### Education for the Disadvantaged

1. Grants to local educational agencies (ESEA I-A):
   (a) Basic grants (section 1124)
      - Annual appropriation
        | 2016 | 2017 President's Budget | 2017 Senate Full Committee | 2017 House Full Committee | 2017 Annualized CR | 2017 Appropriation | 2017 Appropriation Compared to 2016 Appropriation |
      - Advance for succeeding fiscal year
        | D | 4,068,625 | 4,518,625 | 4,566,625 | 4,318,625 | 4,040,281 | 4,618,625 | 550,000 | 13.52% |
        | D | 2,390,776 | 1,940,776 | 1,890,776 | 2,590,776 | 2,390,776 | 1,840,776 | (550,000) | -23.01% |
      - Subtotal
        | | 6,459,401 | 6,459,401 | 6,459,401 | 6,909,401 | 6,431,057 | 6,459,401 | 0 | 0.00% |
   (b) Concentration grants (section 1124A)
      - Advance for succeeding fiscal year
        | | 1,362,301 | 1,362,301 | 1,362,301 | 1,362,301 | 1,362,301 | 1,362,301 | 0 | 0.00% |
   (c) Targeted grants (section 1125)
      - Advance for succeeding fiscal year
        | | 3,544,050 | 3,769,050 | 3,794,050 | 3,544,050 | 3,544,050 | 3,819,050 | 275,000 | 7.76% |
   (d) Education finance incentive grants (section 1125A)
      - Advance for succeeding fiscal year
        | | 3,544,050 | 3,769,050 | 3,794,050 | 3,544,050 | 3,544,050 | 3,819,050 | 275,000 | 7.76% |

2. School improvement grants (ESEA section 1003(g); struck by P.L. 114-95)

3. Comprehensive literacy development grants (ESEA II-B-2, section 2222)
   Prior to fiscal year 2017, the program was Striving Readers, as authorized by P.L. 107-110, ESEA I-E, section 1502.

4. Innovative approaches to literacy (ESEA II-B-2, section 2226)
   Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under the Fund for the Improvement of Education in the Innovation and Improvement account.

5. State agency programs:
   (a) Migrant (ESEA I-C)
   (b) Neglected and delinquent (ESEA I-D)
      - Subtotal
        | | 422,365 | 422,365 | 422,365 | 422,365 | 422,365 | 422,365 | 0 | 0.00% |

5. Special programs for migrant students (HEA IV-A-5)
   Prior to fiscal year 2017, the program was Striving Readers, as authorized by P.L. 107-110, ESEA I-E, section 1502.

### Total, Appropriation

<table>
<thead>
<tr>
<th>2016</th>
<th>2017 President's Budget</th>
<th>2017 Senate Full Committee</th>
<th>2017 House Full Committee</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2017 Appropriation Compared to 2016 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>16,043,790</td>
<td>16,043,790</td>
<td>16,093,790</td>
<td>15,986,790</td>
<td>16,013,291</td>
<td>16,143,790</td>
</tr>
</tbody>
</table>

NOTES: D = discretionary program; M = mandatory program

The Annualized 2017 CR column is included for comparative purposes only and does not represent an actual appropriation total for FY 2017. Values are calculated by applying the 0.1901 percent across-the-board reduction to the FY 2016 appropriation for discretionary programs.

For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

---

7 The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year’s advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year’s advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.

2 Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under the Fund for the Improvement of Education in the Innovation and Improvement account.
## Impact Aid (ESEA VII)

1. Payments for federally connected children (section 7003):
   - (a) Basic support payments (section 7003(b))
     - 2017 President’s Budget: \(1,168,233\)
     - 2016 Appropriation: \(1,168,233\)
     - Compared to 2016 Appropriation: \(21,000, 1.80\%\)
     - 2017 Senate Full Committee: \(48,316\)
     - 2017 House Full Committee: \(48,316\)
     - 2017 Annualized CR: \(48,224\)
     - 2017 Senate Full Committee: \(48,316\)
     - 2017 House Full Committee: \(48,316\)
     - 2017 Annualized CR: \(48,316\)
   - (b) Payments for children with disabilities (section 7003(d))
     - 2017 President’s Budget: \(48,316\)
     - 2016 Appropriation: \(48,316\)
     - Compared to 2016 Appropriation: \(0, 0.00\%\)
     - 2017 Senate Full Committee: \(17,406\)
     - 2017 House Full Committee: \(17,406\)
     - 2017 Annualized CR: \(17,373\)
     - 2017 Senate Full Committee: \(17,406\)
     - 2017 House Full Committee: \(17,406\)
     - 2017 Annualized CR: \(17,406\)

Subtotal: \(1,216,549\)

2. Facilities maintenance (section 7008)
   - 2017 President’s Budget: \(4,835\)
   - 2016 Appropriation: \(4,835\)
   - Compared to 2016 Appropriation: \(0, 0.00\%\)
   - 2017 Senate Full Committee: \(66,813\)
   - 2017 House Full Committee: \(66,813\)
   - 2017 Annualized CR: \(66,686\)
   - 2017 Senate Full Committee: \(66,813\)
   - 2017 House Full Committee: \(66,813\)
   - 2017 Annualized CR: \(66,813\)

3. Construction (section 7007)
   - 2017 President’s Budget: \(17,406\)
   - 2016 Appropriation: \(17,406\)
   - Compared to 2016 Appropriation: \(0, 0.00\%\)
   - 2017 Senate Full Committee: \(66,813\)
   - 2017 House Full Committee: \(66,813\)
   - 2017 Annualized CR: \(66,686\)
   - 2017 Senate Full Committee: \(66,813\)
   - 2017 House Full Committee: \(66,813\)
   - 2017 Annualized CR: \(66,813\)

4. Payments for Federal property (section 7002)
   - 2017 President’s Budget: \(66,813\)
   - 2016 Appropriation: \(66,813\)
   - Compared to 2016 Appropriation: \(2,000, 2.99\%\)
   - 2017 Senate Full Committee: \(66,686\)
   - 2017 House Full Committee: \(66,686\)
   - 2017 Annualized CR: \(66,686\)
   - 2017 Senate Full Committee: \(66,686\)
   - 2017 House Full Committee: \(66,686\)
   - 2017 Annualized CR: \(66,686\)

Total: \(1,305,603\)

## School Improvement Programs

1. Supporting effective instruction (ESEA II):
   - (a) Supporting effective instruction State grants (Part A)
     - Annual appropriation: \(668,389\)
     - Advance for succeeding fiscal year: \(1,681,441\)

   **Subtotal:** \(2,349,830\)

   - (b) Mathematics and science partnerships (Part B; struck by P.L. 114-95)
     - 2017 President’s Budget: \(152,717\)
     - 2016 Appropriation: \(0\)
     - Compared to 2016 Appropriation: \(-100.00\%\)

   **Subtotal:** \(2,349,830\)

2. 21st century community learning centers (ESEA IV-B)
   - 2017 President’s Budget: \(1,166,673\)
   - 2016 Appropriation: \(500,000\)
   - Compared to 2016 Appropriation: \(-50.00\%\)

   **Subtotal:** \(1,166,673\)

3. State assessments (ESEA I-B, section 1201-1203)
   - 2017 President’s Budget: \(70,000\)
   - 2016 Appropriation: \(85,000\)
   - Compared to 2016 Appropriation: \(-17.65\%\)

   **Subtotal:** \(70,000\)

4. Education for homeless children and youths (MVHAA Title VII-B)
   - 2017 President’s Budget: \(32,453\)
   - 2016 Appropriation: \(32,453\)
   - Compared to 2016 Appropriation: \(0.00\%\)

   **Subtotal:** \(32,453\)

5. Native Hawaiian education (ESEA VI-B)
   - 2017 President’s Budget: \(33,397\)
   - 2016 Appropriation: \(33,397\)
   - Compared to 2016 Appropriation: \(0.00\%\)

   **Subtotal:** \(33,397\)

6. Alaska Native education (ESEA VI-C)
   - 2017 President’s Budget: \(32,453\)
   - 2016 Appropriation: \(32,453\)
   - Compared to 2016 Appropriation: \(0.00\%\)

   **Subtotal:** \(32,453\)

7. Training and advisory services (CRA IV)
   - 2017 President’s Budget: \(378,000\)
   - 2016 Appropriation: \(403,000\)
   - Compared to 2016 Appropriation: \(-6.25\%\)

   **Subtotal:** \(378,000\)

8. Rural education (ESEA V-B)
   - 2017 President’s Budget: \(378,000\)
   - 2016 Appropriation: \(500,000\)
   - Compared to 2016 Appropriation: \(-27.00\%\)

   **Subtotal:** \(378,000\)

9. Supplemental education grants (Compact of Free Association Act)
   - 2017 President’s Budget: \(51,445\)
   - 2016 Appropriation: \(51,445\)
   - Compared to 2016 Appropriation: \(0.00\%\)

   **Subtotal:** \(51,445\)

10. Comprehensive centers (ETAA section 203)
    - 2017 President’s Budget: \(51,445\)
    - 2016 Appropriation: \(66,686\)
    - Compared to 2016 Appropriation: \(-25.40\%\)

   **Subtotal:** \(51,445\)

11. Student support and academic enrichment grants (ESEA IV-A-1)
    - 2017 President’s Budget: \(668,389\)
    - 2016 Appropriation: \(500,000\)
    - Compared to 2016 Appropriation: \(-25.40\%\)

   **Subtotal:** \(668,389\)

Total, Appropriation: \(4,433,629\)

Total, Budget authority: \(4,433,629\)

Current: \(2,752,188\)

Prior year’s advance: \(1,681,441\)

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1 Prior to fiscal year 2017, the program was Improving Teacher Quality State Grants, as authorized by P.L. 107-110, ESEA II-A.

2 Adjusted for comparability. Excludes funds in the 2016 and 2017 Annualized CR columns for Supporting Effective Educator Development (SEED), which is funded in the Innovation and Improvement account in the 2017 appropriation.

3 The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year’s advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year’s advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.
<table>
<thead>
<tr>
<th>Account, Program and Activity</th>
<th>Category Code</th>
<th>2016 President's Budget</th>
<th>2017 Senate Full Committee</th>
<th>2017 House Full Committee</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>Compared to 2016 Appropriation Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Safe Schools and Citizenship Education</td>
<td>D</td>
<td>75,000</td>
<td>90,000</td>
<td>70,000</td>
<td>0</td>
<td>74,857</td>
<td>68,000</td>
</tr>
<tr>
<td>1. School safety national activities (ESEA IV-F-3, section 4631) ¹</td>
<td>D</td>
<td>49,561</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>49,467</td>
<td>0</td>
</tr>
<tr>
<td>2. Elementary and secondary school counseling (ESEA V-D, subpart 2; repealed by P.L. 114-95)</td>
<td>D</td>
<td>47,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>46,911</td>
<td>0</td>
</tr>
<tr>
<td>3. Physical education program (ESEA V-D, subpart 10; repealed by P.L. 114-95)</td>
<td>D</td>
<td>73,254</td>
<td>128,000</td>
<td>73,254</td>
<td>63,254</td>
<td>73,115</td>
<td>73,254</td>
</tr>
<tr>
<td>4. Promise neighborhoods (ESEA IV-F-2, section 4624)</td>
<td>D</td>
<td>10,000</td>
<td>10,000</td>
<td>0</td>
<td>10,000</td>
<td>9,981</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>D</td>
<td>254,815</td>
<td>228,000</td>
<td>143,254</td>
<td>73,254</td>
<td>254,331</td>
<td>151,254</td>
</tr>
</tbody>
</table>

| Indian Education (ESEA VI) | D | 100,381 | 100,381 | 100,381 | 100,381 | 100,190 | 100,381 | 0 | 0.00% |
| 1. Grants to local educational agencies (Part A-1) | D | 37,993 | 67,993 | 37,993 | 67,993 | 37,921 | 57,993 | 20,000 | 52.64% |
| 2. Special programs for Indian children (Part A-2) | D | 5,565 | 6,565 | 5,565 | 6,565 | 5,554 | 6,565 | 1,000 | 17.97% |
| Total | D | 143,939 | 174,939 | 143,939 | 174,939 | 143,665 | 164,939 | 21,000 | 14.59% |

¹ Prior to fiscal year 2017, the program was Safe and Drug-Free Schools and Communities National Activities, as authorized by P.L. 107-110, ESEA IV-A-2, section 4121.

² Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under the Fund for the Improvement of Education in the Innovation and Improvement account.
## Innovation and Improvement

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Education innovation and research (ESEA IV-F-1)</td>
<td>D</td>
<td>120,000</td>
<td>180,000</td>
<td>120,000</td>
<td>0</td>
<td>119,772</td>
<td>100,000</td>
<td>(20,000)</td>
</tr>
<tr>
<td>2. Teacher and school leader incentive grants (ESEA II-B-1)</td>
<td>D</td>
<td>230,000</td>
<td>250,000</td>
<td>213,000</td>
<td>200,000</td>
<td>229,563</td>
<td>200,000</td>
<td>(30,000)</td>
</tr>
<tr>
<td>3. American history and civics academies (ESEA II-B-3, section 2232)</td>
<td>D</td>
<td>1,815</td>
<td>1,815</td>
<td>1,815</td>
<td>1,815</td>
<td>1,815</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. American history and civics national activities (ESEA II-B-3, section 2233)</td>
<td>D</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,500</td>
<td>0</td>
<td>1,700</td>
<td>1,700</td>
</tr>
<tr>
<td>5. Supporting Effective Educator Development (SEED) (ESEA II-B-4, section 2242)</td>
<td>D</td>
<td>---</td>
<td>100,000</td>
<td>87,000</td>
<td>53,710</td>
<td>93,815</td>
<td>65,000</td>
<td>65,000</td>
</tr>
<tr>
<td>6. School leader recruitment and support (ESEA II-B-4, section 2243)</td>
<td>D</td>
<td>16,368</td>
<td>30,000</td>
<td>16,368</td>
<td>0</td>
<td>16,337</td>
<td>14,500</td>
<td>(1,868)</td>
</tr>
<tr>
<td>7. STEM master teacher corps (ESEA II-B-4, section 2245)</td>
<td>D</td>
<td>---</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8. Teach to lead (proposed legislation)</td>
<td>D</td>
<td>---</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9. Transition to teaching (ESEA II-C-1-B; struck by P.L. 114-95)</td>
<td>D</td>
<td>333,172</td>
<td>350,000</td>
<td>343,172</td>
<td>332,539</td>
<td>342,172</td>
<td>9,000</td>
<td>2.70%</td>
</tr>
<tr>
<td>10. Charter schools grants (ESEA IV-C)</td>
<td>D</td>
<td>96,647</td>
<td>115,000</td>
<td>96,647</td>
<td>0</td>
<td>96,463</td>
<td>97,647</td>
<td>1,000</td>
</tr>
<tr>
<td>11. Magnet schools assistance (ESEA IV-D)</td>
<td>D</td>
<td>---</td>
<td>120,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>12. Stronger together (proposed legislation)</td>
<td>D</td>
<td>---</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>13. Next generation high schools (proposed legislation)</td>
<td>D</td>
<td>---</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>14. Computer science for all development grants (proposed legislation)</td>
<td>D</td>
<td>---</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>249,525</td>
<td>0</td>
<td>(250,000)</td>
</tr>
<tr>
<td>15. Ready to learn programming (ESEA IV-F-4, section 4643)</td>
<td>D</td>
<td>25,741</td>
<td>25,741</td>
<td>25,741</td>
<td>25,741</td>
<td>25,692</td>
<td>25,741</td>
<td>0</td>
</tr>
<tr>
<td>16. Advanced placement (ESEA I-G; struck by P.L. 114-95)</td>
<td>D</td>
<td>28,483</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>28,429</td>
<td>0</td>
<td>(28,483)</td>
</tr>
</tbody>
</table>

Subtotal 4  
1,144,226  
1,411,556  
942,743  
632,938  
1,235,866  
887,575  
(256,651)  
-22.43%  
18. Preschool for all (proposed legislation)  
M | --- | 1,299,982 | 0 | 0 | 0 | 0 | 0 | --- |

17. Fund for the Improvement of Education (FIE):  
   (a) Programs of national significance (ESEA V-D subpart 1; repealed by P.L. 114-95)  
   (b) Preschool development grants (ESEA V-D subpart 1; repealed by P.L. 114-95)  
   (c) Arts in education (ESEA IV-F-4, section 4642)  
   (d) Non-cognitive skills initiative (ESEA V-D, subpart 1; repealed by P.L. 114-95)  
   (e) Javits gifted and talented education (ESEA IV-F-4, section 4644)  
   Subtotal 4  
1,144,226  
1,411,556  
942,743  
632,938  
1,235,866  
887,575  
(256,651)  
-22.43%  
18. Preschool for all (proposed legislation)  
M | --- | 1,299,982 | 0 | 0 | 0 | 0 | 0 | --- |

19. RESPECT: Best job in the world (proposed legislation)  
M | --- | 1,000,000 | 0 | 0 | 0 | 0 | 0 | --- |

20. Computer science for all (proposed legislation)  
M | --- | 2,000,000 | 0 | 0 | 0 | 0 | 0 | --- |

**Total**  
1,144,226  
5,711,538  
942,743  
632,938  
1,235,866  
887,575  
(256,651)  
-22.43%  
**Discretionary**  
1,144,226  
5,711,538  
942,743  
632,938  
1,235,866  
887,575  
(256,651)  
-22.43%  
**Mandatory**  
M | 0 | 4,299,982 | 0 | 0 | 0 | 0 | 0 | --- |

---  
1 Prior to fiscal year 2017, the program was Investing in Innovation (i3), as authorized by P.L. 107-110, ARRA section 14007.  
2 Adjusted for comparability. Includes funds in the 2016 Appropriation and 2017 Annualized CR columns that were provided under Supporting Effective Instruction State Grants in the School Improvement Programs account.  
3 Funding for Preschool Development Grants is included for the 2017 appropriation in the Consolidated Appropriations Act, 2017, under the Department of Health and Human Services.  
### English Language Acquisition (ESEA III, Part A)

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Special Education</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. State grants:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Grants to States (IDEA B-611)</td>
<td>D 737,400</td>
<td>800,400</td>
<td>737,400</td>
<td>737,400</td>
<td>735,998</td>
<td>737,400</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Advance for succeeding fiscal year 1</td>
<td>D 9,283,383</td>
<td>9,283,383</td>
<td>9,283,383</td>
<td>9,283,383</td>
<td>9,283,383</td>
<td>9,283,383</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Subtotal</td>
<td>11,912,848</td>
<td>11,912,848</td>
<td>11,952,848</td>
<td>12,412,848</td>
<td>11,890,202</td>
<td>12,002,848</td>
<td>90,000</td>
<td>0.76%</td>
</tr>
<tr>
<td>(b) Preschool grants (IDEA B-619)</td>
<td>D 368,238</td>
<td>403,238</td>
<td>368,238</td>
<td>368,238</td>
<td>367,538</td>
<td>368,238</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>(c) Grants for infants and families (IDEA C)</td>
<td>D 458,556</td>
<td>503,556</td>
<td>458,556</td>
<td>458,556</td>
<td>457,684</td>
<td>458,556</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Subtotal, State grants</td>
<td>12,739,642</td>
<td>12,819,642</td>
<td>12,779,642</td>
<td>13,239,642</td>
<td>12,715,424</td>
<td>12,829,642</td>
<td>90,000</td>
<td>0.71%</td>
</tr>
<tr>
<td>2. National activities (IDEA D):</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) State personnel development (Subpart 1)</td>
<td>D 41,630</td>
<td>41,630</td>
<td>41,630</td>
<td>41,630</td>
<td>41,551</td>
<td>41,630</td>
<td>(3,000)</td>
<td>-7.21%</td>
</tr>
<tr>
<td>(b) Technical assistance and dissemination (section 663)</td>
<td>D 44,345</td>
<td>54,345</td>
<td>44,345</td>
<td>43,088</td>
<td>44,261</td>
<td>44,345</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>(c) Personnel preparation (section 662)</td>
<td>D 83,700</td>
<td>83,700</td>
<td>83,700</td>
<td>61,692</td>
<td>83,541</td>
<td>83,700</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>(d) Parent information centers (sections 671-673)</td>
<td>D 27,411</td>
<td>27,411</td>
<td>27,411</td>
<td>27,411</td>
<td>27,359</td>
<td>27,411</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>(e) Educational technology, media, and materials (section 674)</td>
<td>D 30,047</td>
<td>30,047</td>
<td>30,047</td>
<td>29,990</td>
<td>30,047</td>
<td>29,990</td>
<td>(2,000)</td>
<td>-6.66%</td>
</tr>
<tr>
<td>Subtotal</td>
<td>227,133</td>
<td>237,133</td>
<td>227,133</td>
<td>166,875</td>
<td>226,701</td>
<td>222,133</td>
<td>(5,000)</td>
<td>-2.20%</td>
</tr>
<tr>
<td>3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)</td>
<td>D 10,083</td>
<td>10,083</td>
<td>12,583</td>
<td>10,064</td>
<td>12,583</td>
<td>2,500</td>
<td>24.79%</td>
<td></td>
</tr>
<tr>
<td>Total, Appropriation</td>
<td>D 12,976,858</td>
<td>13,066,858</td>
<td>13,019,358</td>
<td>13,406,517</td>
<td>12,952,189</td>
<td>13,064,358</td>
<td>87,500</td>
<td>0.67%</td>
</tr>
<tr>
<td>Total, Budget authority</td>
<td>D 12,976,858</td>
<td>13,066,858</td>
<td>13,019,358</td>
<td>13,406,517</td>
<td>12,952,189</td>
<td>13,064,358</td>
<td>87,500</td>
<td>0.67%</td>
</tr>
<tr>
<td>Current</td>
<td>3,693,475</td>
<td>3,783,475</td>
<td>3,735,975</td>
<td>4,123,134</td>
<td>3,688,806</td>
<td>3,780,975</td>
<td>87,500</td>
<td>2.37%</td>
</tr>
<tr>
<td>Prior year's advance 1</td>
<td>D 9,283,383</td>
<td>9,263,383</td>
<td>9,263,383</td>
<td>9,263,383</td>
<td>9,263,383</td>
<td>9,263,383</td>
<td>0</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

1. The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year's advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year's advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.
### Rehabilitation Services

1. Vocational rehabilitation State grants:
   - (a) Grants to States (RA Title I-A, sections 110 and 111) year ¹
     - M 3,118,130 3,355,454 3,355,454 3,355,454 3,121,054 3,121,054 2,924 0.09%
   - (b) Grants to Indians (RA Title I-C)
     - M 43,000 43,100 43,100 43,100 43,000 43,000 0 0.00%

   **Subtotal ¹**
   - M 3,161,130 3,398,554 3,398,554 3,398,554 3,164,054 3,164,054 2,924 0.09%

   **Mandatory baseline**
   - M 3,391,770 3,398,554 3,398,554 3,398,554 3,398,554 3,398,554 6,784 0.20%

2. Client assistance State grants (RA section 112)
   - D 13,000 13,000 13,000 13,000 12,975 13,000 0 0.00%

3. Training (RA section 302)
   - D 30,188 30,188 30,188 27,826 30,131 29,388 (800) -2.65%

4. Demonstration and training programs (RA Section 303)
   - D 5,796 5,796 5,796 5,796 5,785 5,796 0 0.00%

5. Protection and advocacy of individual rights (RA section 509)
   - D 17,650 17,650 17,650 17,650 17,616 17,650 0 0.00%

6. Supported employment State grants (RA VI)
   - D 27,548 30,548 27,548 27,548 27,496 27,548 0 0.00%

7. Independent living Services for older blind individuals (RA VII, Chapter 2)
   - D 33,317 35,317 33,317 33,317 33,254 33,317 0 0.00%

8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)
   - D 10,336 10,336 10,336 10,336 10,336 10,336 0 0.00%

**Subtotal**
- D 137,835 142,835 137,835 135,473 137,573 137,035 (800) -0.58%

**Total**
- D 3,298,965 3,541,389 3,536,389 3,534,027 3,301,627 3,301,089 2,124 0.06%

**Discretionary**
- D 137,835 142,835 137,835 135,473 137,573 137,035 (800) -0.58%

**Mandatory**
- M 3,161,130 3,398,554 3,398,554 3,398,554 3,164,054 3,164,054 2,924 0.09%

¹ For the Vocational Rehabilitation State Grants program, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
### American Printing House for the Blind (20 U.S.C. 101 et seq.)

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<tr>
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</thead>
<tbody>
<tr>
<td>D</td>
<td>25,431</td>
<td>25,431</td>
<td>25,431</td>
<td>25,383</td>
<td>25,431</td>
<td>0</td>
<td>0.00%</td>
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</tbody>
</table>

### National Technical Institute for the Deaf (EDA I-B and section 207)

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>D</td>
<td>70,016</td>
<td>70,016</td>
<td>70,016</td>
<td>69,883</td>
<td>70,016</td>
<td>0</td>
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### Gallaudet University (EDA I-A and section 207)

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<tbody>
<tr>
<td>D</td>
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<td>121,275</td>
<td>121,275</td>
<td>121,044</td>
<td>121,275</td>
<td>0</td>
<td>0.00%</td>
<td></td>
</tr>
</tbody>
</table>

### Career, Technical, and Adult Education

1. Career and technical education (Carl D. Perkins CTEA):
   (a) State grants (Title I)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>D</td>
<td>326,598</td>
<td>401,598</td>
<td>326,598</td>
<td>326,598</td>
<td>324,473</td>
<td>326,598</td>
<td>0</td>
<td>0.00%</td>
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</table>

   Advance for succeeding fiscal year
   
<table>
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</thead>
<tbody>
<tr>
<td>D</td>
<td>791,000</td>
<td>791,000</td>
<td>791,000</td>
<td>791,000</td>
<td>791,000</td>
<td>791,000</td>
<td>0</td>
<td>0.00%</td>
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</table>

   Subtotal
   
<table>
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</thead>
<tbody>
<tr>
<td>D</td>
<td>1,117,598</td>
<td>1,192,598</td>
<td>1,117,598</td>
<td>1,117,598</td>
<td>1,115,473</td>
<td>1,117,598</td>
<td>0</td>
<td>0.00%</td>
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</tbody>
</table>

   (b) National programs (section 114)

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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>7,421</td>
<td>9,421</td>
<td>7,421</td>
<td>7,421</td>
<td>7,407</td>
<td>7,421</td>
<td>0</td>
<td>0.00%</td>
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</table>

   Subtotal, Career and technical education

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>D</td>
<td>1,125,019</td>
<td>1,202,019</td>
<td>1,125,019</td>
<td>1,125,019</td>
<td>1,122,880</td>
<td>1,125,019</td>
<td>0</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

2. Adult education:
   (a) Adult basic and literacy education State grants (AEFLA)

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>D</td>
<td>581,955</td>
<td>581,955</td>
<td>581,955</td>
<td>581,955</td>
<td>580,849</td>
<td>581,955</td>
<td>0</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

   (b) National leadership activities (AEFLA section 242)

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>13,712</td>
<td>24,712</td>
<td>13,712</td>
<td>13,712</td>
<td>13,686</td>
<td>13,712</td>
<td>0</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

   Subtotal, Adult education

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>595,667</td>
<td>606,667</td>
<td>595,667</td>
<td>595,667</td>
<td>594,535</td>
<td>595,667</td>
<td>0</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

### Notes

1. The Advance for succeeding fiscal year shown in the 2016 Appropriation column and the Prior year's advance shown in the 2017 Appropriation column reflect the final 2016 appropriation level. The Prior year's advance shown in the 2017 Annualized CR column reflects the 0.1901 percent across-the-board reduction applied to the 2016 Advance for succeeding fiscal year that was part of the 2017 Annualized CR that expired April 28, 2017.
### Student Financial Assistance

   
   (a) Discretionary Pell grants
   - Category Code: D
   - 2016 Appropriation: 22,475,352
   - 2017 President's Budget: 22,475,352
   - 2016 Appropriation: 22,475,352
   - 2017 Senate Full Committee: 22,432,626
   - 2017 House Full Committee: 22,432,626
   - 2017 Appropriation: 22,475,352
   - Compared to 2016 Appropriation: 0.00%

   (b) Mandatory Pell grants
   - Category Code: M
   - 2016 Appropriation: 5,931,520
   - 2017 Senate Full Committee: 6,269,000
   - 2017 House Full Committee: 6,269,000
   - 2017 Appropriation: 6,269,000
   - Compared to 2016 Appropriation: 5.69%

   (c) Mandatory Funding for Discretionary Program Costs
   - Category Code: M
   - 2016 Appropriation: 0
   - 2017 Senate Full Committee: 1,323,000
   - 2017 House Full Committee: 1,320,000
   - 2017 Appropriation: 1,320,000
   - Compared to 2016 Appropriation: 0.00%

   **Subtotal, Federal Pell grants**
   - Category Code: D
   - 2016 Appropriation: 28,406,872
   - 2017 Senate Full Committee: 30,104,352
   - 2017 House Full Committee: 30,064,352
   - 2017 Appropriation: 30,064,352
   - Compared to 2016 Appropriation: 5.83%

   **Discretionary**
   - Category Code: D
   - 2016 Appropriation: 22,475,352
   - 2017 Senate Full Committee: 22,475,352
   - 2017 House Full Committee: 22,475,352
   - 2017 Appropriation: 22,475,352
   - Compared to 2016 Appropriation: 0.00%

   **Mandatory**
   - Category Code: M
   - 2016 Appropriation: 5,931,520
   - 2017 Senate Full Committee: 6,269,000
   - 2017 House Full Committee: 6,269,000
   - 2017 Appropriation: 6,269,000
   - Compared to 2016 Appropriation: 5.69%

   **Federal Pell Grants Program Information (memorandum entry):**
   - Discretionary appropriation
     - 2016 Appropriation: 22,475,352
     - 2017 Senate Full Committee: 22,475,352
     - 2017 House Full Committee: 22,475,352
     - 2017 Appropriation: 22,475,352
     - Compared to 2016 Appropriation: 0.00%
   - Prior year surplus/(shortfall)
     - 2016 Appropriation: 7,955,704
     - 2017 Senate Full Committee: 7,463,056
     - 2017 House Full Committee: 6,171,056
     - 2017 Appropriation: (1,784,648)
     - Compared to 2016 Appropriation: -22.43%
   - Mandatory appropriation
     - 2016 Appropriation: 5,931,520
     - 2017 Senate Full Committee: 6,306,000
     - 2017 House Full Committee: 6,269,000
     - 2017 Appropriation: 337,480
     - Compared to 2016 Appropriation: 5.69%
   - Prior year surplus/(shortfall)
     - 2016 Appropriation: (677,520)
     - 2017 Senate Full Committee: 0
     - 2017 House Full Committee: 0
     - 2017 Appropriation: 677,520
     - Compared to 2016 Appropriation: 100.00%
   - Mandatory funding for discretionary program costs
     - 2016 Appropriation: 0
     - 2017 Senate Full Committee: 1,323,000
     - 2017 House Full Committee: 1,320,000
     - 2017 Appropriation: 1,320,000
     - Compared to 2016 Appropriation: 0.00%
   - Total resources
     - 2016 Appropriation: 35,685,056
     - 2017 Senate Full Committee: 37,567,408
     - 2017 House Full Committee: 36,345,408
     - 2017 Appropriation: 36,235,408
     - Compared to 2016 Appropriation: 1.54%
   - Discretionary program costs
     - 2016 Appropriation: 22,965,000
     - 2017 Senate Full Committee: 24,708,000
     - 2017 House Full Committee: 24,429,000
     - 2017 Appropriation: 24,429,000
     - Compared to 2016 Appropriation: 6.37%
   - Mandatory program costs
     - 2016 Appropriation: 5,254,000
     - 2017 Senate Full Committee: 6,306,000
     - 2017 House Full Committee: 6,269,000
     - 2017 Appropriation: 1,015,000
     - Compared to 2016 Appropriation: 19.32%
   - Total program costs
     - 2016 Appropriation: 28,219,000
     - 2017 Senate Full Committee: 31,014,000
     - 2017 House Full Committee: 30,696,000
     - 2017 Appropriation: 25,444,000
     - Compared to 2016 Appropriation: 8.78%
   - Discretionary program current year surplus/(shortfall)
     - 2016 Appropriation: 7,481,056
     - 2017 Senate Full Committee: 6,553,408
     - 2017 House Full Committee: 5,647,408
     - 2017 Appropriation: 7,127,408
     - Compared to 2016 Appropriation: (943,468)
     - Compared to 2017 Appropriation: -25.98%
   - Mandatory program current year surplus/(shortfall)
     - 2016 Appropriation: 0
     - 2017 Senate Full Committee: 0
     - 2017 House Full Committee: 0
     - 2017 Appropriation: 0
     - Compared to 2017 Appropriation: 0.00%
   - Total, surplus/(shortfall)
     - 2016 Appropriation: 7,481,056
     - 2017 Senate Full Committee: 6,553,408
     - 2017 House Full Committee: 5,647,408
     - 2017 Appropriation: 7,127,408
     - Compared to 2016 Appropriation: (943,468)
     - Compared to 2017 Appropriation: -25.98%
   - Maximum award (in whole dollars)
     - Category Code: B
     - 2016 Appropriation: 4,860
     - 2017 Senate Full Committee: 4,860
     - 2017 House Full Committee: 4,860
     - 2017 Appropriation: 4,860
     - Compared to 2016 Appropriation: 0.00%
   - Mandatory add-on
     - 2016 Appropriation: 955
     - 2017 Senate Full Committee: 1,075
     - 2017 House Full Committee: 1,060
     - 2017 Appropriation: 1,060
     - Compared to 2016 Appropriation: 10.99%
   - Total maximum award
     - 2016 Appropriation: 5,815
     - 2017 Senate Full Committee: 5,935
     - 2017 House Full Committee: 5,920
     - 2017 Appropriation: 5,920
     - Compared to 2016 Appropriation: 1.81%
   - Recipients (in thousands)
     - 2016 Appropriation: 7,679
     - 2017 Senate Full Committee: 7,719
     - 2017 House Full Committee: 7,782
     - 2017 Appropriation: 7,782
     - Compared to 2016 Appropriation: 1.34%

**NOTES:** For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Federal Pell Grant program cost estimates reflect FY 2017 Mid-Session Review assumptions, with the exception of the FY 2017 President’s Budget column.

---

1. The 2016 Appropriation and 2017 President’s Budget columns reflect the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.
### Student Financial Assistance (continued)

2. Campus-based programs:
   - (a) Federal supplemental educational opportunity grants (HEA IV-A-3)
     - 2017 President's Budget: 733,130
     - 2016 Appropriation: 733,130
     - 2017 Senate Full Committee: 733,130
     - 2017 House Full Committee: 731,736
     - 2017 Appropriation: 733,130
     - Compared to 2016 Appropriation: 0
     - Percent: 0.00%
     - 2017 Annualized CR: 733,130

   - (b) Federal work-study (HEA IV-C)
     - 2017 President's Budget: 989,728
     - 2016 Appropriation: 989,728
     - 2017 Senate Full Committee: 989,728
     - 2017 House Full Committee: 987,847
     - 2017 Appropriation: 989,728
     - Compared to 2016 Appropriation: 0
     - Percent: 0.00%
     - 2017 Annualized CR: 989,728

   Subtotal, Campus-based programs:
   - Amount: 1,722,858
   - Compared to 2016 Appropriation: 0
   - Percent: 0.00%

3. Iraq and Afghanistan service grants (P.L. 111-39)
   - 2017 President's Budget: 453
   - 2016 Appropriation: 442
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Appropriation: 453
   - Compared to 2016 Appropriation: 453
   - Percent: 0.00%

   Total:
   - Amount: 30,130,183
   - Compared to 2016 Appropriation: 31,827,652
   - Percent: 5.50%

### Federal Perkins Loan Program

1. New loan subsidies (proposed legislation)
   - 2017 President's Budget: 0
   - 2016 Appropriation: 0
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Appropriation: 0
   - Compared to 2016 Appropriation: 0
   - Percent: 0

2. New net loan subsidies (non-add)
   - 2017 President's Budget: (640,312)
   - 2016 Appropriation: (640,312)
   - 2017 Senate Full Committee: (640,312)
   - 2017 House Full Committee: 0
   - 2017 Appropriation: 0
   - Compared to 2016 Appropriation: 0
   - Percent: 0

Total, Federal Perkins loan program amount:
   - Amount: 0
   - Compared to 2016 Appropriation: 0
   - Percent: 0

### TEACH Grants (HEA IV-A-9)

1. New loan subsidy
   - 2017 President's Budget: 13,692
   - 2016 Appropriation: 12,306
   - 2017 Senate Full Committee: 12,306
   - 2017 House Full Committee: 12,306
   - 2017 Appropriation: 12,306
   - Compared to 2016 Appropriation: 1,386
   - Percent: -10.12%

2. Upward reestimate of existing loans
   - 2017 President's Budget: 3,296
   - 2016 Appropriation: 0
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Appropriation: 0
   - Compared to 2016 Appropriation: 3,296
   - Percent: -100.00%

3. Downward reestimate of existing loans (non-add)
   - 2017 President's Budget: (5,111)
   - 2016 Appropriation: 0
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Appropriation: 0
   - Compared to 2016 Appropriation: 5,111
   - Percent: -100.00%

4. Net reestimate of existing loans (non-add)
   - 2017 President's Budget: (1,815)
   - 2016 Appropriation: 0
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Appropriation: 0
   - Compared to 2016 Appropriation: 1,815
   - Percent: -100.00%

   Subtotal, loan subsidies:
   - Amount: 16,988
   - Compared to 2016 Appropriation: 12,306
   - Percent: -27.56%

   Subtotal, new loan subsidies and net reestimate (non-add)
   - Amount: 11,877
   - Compared to 2016 Appropriation: (4,682)
   - Percent: 3.61%

   Total:
   - Amount: 16,988
   - Compared to 2016 Appropriation: (4,682)
   - Percent: -27.56%

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

1 The 2016 Appropriation and 2017 President's Budget columns reflect the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.
### Federal Direct Student Loans Program Account (HEA IV-D)

<table>
<thead>
<tr>
<th>Account, Program and Activity</th>
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</tr>
</thead>
<tbody>
<tr>
<td>M 2017 Senate Full Committee</td>
<td>M 2017 House Full Committee</td>
<td>M 2017 Appropriation</td>
<td>Compared to 2016 Appropriation Amount Percent</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. New loan subsidies M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. New net loan subsidy (non-add)</td>
<td>M</td>
<td>(9,165,366)</td>
<td>(8,292,464)</td>
<td>(6,552,453)</td>
<td>(6,552,453)</td>
<td>(6,552,453)</td>
<td>(6,552,453)</td>
</tr>
<tr>
<td>3. Upward reestimate of existing loans M</td>
<td>9,878,116</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Downward reestimate of existing loans (non-add) M</td>
<td>(2,184,826)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Net reestimate of existing loans (non-add) M</td>
<td>7,693,290</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Upward modification of existing loans M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7. Downward modification of existing loans (non-add) M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8. Net modification of existing loans (non-add) M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal, loan subsidies 9,878,116</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(9,878,116)</td>
</tr>
<tr>
<td>Subtotal, new loan subsidies and net reestimate/modification (non-add) (1,472,076)</td>
<td>(8,292,464)</td>
<td>(6,552,453)</td>
<td>(6,552,453)</td>
<td>(6,552,453)</td>
<td>(6,552,453)</td>
<td>(5,080,377)</td>
<td>345.12%</td>
</tr>
<tr>
<td>Total M 9,878,116</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(9,878,116)</td>
</tr>
</tbody>
</table>

### Federal Family Education Loans Program Account (HEA IV-B)

<table>
<thead>
<tr>
<th>Account, Program and Activity</th>
<th>2016 Appropriation</th>
<th>2017 President's Budget</th>
<th>2017 Senate Full Committee</th>
<th>2017 House Full Committee</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2017 Appropriation Compared to 2016 Appropriation Amount Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>M 2017 Senate Full Committee</td>
<td>M 2017 House Full Committee</td>
<td>M 2017 Appropriation</td>
<td>Compared to 2016 Appropriation Amount Percent</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Upward reestimate of existing loans M</td>
<td>1,295,196</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Downward reestimate of existing loans (non-add) M</td>
<td>(2,521,474)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Net reestimate of existing loans (non-add) M</td>
<td>(1,226,278)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Upward modification of existing loans M</td>
<td>151,588</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Downward modification of existing loans (non-add) M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Net modification of existing loans (non-add) M</td>
<td>151,588</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total, FFEL Program Account M 1,446,784</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(1,446,784)</td>
</tr>
<tr>
<td>Total, new loan subsidies and net reestimate/modification (non-add) (1,074,690)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,074,690</td>
</tr>
</tbody>
</table>

### Federal Family Education Loans Liquidating Account (HEA IV-B)

<table>
<thead>
<tr>
<th>Account, Program and Activity</th>
<th>2016 Appropriation</th>
<th>2017 President's Budget</th>
<th>2017 Senate Full Committee</th>
<th>2017 House Full Committee</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2017 Appropriation Compared to 2016 Appropriation Amount Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>M 2017 Senate Full Committee</td>
<td>M 2017 House Full Committee</td>
<td>M 2017 Appropriation</td>
<td>Compared to 2016 Appropriation Amount Percent</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Health Education Assistance Loans Liquidating Account

<table>
<thead>
<tr>
<th>Account, Program and Activity</th>
<th>2016 Appropriation</th>
<th>2017 President's Budget</th>
<th>2017 Senate Full Committee</th>
<th>2017 House Full Committee</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation</th>
<th>2017 Appropriation Compared to 2016 Appropriation Amount Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>M 2017 Senate Full Committee</td>
<td>M 2017 House Full Committee</td>
<td>M 2017 Appropriation</td>
<td>Compared to 2016 Appropriation Amount Percent</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>M</td>
<td>(8,000)</td>
<td>(8,000)</td>
<td>(8,000)</td>
<td>(8,000)</td>
<td>(8,000)</td>
<td>(8,000)</td>
<td>0</td>
</tr>
</tbody>
</table>

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

1. The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the most recent (fiscal year 2016) sequester order.
2. The 2017 columns reflect the Mid-Session Review (MSR) baseline update of the 2017 President's Budget.
3. The 2016 Appropriation column reflects an increase in guaranty agency reinsurance from 95 percent to 100 percent as included in the Consolidated Appropriations Act, 2016.
## Higher Education

1. Aid for institutional development:
   - (a) Strengthening institutions (HEA III-A, section 311)
     - **D** 86,534 86,534 86,534 86,369 86,534 0 0.00%
   - (b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)
     - **D** 27,599 27,599 27,599 27,547 27,599 0 0.00%
   - (c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)
     - **M** 27,960 30,000 30,000 30,000 27,930 27,930 (30) -0.11%
   - **Subtotal** 55,559 57,599 57,599 57,599 55,477 57,599 2,040 3.67%
   - (d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)
     - **D** 13,802 13,802 13,802 13,776 13,802 0 0.00%
   - (e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)
     - **M** 13,980 15,000 15,000 15,000 13,965 13,965 (15) -0.11%
   - **Subtotal** 27,782 28,802 28,802 28,802 27,741 28,802 1,020 3.67%
   - (f) Strengthening HBCUs (HEA III-B, section 323)
     - **D** 244,694 244,694 244,694 244,694 244,694 0 0.00%
   - (g) Mandatory strengthening HBCUs (HEA III-F, section 371)
     - **M** 79,220 85,000 85,000 85,000 79,135 79,135 (85) -0.11%
   - **Subtotal** 323,914 329,694 329,694 329,694 323,364 329,694 5,780 1.78%
   - (h) Strengthening historically Black graduate institutions (HEA III-B, section 326)
     - **D** 63,281 63,281 63,281 63,161 63,281 0 0.00%
   - (i) Strengthening historically Black Masters programs (HEA Title VII, section 723)
     - **D** --- --- 9,500 --- --- 7,500 7,500 ---
   - (j) Strengthening predominantly Black institutions (HEA III-A, section 318)
     - **D** 9,942 9,942 9,942 9,923 9,942 0 0.00%
   - (k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)
     - **M** 13,980 15,000 15,000 15,000 13,965 13,965 (15) -0.11%
   - **Subtotal** 23,922 24,942 24,942 24,942 23,888 24,942 1,020 4.26%
   - (l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)
     - **D** 3,348 3,348 3,348 3,342 3,348 0 0.00%
   - (m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)
     - **M** 4,660 5,000 5,000 5,000 4,655 4,655 (5) -0.11%
   - **Subtotal** 8,008 8,348 8,348 8,348 7,997 8,348 340 4.25%
   - (n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)
     - **D** 3,348 3,348 3,348 3,342 3,348 0 0.00%
   - (o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)
     - **M** 4,660 5,000 5,000 5,000 4,655 4,655 (5) -0.11%
   - **Subtotal** 8,008 8,348 8,348 8,348 7,997 8,348 340 4.25%
   - (p) Minority science and engineering improvement (HEA III-E-1)
     - **D** 9,648 9,648 9,648 9,630 9,648 0 0.00%

**Subtotal, Aid for institutional development** 606,656 617,196 626,696 617,196 605,622 614,001 7,345 1.21%

**Discretionary**
- **D** 462,196 462,196 471,696 462,196 461,317 469,696 7,500 1.62%

**Mandatory**
- **M** 144,460 155,000 155,000 155,000 144,305 144,305 (155) -0.11%

**NOTE:** For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
### Higher Education (continued)

2. Aid for Hispanic-serving institutions:
   (a) Developing Hispanic-serving institutions (HEA V-A)
   
<table>
<thead>
<tr>
<th>Account, Program and Activity</th>
<th>2016 Appropriation</th>
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<th>2017 Annualized CR</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Developing Hispanic-serving institutions (HEA V-A)</td>
<td>D</td>
<td>107,795</td>
<td>107,795</td>
<td>107,795</td>
<td>107,795</td>
<td>107,795</td>
</tr>
<tr>
<td>(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))</td>
<td>M</td>
<td>93,200</td>
<td>100,000</td>
<td>100,000</td>
<td>100,000</td>
<td>93,100</td>
</tr>
<tr>
<td>(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)</td>
<td>D</td>
<td>9,671</td>
<td>9,671</td>
<td>9,671</td>
<td>9,671</td>
<td>9,653</td>
</tr>
<tr>
<td>Subtotal</td>
<td>210,666</td>
<td>217,466</td>
<td>217,466</td>
<td>217,466</td>
<td>210,343</td>
<td>210,566</td>
</tr>
<tr>
<td>Discretionary</td>
<td>117,466</td>
<td>117,466</td>
<td>117,466</td>
<td>117,466</td>
<td>117,243</td>
<td>117,466</td>
</tr>
<tr>
<td>Mandatory</td>
<td>93,200</td>
<td>100,000</td>
<td>100,000</td>
<td>100,000</td>
<td>93,100</td>
<td>93,100</td>
</tr>
</tbody>
</table>

3. HBCU and Minority-serving institutions (MSI) innovation for completion fund (proposed legislation)

4. Other aid for institutions:
   (a) International education and foreign language studies:
      (1) Domestic programs (HEA VI-A and B)
      (2) Overseas programs (MECEA section 102(b)(6))

5. Assistance for students:
   (a) Federal TRIO programs (HEA IV-A-2, Chapter 1)
      (b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)
      (c) Graduate assistance in areas of national need (HEA VII-A-2)
      (d) Child care access means parents in school (HEA IV-A-7)

6. Teacher and principal pathways (proposed legislation)

7. Teacher quality partnerships (HEA II-A)

8. America's college promise (proposed legislation)

9. College opportunity and graduation bonus (proposed legislation)

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<td></td>
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</tr>
<tr>
<td>Higher Education (continued)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Developing Hispanic-serving institutions (HEA V-A)</td>
<td>D</td>
<td>107,795</td>
<td>107,795</td>
<td>107,795</td>
<td>107,795</td>
<td>107,795</td>
</tr>
<tr>
<td>(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))</td>
<td>M</td>
<td>93,200</td>
<td>100,000</td>
<td>100,000</td>
<td>100,000</td>
<td>93,100</td>
</tr>
<tr>
<td>(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)</td>
<td>D</td>
<td>9,671</td>
<td>9,671</td>
<td>9,671</td>
<td>9,671</td>
<td>9,653</td>
</tr>
</tbody>
</table>

Subtotal: 210,666

Discretionary: 117,466

Mandatory: 93,200

Total: 2,219,845

Discretionary: 2,219,845

Mandatory: 2,202,844

NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and in the 2017 Annualized CR and the 2017 Appropriation columns, the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
## Howard University

1. General support (20 U.S.C. 121 et seq.)
   - D: 194,496, 194,496, 194,496, 194,496, 194,126, 194,496
   - 2016 Appropriation: 194,496
   - Compared to 2016 Appropriation: 0, 0.00%

2. Howard University Hospital (20 U.S.C. 128)
   - D: 27,325, 27,325, 27,325, 27,325, 27,273, 27,325
   - 2016 Appropriation: 27,325
   - Compared to 2016 Appropriation: 0, 0.00%

**Total**
- D: 221,821, 221,821, 221,821, 221,821, 221,399, 221,821
- 2016 Appropriation: 221,821
- Compared to 2016 Appropriation: 0, 0.00%

## College Housing and Academic Facilities Loans Program Account (HEA section 121)

1. Federal administration (FCRA section 505(e))
   - D: 435, 457, 435, 435, 434, 435
   - 2016 Appropriation: 435
   - Compared to 2016 Appropriation: 0, 0.00%

2. Reestimate of existing loan subsidies
   - M: 88, 54, 0, 0, 0, 0
   - 2016 Appropriation: (88)
   - Compared to 2016 Appropriation: -100.00%

**Total**
- M: 523, 511, 435, 435, 434, 435
- 2016 Appropriation: (88)
- Compared to 2016 Appropriation: -16.83%

### Discretionary
- D: 435, 457, 435, 435, 434, 435
- 2016 Appropriation: 435
- Compared to 2016 Appropriation: 0, 0.00%

### Mandatory
- M: 88, 54, 0, 0, 0, 0
- 2016 Appropriation: (88)
- Compared to 2016 Appropriation: -100.00%

## College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)

- M: (364), (364), (364), (364), (364), (364)
- 2016 Appropriation: 0
- Compared to 2016 Appropriation: 0.00%

## Historically Black College and University Capital Financing Program Account (HEA III-B)

1. Federal administration (FCRA section 505(e))
   - D: 334, 349, 334, 334, 333, 334
   - 2016 Appropriation: 334
   - Compared to 2016 Appropriation: 0, 0.00%

2. Loan subsidies
   - D: 20,150, 20,150, 20,150, 20,150, 20,112, 20,150
   - 2016 Appropriation: 20,150
   - Compared to 2016 Appropriation: 0, 0.00%

3. Reestimate of existing loan subsidies
   - M: 21,656, 0, 0, 0, 0, 0
   - 2016 Appropriation: 21,656
   - Compared to 2016 Appropriation: 179,454, 828.66%

**Total**
- M: 42,140, 20,499, 20,484, 20,484, 221,555, 221,594, 179,454
- 2016 Appropriation: 179,454
- Compared to 2016 Appropriation: 425.85%

### Discretionary
- D: 20,484, 20,499, 20,484, 20,484, 20,445, 20,484
- 2016 Appropriation: 20,484
- Compared to 2016 Appropriation: 0, 0.00%

### Mandatory
- M: 21,656, 0, 0, 0, 0, 0
- 2016 Appropriation: 201,110
- Compared to 2016 Appropriation: 179,454, 828.66%

## Higher Education Facilities Loans Liquidating Account (HEA section 121)

- M: (227), (227), (227), (227), (227), (227)
- 2016 Appropriation: 0
- Compared to 2016 Appropriation: 0.00%

## College Housing Loans Liquidating Account (HEA section 121)

- M: (1,176), (1,176), (1,176), (1,176), (1,176), (1,176)
- 2016 Appropriation: 0
- Compared to 2016 Appropriation: 0.00%

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NOTE: For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.5 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
### Institute of Education Sciences

1. **Research and statistics:**
   - (a) Research, development, and dissemination (ESRA I-A, B and D)
     - 2016: $195,000
     - 2017: $209,273
     - 2016 Appropriation: $190,000
     - 2017 Appropriation: $154,473
     - Compared to 2016 Appropriation: (7,500) $194,629
     - Annualized CR: $187,500
     - 2017 Senate Full Committee: $190,000
     - 2017 House Full Committee: $194,629
     - Percent: -3.85%
   - (b) Statistics (ESRA I-C)
     - 2016: $112,000
     - 2017: $125,360
     - 2016 Appropriation: $112,000
     - 2017 Appropriation: $103,060
     - Compared to 2016 Appropriation: (2,500) $101,587
     - Annualized CR: $109,500
     - 2017 Senate Full Committee: $109,500
     - 2017 House Full Committee: $103,060
     - Percent: -2.23%

2. **Regional educational laboratories (ESRA section 174)**
   - 2016: $54,423
   - 2017: $54,423
   - 2016 Appropriation: $54,423
   - 2017 Appropriation: $54,423
   - Compared to 2016 Appropriation: 0 $54,423
   - Annualized CR: 0
   - 2017 Senate Full Committee: $54,423
   - 2017 House Full Committee: $54,423
   - Percent: 0.00%

3. **Assessment (NAEPAA):**
   - (a) National assessment (section 303)
     - 2016: $149,000
     - 2017: $149,000
     - 2016 Appropriation: $149,000
     - 2017 Appropriation: $129,000
     - Compared to 2016 Appropriation: (0) $149,000
     - Annualized CR: $148,717
     - 2017 Senate Full Committee: $149,000
     - 2017 House Full Committee: $148,717
     - Percent: 0.00%
   - (b) National Assessment Governing Board (section 302)
     - 2016: $8,235
     - 2017: $7,745
     - 2016 Appropriation: $8,235
     - 2017 Appropriation: $7,745
     - Compared to 2016 Appropriation: (490) $7,255
     - Annualized CR: $8,219
     - 2017 Senate Full Committee: $7,745
     - 2017 House Full Committee: $7,745
     - Percent: -5.95%

**Subtotal:** $157,235

4. **Research in special education (ESRA, Part E)**
   - 2016: $54,000
   - 2017: $54,000
   - 2016 Appropriation: $54,000
   - 2017 Appropriation: $49,300
   - Compared to 2016 Appropriation: (4,700) $49,300
   - Annualized CR: $53,897
   - 2017 Senate Full Committee: $54,000
   - 2017 House Full Committee: $49,300
   - Percent: 0.00%

5. **Statewide longitudinal data systems (ETAA section 208)**
   - 2016: $34,539
   - 2017: $81,017
   - 2016 Appropriation: $34,539
   - 2017 Appropriation: $27,230
   - Compared to 2016 Appropriation: (8,309) $27,230
   - Annualized CR: $34,473
   - 2017 Senate Full Committee: $34,473
   - 2017 House Full Committee: $27,230
   - Percent: -2.23%

6. **Special education studies and evaluations (IDEA, section 664)**
   - 2016: $10,818
   - 2017: $13,000
   - 2016 Appropriation: $10,818
   - 2017 Appropriation: $10,818
   - Compared to 2016 Appropriation: 0 $10,818
   - Annualized CR: 0
   - 2017 Senate Full Committee: $10,818
   - 2017 House Full Committee: $10,818
   - Percent: 0.00%

**Total:** $618,015

### Program Administration (DEOA)

1. **Salaries and expenses**
   - 2016: $431,000
   - 2017: $450,342
   - 2016 Appropriation: $431,000
   - 2017 Appropriation: $431,179
   - Compared to 2016 Appropriation: (1,179) $431,179
   - Annualized CR: $432,000
   - 2017 Senate Full Committee: $432,000
   - 2017 House Full Committee: $432,000
   - Percent: 0.23%

2. **Building modernization**
   - 2016: $1,000
   - 2017: $24,485
   - 2016 Appropriation: $1,000
   - 2017 Appropriation: $10,818
   - Compared to 2016 Appropriation: (9,818) $10,818
   - Annualized CR: $10,797
   - 2017 Senate Full Committee: $10,818
   - 2017 House Full Committee: $10,818
   - Percent: 0.00%

**Total:** $432,000

### Student Aid Administration (HEA I-D and IV-D, section 458)

1. **Salaries and expenses**
   - 2016: $696,643
   - 2017: $732,352
   - 2016 Appropriation: $696,643
   - 2017 Appropriation: $693,693
   - Compared to 2016 Appropriation: (2,950) $693,693
   - Annualized CR: $696,433
   - 2017 Senate Full Committee: $693,693
   - 2017 House Full Committee: $693,693
   - Percent: 0.00%

2. **Servicing activities**
   - 2016: $855,211
   - 2017: $886,211
   - 2016 Appropriation: $855,211
   - 2017 Appropriation: $880,211
   - Compared to 2016 Appropriation: (25,000) $880,211
   - Annualized CR: $855,211
   - 2017 Senate Full Committee: $880,211
   - 2017 House Full Committee: $880,211
   - Percent: 2.92%

**Total:** $1,551,854

### Office for Civil Rights (DEOA, section 203)

1. **Salaries and expenses**
   - 2016: $107,000
   - 2017: $137,708
   - 2016 Appropriation: $110,000
   - 2017 Appropriation: $100,000
   - Compared to 2016 Appropriation: (10,000) $100,000
   - Annualized CR: $106,797
   - 2017 Senate Full Committee: $106,797
   - 2017 House Full Committee: $106,797
   - Percent: 1.40%

### Office of Inspector General (DEOA, section 211)

1. **Salaries and expenses**
   - 2016: $59,256
   - 2017: $61,941
   - 2016 Appropriation: $59,256
   - 2017 Appropriation: $59,256
   - Compared to 2016 Appropriation: 0 $59,256
   - Annualized CR: 0
   - 2017 Senate Full Committee: $59,256
   - 2017 House Full Committee: $59,256
   - Percent: 0.00%

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1 The 2016 Appropriation column does not reflect January 2016 reestimates of $840,098 thousand for Servicing activities.
2 The 2017 Annualized CR and 2017 Appropriation columns do not reflect April 2017 reestimates of $880,442 thousand for Servicing activities.
### Contributions (DEOA, section 421)

<table>
<thead>
<tr>
<th>Account, Program and Activity</th>
<th>Category Code</th>
<th>2016 Appropriation</th>
<th>2017 President's Budget</th>
<th>2017 Senate Full Committee</th>
<th>2017 House Full Committee</th>
<th>2017 Annualized CR</th>
<th>2017 Appropriation Amount</th>
<th>Compared to 2016 Appropriation Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions (DEOA, section 421)</td>
<td>M</td>
<td>926</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>121</td>
<td>121</td>
<td>(805)</td>
</tr>
</tbody>
</table>

#### General Fund Receipts

1. Perkins loan repayments
   - Category Code: M
   - 2016 Appropriation: 0
   - 2017 President's Budget: 0
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Annualized CR: 0
   - 2017 Appropriation: 121
   - Compared to 2016 Appropriation: (805)
   - Compared to 2016 Appropriation Percent: -86.93%

2. Perkins institutional fund recall (mandatory)
   - Category Code: M
   - 2016 Appropriation: 236
   - 2017 President's Budget: 236
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Annualized CR: 121
   - 2017 Appropriation: 121
   - Compared to 2016 Appropriation: 0
   - Compared to 2016 Appropriation Percent: 0%

3. CHAFI downward reestimate of loan subsidies
   - Category Code: M
   - 2016 Appropriation: (236)
   - 2017 President's Budget: 0
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Annualized CR: 0
   - 2017 Appropriation: 121
   - Compared to 2016 Appropriation: (805)
   - Compared to 2016 Appropriation Percent: -86.93%

4. FDSL downward reestimate of loan subsidies
   - Category Code: M
   - 2016 Appropriation: 0
   - 2017 President's Budget: 0
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Annualized CR: 0
   - 2017 Appropriation: 2,184,826
   - Compared to 2016 Appropriation: (2,184,826)
   - Compared to 2016 Appropriation Percent: -100.00%

5. FFEL downward reestimate of loan subsidies
   - Category Code: M
   - 2016 Appropriation: 0
   - 2017 President's Budget: 0
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Annualized CR: 0
   - 2017 Appropriation: 2,521,474
   - Compared to 2016 Appropriation: (2,521,474)
   - Compared to 2016 Appropriation Percent: -100.00%

6. FDSL downward modification/negative loan subsidies
   - Category Code: M
   - 2016 Appropriation: (5,696,466)
   - 2017 President's Budget: (6,720,632)
   - 2017 Senate Full Committee: (6,322,533)
   - 2017 House Full Committee: (6,322,533)
   - 2017 Annualized CR: (6,322,533)
   - 2017 Appropriation: (6,575,310)
   - Compared to 2016 Appropriation: (6,575,310)
   - Compared to 2016 Appropriation Percent: 4,082,759

7. FFEL downward modification/negative loan subsidies
   - Category Code: M
   - 2016 Appropriation: 0
   - 2017 President's Budget: 0
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Annualized CR: 0
   - 2017 Appropriation: 0
   - Compared to 2016 Appropriation: 0

8. Perkins loan negative loan subsidies
   - Category Code: M
   - 2016 Appropriation: 0
   - 2017 President's Budget: 0
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Annualized CR: 0
   - 2017 Appropriation: 0
   - Compared to 2016 Appropriation: 0

9. TEACH downward reestimate of loan subsidies
   - Category Code: M
   - 2016 Appropriation: (5,111)
   - 2017 President's Budget: 0
   - 2017 Senate Full Committee: 0
   - 2017 House Full Committee: 0
   - 2017 Annualized CR: 0
   - 2017 Appropriation: 5,111
   - Compared to 2016 Appropriation: (5,111)
   - Compared to 2016 Appropriation Percent: -100.00%

10. HBCU capital financing downward reestimate of loan subsidies
    - Category Code: M
    - 2016 Appropriation: (17,956)
    - 2017 President's Budget: 0
    - 2017 Senate Full Committee: 0
    - 2017 House Full Committee: 0
    - 2017 Annualized CR: (55,318)
    - 2017 Appropriation: (55,318)
    - Compared to 2016 Appropriation: (37,362)
    - Compared to 2016 Appropriation Percent: 208.08%

11. HEAL downward reestimate of loan subsidies
    - Category Code: M
    - 2016 Appropriation: 0
    - 2017 President's Budget: 0
    - 2017 Senate Full Committee: 0
    - 2017 House Full Committee: 0
    - 2017 Annualized CR: 0
    - 2017 Appropriation: 0
    - Compared to 2016 Appropriation: 0

12. Proprietary receipts
    - Category Code: M
    - 2016 Appropriation: 0
    - 2017 President's Budget: 0
    - 2017 Senate Full Committee: 0
    - 2017 House Full Committee: 0
    - 2017 Annualized CR: 0
    - 2017 Appropriation: 0
    - Compared to 2016 Appropriation: 0

13. General receipts, not otherwise specified
    - Category Code: M
    - 2016 Appropriation: 0
    - 2017 President's Budget: 0
    - 2017 Senate Full Committee: 0
    - 2017 House Full Committee: 0
    - 2017 Annualized CR: 0
    - 2017 Appropriation: 0
    - Compared to 2016 Appropriation: 0

### Special Fund Receipts

1. Student Financial Assistance debt collection
   - Category Code: M
   - 2016 Appropriation: 10,410
   - 2017 President's Budget: 10,410
   - 2017 Senate Full Committee: 10,410
   - 2017 House Full Committee: 10,410
   - 2017 Annualized CR: 10,410
   - 2017 Appropriation: 10,410
   - Compared to 2016 Appropriation: 0
   - Compared to 2016 Appropriation Percent: 0.00%

### DISCRETIONARY APPROPRIATION

| Discretionary funds (excluding Pell Grants) | D               | 68,306,763 | 69,388,269 | 67,836,946 | 67,000,009 | 68,176,912 | 66,800,009 | 68,239,195 | (67,568) | -0.10% |
| Discretionary funds (excluding Preschool Development Grants) | D               | 68,056,763 | 69,388,269 | 67,836,946 | 67,000,009 | 68,239,195 | 68,239,195 | 0          | 0.27%   |

### BUDGET AUTHORITY TOTAL

| Discretionary funds | D               | 68,306,763 | 69,388,269 | 67,836,946 | 67,000,009 | 68,176,912 | 66,800,009 | 68,239,195 | (67,568) | -0.10% |
| Mandatory funds     | M               | 9,863,392  | 10,087,756 | 6,646,234  | 4,548,234  | 4,273,046  | 4,370,046  | 68,239,195 | (5,493,346) | -55.69% |

### NOTES:
- For most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the level shown in the 2016 Appropriation column reflects the 6.8 percent reduction to mandatory funds that went into effect on October 1, 2015, and the levels shown in the 2017 Annualized CR and 2017 Appropriation columns reflect the 6.9 percent reduction that went into effect on October 1, 2016, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
- For General Fund Receipts, the numbers in the 2016 Appropriation column reflect the estimates revised in December 2015.