

DEPARTMENT OF EDUCATION FISCAL YEAR 2017 CONGRESSIONAL ACTION
(dollars in thousands)

July 17, 2017

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Annualized CR	2017 Appropriation	2017 Appropriation Compared to 2016 Appropriation Amount	2017 Appropriation Percent
Education for the Disadvantaged									
1. Grants to local educational agencies (ESEA I-A):									
(a) Basic grants (section 1124)									
Annual appropriation	D	4,068,625	4,518,625	4,568,625	4,318,625	4,040,281	4,618,625	550,000	13.52%
Advance for succeeding fiscal year	D	2,390,776	1,940,776	1,890,776	2,590,776	2,390,776	1,840,776	(550,000)	-23.01%
Subtotal		6,459,401	6,459,401	6,459,401	6,909,401	6,431,057	6,459,401	0	0.00%
(b) Concentration grants (section 1124A)									
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	0	0.00%
(c) Targeted grants (section 1125)									
Advance for succeeding fiscal year	D	3,544,050	3,769,050	3,794,050	3,544,050	3,544,050	3,819,050	275,000	7.76%
(d) Education finance incentive grants (section 1125A)									
Advance for succeeding fiscal year ¹	D	3,544,050	3,769,050	3,794,050	3,544,050	3,544,050	3,819,050	275,000	7.76%
Subtotal, Grants to LEAs		14,909,802	15,359,802	15,409,802	15,359,802	14,881,458	15,459,802	550,000	3.69%
Annual appropriation	D	4,068,625	4,518,625	4,568,625	4,318,625	4,040,281	4,618,625	550,000	13.52%
Advance for succeeding fiscal year	D	10,841,177	10,841,177	10,841,177	11,041,177	10,841,177	10,841,177	0	0.00%
2. School improvement grants (ESEA section 1003(g); struck by P.L. 114-95)	D	450,000	0	0		449,145	0	(450,000)	-100.00%
3. Comprehensive literacy development grants (ESEA II-B-2, section 2222) ²	D	190,000	190,000	190,000	160,000	189,639	190,000	0	0.00%
4. Innovative approaches to literacy (ESEA II-B-2, section 2226) ³	D	27,000	27,000	27,000	0	26,949	27,000	0	0.00%
5. State agency programs:									
(a) Migrant (ESEA I-C)	D	374,751	374,751	374,751	374,751	374,039	374,751	0	0.00%
(b) Neglected and delinquent (ESEA I-D)	D	47,614	47,614	47,614	47,614	47,523	47,614	0	0.00%
Subtotal		422,365	422,365	422,365	422,365	421,562	422,365	0	0.00%
5. Special programs for migrant students (HEA IV-A-5)	D	44,623	44,623	44,623	44,623	44,538	44,623	0	0.00%
Total, Appropriation	D	16,043,790	16,043,790	16,093,790	15,986,790	16,013,291	16,143,790	100,000	0.62%
Total, Budget authority	D	16,043,790	16,043,790	16,093,790	15,786,790	16,013,291	16,143,790	100,000	0.62%
Current		5,202,613	5,202,613	5,252,613	4,945,613	5,172,114	5,302,613	100,000	1.92%
Prior year's advance ¹		10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%

NOTES: D = discretionary program; M = mandatory program

The Annualized 2017 CR column is included for comparative purposes only and does not represent an actual appropriation total for FY 2017. Values are calculated by applying the 0.1901 percent across-the-board reduction to the FY 2016 appropriation for discretionary programs.

For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

¹ The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year's advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year's advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.

² Prior to fiscal year 2017, the program was Striving Readers, as authorized by P.L. 107-110, ESEA I-E, section 1502.

³ Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under the Fund for the Improvement of Education in the Innovation and Improvement account.

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Annualized CR	2017 Appropriation	2017 Appropriation Compared to 2016 Amount	2017 Appropriation Percent
Impact Aid (ESEA VII)									
1. Payments for federally connected children (section 7003):									
(a) Basic support payments (section 7003(b))	D	1,168,233	1,168,233	1,176,233	1,191,233	1,166,012	1,189,233	21,000	1.80%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	48,316	48,224	48,316	0	0.00%
Subtotal		1,216,549	1,216,549	1,224,549	1,239,549	1,214,236	1,237,549	21,000	1.73%
2. Facilities maintenance (section 7008)	D	4,835	71,648	4,835	4,835	4,826	4,835	0	0.00%
3. Construction (section 7007)	D	17,406	17,406	17,406	17,406	17,373	17,406	0	0.00%
4. Payments for Federal property (section 7002)	D	66,813	0	68,813	66,813	66,686	68,813	2,000	2.99%
Total	D	1,305,603	1,305,603	1,315,603	1,328,603	1,303,121	1,328,603	23,000	1.76%
School Improvement Programs									
1. Supporting effective instruction (ESEA II):									
(a) Supporting effective instruction State grants (Part A) ^{1,2}									
Annual appropriation	D	668,389	568,559	374,389	268,389	570,108	374,389	(294,000)	-43.99%
Advance for succeeding fiscal year ³	D	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%
Subtotal	D	2,349,830	2,250,000	2,055,830	1,949,830	2,251,549	2,055,830	(294,000)	-12.51%
(b) Mathematics and science partnerships (Part B; struck by P.L. 114-95)	D	152,717	0	0	0	152,427	0	(152,717)	-100.00%
2. 21st century community learning centers (ESEA IV-B)	D	1,166,673	1,000,000	1,050,000	1,166,673	1,164,455	1,191,673	25,000	2.14%
3. State assessments (ESEA I-B, section 1201-1203)	D	378,000	403,000	378,000	300,000	377,281	369,100	(8,900)	-2.35%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	70,000	85,000	77,000	70,000	69,867	77,000	7,000	10.00%
5. Native Hawaiian education (ESEA VI-B)	D	33,397	33,397	33,397	33,397	33,334	33,397	0	0.00%
6. Alaska Native education (ESEA VI-C)	D	32,453	32,453	32,453	32,453	32,391	32,453	0	0.00%
7. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	6,575	6,563	6,575	0	0.00%
8. Rural education (ESEA V-B)	D	175,840	175,840	175,840	175,840	175,506	175,840	0	0.00%
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	16,699	16,699	16,699	16,667	16,699	0	0.00%
10. Comprehensive centers (ETAA section 203)	D	51,445	55,445	51,445	48,445	51,347	50,000	(1,445)	-2.81%
11. Student support and academic enrichment grants (ESEA IV-A-1)	D	---	500,000	300,000	1,000,000	0	400,000	400,000	---
Total, Appropriation	D	4,433,629	4,558,409	4,177,239	4,799,912	4,331,387	4,408,567	(25,062)	-0.57%
Total, Budget authority	D	4,433,629	4,558,409	4,177,239	4,799,912	4,331,387	4,408,567	(25,062)	-0.57%
Current		2,752,188	2,876,968	2,495,798	3,118,471	2,649,946	2,727,126	(25,062)	-0.91%
Prior year's advance ³		1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%

¹ Prior to fiscal year 2017, the program was Improving Teacher Quality State Grants, as authorized by P.L. 107-110, ESEA II-A.

² Adjusted for comparability. Excludes funds in the 2016 and 2017 Annualized CR columns for Supporting Effective Educator Development (SEED), which is funded in the Innovation and Improvement account in the 2017 appropriation.

³ The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year's advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year's advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.

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Safe Schools and Citizenship Education									
1. School safety national activities (ESEA IV-F-3, section 4631) ¹	D	75,000	90,000	70,000	0	74,857	68,000	(7,000)	-9.33%
2. Elementary and secondary school counseling (ESEA V-D, subpart 2; repealed by P.L. 114-95)	D	49,561	0	0	0	49,467	0	(49,561)	-100.00%
3. Physical education program (ESEA V-D, subpart 10; repealed by P.L. 114-95)	D	47,000	0	0	0	46,911	0	(47,000)	-100.00%
4. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	73,254	128,000	73,254	63,254	73,115	73,254	0	0.00%
5. Full-service community schools (ESEA IV-F-2, section 4625) ²	D	10,000	10,000	0	10,000	9,981	10,000	0	0.00%
Total	D	254,815	228,000	143,254	73,254	254,331	151,254	(103,561)	-40.64%
Indian Education (ESEA VI)									
1. Grants to local educational agencies (Part A-1)	D	100,381	100,381	100,381	100,381	100,190	100,381	0	0.00%
2. Special programs for Indian children (Part A-2)	D	37,993	67,993	37,993	67,993	37,921	57,993	20,000	52.64%
3. National activities (Part A-3)	D	5,565	6,565	5,565	6,565	5,554	6,565	1,000	17.97%
Total	D	143,939	174,939	143,939	174,939	143,665	164,939	21,000	14.59%

¹ Prior to fiscal year 2017, the program was Safe and Drug-Free Schools and Communities National Activities, as authorized by P.L. 107-110, ESEA IV-A-2, section 4121.

² Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under the Fund for the Improvement of Education in the Innovation and Improvement account.

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Annualized CR	2017 Appropriation	2017 Appropriation Compared to 2016 Appropriation Amount	Percent
Innovation and Improvement									
1. Education innovation and research (ESEA IV-F-1) ¹	D	120,000	180,000	120,000	0	119,772	100,000	(20,000)	-16.67%
2. Teacher and school leader incentive grants (ESEA II-B-1)	D	230,000	250,000	213,000	200,000	229,563	200,000	(30,000)	-13.04%
3. American history and civics academies (ESEA II-B-3, section 2232)	D	1,815	1,815	1,815	1,815	1,812	1,815	0	0.00%
4. American history and civics national activities (ESEA II-B-3, section 2233)	D	0	0	0	6,500	0	1,700	1,700	---
5. Supporting Effective Educator Development (SEED) (ESEA II-B-4, section 2242) ²	D	---	100,000	87,000	53,710	93,815	65,000	65,000	---
6. School leader recruitment and support (ESEA II-B-4, section 2243)	D	16,368	30,000	16,368	0	16,337	14,500	(1,868)	-11.41%
7. STEM master teacher corps (ESEA II-B-4, section 2245)	D	---	10,000	0	0	0	0	0	---
8. Teach to lead (proposed legislation)	D	---	10,000	0	0	0	0	0	---
9. Transition to teaching (ESEA II-C-1-B; struck by P.L. 114-95)	D	0	0	0	0	0	0	0	---
10. Charter schools grants (ESEA IV-C)	D	333,172	350,000	343,172	333,172	332,539	342,172	9,000	2.70%
11. Magnet schools assistance (ESEA IV-D)	D	96,647	115,000	96,647	0	96,463	97,647	1,000	1.03%
12. Stronger together (proposed legislation)	D	---	120,000	0	0	0	0	0	---
13. Next generation high schools (proposed legislation)	D	---	80,000	0	0	0	0	0	---
14. Computer science for all development grants (proposed legislation)	D	---	100,000	0	0	0	0	0	---
15. Ready to learn programming (ESEA IV-F-4, section 4643)	D	25,741	25,741	25,741	25,741	25,692	25,741	0	0.00%
16. Advanced placement (ESEA I-G; struck by P.L. 114-95)	D	28,483	0	0	0	28,429	0	(28,483)	-100.00%
17. Fund for the Improvement of Education (FIE):									
(a) Programs of national significance (ESEA V-D subpart 1; repealed by P.L. 114-95)	D	0	0	0	0	0	0	0	---
(b) Preschool development grants (ESEA V-D subpart 1; repealed by P.L. 114-95) ³	D	250,000	0	0	0	249,525	0	(250,000)	-100.00%
(c) Arts in education (ESEA IV-F-4, section 4642)	D	27,000	27,000	27,000	0	26,949	27,000	0	0.00%
(d) Non-cognitive skills initiative (ESEA V-D, subpart 1; repealed by P.L. 114-95)	D	3,000	0	0	0	2,994	0	(3,000)	-100.00%
(e) Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	12,000	12,000	12,000	12,000	11,977	12,000	0	0.00%
Subtotal ⁴		1,144,226	1,411,556	942,743	632,938	1,235,866	887,575	(256,651)	-22.43%
18. Preschool for all (proposed legislation)	M	---	1,299,982	0	0	0	0	0	---
19. RESPECT: Best job in the world (proposed legislation)	M	---	1,000,000	0	0	0	0	0	---
20. Computer science for all (proposed legislation)	M	---	2,000,000	0	0	0	0	0	---
Total		1,144,226	5,711,538	942,743	632,938	1,235,866	887,575	(256,651)	-22.43%
Discretionary	D	1,144,226	1,411,556	942,743	632,938	1,235,866	887,575	(256,651)	-22.43%
Mandatory	M	0	4,299,982	0	0	0	0	0	---

¹ Prior to fiscal year 2017, the program was Investing in Innovation (i3), as authorized by P.L. 107-110, ARRA section 14007.

² Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under Supporting Effective Instruction State Grants in the School Improvement Programs account.

³ Funding for Preschool Development Grants is included for the 2017 appropriation in the Consolidated Appropriations Act, 2017, under the Department of Health and Human Services.

⁴ Adjusted for comparability. Excludes funds in the 2016 Appropriation and 2017 Annualized CR columns for Innovative Approaches to Literacy. The 2017 appropriation provides funds for Innovative Approaches to Literacy in the Education for the Disadvantaged account.

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English Language Acquisition (ESEA III, Part A)	D	737,400	800,400	737,400	737,400	735,998	737,400	0	0.00%
Special Education									
1. State grants:									
(a) Grants to States (IDEA B-611)									
Annual appropriation	D	2,629,465	2,629,465	2,669,465	3,129,465	2,606,819	2,719,465	90,000	3.42%
Advance for succeeding fiscal year ¹	D	9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%
Subtotal		11,912,848	11,912,848	11,952,848	12,412,848	11,890,202	12,002,848	90,000	0.76%
(b) Preschool grants (IDEA B-619)	D	368,238	403,238	368,238	368,238	367,538	368,238	0	0.00%
(c) Grants for infants and families (IDEA C)	D	458,556	503,556	458,556	458,556	457,684	458,556	0	0.00%
Subtotal, State grants		12,739,642	12,819,642	12,779,642	13,239,642	12,715,424	12,829,642	90,000	0.71%
2. National activities (IDEA D):									
(a) State personnel development (Subpart 1)	D	41,630	41,630	41,630	18,414	41,551	38,630	(3,000)	-7.21%
(b) Technical assistance and dissemination (section 663)	D	44,345	54,345	44,345	43,088	44,261	44,345	0	0.00%
(c) Personnel preparation (section 662)	D	83,700	83,700	83,700	61,692	83,541	83,700	0	0.00%
(d) Parent information centers (sections 671-673)	D	27,411	27,411	27,411	27,411	27,359	27,411	0	0.00%
(e) Educational technology, media, and materials (section 674)	D	30,047	30,047	30,047	16,270	29,990	28,047	(2,000)	-6.66%
Subtotal		227,133	237,133	227,133	166,875	226,701	222,133	(5,000)	-2.20%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	10,083	10,083	12,583	0	10,064	12,583	2,500	24.79%
Total, Appropriation	D	12,976,858	13,066,858	13,019,358	13,406,517	12,952,189	13,064,358	87,500	0.67%
Total, Budget authority	D	12,976,858	13,066,858	13,019,358	13,406,517	12,952,189	13,064,358	87,500	0.67%
Current		3,693,475	3,783,475	3,735,975	4,123,134	3,668,806	3,780,975	87,500	2.37%
Prior year's advance ¹		9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%

¹ The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year's advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year's advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.

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Rehabilitation Services									
1. Vocational rehabilitation State grants:									
(a) Grants to States (RA Title I-A, sections 110 and 111) year ¹	M	3,118,130	3,355,454	3,355,454	3,355,454	3,121,054	3,121,054	2,924	0.09%
(b) Grants to Indians (RA Title I-C)	M	43,000	43,100	43,100	43,100	43,000	43,000	0	0.00%
Subtotal ¹		3,161,130	3,398,554	3,398,554	3,398,554	3,164,054	3,164,054	2,924	0.09%
Mandatory baseline	M	3,391,770	3,398,554	3,398,554	3,398,554	3,398,554	3,398,554	6,784	0.20%
2. Client assistance State grants (RA section 112)	D	13,000	13,000	13,000	13,000	12,975	13,000	0	0.00%
3. Training (RA section 302)	D	30,188	30,188	30,188	27,826	30,131	29,388	(800)	-2.65%
4. Demonstration and training programs (RA Section 303)	D	5,796	5,796	5,796	5,796	5,785	5,796	0	0.00%
5. Protection and advocacy of individual rights (RA section 509)	D	17,650	17,650	17,650	17,650	17,616	17,650	0	0.00%
6. Supported employment State grants (RA VI)	D	27,548	30,548	27,548	27,548	27,496	27,548	0	0.00%
7. Independent living Services for older blind individuals (RA VII, Chapter 2)	D	33,317	35,317	33,317	33,317	33,254	33,317	0	0.00%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	10,336	10,336	10,336	10,336	10,316	10,336	0	0.00%
Subtotal		137,835	142,835	137,835	135,473	137,573	137,035	(800)	-0.58%
Total		3,298,965	3,541,389	3,536,389	3,534,027	3,301,627	3,301,089	2,124	0.06%
Discretionary	D	137,835	142,835	137,835	135,473	137,573	137,035	(800)	-0.58%
Mandatory	M	3,161,130	3,398,554	3,398,554	3,398,554	3,164,054	3,164,054	2,924	0.09%

¹ For the Vocational Rehabilitation State Grants program, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	25,431	25,431	25,431	25,431	25,383	25,431	0	0.00%
National Technical Institute for the Deaf (EDA I-B and section 207)	D	70,016	70,016	70,016	70,016	69,883	70,016	0	0.00%
Gallaudet University (EDA I-A and section 207)	D	121,275	121,275	121,275	121,275	121,044	121,275	0	0.00%
Career, Technical, and Adult Education									
1. Career and technical education (Carl D. Perkins CTE):									
(a) State grants (Title I)									
Annual appropriation	D	326,598	401,598	326,598	326,598	324,473	326,598	0	0.00%
Advance for succeeding fiscal year ¹	D	791,000	791,000	791,000	791,000	791,000	791,000	0	0.00%
Subtotal		1,117,598	1,192,598	1,117,598	1,117,598	1,115,473	1,117,598	0	0.00%
(b) National programs (section 114)									
Subtotal, Career and technical education	D	7,421	9,421	7,421	7,421	7,407	7,421	0	0.00%
2. Adult education:									
(a) Adult basic and literacy education State grants (AEFLA)									
(a) Adult basic and literacy education State grants (AEFLA)	D	581,955	581,955	581,955	581,955	580,849	581,955	0	0.00%
(b) National leadership activities (AEFLA section 242)									
(b) National leadership activities (AEFLA section 242)	D	13,712	24,712	13,712	13,712	13,686	13,712	0	0.00%
Subtotal, Adult education		595,667	606,667	595,667	595,667	594,535	595,667	0	0.00%
Total, Appropriation		1,720,686	1,808,686	1,720,686	1,720,686	1,717,415	1,720,686	0	0.00%
Total, Budget authority		1,720,686	1,808,686	1,720,686	1,720,686	1,717,415	1,720,686	0	0.00%
Current		929,686	1,017,686	929,686	929,686	926,415	929,686	0	0.00%
Prior year's advance ¹		791,000	791,000	791,000	791,000	791,000	791,000	0	0.00%

¹ The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year's advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year's advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Annualized CR	2017 Appropriation	2017 Appropriation Compared to 2016 Amount	2017 Appropriation Percent
Student Financial Assistance									
1. Federal Pell grants (HEA IV-A-1):									
(a) Discretionary Pell grants	D	22,475,352	22,475,352	22,475,352	21,165,352	22,432,626	22,475,352	0	0.00%
(b) Mandatory Pell grants ¹	M	5,931,520	6,306,000	6,269,000	5,918,000	5,918,000	6,269,000	337,480	5.69%
(c) Mandatory Funding for Discretionary Program Costs	M	0	1,323,000	1,320,000	1,574,000	1,574,000	1,320,000	1,320,000	---
Subtotal, Federal Pell grants		28,406,872	30,104,352	30,064,352	28,657,352	29,924,626	30,064,352	1,657,480	5.83%
Discretionary	D	22,475,352	22,475,352	22,475,352	21,165,352	22,432,626	22,475,352	0	0.00%
Mandatory	M	5,931,520	7,629,000	7,589,000	7,492,000	7,492,000	7,589,000	1,657,480	27.94%

Federal Pell Grants Program Information (memorandum entry):									
Discretionary appropriation	D	22,475,352	22,475,352	22,475,352	21,165,352	21,165,352	22,475,352	0	0.00%
Prior year surplus/(shortfall)	D	7,955,704	7,463,056	6,281,056	7,481,056	7,481,056	6,171,056	(1,784,648)	-22.43%
Mandatory appropriation	M	5,931,520	6,306,000	6,269,000	5,918,000	5,918,000	6,269,000	337,480	5.69%
Prior year surplus/(shortfall)	M	(677,520)	0	0	0	0	0	677,520	-100.00%
Mandatory funding for discretionary program costs	M	0	1,323,000	1,320,000	1,574,000	1,574,000	1,320,000	1,320,000	---
Total resources		35,685,056	37,567,408	36,345,408	36,138,408	36,138,408	36,235,408	550,352	1.54%
Discretionary program costs	D	22,965,000	24,708,000	24,429,000	23,093,000	23,093,000	24,429,000	1,464,000	6.37%
Mandatory program costs	M	5,254,000	6,306,000	6,269,000	5,918,000	5,918,000	6,269,000	1,015,000	19.32%
Total, program costs		28,219,000	31,014,000	30,698,000	29,011,000	29,011,000	30,698,000	2,479,000	8.78%
Discretionary program current year surplus/(shortfall)	D	7,481,056	6,553,408	5,647,408	7,127,408	8,394,682	5,537,408	(1,943,648)	-25.98%
Mandatory program current year surplus/(shortfall)	M	0	0	0	0	0	0	0	---
Total, surplus/(shortfall)		7,481,056	6,553,408	5,647,408	7,127,408	8,394,682	5,537,408	(1,943,648)	-25.98%
Maximum award (in whole dollars)									
Base award		\$4,860	\$4,860	\$4,860	\$4,860	\$4,860	\$4,860	0	0.00%
Mandatory add-on		\$955	\$1,075	\$1,060	\$1,060	\$1,060	\$1,060	105	10.99%
Total maximum award		\$5,815	\$5,935	\$5,920	\$5,920	\$5,920	\$5,920	105	1.81%
Recipients (in thousands)		7,679	7,719	7,782	7,782	7,782	7,782	103	1.34%

NOTES: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Federal Pell Grant program cost estimates reflect FY 2017 Mid-Session Review assumptions, with the exception of the FY 2017 President's Budget column.

¹ The 2016 Appropriation and 2017 President's Budget columns reflect the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Annualized CR	2017 Appropriation	2017 Appropriation Compared to 2016 Appropriation Amount	2017 Appropriation Percent
Student Financial Assistance (continued)									
2. Campus-based programs:									
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	733,130	733,130	733,130	733,130	731,736	733,130	0	0.00%
(b) Federal work-study (HEA IV-C)	D	989,728	989,728	989,728	989,728	987,847	989,728	0	0.00%
Subtotal, Campus-based programs		1,722,858	1,722,858	1,722,858	1,722,858	1,719,583	1,722,858	0	0.00%
3. Iraq and Afghanistan service grants (P.L. 111-39) ¹	M	453	442	0	0	453	453	0	0.00%
Total		30,130,183	31,827,652	31,787,210	30,380,210	31,644,662	31,787,663	1,657,480	5.50%
Discretionary	D	24,198,210	24,198,210	24,198,210	22,888,210	24,152,209	24,198,210	0	0.00%
Mandatory	M	5,931,973	7,629,442	7,589,000	7,492,000	7,492,453	7,589,453	1,657,480	27.94%
Federal Perkins Loan Program									
1. New loan subsidies (proposed legislation)	M	0	0	0	0	0	0	0	---
2. New net loan subsidies (non-add)	M	0	(640,312)	(640,312)	(640,312)	0	0	0	---
Total, Federal Perkins loan program amount		0	0	0	0	0	0	0	---
TEACH Grants (HEA IV-A-9)									
1. New loan subsidy	M	13,692	12,306	12,306	12,306	12,306	12,306	(1,386)	-10.12%
2. Upward reestimate of existing loans	M	3,296	0	0	0	0	0	(3,296)	-100.00%
3. Downward reestimate of existing loans (non-add)	M	(5,111)	0	0	0	0	0	5,111	-100.00%
4. Net reestimate of existing loans (non-add)	M	(1,815)	0	0	0	0	0	1,815	-100.00%
Subtotal, loan subsidies		16,988	12,306	12,306	12,306	12,306	12,306	(4,682)	-27.56%
Subtotal, new loan subsidies and net reestimate (non-add)		11,877	12,306	12,306	12,306	12,306	12,306	429	3.61%
Total	M	16,988	12,306	12,306	12,306	12,306	12,306	(4,682)	-27.56%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2016 Appropriation and 2017 President's Budget columns reflect the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Annualized CR	2017 Appropriation	2017 Appropriation Compared to 2016 Appropriation Amount	2017 Appropriation Percent
Federal Direct Student Loans Program Account (HEA IV-D)									
1. New loan subsidies	M	0	0	0	0	0	0	0	---
2. New net loan subsidy (non-add) ^{1,2}	M	(9,165,366)	(8,292,464)	(6,552,453)	(6,552,453)	(6,552,453)	(6,552,453)	2,612,913	-28.51%
3. Upward reestimate of existing loans	M	9,878,116	0	0	0	0	0	(9,878,116)	-100.00%
4. Downward reestimate of existing loans (non-add)	M	(2,184,826)	0	0	0	0	0	2,184,826	-100.00%
5. Net reestimate of existing loans (non-add)	M	7,693,290	0	0	0	0	0	(7,693,290)	-100.00%
6. Upward modification of existing loans	M	0	0	0	0	0	0	0	---
7. Downward modification of existing loans (non-add)	M	0	0	0	0	0	0	0	---
8. Net modification of existing loans (non-add)	M	0	0	0	0	0	0	0	---
Subtotal, loan subsidies		9,878,116	0	0	0	0	0	(9,878,116)	-100.00%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(1,472,076)	(8,292,464)	(6,552,453)	(6,552,453)	(6,552,453)	(6,552,453)	(5,080,377)	345.12%
Total	M	9,878,116	0	0	0	0	0	(9,878,116)	-100.00%
Federal Family Education Loans Program Account (HEA IV-B)									
1. Upward reestimate of existing loans	M	1,295,196	0	0	0	0	0	(1,295,196)	-100.00%
2. Downward reestimate of existing loans (non-add)	M	(2,521,474)	0	0	0	0	0	2,521,474	-100.00%
3. Net reestimate of existing loans (non-add)	M	(1,226,278)	0	0	0	0	0	1,226,278	-100.00%
4. Upward modification of existing loans ³	M	151,588	0	0	0	0	0	(151,588)	-100.00%
5. Downward modification of existing loans (non-add)	M	0	0	0	0	0	0	0	---
6. Net modification of existing loans (non-add)	M	151,588	0	0	0	0	0	(151,588)	-100.00%
Total, FFEL Program Account	M	1,446,784	0	0	0	0	0	(1,446,784)	-100.00%
Total, new loan subsidies and net reestimate/modification (non-add)		(1,074,690)	0	0	0	0	0	1,074,690	-100.00%
Federal Family Education Loans Liquidating Account (HEA IV-B)									
1. Pre-1992 student loans	M	(174,503)	(259,736)	(259,736)	(259,736)	(259,736)	(259,736)	(85,233)	48.84%
Health Education Assistance Loans Liquidating Account									
	M	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)	0	0.00%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the most recent (fiscal year 2016) sequester order.

² The 2017 columns reflect the Mid-Session Review (MSR) baseline update of the 2017 President's Budget.

³ The 2016 Appropriation column reflects an increase in guaranty agency reinsurance from 95 percent to 100 percent as included in the Consolidated Appropriations Act, 2016.

DEPARTMENT OF EDUCATION FISCAL YEAR 2017 CONGRESSIONAL ACTION
(dollars in thousands)

July 17, 2017

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Annualized CR	2017 Appropriation	2017 Appropriation Compared to 2016 Amount	2017 Appropriation Percent
Higher Education									
1. Aid for institutional development:									
(a) Strengthening institutions (HEA III-A, section 311)	D	86,534	86,534	86,534	86,534	86,369	86,534	0	0.00%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	27,599	27,599	27,599	27,599	27,547	27,599	0	0.00%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	27,960	30,000	30,000	30,000	27,930	27,930	(30)	-0.11%
Subtotal		55,559	57,599	57,599	57,599	55,477	57,599	2,040	3.67%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	13,802	13,802	13,802	13,802	13,776	13,802	0	0.00%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	13,980	15,000	15,000	15,000	13,965	13,965	(15)	-0.11%
Subtotal		27,782	28,802	28,802	28,802	27,741	28,802	1,020	3.67%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	244,694	244,694	244,694	244,694	244,229	244,694	0	0.00%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	79,220	85,000	85,000	85,000	79,135	79,135	(85)	-0.11%
Subtotal		323,914	329,694	329,694	329,694	323,364	329,694	5,780	1.78%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	63,281	63,281	63,281	63,281	63,161	63,281	0	0.00%
(i) Strengthening historically Black Masters programs (HEA Title VII, section 723)	D	---	---	9,500	---	---	7,500	7,500	---
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	9,942	9,942	9,942	9,942	9,923	9,942	0	0.00%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	13,980	15,000	15,000	15,000	13,965	13,965	(15)	-0.11%
Subtotal		23,922	24,942	24,942	24,942	23,888	24,942	1,020	4.26%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,348	3,348	3,348	3,348	3,342	3,348	0	0.00%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,660	5,000	5,000	5,000	4,655	4,655	(5)	-0.11%
Subtotal		8,008	8,348	8,348	8,348	7,997	8,348	340	4.25%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,348	3,348	3,348	3,348	3,342	3,348	0	0.00%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,660	5,000	5,000	5,000	4,655	4,655	(5)	-0.11%
Subtotal		8,008	8,348	8,348	8,348	7,997	8,348	340	4.25%
(p) Minority science and engineering improvement (HEA III-E-1)	D	9,648	9,648	9,648	9,648	9,630	9,648	0	0.00%
Subtotal, Aid for institutional development		606,656	617,196	626,696	617,196	605,622	614,001	7,345	1.21%
Discretionary	D	462,196	462,196	471,696	462,196	461,317	469,696	7,500	1.62%
Mandatory	M	144,460	155,000	155,000	155,000	144,305	144,305	(155)	-0.11%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Annualized CR	2017 Appropriation	2017 Appropriation Compared to 2016 Appropriation Amount	2017 Appropriation Percent
Higher Education (continued)									
2. Aid for Hispanic-serving institutions:									
(a) Developing Hispanic-serving institutions (HEA V-A)	D	107,795	107,795	107,795	107,795	107,590	107,795	0	0.00%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	93,200	100,000	100,000	100,000	93,100	93,100	(100)	-0.11%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	9,671	9,671	9,671	9,671	9,653	9,671	0	0.00%
Subtotal		210,666	217,466	217,466	217,466	210,343	210,566	(100)	-0.05%
Discretionary		117,466	117,466	117,466	117,466	117,243	117,466	0	0.00%
Mandatory		93,200	100,000	100,000	100,000	93,100	93,100	(100)	-0.11%
3. HBCU and Minority-serving institutions (MSI) innovation for completion fund (proposed legislation)	D	---	30,000	0	0	0	0	0	---
4. Other aid for institutions:									
(a) International education and foreign language studies:									
(1) Domestic programs (HEA VI-A and B)	D	65,103	65,103	65,103	65,103	64,979	65,103	0	0.00%
(2) Overseas programs (MECEA section 102(b)(6))	D	7,061	2,168	2,168	7,061	7,048	7,061	0	0.00%
Subtotal		72,164	67,271	67,271	72,164	72,027	72,164	0	0.00%
(b) Fund for the Improvement of Postsecondary Education:									
(1) Fund for the improvement of postsecondary education (HEA VII-B)	D	0	0	0	0	0	0	0	---
(2) First in the World (HEA VII-B)	D	0	100,000	0	0	0	0	0	---
Subtotal		0	100,000	0	0	0	0	0	---
(d) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,800	11,800	11,800	11,800	11,778	11,800	0	0.00%
(e) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	8,286	8,286	8,286	8,286	8,270	8,286	0	0.00%
5. Assistance for students:									
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	900,000	900,000	900,000	960,000	898,289	950,000	50,000	5.56%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	322,754	322,754	322,754	344,754	322,140	339,754	17,000	5.27%
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	29,293	29,293	29,293	0	29,237	28,047	(1,246)	-4.25%
(d) Child care access means parents in school (HEA IV-A-7)	D	15,134	15,134	15,134	0	15,105	15,134	0	0.00%
6. Teacher and principal pathways (proposed legislation)	D	---	125,000	0	0	0	0	0	---
7. Teacher quality partnerships (HEA II-A)	D	43,092	0	43,092	0	43,010	43,092	0	0.00%
8. America's college promise (proposed legislation)	M	---	1,257,334	0	0	0	0	0	---
9. College opportunity and graduation bonus (proposed legislation)	M	---	547,787	0	0	0	0	0	---
Total		2,219,845	4,249,321	2,241,792	2,231,666	2,215,822	2,292,844	72,999	3.29%
Discretionary		1,982,185	2,189,200	1,986,792	1,976,666	1,978,417	2,055,439	73,254	3.70%
Mandatory		237,660	2,060,121	255,000	255,000	237,405	237,405	(255)	-0.11%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and in the 2017 Annualized CR and the 2017 Appropriation columns, the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Annualized CR	2017 Appropriation	2017 Appropriation Compared to 2016 Appropriation Amount	2017 Appropriation Percent
Howard University									
1. General support (20 U.S.C. 121 et seq.)	D	194,496	194,496	194,496	194,496	194,126	194,496	0	0.00%
2. Howard University Hospital (20 U.S.C. 128)	D	27,325	27,325	27,325	27,325	27,273	27,325	0	0.00%
Total	D	221,821	221,821	221,821	221,821	221,399	221,821	0	0.00%
College Housing and Academic Facilities Loans Program Account (HEA section 121)									
1. Federal administration (FCRA section 505(e))	D	435	457	435	435	434	435	0	0.00%
2. Reestimate of existing loan subsidies	M	88	54	0	0	0	0	(88)	-100.00%
Total		523	511	435	435	434	435	(88)	-16.83%
Discretionary	D	435	457	435	435	434	435	0	0.00%
Mandatory	M	88	54	0	0	0	0	(88)	-100.00%
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)									
	M	(364)	(364)	(364)	(364)	(364)	(364)	0	0.00%
Historically Black College and University Capital Financing Program Account (HEA III-D)									
1. Federal administration (FCRA section 505(e))	D	334	349	334	334	333	334	0	0.00%
2. Loan subsidies	D	20,150	20,150	20,150	20,150	20,112	20,150	0	0.00%
3. Reestimate of existing loan subsidies	M	21,656	0	0	0	201,110	201,110	179,454	828.66%
Total		42,140	20,499	20,484	20,484	221,555	221,594	179,454	425.85%
Discretionary	D	20,484	20,499	20,484	20,484	20,445	20,484	0	0.00%
Mandatory	M	21,656	0	0	0	201,110	201,110	179,454	828.66%
Higher Education Facilities Loans Liquidating Account (HEA section 121)									
	M	(227)	(227)	(227)	(227)	(227)	(227)	0	0.00%
College Housing Loans Liquidating Account (HEA section 121)									
	M	(1,176)	(1,176)	(1,176)	(1,176)	(1,176)	(1,176)	0	0.00%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Annualized CR	2017 Appropriation	2017 Appropriation Compared to 2016 Amount	2017 Appropriation Percent
Institute of Education Sciences									
1. Research and statistics:									
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	195,000	209,273	190,000	154,473	194,629	187,500	(7,500)	-3.85%
(b) Statistics (ESRA I-C)	D	112,000	125,360	112,000	103,060	111,787	109,500	(2,500)	-2.23%
2. Regional educational laboratories (ESRA section 174)	D	54,423	54,423	54,423	54,423	54,320	54,423	0	0.00%
3. Assessment (NAEPAA):									
(a) National assessment (section 303)	D	149,000	149,000	149,000	129,000	148,717	149,000	0	0.00%
(b) National Assessment Governing Board (section 302)	D	8,235	7,745	7,745	7,745	8,219	7,745	(490)	-5.95%
Subtotal		157,235	156,745	156,745	136,745	156,936	156,745	(490)	-0.31%
4. Research in special education (ESRA, Part E)	D	54,000	54,000	54,000	49,300	53,897	54,000	0	0.00%
5. Statewide longitudinal data systems (ETAA section 208)	D	34,539	81,017	34,539	27,230	34,473	32,281	(2,258)	-6.54%
6. Special education studies and evaluations (IDEA, section 664)	D	10,818	13,000	10,818	10,818	10,797	10,818	0	0.00%
Total	D	618,015	693,818	612,525	536,049	616,840	605,267	(12,748)	-2.06%
Program Administration (DEOA)									
1. Salaries and expenses	D	431,000	450,342	431,000	431,000	431,179	432,000	1,000	0.23%
2. Building modernization	D	1,000	24,485	1,000	1,000	0	0	(1,000)	-100.00%
Total	D	432,000	474,827	432,000	432,000	431,179	432,000	0	0.00%
Student Aid Administration (HEA I-D and IV-D, section 458)									
1. Salaries and expenses	D	696,643	732,352	691,643	696,643	693,693	696,643	0	0.00%
2. Servicing activities ^{1,2}	D	855,211	899,638	855,211	855,211	855,211	880,211	25,000	2.92%
Total		1,551,854	1,631,990	1,546,854	1,551,854	1,548,904	1,576,854	25,000	1.61%
Office for Civil Rights (DEOA, section 203)									
1. Salaries and expenses	D	107,000	137,708	110,000	100,000	106,797	108,500	1,500	1.40%
Office of Inspector General (DEOA, section 211)									
1. Salaries and expenses	D	59,256	61,941	59,256	59,256	59,143	59,256	0	0.00%

¹ The 2016 Appropriation column does not reflect January 2016 reestimates of \$840,098 thousand for Servicing activities.

² The 2017 Annualized CR and 2017 Appropriation columns do not reflect April 2017 reestimates of \$880,442 thousand for Servicing activities.

Account, Program and Activity	Category Code	2016 Appropriation	2017 President's Budget	2017 Senate Full Committee	2017 House Full Committee	2017 Annualized CR	2017 Appropriation	2017 Appropriation Compared to 2016 Amount	2017 Appropriation Percent
Contributions (DEOA, section 421)	M	926	0	0	0	121	121	(805)	-86.93%
General Fund Receipts									
1. Perkins loan repayments	M	(232,000)	(28,000)	(28,000)	(28,000)	(179,038)	(179,038)	52,962	-22.83%
2. Perkins institutional fund recall (mandatory)	M	0	0	0	0	0	0	0	---
3. CHAFL downward reestimate of loan subsidies	M	(236)	0	0	0	0	0	236	-100.00%
4. FDSL downward reestimate of loan subsidies	M	(2,184,826)	0	0	0	0	0	2,184,826	-100.00%
5. FFEL downward reestimate of loan subsidies	M	(2,521,474)	0	0	0	0	0	2,521,474	-100.00%
6. FDSL downward modification/negative loan subsidies ¹	M	(5,696,466)	(6,720,632)	(6,322,533)	(6,322,533)	(6,322,533)	(6,322,533)	(626,067)	10.99%
7. FFEL downward modification/negative loan subsidies	M	0	0	0	0	0	0	0	---
8. Perkins loan negative loan subsidies	M	0	(304,978)	0	0	0	0	0	---
9. TEACH downward reestimate of loan subsidies	M	(5,111)	0	0	0	0	0	5,111	-100.00%
10. HBCU capital financing downward reestimate of loan subsidies	M	(17,956)	0	0	0	(55,318)	(55,318)	(37,362)	208.08%
11. HEAL downward reestimate of loan subsidies	M	0	0	0	0	(18,421)	(18,421)	(18,421)	---
12. Proprietary receipts	M	0	0	0	0	0	0	0	---
13. General receipts, not otherwise specified	M	0	0	0	0	0	0	0	---
Total		(10,658,069)	(7,053,610)	(6,350,533)	(6,350,533)	(6,575,310)	(6,575,310)	4,082,759	-38.31%
Special Fund Receipts									
1. Student Financial Assistance debt collection	M	10,410	10,410	10,410	10,410	10,410	10,410	0	0.00%
DISCRETIONARY APPROPRIATION									
Discretionary funds (excluding Pell Grants)	D	68,306,763	69,388,269	67,836,946	67,000,009	68,176,912	68,239,195	(67,568)	-0.10%
<i>Discretionary funds (excluding Preschool Development Grants)</i>	D	45,831,411	46,912,917	45,361,594	45,834,657	45,744,286	45,763,843	(67,568)	-0.15%
Discretionary funds (excluding Preschool Development Grants)	D	68,056,763	69,388,269	67,836,946	67,000,009	67,927,387	68,239,195	182,432	0.27%
BUDGET AUTHORITY TOTAL									
Discretionary funds	D	78,170,155	79,476,025	72,482,180	71,348,243	72,449,959	72,609,241	(5,560,914)	-7.11%
Mandatory funds	M	68,306,763	69,388,269	67,836,946	66,800,009	68,176,912	68,239,195	(67,568)	-0.10%
	M	9,863,392	10,087,756	4,645,234	4,548,234	4,273,046	4,370,046	(5,493,346)	-55.69%

NOTES: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25). For General Fund Receipts, the numbers in the 2016 Appropriation column reflect the estimates revised in December 2015.

¹ The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the fiscal year 2016 sequester order.