

DEPARTMENT OF EDUCATION  
Mandatory Funds Summary Table FY 2014-2016  
President's Budget  
(dollars in thousands)

April 29, 2015

2016 President's Budget Compared to  
2015 Appropriation

(in thousands of dollars) Account, Program and Activity	Category	2014 Appropriation	2015 Appropriation	2016 President's Budget	Amount	Percent
<b>School Readiness</b>						
Preschool for all	M	0	0	1,299,982	1,299,982	---
<b>Innovation and Improvement</b>						
Teaching for Tomorrow	M	0	0	1,000,000	1,000,000	---
<b>Rehabilitative Services</b>						
Vocational rehabilitation State grants:						
Grants to States	M	3,027,104	3,052,454	3,350,594	298,140	9.8%
Grants to Indians	M	37,201	39,160	41,176	2,016	5.1%
<b>Subtotal, Rehabilitative Services</b>		<b>3,064,305</b>	<b>3,091,614</b>	<b>3,391,770</b>	<b>300,156</b>	<b>9.7%</b>
<b>Federal Student Aid (FSA)</b>						
Federal Pell grants:						
Mandatory Pell grants	M	4,835,469	6,079,531	6,460,396	380,865	6.3%
Mandatory funding for discretionary program costs	M	588,000	0	0	0	---
<b>Subtotal</b>		<b>5,423,469</b>	<b>6,079,531</b>	<b>6,460,396</b>	<b>380,865</b>	<b>6.3%</b>
Iraq and Afghanistan Service Grants	M	294	340	0	(340)	-100.0%
TEACH Grants	M	18,386	14,253	11,725	(2,528)	-17.7%
Federal Direct Student Loans Program Account	M	16,254,117	23,660,742	0	(23,660,742)	-100.0%
Federal Family Education Loans Program Account	M	2,269,320	1,362,692	0	(1,362,692)	-100.0%
Federal Family Education Loans Liquidating Account	M	(138,840)	(205,977)	(175,859)	30,118	-14.6%
Health Education Assistance Loans Liquidating Account	M	(1,000)	(8,000)	(8,000)	0	0.0%
<b>Subtotal, FSA</b>		<b>23,825,746</b>	<b>30,903,581</b>	<b>6,288,262</b>	<b>(24,615,319)</b>	<b>-79.7%</b>
<b>Higher Education</b>						
America's College Promise	M	0	0	1,364,842	1,364,842	---
College opportunity and graduation bonus	M	0	0	647,000	647,000	---
Aid for institutional development	M	154,512	143,685	155,000	11,315	7.9%
Aid for Hispanic-serving institutions	M	103,472	92,700	100,000	7,300	7.9%
College access challenge grant program	M	139,200	0	0	0	---
<b>Subtotal, Higher Education</b>		<b>397,184</b>	<b>236,385</b>	<b>2,266,842</b>	<b>2,030,457</b>	<b>859.0%</b>
<b>Student Aid Administration</b>						
Not-for-profit servicers		226,891	0	0	0	---
<b>Other Mandatory Accounts</b>						
Contributions	M	1,340	889	0	(889)	-100.0%
Higher education facilities loan accounts	M	34,034	16,473	(1,767)	(18,240)	-110.7%
General fund receipts (mostly student loans)	M	(39,596,457)	(14,028,347)	(11,168,148)	2,860,199	-20.4%
Student financial assistance debt collection	M	11,614	13,232	13,232	0	0.0%
<b>Subtotal, Other Mandatory</b>		<b>(39,549,469)</b>	<b>(13,997,753)</b>	<b>(11,156,683)</b>	<b>2,841,070</b>	<b>-20.3%</b>
<b>TOTAL, ED MANDATORY FUNDS</b>		<b>(12,035,343)</b>	<b>20,233,827</b>	<b>3,090,173</b>	<b>(17,143,654)</b>	<b>-84.7%</b>

FY 2015 Federal Direct Student Loans program account corrected from February 2, 2015 version.