

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation Amount	2017 Senate Full Committee Compared to 2016 Appropriation Percent	2017 House Full Committee Compared to 2016 Appropriation Amount	2017 House Full Committee Compared to 2016 Appropriation Percent
Education for the Disadvantaged									
1. Grants to local educational agencies (ESEA I-A):									
(a) Basic grants (section 1124)									
Annual appropriation	D	4,068,625	4,518,625	4,568,625	4,318,625	500,000	12.29%	250,000	6.14%
Advance for succeeding fiscal year	D	2,390,776	1,940,776	1,890,776	2,590,776	(500,000)	-20.91%	200,000	8.37%
Subtotal		6,459,401	6,459,401	6,459,401	6,909,401	0	0.00%	450,000	6.97%
(b) Concentration grants (section 1124A)									
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	1,362,301	0	0.00%	0	0.00%
(c) Targeted grants (section 1125)									
Advance for succeeding fiscal year	D	3,544,050	3,769,050	3,794,050	3,544,050	250,000	7.05%	0	0.00%
(d) Education finance incentive grants (section 1125A)									
Advance for succeeding fiscal year	D	3,544,050	3,769,050	3,794,050	3,544,050	250,000	7.05%	0	0.00%
Subtotal, Grants to LEAs		14,909,802	15,359,802	15,409,802	15,359,802	500,000	3.35%	450,000	3.02%
Annual appropriation	D	4,068,625	4,518,625	4,568,625	4,318,625	500,000	12.29%	250,000	6.14%
Advance for succeeding fiscal year	D	10,841,176	10,841,177	10,841,177	11,041,177	1	0.00%	200,001	1.84%
2. School improvement grants (ESEA section 1003(g); struck by P.L. 114-95)	D	450,000	0	0	0	(450,000)	-100.00%	(450,000)	-100.00%
3. Comprehensive literacy development grants (ESEA II-B-2, section 2222) ¹	D	190,000	190,000	190,000	160,000	0	0.00%	(30,000)	-15.79%
4. Innovative approaches to literacy (ESEA II-B-2, section 2226) ²	D	27,000	27,000	27,000	0	0	0.00%	(27,000)	-100.00%
5. State agency programs:									
(a) Migrant (ESEA I-C)	D	374,751	374,751	374,751	374,751	0	0.00%	0	0.00%
(b) Neglected and delinquent (ESEA I-D)	D	47,614	47,614	47,614	47,614	0	0.00%	0	0.00%
Subtotal		422,365	422,365	422,365	422,365	0	0.00%	0	0.00%
6. Special programs for migrant students (HEA IV-A-5)	D	44,623	44,623	44,623	44,623	0	0.00%	0	0.00%
Total, Appropriation²	D	16,043,790	16,043,790	16,093,790	15,986,790	50,000	0.31%	(57,000)	-0.36%
Total, Budget authority ²	D	16,043,790	16,043,790	16,093,790	15,786,790	50,000	0.31%	(257,000)	-1.60%
Current		5,202,613	5,202,613	5,252,613	4,945,613	50,000	0.96%	(257,000)	-4.94%
Prior year's advance		10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%	0	0.00%

NOTES: D = discretionary program; M = mandatory program

For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25). Detail may not add to totals due to rounding.

¹ Prior to fiscal year 2017, the program was *Striving Readers*, as authorized by P.L. 107-110, ESEA I-E, section 1502.

² The 2016 Appropriation column, adjusted for comparability with the 2017 President's Budget, includes \$27,000 thousand that was appropriated in the Innovation and Improvement account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2017 CONGRESSIONAL ACTION
(in thousands of dollars)

October 4, 2016

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation		2017 House Full Committee Compared to 2016 Appropriation	
						Amount	Percent	Amount	Percent
Impact Aid (ESEA VII)									
1. Payments for federally connected children (section 7003):									
(a) Basic support payments (section 7003(b))	D	1,168,233	1,168,233	1,176,233	1,191,233	8,000	0.68%	23,000	1.97%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	48,316	0	0.00%	0	0.00%
Subtotal		1,216,549	1,216,549	1,224,549	1,239,549	8,000	0.66%	23,000	1.89%
2. Facilities maintenance (section 7008)	D	4,835	71,648	4,835	4,835	0	0.00%	0	0.00%
3. Construction (section 7007)	D	17,406	17,406	17,406	17,406	0	0.00%	0	0.00%
4. Payments for Federal property (section 7002)	D	66,813	0	66,813	66,813	2,000	2.99%	0	0.00%
Total	D	1,305,603	1,305,603	1,315,603	1,328,603	10,000	0.77%	23,000	1.76%
School Improvement Programs									
1. Supporting effective instruction (ESEA II):									
(a) Supporting effective instruction State grants (Part A) ^{1, 2}									
Annual appropriation	D	668,389	568,559	374,389	268,389	(294,000)	-43.99%	(400,000)	-59.85%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%
Subtotal	D	2,349,830	2,250,000	2,055,830	1,949,830	(294,000)	-12.51%	(400,000)	-17.02%
(b) Mathematics and science partnerships (Part B; struck by P.L. 114-95)	D	152,717	0	0	0	(152,717)	-100.00%	(152,717)	-100.00%
2. 21st century community learning centers (ESEA IV-B)	D	1,166,673	1,000,000	1,050,000	1,166,673	(116,673)	-10.00%	0	0.00%
3. State assessments (ESEA I-B, section 1201-1203)	D	378,000	403,000	378,000	300,000	0	0.00%	(78,000)	-20.63%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	70,000	85,000	77,000	70,000	7,000	10.00%	0	0.00%
5. Native Hawaiian education (ESEA VI-B)	D	33,397	33,397	33,397	33,397	0	0.00%	0	0.00%
6. Alaska Native education (ESEA VI-C)	D	32,453	32,453	32,453	32,453	0	0.00%	0	0.00%
7. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	6,575	0	0.00%	0	0.00%
8. Rural education (ESEA V-B)	D	175,840	175,840	175,840	175,840	0	0.00%	0	0.00%
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	16,699	16,699	16,699	0	0.00%	0	0.00%
10. Comprehensive centers (ETAA section 203)	D	51,445	55,445	51,445	48,445	0	0.00%	(3,000)	-5.83%
11. Student support and academic enrichment grants (ESEA IV-A-1)	D	---	500,000	300,000	1,000,000	300,000	---	1,000,000	---
Total, Appropriation	D	4,433,629	4,558,409	4,177,239	4,799,912	(256,390)	-5.78%	366,283	8.26%
Total, Budget authority	D	4,433,629	4,558,409	4,177,239	4,799,912	(256,390)	-5.78%	366,283	8.26%
Current		2,752,188	2,876,968	2,495,798	3,118,471	(256,390)	-9.32%	366,283	13.31%
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%

¹ Prior to fiscal year 2017, the program was Improving Teacher Quality State Grants, as authorized by P.L. 107-110, ESEA II-A.

² Includes funds for Supporting Effective Educator Development (SEED) in the 2016 Appropriation column. The fiscal year 2017 funding for SEED is shown in the Innovation and Improvement account.

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation		2017 House Full Committee Compared to 2016 Appropriation	
						Amount	Percent	Amount	Percent
Safe Schools and Citizenship Education									
1. School safety national activities (ESEA IV-F-3, section 4631) ¹	D	75,000	90,000	70,000	0	(5,000)	-6.67%	(75,000)	-100.00%
2. Elementary and secondary school counseling (ESEA V-D, subpart 2; repealed by P.L. 114-95)	D	49,561	0	0	0	(49,561)	-100.00%	(49,561)	-100.00%
3. Physical education program (ESEA V-D, subpart 10; repealed by P.L. 114-95)	D	47,000	0	0	0	(47,000)	-100.00%	(47,000)	-100.00%
4. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	73,254	128,000	73,254	63,254	0	0.00%	(10,000)	-13.65%
5. Full-service community schools (ESEA IV-F-2, section 4625) ²	D	10,000	10,000	0	10,000	(10,000)	-100.00%	0	0.00%
Total	D	254,815	228,000	143,254	73,254	(111,561)	-43.78%	(181,561)	-71.25%
Indian Education (ESEA VI)									
1. Grants to local educational agencies (Part A-1)	D	100,381	100,381	100,381	100,381	0	0.00%	0	0.00%
2. Special programs for Indian children (Part A-2)	D	37,993	67,993	37,993	67,993	0	0.00%	30,000	78.96%
3. National activities (Part A-3)	D	5,565	6,565	5,565	6,565	0	0.00%	1,000	17.97%
Total	D	143,939	174,939	143,939	174,939	0	0.00%	31,000	21.54%

¹ Prior to fiscal year 2017, the program was Safe and Drug-Free Schools and Communities National Activities, as authorized by P.L. 107-110, ESEA IV-A-2, section 4121.

² The 2016 Appropriation column, adjusted for comparability with the 2017 President's Budget, includes \$10,000 thousand that was appropriated in the Innovation and Improvement account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2017 CONGRESSIONAL ACTION
(in thousands of dollars)

October 4, 2016

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation Amount	2017 Senate Full Committee Compared to 2016 Appropriation Percent	2017 House Full Committee Compared to 2016 Appropriation Amount	2017 House Full Committee Compared to 2016 Appropriation Percent
Innovation and Improvement									
1. Education innovation and research (ESEA IV-F-1) ¹	D	120,000	180,000	120,000	0	0	0.00%	(120,000)	-100.00%
2. Teacher and school leader incentive grants (ESEA II-B-1)	D	230,000	250,000	213,000	200,000	(17,000)	-7.39%	(30,000)	-13.04%
3. American history and civics academies (ESEA II-B-3, section 2232)	D	1,815	1,815	1,815	1,815	0	0.00%	0	0.00%
4. American history and civics national activities (ESEA II-B-3, section 2233)	D	0	0	0	6,500	0	---	6,500	---
5. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242) ²	D	---	100,000	87,000	53,710	87,000	---	53,710	---
6. School leader recruitment and support (ESEA II-B-4, section 2243)	D	16,368	30,000	16,368	0	0	0.00%	(16,368)	-100.00%
7. STEM master teacher corps (ESEA II-B-4, section 2245)	D	---	10,000	0	0	0	---	0	---
8. Teach to lead (proposed legislation)	D	---	10,000	0	0	0	---	0	---
9. Transition to teaching (ESEA II-C-1-B; struck by P.L. 114-95)	D	0	0	0	0	0	---	0	---
10. Charter schools grants (ESEA IV-C)	D	333,172	350,000	343,172	333,172	10,000	3.00%	0	0.00%
11. Magnet schools assistance (ESEA IV-D)	D	96,647	115,000	96,647	0	0	0.00%	(96,647)	-100.00%
12. Stronger together (proposed legislation)	D	---	120,000	0	0	0	---	0	---
13. Next generation high schools (proposed legislation)	D	---	80,000	0	0	0	---	0	---
14. Computer science for all development grants (proposed legislation)	D	---	100,000	0	0	0	---	0	---
15. Ready to learn programming (ESEA IV-F-4, section 4643)	D	25,741	25,741	25,741	25,741	0	0.00%	0	0.00%
16. Advanced placement (ESEA I-G; struck by P.L. 114-95)	D	28,483	0	0	0	(28,483)	-100.00%	(28,483)	-100.00%
17. Fund for the Improvement of Education (FIE):									
(a) Programs of national significance (ESEA V-D subpart 1; repealed by P.L. 114-95)	D	0	0	0	0	0	---	0	---
(b) Preschool development grants (ESEA V-D subpart 1; repealed by P.L. 114-95) ³	D	250,000	0	0	0	(250,000)	-100.00%	(250,000)	-100.00%
(c) Arts in education (ESEA IV-F-4, section 4642)	D	27,000	27,000	27,000	0	0	0.00%	(27,000)	-100.00%
(d) Non-cognitive skills initiative (ESEA V-D, subpart 1; repealed by P.L. 114-95)	D	3,000	0	0	0	(3,000)	-100.00%	(3,000)	-100.00%
(e) Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	12,000	12,000	12,000	12,000	0	0.00%	0	0.00%
Subtotal		1,144,226	1,411,556	942,743	632,938	(201,483)	-17.61%	(511,288)	-44.68%
18. Preschool for all (proposed legislation)	M	---	1,299,982	0	0	0	---	0	---
19. RESPECT: Best job in the world (proposed legislation)	M	---	1,000,000	0	0	0	---	0	---
20. Computer science for all (proposed legislation)	M	---	2,000,000	0	0	0	---	0	---
Total ⁴		1,144,226	5,711,538	942,743	632,938	(201,483)	-17.61%	(511,288)	-44.68%
Discretionary ⁴	D	1,144,226	1,411,556	942,743	632,938	(201,483)	-17.61%	(511,288)	-44.68%
Mandatory	M	0	4,299,982	0	0	0	---	0	---

¹ Prior to fiscal year 2017, the program was Investing in Innovation (i3), as authorized by P.L. 107-110, ARRA section 14007.

² Adjusted for comparability. Funds were included under Supporting Effective Instruction State Grants (previously Improving Teacher Quality State Grants) in the School Improvement Program account in the 2016 Appropriation column.

³ Funding for Preschool Development Grants is included in the fiscal year 2017 President's Budget for the Department of Health and Human Services.

⁴ Adjusted for comparability. The 2016 Appropriation column excludes \$10,000 thousand for Full-Service Community Schools because the program is requested in the fiscal year 2017 President's Budget in the Safe Schools and Citizenship Education account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2017 CONGRESSIONAL ACTION
(in thousands of dollars)

October 4, 2016

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation		2017 House Full Committee Compared to 2016 Appropriation	
						Amount	Percent	Amount	Percent
English Language Acquisition (ESEA III, Part A)	D	737,400	800,400	737,400	737,400	0	0.00%	0	0.00%
Special Education									
1. State grants:									
(a) Grants to States (IDEA B-611)									
Annual appropriation	D	2,629,465	2,629,465	2,669,465	3,129,465	40,000	1.52%	500,000	19.02%
Advance for succeeding fiscal year	D	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%	0	0.00%
Subtotal		11,912,848	11,912,848	11,952,848	12,412,848	40,000	0.34%	500,000	4.20%
(b) Preschool grants (IDEA B-619)	D	368,238	403,238	368,238	368,238	0	0.00%	0	0.00%
(c) Grants for infants and families (IDEA C)	D	458,556	503,556	458,556	458,556	0	0.00%	0	0.00%
Subtotal, State grants		12,739,642	12,819,642	12,779,642	13,239,642	40,000	0.31%	500,000	3.92%
2. National activities (IDEA D):									
(a) State personnel development (Subpart 1)	D	41,630	41,630	41,630	18,414	0	0.00%	(23,216)	-55.77%
(b) Technical assistance and dissemination (section 663)	D	44,345	54,345	44,345	43,088	0	0.00%	(11,340)	-20.83%
(c) Personnel preparation (section 662)	D	83,700	83,700	83,700	61,692	0	0.00%	(22,008)	-26.29%
(d) Parent information centers (sections 671-673)	D	27,411	27,411	27,411	27,411	0	0.00%	0	0.00%
(e) Educational technology, media, and materials (section 674)	D	30,047	30,047	30,047	16,270	0	0.00%	(13,777)	-45.85%
Subtotal		227,133	237,133	227,133	166,875	0	0.00%	(70,341)	-29.75%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	10,083	10,083	12,583	---	2,500	24.79%	---	---
Total, Appropriation	D	12,976,858	13,066,858	13,019,358	13,406,517	42,500	0.33%	429,659	3.31%
Total, Budget authority	D	12,976,858	13,066,858	13,019,358	13,406,517	42,500	0.33%	429,659	3.31%
Current		3,693,475	3,783,475	3,735,975	4,123,134	42,500	1.15%	429,659	11.63%
Prior year's advance		9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%	0	0.00%

DEPARTMENT OF EDUCATION FISCAL YEAR 2017 CONGRESSIONAL ACTION
(in thousands of dollars)

October 4, 2016

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Rehabilitation Services									
1. Vocational rehabilitation State grants:									
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,118,130	3,355,454	3,355,454	3,355,454	237,324	7.61%	237,324	7.61%
(b) Grants to Indians (RA Title I-C)	M	43,000	43,100	43,100	43,100	100	0.23%	100	0.23%
Subtotal		3,161,130	3,398,554	3,398,554	3,398,554	237,424	7.51%	237,424	7.51%
Mandatory baseline	M	3,391,770	3,398,554	3,398,554	3,398,554	6,784	0.20%	6,784	0.20%
2. Client assistance State grants (RA section 112)	D	13,000	13,000	13,000	13,000	0	0.00%	0	0.00%
3. Training (RA section 302)	D	30,188	30,188	30,188	27,826	0	0.00%	(2,362)	-7.82%
4. Demonstration and training programs (RA Section 303)	D	5,796	5,796	5,796	5,796	0	0.00%	0	0.00%
5. Protection and advocacy of individual rights (RA section 509)	D	17,650	17,650	17,650	17,650	0	0.00%	0	0.00%
6. Supported employment State grants (RA VI)	D	27,548	30,548	27,548	27,548	0	0.00%	0	0.00%
7. Independent living Services for older blind individuals (RA VII, Chapter 2)	D	33,317	35,317	33,317	33,317	0	0.00%	0	0.00%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	10,336	10,336	10,336	10,336	0	0.00%	0	0.00%
Subtotal		137,835	142,835	137,835	135,473	0	0.00%	(2,362)	-1.71%
Total		3,298,965	3,541,389	3,536,389	3,534,027	237,424	7.20%	235,062	7.13%
Discretionary	D	137,835	142,835	137,835	135,473	0	0.00%	(2,362)	-1.71%
Mandatory	M	3,161,130	3,398,554	3,398,554	3,398,554	237,424	7.51%	237,424	7.51%

NOTE: For the Vocational Rehabilitation State Grants program, the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

DEPARTMENT OF EDUCATION FISCAL YEAR 2017 CONGRESSIONAL ACTION
(in thousands of dollars)

October 4, 2016

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation Amount	2017 Senate Full Committee Compared to 2016 Appropriation Percent	2017 House Full Committee Compared to 2016 Appropriation Amount	2017 House Full Committee Compared to 2016 Appropriation Percent
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	25,431	25,431	25,431	25,431	0	0.00%	0	0.00%
National Technical Institute for the Deaf (EDA I-B and section 207)	D	70,016	70,016	70,016	70,016	0	0.00%	0	0.00%
Gallaudet University (EDA I-A and section 207)	D	121,275	121,275	121,275	121,275	0	0.00%	0	0.00%
Career, Technical, and Adult Education									
1. Career and technical education (Carl D. Perkins CTEA):									
(a) State grants (Title I)									
Annual appropriation	D	326,598	401,598	326,598	326,598	0	0.00%	0	0.00%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%
Subtotal		1,117,598	1,192,598	1,117,598	1,117,598	0	0.00%	0	0.00%
(b) National programs (section 114)	D	7,421	9,421	7,421	7,421	0	0.00%	0	0.00%
Subtotal, Career and technical education		1,125,019	1,202,019	1,125,019	1,125,019				
2. Adult education:									
(a) Adult basic and literacy education State grants (AEFLA)	D	581,955	581,955	581,955	581,955	0	0.00%	0	0.00%
(b) National leadership activities (AEFLA section 242)	D	13,712	24,712	13,712	13,712	0	0.00%	0	0.00%
Subtotal, Adult education		595,667	606,667	595,667	595,667	0	0.00%	0	0.00%
Total, Appropriation		1,720,686	1,808,686	1,720,686	1,720,686	0	0.00%	0	0.00%
Total, Budget authority		1,720,686	1,808,686	1,720,686	1,720,686	0	0.00%	0	0.00%
Current		929,686	1,017,686	929,686	929,686	0	0.00%	0	0.00%
Prior year's advance		791,000	791,000	791,000	791,000	0	0.00%	0	0.00%

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		Appropriation	Budget	Committee	Committee	Compared to 2016 Appropriation Amount	Percent	Compared to 2016 Appropriation Amount	Percent
Student Financial Assistance									
1. Federal Pell grants (HEA IV-A-1):									
(a) Discretionary Pell grants	D	22,475,352	22,475,352	22,475,352	21,165,352	0	0.00%	(1,310,000)	-5.83%
(b) Mandatory Pell grants ¹	M	5,931,520	6,306,000	6,406,000	6,055,000	474,480	8.00%	123,480	2.08%
(c) Mandatory Funding for Discretionary Program Costs	M	0	1,323,000	1,320,000	1,574,000	1,320,000	---	1,574,000	---
Subtotal, Federal Pell grants		28,406,872	30,104,352	30,201,352	28,794,352	1,794,480	6.32%	387,480	1.36%
Discretionary	D	22,475,352	22,475,352	22,475,352	21,165,352	0	0.00%	(1,310,000)	-5.83%
Mandatory	M	5,931,520	7,629,000	7,726,000	7,629,000	1,794,480	30.25%	1,697,480	28.62%

Federal Pell Grants Program Information (memorandum entry):									
Discretionary appropriation	D	22,475,352	22,475,352	22,475,352	21,165,352	0	0.00%	(1,310,000)	-5.83%
Prior year surplus/(shortfall)	D	7,955,704	7,463,056	6,263,056	7,463,056	(1,692,648)	-21.28%	(492,648)	-6.19%
Mandatory appropriation	M	5,931,520	6,306,000	6,406,000	6,055,000	474,480	8.00%	123,480	2.08%
Prior year surplus/(shortfall)	M	(677,520)	0	0	0	677,520	-100.00%	677,520	-100.00%
Mandatory funding for discretionary program costs	M	0	1,323,000	1,320,000	1,574,000	1,320,000	---	1,574,000	---
Total resources		35,685,056	37,567,408	36,464,408	36,257,408	779,352	2.18%	572,352	1.60%
Discretionary program costs	D	22,965,000	24,708,000	24,370,000	23,034,000	1,405,000	6.12%	69,000	0.30%
Mandatory program costs	M	5,254,000	6,306,000	6,406,000	6,055,000	1,152,000	21.93%	801,000	15.25%
Total, program costs		28,219,000	31,014,000	30,776,000	29,089,000	2,557,000	9.06%	870,000	3.08%
Discretionary program current year surplus/(shortfall)	D	7,481,056	6,553,408	5,688,408	7,168,408	(1,792,648)	-23.96%	(312,648)	-4.18%
Mandatory program current year surplus/(shortfall)	M	0	0	0	0	0	---	0	---
Total, surplus/(shortfall)		7,481,056	6,553,408	5,688,408	7,168,408	(1,792,648)	-23.96%	(312,648)	-4.18%
Maximum award (in whole dollars)									
Base award		\$4,860	\$4,860	\$4,860	\$4,860	0	0.00%	0	0.00%
Mandatory add-on		\$955	\$1,075	\$1,075	\$1,075	120	12.57%	120	12.57%
Total maximum award		\$5,815	\$5,935	\$5,935	\$5,935	120	2.06%	120	2.06%
Recipients (in thousands)		7,679	7,719	7,750	7,750	71	0.92%	71	0.92%

NOTE: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2016 Appropriation and 2017 President's Budget columns reflect the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation Amount	2017 Senate Full Committee Compared to 2016 Appropriation Percent	2017 House Full Committee Compared to 2016 Appropriation Amount	2017 House Full Committee Compared to 2016 Appropriation Percent
Student Financial Assistance (continued)									
2. Campus-based programs:									
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	733,130	733,130	733,130	733,130	0	0.00%	0	0.00%
(b) Federal work-study (HEA IV-C)	D	989,728	989,728	989,728	989,728	0	0.00%	0	0.00%
Subtotal, Campus-based programs		1,722,858	1,722,858	1,722,858	1,722,858	0	0.00%	0	0.00%
3. Iraq and Afghanistan service grants (P.L. 111-39) ¹	M	453	0	0	0	(453)	-100.00%	(453)	-100.00%
Total		30,130,183	31,827,210	31,924,210	30,517,210	1,794,027	5.95%	387,027	1.28%
Discretionary	D	24,198,210	24,198,210	24,198,210	22,888,210	0	0.00%	(1,310,000)	-5.41%
Mandatory	M	5,931,973	7,629,000	7,726,000	7,629,000	1,794,027	30.24%	1,697,027	28.61%
Federal Perkins Loan Program									
1. New loan subsidies (proposed legislation)	M	0	0	0	0	0	---	0	---
2. New net loan subsidies (non-add)	M	0	(640,312)	(640,312)	(640,312)	(640,312)	---	(640,312)	---
Total, Federal Perkins loan program amount		0	0	0	0	0	---	0	---
TEACH Grants (HEA IV-A-9)									
1. New loan subsidy	M	13,692	12,306	12,306	12,306	(1,386)	-10.12%	(1,386)	-10.12%
2. Upward reestimate of existing loans	M	3,296	0	0	0	(3,296)	-100.00%	(3,296)	-100.00%
3. Downward reestimate of existing loans (non-add)	M	(5,111)	0	0	0	5,111	-100.00%	5,111	-100.00%
4. Net reestimate of existing loans (non-add)	M	(1,815)	0	0	0	1,815	-100.00%	1,815	-100.00%
Subtotal, loan subsidies		16,988	12,306	12,306	12,306	(4,682)	-27.56%	(4,682)	-27.56%
Subtotal, new loan subsidies and net reestimate (non-add)		11,877	12,306	12,306	12,306	429	3.61%	429	3.61%
Total	M	16,988	12,306	12,306	12,306	(4,682)	-27.56%	(4,682)	-27.56%

NOTE: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2016 Appropriation and 2017 President's Budget columns reflect the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation		2017 House Full Committee Compared to 2016 Appropriation	
						Amount	Percent	Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)									
1. New loan subsidies	M	0	0	0	0	0	---	0	---
2. New net loan subsidy (non-add) ¹	M	(9,681,552)	(8,292,464)	(8,292,464)	(8,292,464)	1,389,088	-14.35%	1,389,088	-14.35%
3. Upward reestimate of existing loans	M	9,878,116	0	0	0	(9,878,116)	-100.00%	(9,878,116)	-100.00%
4. Downward reestimate of existing loans (non-add)	M	(2,184,826)	0	0	0	2,184,826	-100.00%	2,184,826	-100.00%
5. Net reestimate of existing loans (non-add)	M	7,693,290	0	0	0	(7,693,290)	-100.00%	(7,693,290)	-100.00%
6. Upward modification of existing loans	M	0	0	0	0	0	---	0	---
7. Downward modification of existing loans (non-add)	M	0	0	0	0	0	---	0	---
8. Net modification of existing loans (non-add)	M	0	0	0	0	0	---	0	---
Subtotal, loan subsidies		9,878,116	0	0	0	(9,878,116)	-100.00%	(9,878,116)	-100.00%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(1,988,262)	(8,292,464)	(8,292,464)	(8,292,464)	(6,304,202)	317.07%	(6,304,202)	317.07%
Total	M	9,878,116	0	0	0	(9,878,116)	-100.00%	(9,878,116)	-100.00%
Federal Family Education Loans Program Account (HEA IV-B)									
1. Upward reestimate of existing loans	M	1,295,196	0	0	0	(1,295,196)	-100.00%	(1,295,196)	-100.00%
2. Downward reestimate of existing loans (non-add)	M	(2,521,474)	0	0	0	2,521,474	-100.00%	2,521,474	-100.00%
3. Net reestimate of existing loans (non-add)	M	(1,226,278)	0	0	0	1,226,278	-100.00%	1,226,278	-100.00%
4. Upward modification of existing loans ²	M	151,588	0	0	0	(151,588)	-100.00%	(151,588)	-100.00%
5. Downward modification of existing loans (non-add)	M	0	0	0	0	0	---	0	---
6. Net modification of existing loans (non-add)	M	151,588	0	0	0	(151,588)	-100.00%	(151,588)	-100.00%
Total, FFEL Program Account	M	1,446,784	0	0	0	(1,446,784)	-100.00%	(1,446,784)	-100.00%
Total, new loan subsidies and net reestimate/modification (non-add)		(1,074,690)	0	0	0	1,074,690	-100.00%	1,074,690	-100.00%
Federal Family Education Loans Liquidating Account (HEA IV-B)									
1. Pre-1992 student loans	M	(291,218)	(259,736)	(259,736)	(259,736)	31,482	-10.81%	31,482	-10.81%
Health Education Assistance Loans Liquidating Account									
	M	(8,000)	(8,000)	(8,000)	(8,000)	0	0.00%	0	0.00%

NOTE: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the the most recent (fiscal year 2016) sequester order.

² The 2016 Appropriation column reflects an increase in guaranty agency reinsurance from 95 percent to 100 percent as included in the Consolidated Appropriations Act, 2016.

DEPARTMENT OF EDUCATION FISCAL YEAR 2017 CONGRESSIONAL ACTION
(in thousands of dollars)

October 4, 2016

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation Amount	2017 Senate Full Committee Compared to 2016 Appropriation Percent	2017 House Full Committee Compared to 2016 Appropriation Amount	2017 House Full Committee Compared to 2016 Appropriation Percent
Higher Education									
1. Aid for institutional development:									
(a) Strengthening institutions (HEA III-A, section 311)	D	86,534	86,534	86,534	86,534	0	0.00%	0	0.00%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	27,599	27,599	27,599	27,599	0	0.00%	0	0.00%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	27,960	30,000	30,000	30,000	2,040	7.30%	2,040	7.30%
Subtotal		55,559	57,599	57,599	57,599	2,040	3.67%	2,040	3.67%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	13,802	13,802	13,802	13,802	0	0.00%	0	0.00%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	13,980	15,000	15,000	15,000	1,020	7.30%	1,020	7.30%
Subtotal		27,782	28,802	28,802	28,802	1,020	3.67%	1,020	3.67%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	244,694	244,694	244,694	244,694	0	0.00%	0	0.00%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	79,220	85,000	85,000	85,000	5,780	7.30%	5,780	7.30%
Subtotal		323,914	329,694	329,694	329,694	5,780	1.78%	5,780	1.78%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	63,281	63,281	63,281	63,281	0	0.00%	0	0.00%
(i) Strengthening Masters Programs at HBCUs (HEA VII, section 723)	D	---	---	9,500	0	9,500	---	0	---
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	9,942	9,942	9,942	9,942	0	0.00%	0	0.00%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	13,980	15,000	15,000	15,000	1,020	7.30%	1,020	7.30%
Subtotal		23,922	24,942	24,942	24,942	1,020	4.26%	1,020	4.26%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,348	3,348	3,348	3,348	0	0.00%	0	0.00%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,660	5,000	5,000	5,000	340	7.30%	340	7.30%
Subtotal		8,008	8,348	8,348	8,348	340	4.25%	340	4.25%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,348	3,348	3,348	3,348	0	0.00%	0	0.00%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,660	5,000	5,000	5,000	340	7.30%	340	7.30%
Subtotal		8,008	8,348	8,348	8,348	340	4.25%	340	4.25%
(p) Minority science and engineering improvement (HEA III-E-1)	D	9,648	9,648	9,648	9,648	0	0.00%	0	0.00%
Subtotal, Aid for institutional development		606,656	617,196	626,696	617,196	20,040	3.30%	10,540	1.74%
Discretionary	D	462,196	462,196	471,696	462,196	9,500	2.06%	0	0.00%
Mandatory	M	144,460	155,000	155,000	155,000	10,540	7.30%	10,540	7.30%

NOTE: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

DEPARTMENT OF EDUCATION FISCAL YEAR 2017 CONGRESSIONAL ACTION
(in thousands of dollars)

October 4, 2016

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation		2017 House Full Committee Compared to 2016 Appropriation	
						Amount	Percent	Amount	Percent
Higher Education (continued)									
2. Aid for Hispanic-serving institutions:									
(a) Developing Hispanic-serving institutions (HEA V-A)	D	107,795	107,795	107,795	107,795	0	0.00%	0	0.00%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	93,200	100,000	100,000	100,000	6,800	7.30%	6,800	7.30%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	9,671	9,671	9,671	9,671	0	0.00%	0	0.00%
Subtotal		210,666	217,466	217,466	217,466	6,800	3.23%	6,800	3.23%
Discretionary		117,466	117,466	117,466	117,466	0	0.00%	0	0.00%
Mandatory		93,200	100,000	100,000	100,000	6,800	7.30%	6,800	7.30%
3. HBCU and Minority-serving institutions (MSI) innovation for completion fund (proposed legislation)	D	---	30,000	0	0	0	---	0	---
4. Other aid for institutions:									
(a) International education and foreign language studies:									
(1) Domestic programs (HEA VI-A and B)	D	65,103	65,103	65,103	65,103	0	0.00%	0	0.00%
(2) Overseas programs (MECEA section 102(b)(6))	D	7,061	2,168	2,168	7,061	(4,893)	-69.30%	0	0.00%
Subtotal		72,164	67,271	67,271	72,164	(4,893)	-6.78%	0	0.00%
(b) Fund for the Improvement of Postsecondary Education:									
(1) Fund for the improvement of postsecondary education (HEA VII-B)	D	0	0	0	0	0	---	0	---
(2) First in the World (HEA VII-B)	D	0	100,000	0	0	0	---	0	---
Subtotal		0	100,000	0	0	0	---	0	---
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,800	11,800	11,800	11,800	0	0.00%	0	0.00%
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	8,286	8,286	8,286	8,286	0	0.00%	0	0.00%
5. Assistance for students:									
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	900,000	900,000	900,000	960,000	0	0.00%	60,000	6.67%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	322,754	322,754	322,754	344,754	0	0.00%	22,000	6.82%
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	29,293	29,293	29,293	0	0	0.00%	(29,293)	-100.00%
(d) Child care access means parents in school (HEA IV-A-7)	D	15,134	15,134	15,134	0	0	0.00%	(15,134)	-100.00%
6. Teacher and principal pathways (proposed legislation)	D	---	125,000	0	0	0	---	0	---
7. Teacher quality partnerships (HEA II-A)	D	43,092	0	43,092	0	0	0.00%	(43,092)	-100.00%
8. America's college promise (proposed legislation)	M	---	1,257,334	1,257,334	1,257,334	1,257,334	---	1,257,334	---
9. College opportunity and graduation bonus (proposed legislation)	M	---	547,787	547,787	547,787	547,787	---	547,787	---
Total		2,219,845	4,249,321	4,046,913	4,036,787	1,827,068	82.31%	1,816,942	81.85%
Discretionary		1,982,185	2,189,200	1,986,792	1,976,666	4,607	0.23%	(5,519)	-0.28%
Mandatory		237,660	2,060,121	2,060,121	2,060,121	1,822,461	766.84%	1,822,461	766.84%

NOTE: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation		2017 House Full Committee Compared to 2016 Appropriation		
						Amount	Percent	Amount	Percent	
Howard University										
1. General support (20 U.S.C. 121 et seq.)	D	194,496	194,496	194,496	194,496	0	0.00%	0	0.00%	
2. Howard University Hospital (20 U.S.C. 128)	D	27,325	27,325	27,325	27,325	0	0.00%	0	0.00%	
Total	D	221,821	221,821	221,821	221,821	0	0.00%	0	0.00%	
College Housing and Academic Facilities Loans Program Account (HEA section 121)										
1. Federal administration (FCRA section 505(e))	D	435	457	435	435	0	0.00%	0	0.00%	
2. Reestimate of existing loan subsidies	M	88	0	0	0	(88)	-100.00%	(88)	-100.00%	
Total		523	457	435	435	(88)	-16.83%	(88)	-16.83%	
Discretionary	D	435	457	435	435	0	0.00%	0	0.00%	
Mandatory	M	88	0	0	0	(88)	-100.00%	(88)	-100.00%	
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)										
	M	(364)	(364)	(364)	(364)	0	0.00%	0	0.00%	
Historically Black College and University Capital Financing Program Account (HEA III-D)										
1. Federal administration (FCRA section 505(e))	D	334	349	334	334	0	0.00%	0	0.00%	
2. Loan subsidies	D	20,150	20,150	20,150	20,150	0	0.00%	0	0.00%	
3. Reestimate of existing loan subsidies	M	21,656	0	0	0	(21,656)	-100.00%	(21,656)	-100.00%	
Total		42,140	20,499	20,484	20,484	(21,656)	-51.39%	(21,656)	-51.39%	
Discretionary	D	20,484	20,499	20,484	20,484	0	0.00%	0	0.00%	
Mandatory	M	21,656	0	0	0	(21,656)	-100.00%	(21,656)	-100.00%	
Higher Education Facilities Loans Liquidating Account (HEA section 121)										
	M	(227)	(227)	(227)	(227)	0	0.00%	0	0.00%	
College Housing Loans Liquidating Account (HEA section 121)										
	M	(1,176)	(1,176)	(1,176)	(1,176)	0	0.00%	0	0.00%	

NOTE: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation		2017 House Full Committee Compared to 2016 Appropriation	
						Amount	Percent	Amount	Percent
Institute of Education Sciences									
1. Research and statistics:									
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	195,000	209,273	190,000	154,473	(5,000)	-2.56%	(40,527)	-20.78%
(b) Statistics (ESRA I-C)	D	112,000	125,360	112,000	103,060	0	0.00%	(8,940)	-7.98%
2. Regional educational laboratories (ESRA section 174)	D	54,423	54,423	54,423	54,423	0	0.00%	0	0.00%
3. Assessment (NAEPAA):									
(a) National assessment (section 303)	D	149,000	149,000	149,000	129,000	0	0.00%	(20,000)	-13.42%
(b) National Assessment Governing Board (section 302)	D	8,235	7,745	7,745	7,745	(490)	-5.95%	(490)	-5.95%
Subtotal		157,235	156,745	156,745	136,745	(490)	-0.31%	(20,490)	-13.03%
4. Research in special education (ESRA, Part E)	D	54,000	54,000	54,000	49,300	0	0.00%	(4,700)	-8.70%
5. Statewide longitudinal data systems (ETAA section 208)	D	34,539	81,017	34,539	27,230	0	0.00%	(7,309)	-21.16%
6. Special education studies and evaluations (IDEA, section 664)	D	10,818	13,000	10,818	10,818	0	0.00%	0	0.00%
Total	D	618,015	693,818	612,525	536,049	(5,490)	-0.89%	(81,966)	-13.26%
Program Administration (DEOA)									
1. Salaries and expenses	D	431,000	450,342	431,000	431,000	0	0.00%	0	0.00%
2. Building modernization	D	1,000	24,485	1,000	1,000	0	0.00%	0	0.00%
Total	D	432,000	474,827	432,000	432,000	0	0.00%	0	0.00%
Student Aid Administration (HEA I-D and IV-D, section 458)									
1. Salaries and expenses	D	696,643	732,352	691,643	696,643	(5,000)	-0.72%	0	0.00%
2. Servicing activities ¹	D	855,211	899,638	855,211	855,211	0	0.00%	0	0.00%
Total		1,551,854	1,631,990	1,546,854	1,551,854	(5,000)	-0.32%	0	0.00%
Office for Civil Rights (DEOA, section 203)									
1. Salaries and expenses	D	107,000	137,708	110,000	100,000	3,000	2.80%	(7,000)	-6.54%
Office of Inspector General (DEOA, section 211)									
1. Salaries and expenses	D	59,256	61,941	59,256	59,256	0	0.00%	0	0.00%

¹ The 2016 Appropriation column does not reflect January 2016 reestimates of \$840,098 thousand for Servicing activities.

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Senate Full Committee Compared to 2016 Appropriation		2017 House Full Committee Compared to 2016 Appropriation	
						Amount	Percent	Amount	Percent
Contributions (DEOA, section 421)	M	926	0	0	0	(926)	-100.00%	(926)	-100.00%
General Fund Receipts									
1. Perkins loan repayments	M	(232,000)	(28,000)	(28,000)	(28,000)	204,000	-87.93%	204,000	-87.93%
2. Perkins institutional fund recall (mandatory)	M	0	0	0	0	0	---	0	---
3. CHAFL downward reestimate of loan subsidies	M	(236)	0	0	0	236	-100.00%	236	-100.00%
4. FDSL downward reestimate of loan subsidies	M	(2,184,826)	0	0	0	2,184,826	-100.00%	2,184,826	-100.00%
5. FFEL downward reestimate of loan subsidies	M	(2,521,474)	0	0	0	2,521,474	-100.00%	2,521,474	-100.00%
6. FDSL downward modification/negative loan subsidies ¹	M	(6,050,361)	(7,458,694)	(6,720,632)	(6,720,632)	(670,271)	11.08%	(670,271)	11.08%
7. FFEL downward modification/negative loan subsidies	M	0	0	0	0	0	---	0	---
8. Perkins loan negative loan subsidies	M	0	(304,978)	(304,978)	(304,978)	(304,978)	---	(304,978)	---
9. TEACH downward modification/negative loan subsidies	M	(5,111)	0	0	0	5,111	-100.00%	5,111	-100.00%
10. HBCU capital financing downward reestimate of loan subsidies	M	(17,956)	0	0	0	17,956	-100.00%	17,956	-100.00%
11. HEAL downward reestimate of loan subsidies	M	0	0	0	0	0	---	0	---
12. Proprietary receipts	M	0	0	0	0	0	---	0	---
13. General receipts, not otherwise specified	M	0	0	0	0	0	---	0	---
Total		(11,011,964)	(7,791,672)	(7,053,610)	(7,053,610)	3,958,354	-35.95%	3,958,354	-35.95%
Special Fund Receipts									
1. Student Financial Assistance debt collection	M	10,410	10,410	10,410	10,410	0	0.00%	0	0.00%
DISCRETIONARY APPROPRIATION									
Discretionary funds (excluding Pell Grants)	D	68,306,763	69,388,269	67,836,946	67,000,009	(469,817)	-0.69%	(1,306,754)	-1.91%
Discretionary funds (excluding Preschool Development Grants)	D	68,056,763	69,388,269	67,836,946	67,000,009	(219,817)	-0.32%	(1,056,754)	-1.55%
BUDGET AUTHORITY TOTAL									
Discretionary funds	D	77,699,545	78,737,467	73,721,224	72,787,287	(3,978,321)	-5.12%	(4,912,258)	-6.32%
Mandatory funds	M	68,306,763	69,388,269	67,836,946	67,000,009	(469,817)	-0.69%	(1,306,754)	-1.91%
	M	9,392,782	9,349,198	5,884,278	5,787,278	(3,508,504)	-37.35%	(3,605,504)	-38.39%

NOTES: For most programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For General Fund Receipts, the numbers in the 2016 Appropriation column reflect the estimates revised in December 2015.

¹ The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the fiscal year 2016 sequester order.