409,802	14,909,802	15,359,802	450,000	3.0%
Preschool development grants	0	0	0	250,000	250,000	250,000	0	(250,000)	-100.0%
School improvement grants	534,562	533,552	505,756	505,756	505,756	450,000	0	(450,000)	-100.0%
Education innovation and research (I3)	149,700	149,417	141,602	141,602	120,000	120,000	180,000	60,000	50.0%
Student support and academic enrichment grants (Title IV block grant)	0	0	0	0	0	0	500,000	500,000	---
State assessments	389,951	389,214	368,900	378,000	378,000	378,000	403,000	25,000	6.6%
Supporting effective instruction State grants (Title II)	2,464,876	2,466,567	2,337,830	2,349,830	2,349,830	2,349,830	2,250,000	(99,830)	-4.2%
Teacher and school leaders incentive grants	399,200	299,433	283,771	288,771	230,000	230,000	250,000	20,000	8.7%
School leader recruitment and support	29,162	29,107	27,584	25,763	16,368	16,368	30,000	13,632	83.3%
Charter schools	281,286	254,836	241,507	248,172	253,172	333,172	350,000	16,828	5.1%
Magnet schools assistance	99,800	96,705	91,647	91,647	91,647	96,647	115,000	18,353	19.0%
STEM master teacher corps	0	0	0	0	0	0	10,000	10,000	---
Promise Neighborhoods	29,940	59,887	56,754	56,754	56,754	73,254	128,000	54,746	74.7%
School safety national activities	119,226	64,877	61,484	90,000	70,000	75,000	90,000	15,000	20.0%
21st century (after school) community learning centers	1,153,854	1,151,673	1,091,564	1,149,370	1,151,673	1,166,673	1,000,000	(166,673)	-14.3%
English language acquisition	733,530	732,144	693,848	723,400	737,400	737,400	800,400	63,000	8.5%
Impact aid	1,273,631	1,291,186	1,223,649	1,288,603	1,288,603	1,305,603	1,305,603	0	0.0%
Other ESEA programs (e.g., RTT, MSP, Striving Readers, Indian Ed., Rural Ed., etc.)	2,108,744	2,011,250	1,906,234	1,394,358	1,330,906	1,382,311	1,232,550	(149,761)	-10.8%
Subtotal, ESEA	24,210,389	24,046,305	22,792,349	23,366,828	23,239,911	23,874,060	24,004,355	130,295	0.5%
<u>Special Education (IDEA)</u>									
Grants to States (Part B)	11,465,960	11,577,855	10,974,866	11,472,848	11,497,848	11,912,848	11,912,848	0	0.0%
Preschool Grants and Grants for infant and families	811,899	815,356	772,891	791,736	791,794	826,794	906,794	80,000	9.7%
Other IDEA programs	240,734	237,502	225,133	225,133	225,133	227,133	237,133	10,000	4.4%
Subtotal, IDEA	12,518,593	12,630,713	11,972,890	12,489,717	12,514,775	12,966,775	13,056,775	90,000	0.7%
Subtotal, ESEA and IDEA	36,728,982	36,677,018	34,765,239	35,856,545	35,754,686	36,840,835	37,061,130	220,295	0.6%
Teach to Lead	0	0	0	0	0	0	10,000	10,000	---
Next generation high schools	0	0	0	0	0	0	80,000	80,000	---
Stronger together	0	0	0	0	0	0	120,000	120,000	---
Computer science for all development grants	0	0	0	0	0	0	100,000	100,000	---
Career and technical education	1,130,008	1,130,859	1,071,867	1,125,019	1,125,019	1,125,019	1,202,019	77,000	6.8%
Other P-12 programs (e.g., Education for the Homeless, HEP/CAMP, etc.)	210,358	211,894	200,834	203,446	206,749	224,856	243,856	19,000	8.4%
Subtotal, Elementary/Secondary Education	38,069,348	38,019,771	36,037,940	37,185,010	37,086,454	38,190,710	38,817,005	626,295	1.6%
<b>Postsecondary Education</b>									
Federal Pell grants (discretionary only)	22,955,996	22,824,000	22,778,352	22,778,352	22,475,352	22,475,352	22,475,352	0	0.0%
Other student financial assistance programs (e.g., SEOG and Work-Study)	1,714,521	1,711,281	1,621,770	1,707,858	1,722,858	1,722,858	1,722,858	0	0.0%
First in the World	0	0	0	75,000	60,000	0	100,000	100,000	---
TRIO	826,522	839,932	795,998	838,252	839,752	900,000	900,000	0	0.0%
Other postsecondary education programs (e.g., TQP, GEAR UP, MSI, International education, etc.)	1,500,231	1,454,726	1,378,635	1,419,268	1,434,199	1,495,297	1,602,312	107,015	7.2%
Subtotal, Postsecondary Education	26,997,270	26,829,939	26,574,755	26,818,730	26,532,161	26,593,507	26,800,522	207,015	0.8%
<b>Other Discretionary</b>									
Adult Education	607,443	606,295	574,667	577,667	582,667	595,667	606,667	11,000	1.8%
Research, development, and dissemination	199,796	189,787	179,860	179,860	179,860	195,000	209,273	14,273	7.3%
Statistics	108,304	108,748	103,060	103,060	103,060	112,000	125,360	13,360	11.9%
National Assessment of Educational Progress (NAEP)	129,861	129,616	122,836	132,000	129,000	149,000	149,000	0	0.0%
Statewide longitudinal data systems	42,166	38,077	36,085	34,539	34,539	34,539	81,017	46,478	134.6%
Departmental management (SAA, Program Admin., OCR, OIG)	1,610,051	1,652,090	1,565,675	1,745,064	1,965,715	2,150,110	2,306,466	156,356	7.3%
Other programs and activities	539,684	537,966	509,829	525,785	522,120	286,230	292,959	6,729	2.4%
Subtotal, Other Discretionary	3,237,305	3,262,579	3,092,012	3,297,975	3,516,961	3,522,546	3,770,742	248,196	7.0%
<b>TOTAL, ED DISCRETIONARY FUNDS</b>	<b>68,303,921</b>	<b>68,112,289</b>	<b>65,704,706</b>	<b>67,301,715</b>	<b>67,135,576</b>	<b>68,306,763</b>	<b>69,388,269</b>	1,081,506	1.6%
<b>TOTAL, ED DISCRETIONARY WITHOUT PELL</b>	<b>45,347,925</b>	<b>45,288,289</b>	<b>42,926,354</b>	<b>44,523,363</b>	<b>44,660,224</b>	<b>45,831,411</b>	<b>46,912,917</b>	1,081,506	2.4%

NOTE: Update reflects showing Teacher Quality Partnership under postsecondary education.